

HOUSE OF ASSEMBLY

Resolved that the sum of FORTY-ONE MILLION, FIVE HUNDRED AND EIGHTY-EIGHT THOUSAND, NINE HUNDRED AND NINETY-THREE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2015-2016 as shown in the Supplementary Estimates No.9 2015-2016 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2015 – 2016 No.9

HEAD	Code Number	Provision in Approved Estimates 2015 - 2016	Provision in Supplementary Estimates No. 1 – 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 40 MINISTRY OF TRANSPORT AND WORKS Program: 517 Transport Subprogram: 0527 Transport Board (Subsidy) Account Code: 313 - Subsidies	405170527	20,000,000		21,352,993
Subprogram: 0546 Improvement to Public Transport Account Code: 316 - Grants to Public Institutions	405170546	1,560,578		600,000
HEAD: 72 MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT Program: 160 Measures to Stimulate Increased Crop Production Subprogram: 0637 Barbados Agricultural Management Company Ltd Account Code: 316 – Grants to Public Institutions	721600637	42,000,000		18,000,000

Program: 040 Direction and Policy Formulation	720407055	4,458,490	636,000
Subprogram: 7055 General Management and Coordination Services			
Account Code: 316 – Grants to Public Institutions			
HEAD: 78 MINISTRY OF CULTURE, SPORTS AND YOUTH			
Program: 425 Promotion of Sporting Achievement and Fitness	784250489	1,890,000	1,000,000
Subprogram: 0489 Kensington Oval Management Inc.			
Account Code: 316 – Grants to Public Institutions			

ADDENDUM

Program 517 - **Public Transport**
Subprogram 0527 - **Transport Board (Subsidy)**
Code 405170527
Account Code 313 (Subsidies) - **\$21,352,993**

The sum of twenty-one million, three hundred and fifty-two thousand, nine hundred and ninety-three dollars (\$21,352,993) is required to service debt payments, pay outstanding amounts owed to creditors and meet further operational requirements for the remainder of the financial year 2015-2016.

Program 517 - **Public Transport**
Subprogram 0546 - **Improvement to Public Transport**
Code 405170546
Account Code 316
(Grant to Public Institutions) - \$600,000

The sum of six hundred thousand dollars (\$600,000) is required to pay the outstanding debt for security services for the Transport Authority.

ADDENDUM

Head 72: Ministry of Agriculture, Food, Fisheries and Water Resource Management

Program 040 - Direction and Policy Formulation

**Subprogram 7055 -General Management and Coordination
Services**

**Account Code 316
Grants to Public Institutions - \$636,000**

The sum of six hundred and thirty six thousand dollars (\$636,000) is required to provide support to the Barbados Agricultural Credit Trust Ltd.

ADDENDUM

Head 72: Ministry of Agriculture, Food, Fisheries and Water Resource Management

Program 160 - Measures to Stimulate Increased Crop
Production

Subprogram 0637 -Barbados Agricultural Management Company
Ltd

Account Code 316
Grants to Public Institutions - \$18,000,000

The sum of eighteen million dollars (\$18,000,000) is required to provide support to the Barbados Agricultural Management Company Ltd.

ADDENDUM

Head 78: Ministry of Culture, Sports and Youth

Program 425 - Promoting Sporting Achievements and Fitness

Subprogram 0489 -Kensington Oval Management Inc.

Account Code 316

Grants to Public Institutions - \$1,000,000

The sum of one million dollars (\$1,000,000) is required to clear outstanding payables accumulated by Kensington Oval Management Inc. over the period ending December 31, 2015.