

## HOUSE OF ASSEMBLY

Resolved that the sum of ONE HUNDRED AND THIRTY-NINE MILLION NINE HUNDRED AND SEVENTY-ONE THOUSAND EIGHT HUNDRED AND THIRTY-NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2020-2021 as shown in the Supplementary Estimates No.6 2020-2021 which form the Schedule to this Resolution.

**Speaker**

**SCHEDULE**

**Supplementary Estimates 2020 – 2021 No.6**

HEAD	Code Number	Provision in Approved Estimates 2020 - 2021	Provision in Supplementary Estimates No. 1-5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER OFFICE  <b>Programme: 332 Development of Tourism Potential</b>  Subprogramme: 0437 Barbados Tourism Investment Inc  <i>Account Code: 416 Grants to Public Institutions</i>	133320437	0		5,000,000
HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT  <b>Programme: 332 Development of Tourism Potential</b>  Subprogramme: 0554 Caves of Barbados  <i>Account Code: 316 Grants to Public Institutions</i>	273320554	0		2,814,576
<b>Programme: 340 Aviation Services</b>  Subprogramme: 0359 Barbados Aircraft and Aviation Services Company Ltd.  <i>Account Code: 316 Grants to Public Institutions</i>	273400359	0		600,002
HEAD: 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS  <b>Programme: 040 Direction and Policy Formulation Services</b>  Subprogramme: 0241 National Council on Substance Abuse  <i>Account Code: 316 Grants to Public Institutions</i>	330400241	1,500,000		732,390

<p><b>Programme: 202 Fire Fighting Services</b></p> <p>Subprogramme: 0203 Fire Service Department</p> <p>Account Code: 212 Operating Expenses</p> <p>HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</p>	332020203	305,400		314,924
<p><b>Programme: 040 Direction and Policy Formulation Services</b></p> <p>Subprogramme: 7010 General Management and Coordination Services</p> <p>Account Code:226 Professional Services</p>	340407010	23,442,548	314,285	81,700
<p><b>Programme: 124 Barbados Employment and Sustainable Transformation (BEST) Plan</b></p> <p>Subprogramme: 0576 Enterprise Growth Fund Limited (EGFL) Fund Managers</p> <p>Account Code:316 Grants to Public Institutions</p> <p>HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</p>	341240576	0		25,000,000
<p><b>Programme: 423 Personal Social Services Delivery Program</b></p> <p>Subprogramme: 0428 – National Assistance Board</p> <p>Account Code: 316 Grants to Public Institutions</p> <p>HEAD: 39 MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY</p>	354230428	10,068,670		4,457,000
<p><b>Programme: 040 Direction and Policy Formulation Services</b></p> <p>Subprogramme: 0491 Department of Corporate Affairs and Intellectual Property</p> <p>Account Code:226 Professional Services</p> <p>HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES</p>	390400491	0		2,286,859
<p><b>Programme: 510 Road Networks Services</b></p> <p>Subprogramme: 0529 Road &amp; Bridge Improvement Study</p> <p>Account Code:226 Professional Services</p>	815100529	153,500		1,430,000

<p>HEAD 82: MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</p> <p><b>Programme: 400 Environmental Health Services</b></p> <p>824000372</p> <p>Subprogramme: 0372 Sanitation Service Authority</p> <p><i>Account Code: 416 Grants to Public Institutions</i></p>		0	3,027,375
<p>HEAD 83: MINISTRY OF AGRICULTURE AND FOOD SECURITY</p> <p><b>Programme: 160 Measures to Stimulate Increased Crop Production</b></p>			
<p>Subprogramme: 0636 Barbados Agricultural Development and Marketing Corporation</p> <p>831600636</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p>		1,500,000	5,957,000
<p>Subprogramme: 0637 Barbados Agricultural Management Company</p> <p>831600637</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p>		10,000,000	4,229,190
<p>HEAD 86: MINISTRY OF HEALTH AND WELLNESS</p> <p><b>Programme: 040 Direction and Policy Formulation Services</b></p>			
<p>Subprogramme: 7045 General Management and Coordination Services</p> <p>860407045</p> <p><i>Account Code: 102 Other Personal Emolument</i></p>		1,556,136	1,095,300
<p>Account Code: 103 Employers Contributions</p>		622,001	109,600
<p>Account Code: 212 Operating Expenses</p>		709,506	860,563
<p>Subprogramme: 0361 Technical Management Services</p> <p>860400361</p> <p><i>Account Code: 785 Assets Under Construction</i></p>		400,000	2,485,030
<p><b>Programme: 360 Primary Health Care Services</b></p>			
<p>Subprogramme: 0363 Laboratory Services</p> <p>863600363</p> <p><i>Account Code: 102 Other Personal Emolument</i></p>		335,104	506,194

