

## HOUSE OF ASSEMBLY

Resolved that the sum of FIFTY-FOUR MILLION NINE AND EIGHTY-THREE THOUSAND FOUR HUNDRED AND TWENTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2018-2019 as shown in the Supplementary Estimates No.11 2018-2019 which forms the Schedule to this Resolution.

**Speaker**

**SCHEDULE**

**Supplementary Estimates 2018 – 2019 No.11**

HEAD	Code Number	Provision in Approved Estimates 2018 - 2019	Provision in Supplementary Estimates No. 1-10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<b>HEAD 13: PRIME MINISTER'S OFFICE</b> <b>Program: 041 National Defence and Security Preparedness</b> Subprogram: 0043 Barbados Defence Force Account Code: 316 – Grants to Public Institutions	130410043	43,500,000	2,174,986	1,500,000
<b>HEAD: 28 MINISTRY OF HOME AFFAIRS</b> <b>Program: 040 Direction and Policy Formulation Services</b> Subprogram: 0241 National Council on Substance Abuse Account Code: 316 – Grants to Public Institutions	280400241	2,145,144	14,085	1,000,000
<b>Program: 244 Police Services</b> Subprogram: 0255 Police Headquarters and Management Account Code: 752 – Machinery and Equipment	282440255	483,155	5,639,640	1,300,000

## APPENDIX I

HEAD: 30 OFFICE OF THE ATTORNEY  
GENERAL

**Program: 241 Legal Registration Services**

Subprogram: 0247 Registration Department	302410247			
Account Code: 752 – Machinery and Equipment		22,967	330,362	47,000
Subprogram: 0248 Supreme Court	302410248			
Account Code: 226 – Professional Services		87,240		25,000
Account Code: 752 – Machinery and Equipment		104,350		81,420
Account Code: 755 – Computer Software		10,000		30,000

HEAD: 34 MINISTRY OF FINANCE,  
ECONOMIC AFFAIRS AND INVESTMENT

**Program: 113 Revenue Collections**

Subprogram: 0185 Barbados Revenue Authority	341130185			
Account Code: 318 – Retiring Benefits				1,000,000

**Program: 120 Operations of NIS & National Security**

Subprogram: 0142 National Insurance Department	341200142			
Account Code: 316 – Grants to Public Institutions				25,000,000

**Program: 121 Economic & Social Planning**

Subprogram: 7013 General Management and Coordination Services	341217013			
Account Code: 316 – Grants to Public Institutions				18,000,000

## APPENDIX I

HEAD 85: Ministry of Youth and Community Empowerment			
<b>Program: 277 Youth Affairs and Sports</b>			
Subprogram: 0565 Youth Entrepreneurship Scheme	852770565		
Account Code: 315 – Grants to Non –Profit Organisations		132,000	1,500,000
HEAD 87: Ministry of Education, Technological and Vocational Training			
<b>Program: 421 Occupational Training</b>			
Subprogram: 0423 Barbados Vocational Training Board	874210423		
Account Code: 316 – Grants to Public Institutions		12,853,407	2,500,000
Subprogram: 0424 TVET Council	874210424		
Account Code: 316 – Grants to Public Institutions		3,377,449	3,000,000

## EXPLANATORY NOTES TO THE SUPPLEMENTARY PROVISIONS

### Head 13

#### Barbados Defence Force

Account Code: 316 - Provides for administrative of the Barbados Defence Force.

### HEAD 28

#### Police Headquarters and Management

Account Code 752 – Machinery and Equipment to supplement the Police Force \$1,300,000.

#### National Council on Substance Abuse

Account Code 316 – Provides the National Drug Resources Centre of the National Council of Substance Abuse.

### Head 30

Account Code 226 – Provides for professional at the Supreme Court.

Account Code 752– Provides for machinery and equipment at the Registration Department.

Account Code 755– Provides for software at the Supreme Court.

### Head 34

#### Barbados Revenue Authority

Account Code: 318 - Provides for pensions at the Barbados Revenue Authority

#### National Insurance Department

Account Code: 316 - Provides for the National First Job Initiative.

#### Enterprise Growth Fund

Account Code: 316 - Provides for the Agricultural Development Fund.

**Head 85**

**Youth Entrepreneurship Scheme**

Account Code: 315 - Provides for the Barbados Youth Business Trust (Princess Trust).

**Head 87**

**Barbados Vocational Training Board**

Account Code: 316 - Provides for grants to assist with recurrent expenses.

**TVET Council**

Account Code: 316 - Provides for grant for current expenses.