

HOUSE OF ASSEMBLY

Resolved that the sum of THIRTY-SEVEN MILLION, ONE HUNDRED AND SIXTY-NINE THOUSAND, FOUR HUNDRED AND SEVENTY-SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2015-2016 as shown in the Supplementary Estimates No.11 2015-2016 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2015 – 2016 No.11

HEAD	Code Number	Provision in Approved Estimates 2015 - 2016	Provision in Supplementary Estimates No. 1 – 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 23 MINISTRY OF HEALTH Program: 361 Hospital Services Subprogram: 0375 Queen Elizabeth Hospital Account Code: 316 – Grants to Public Institutions	233610375	150,000,000		10,500,000
HEAD: 30 Attorney General Program: 242 Administration of Justice Subprogram: 0251 Community Legal Services Commission Account Code: 316 – Grants to Public Institutions	302420251	1,000,000		1,147,360
HEAD: 77 MINISTRY EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION				

Program: 273 Tertiary				
Subprogram: 0284 University of the West Indies	772730284			
Account Code: 316 – Grants to Public Institutions		71,300,000		22,571,162
Subprogram: 0287 Higher Education Awards	772730287			
Account Code: 314 – Grants to Individuals		3,600,000		2,950,954

ADDENDUM

Head 23:	Ministry of Health
Program 361:	Hospital Services
Subprogram 0375:	Queen Elizabeth Hospital
Account Code 316:	Grants to Public Institutions
Amount Required:	\$10,500,000

The sum of ten million, five hundred thousand dollars is required to cover the cost of operations to March 31st, 2016.

ADDENDUM

Head 30: Attorney General

The Office of the Attorney General is seeking the sum of \$1,147,360.00 to supplement the Estimates of Expenditure for the Financial Year 2015-2016 as follows:-

Program 242 - Administration of Justice

Subprogram 0251 - Community Legal Services Commission

The sum of \$1,147,360.00 is required to pay outstanding and projected amount due attorneys-at-law.

ADDENDUM

Head 77: Ministry of Education, Science, Technology and Innovation

Program 273: Tertiary

Subprogram 0284: University of the West Indies

Account Code 316: Grants to Public Institutions

Amount Required: \$22,571,162

Subprogram 0287: Higher Education Awards

Account Code 314: Grants to Individuals

Amount Required: \$2,950,954

The sum of twenty-five million, five hundred and twenty-two thousand, one hundred and sixteen dollars is required to meet the economic costs due and tuition fees due to the University of the West Indies.