Account Code: 103 Employers Contributions		156,594		31,000
Account Code: 210 Supplies & Materials		2,996,900	2,000,000	1,200,000
Subprogramme: 0366 David Thompson Polyclinic	863600366			
<i>Account Code: 102 Other Personal Emolument</i>		31,100		469,426
Account Code: 103 Employers Contributions		129,727		48,116
<b>Programme: 361 Hospital Services</b>				
Subprogramme: 0375 Queen Elizabeth Hospital	863610375			
<i>Account Code: 316 Grants to Public Institutions</i>		116,000,000		10,652,000
Subprogramme: 0620 Management of COVID-19 - QEH	863610620			
<i>Account Code: 316 Grants to Public Institutions</i>		0		25,121,793
<b>Programme: 366 COVID-19 Prevention and Control</b>	863660396			
Subprogramme: 0396 COVID-19 Programme Management				
<i>Account Code: 102 Other Personal Emoluments</i>		0		7,687,750
<i>Account Code: 103 Employers Contributions</i>		0		731,619
<i>Account Code: 206 Travel</i>		0		200,000
<i>Account Code: 207 Utilities</i>		0		20,000
<i>Account Code: 210 Supplies and Materials</i>		0		9,112,010
<i>Account Code: 211 Maintenance of Property</i>		0		70,000
<i>Account Code: 212 Operating Expenses</i>		0		3,742,000
<i>Account Code: 226 Professional Services</i>		0		198,486
<i>Account Code: 755 Computer Software</i>		0		1,464,900
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
<b>Programme: 271 Basic Educational Development</b>	872710571			
Subprogramme: 0571 Nursery and Primary				

Schools				
<i>Account Code: 212 Operating Expenses</i>			463,557	4,254,456
HEAD: 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT				
<b>Programme: 422 Community Development</b>				
Subprogramme: 0426 Community Development Department	914220426			
<i>Account Code: 785 Assets Under Construction</i>			0	1,980,580
HEAD: 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP				
<b>Programme: 040 Direction and Policy Formulation Services</b>	920400162			
Subprogramme: 0162 Trust Loan Funds Ltd				
<i>Account Code: 416 Grants to Public Institutions</i>			1,000,000	6,000,000
<b>Programme: 128 Micro-Enterprise Development</b>	921280157			
Subprogramme: 0157 Barbados Agency for Micro-Enterprise Development (FUNDACCESS)				
<i>Account Code: 416 Grants to Public Institutions</i>			0	6,000,000

## **ADDENDUM**

The sum of five million dollars (\$5,000,000) should be approved under Head 13 – Prime Minister Office as follows:

**Head: 13 Prime Minister Office**

**Programme: 332 Development of Tourism Potential**

Subprogramme: 0437 Barbados Tourism Investment Inc

Account Code: 416 Grants to Public Institutions - \$5,000,000

The sum of \$5,000,000 *provides for the Upgrade and Modernization of Bridgetown.*

## **ADDENDUM**

The sum of three million four hundred and fourteen thousand five hundred and seventy-eight dollars (\$3,414,578) should be approved under Head 27 – Ministry of Tourism and International Transport as follows:

**Head: 27 Ministry of Tourism and International Transport**

**Programme: 340 Aviation Services**

Subprogramme: 0359 Barbados Aircraft and Aviation Services Company Ltd.

Account Code: 315 Grants to Non-Profit Organisations - \$600,002

Supplementary provision in the amount of \$600,002 is required to meet the expenses of Barbados Aircraft and Aviation Services Company Ltd. for the Financial Year 2020-2021

**Head: 27 Ministry of Tourism and International Transport**

**Programme: 332 Development of Tourism Potential**

Subprogramme: 0554 Caves of Barbados Limited.

Account Code: 316 Grants to Public Institutions - \$2,814,576

Supplementary provision of BDS \$2,814,575.84 (USD \$1,379,694.04) is required in order for the Caves of Barbados Ltd. to meet its debt obligation with respect to the Caribbean Development Bank Loan for October 2020 and January 2021.

## **ADDENDUM**

The sum of one million and forty-seven thousand three hundred and fourteen should be approved under Head 33 – Ministry of Home Affairs, Information and Public Affairs

### **Head 33: Ministry of Home Affairs, Information and Public Affairs**

#### **Programme 040: Direction and Policy Formulation**

##### **Sub-programme 0241: National Council on Substance Abuse**

Account Code 316: Grants to Public Institutions \$732,390

Supplementary funding is required to meet programming and operational costs for the remainder of the Financial Year 2020-2021.

### **Programme 202: Fire Fighting Services**

#### **Sub-programme 0203: Fire Service Department**

Account Code 316: Grants to Public Institutions \$314,924

Supplementary funding is required to facilitate the payment of two (2) invoices to the Waste Haulers Professional Management Inc. for assistance with extinguishing landfill fires at Sustainable Barbados Recycling Centre (SBRC) on June 19, 2019 and at B's Recycling Centre on August 13, 2019.

## **ADDENDUM**

The sum of twenty-five million, eighty-one thousand seven hundred dollars (\$25,081,700) should be approved under under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

**Head 34: MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**

**Programme 040: Direction and Policy Formulation Services**

**Sub-Programme7010: General Management Coordination Services**

Account Code 226: Professional Services - \$81,700

The sum of \$81,700 is required to facilitate the payment of the contract of Dr. Justin Ram as Economic/Technical Adviser to the Prime Minister of Barbados for a period of three (3) months effective November 1, 2020.

**Head 34: MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**

**Programme 124: Barbados Employment and Sustainable Transformation (BEST) Plan**

**Sub-Programme 0576: Enterprise Growth Fund Limited (EGFL) Fund Managers**

Account Code 316: Grants to Public Institutions - \$25,000,000

The sum of \$25,000,000 provides for the Execution Unit for the Barbados Employment and Sustainable Transformation (BEST) programme to be established in the Enterprise Growth Fund Limited for the implementation, monitoring and evaluation of the programme.



## **ADDENDUM**

The sum of two million, two hundred and eighty-six thousand eight hundred and fifty-nine hundred dollars (\$2,286,859) should be approved under Head 39 – Ministry of International Business and Industry as follows:

**Head 39:                                   MINISTRY OF INTERNATIONAL  
BUSINESS AND INDUSTRY**

**Programme 040:                        Direction and Policy Formulation  
Services**

**Sub-Programme0491:   Department of Corporate Affairs and  
Intellectual Property**

Account Code 226: Professional Services - \$2,286,859

The sum of \$2,286,859 is required to meet the cost associated with the development and implementation of an Information Technology system at the Corporate Affairs and Intellectual Property Office.



## **ADDENDUM**

The sum of three million and twenty seven thousand three hundred and seventy five dollars (\$3,027,375) should be approved under Head 82 – Ministry of Environment and National Beautification

**Head: 82 Ministry of Environment and National Beautification**

**Programme: 400 Environmental Health Services**

Subprogramme: 0372      Sanitation Service Authority

Account Code: 416 Grants to Public Institutions -      \$3,027,375

The sum of \$3,027,375 *provides for the purchase of trucks.*

## ADDENDUM

The sum of ten million, one hundred and eighty-six thousand one hundred and thirty dollars (\$ 10,186,130) should be approved under Head 83 Ministry of Agriculture and Food Security.

Head 83:	Ministry of Agriculture and Food Security;
Programme 160:	Measures to Stimulate Increased Crop Production;
Sub-programme 0636:	Barbados Agricultural Development and Marketing Corporation
Account Code 316:	Grants to Public Institutions - \$5,957,000

These funds are required for the upgrading of the irrigation infrastructure at the Spring Hall Land Lease Project and the River Plantation Land Lease Programme, as well as general improvements required by the BADMC's Irrigation Engineering Unit.

Sub-programme 0637:	Barbados Agricultural Management Company
Account Code 316:	Grants to Public Institutions -\$4,229,130

## ADDENDUM

The sum of sixty-five million eight hundred and five thousand seven hundred and eighty-seven dollars (\$85,805,787) should be approved under Head 86 – Ministry of Health and Wellness

### **Head: 86 Ministry of Health and Wellness**

#### **Programme: 366 COVID-19 Prevention and Control**

Subprogramme: 0396 COVID-19 Programme Management

Account Code: 102 Other Personal Emoluments - \$7,687,750

Account Code: 103 Employers Contributions - \$731,619

Account Code: 206 Travel - \$200,000

Account Code: 207 Utilities - \$20,000

Account Code: 210 Supplies and Materials - \$9,112,010

Account Code: 211 Maintenance of Property - \$70,000

Account Code: 212 Operating Expenses - \$3,742,000

Account Code: 226 Professional Services - \$198,486

Account Code: 755 Computer Software - \$1,464,900

#### **Programme: 040 Direction and Policy Formulation Services**

Subprogramme: 7045 General Management and Coordination Services

Account Code: 102 Other Personal Emoluments - \$1,095,300

Account Code: 103 Employers Contributions - \$109,600

Account Code: 212 Operating Expenses - \$860,563

Subprogramme: 0361 Technical Management Services

Account Code: 785 Assets Under Construction - \$2,485,030

**Programme: 360 Primary Health Care Services**

Subprogramme: 0363 Laboratory Services

Account Code: 102 Other Personal Emoluments - \$506,194

Account Code: 103 Employers Contributions - \$31,000

Account Code: 210 Supplies and Materials - \$1,200,000

Subprogramme: 0366 David Thompson Polyclinic

Account Code: 102 Other Personal Emoluments - \$469,426

Account Code: 103 Employers Contributions - \$48,116

**Programme: 361 Hospital Services**

Subprogramme: 0375 Queen Elizabeth Hospital

Account Code: 316 Grants to Public Institutions - \$10,652,000

Subprogramme: 0620 Management of COVID-19-QEH

Account Code: 316 Grants to Public Institutions - \$25,121,793

## **ADDENDUM**

The sum of four million two hundred and fifty-four thousand four hundred and fifty-six dollars (\$4,254,456) should be approved under Head 87– Ministry of Education, Technological and Vocational Training as follows:

<b>Head 87:</b>	<b>Ministry of Education, Technological and Vocational Training</b>
<b>Program 271:</b>	<b>Basic Educational Development</b>
<b>Subprogram 0571:</b>	<b>Nursery and Primary Schools</b>

Account Code 211: Operating Expenses – \$ 4,254,456

The sum of \$4,254,456 provides funding for the allocation of School Monitors to Nursery, Primary and Special Schools to assist teachers in enforcing the COVID-19 protocols for one (1) year.

## **ADDENDUM**

The sum of one million nine hundred and eighty thousand five hundred and eighty dollars (\$1,980,580) should be approved under Head 91– Ministry of Youth, sports and Community Empowerment as follows:

**Head 91: Ministry of Youth, Sports and Community Empowerment**

**Program 422: Community Development**

**Subprogram 0426: Community Development Department**

Account Code 785: Assets under Construction – \$ 1,980,580

The sum of \$1,980,580 is to cover the cost of construction of a Community facility.

## **ADDENDUM**

The sum of twelve dollars (\$12,000,000) should be approved under Head 92– Ministry of Energy, Small Business and Entrepreneurship as follows:

**Head 92:** **Ministry of Energy, Small Business and Entrepreneurship**

**Program 040:** **Direction and Policy Formulation Services**

**Subprogram 0162:** **Trust Loan Funds Ltd**

Account Code 416: Grants to Public Institutions – \$ 6,000,000

The sum of \$6,000,000 provides finance for on-lending to clients of the Barbados Trust Fund Limited.

**Program 128:** **Micro-Enterprise Development**

**Subprogram 0157:** **Barbados Agency for Micro-Enterprise Development (FUNDACCESS)**

Account Code 416: Grants to Public Institutions – \$ 6,000,000

The sum of \$6,000,000 provides finance for on-lending to clients of the Barbados Agency for Micro Enterprise Development (FUNDACCESS).