

HOUSE OF ASSEMBLY

Resolved that the sum of ONE HUNDRED AND FORTY-THREE MILLION THREE HUNDRED AND SIX THOUSAND SIX HUNDRED AND NINETY-FIVE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2018-2019 as shown in the Supplementary Estimates No.2 2018-2019 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2018 – 2019 No.2

HEAD	Code Number	Provision in Approved Estimates 2018 - 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 10 GOVERNOR GENERAL Program: 001 Governor General Establishment Subprogram: 0001 Governor General <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i>	100010001	51,076 54,284		2,554 2,714
HEAD: 12 PARLIAMENT Program: 030 Parliament Subprogram: 0030 Management Commission of Parliament <i>Account Code: 316 – Grants to Public Institutions</i>	120300030	9,916,837		275,395

HEAD: 13 PRIME MINISTER'S OFFICE				
Program: 040 Direction & Policy Formulation Services				
Subprogram: 7000 General Management & Coordination Services	130407000			
<i>Account Code: 102 – Other Personal Emoluments</i>		450,919		20,398
<i>Account Code: 103 – Employers Contributions</i>		205,563		31,502
Subprogram: 0041 Prime Minister's Official Residence	130400041			
<i>Account Code: 102 – Other Personal Emoluments</i>		17,477		874
<i>Account Code: 103 – Employers Contributions</i>		36,668		4,296
Subprogram: 0144 Town and Country Planning	130400144			
<i>Account Code: 102 – Other Personal Emoluments</i>		171,945		5,930
<i>Account Code: 103 – Employers Contributions</i>		263,509		28,951
<i>Account Code: 226 – Professional Services</i>		90,000		200,000
Subprogram: 0156 Secretariat for Social Partnership	130400156			
<i>Account Code: 212 – Operating Expenses</i>		50,000		68,000
Program: 041 National Defence and Security Preparedness				
Subprogram: 0042 General Security	130410042			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,185,478		1,354,566
<i>Account Code: 103 – Employers Contributions</i>		1,094,204		289,868

Subprogram: 0043 Barbados Defence Force	130410043		
<i>Account Code: 316 – Grants to Public Institutions</i>		43,500,000	2,174,986
<i>Account Code: 318 – Retiring Benefits</i>		9,407,212	64,604
Subprogram: 0044 Barbados Cadets Corps	130410044		
<i>Account Code: 316 – Grants to Public Institutions</i>		1,131,534	40,446
Subprogram: 0045 Barbados Defence Force Sports Program	130410045		
<i>Account Code: 316 – Grants to Public Institutions</i>		1,439,584	72,961
Program: 044 Government Printing Services			
Subprogram: 0050 Printing Department	130440050		
<i>Account Code: 102 – Other Personal Emoluments</i>		314,199	7,369
<i>Account Code: 103 – Employers Contributions</i>		278,458	29,316
Program: 114 Energy and Natural Resources			
Subprogram: 7097 General Management and Coordination Services	131147097		
<i>Account Code: 102 – Other Personal Emoluments</i>		188,542	8,095
<i>Account Code: 103 – Employers Contributions</i>		93,463	9,991
Subprogram: 0154 Natural Resources Department	131140154		
<i>Account Code: 102 – Other Personal Emoluments</i>		39,591	1,090
<i>Account Code: 103 – Employers Contributions</i>		31,493	2,838

<p>Subprogram: 0452 Energy Conservation and Renewable Energy Unit</p> <p><i>Account Code: 102 – Other Personal Emoluments</i></p> <p><i>Account Code: 103 – Employers Contributions</i></p>	131140452	290,872		14,502
		27,508		2,940
<p>Subprogram: 0453 Barbados Offshore Petroleum Program</p> <p><i>Account Code: 102 – Other Personal Emoluments</i></p> <p><i>Account Code: 103 – Employers Contributions</i></p>	131140453	26,593		27,295
		4,994		3,318
Program: 201 Immigration Regulatory Services				
<p>Subprogram: 0202 Immigration Department</p> <p><i>Account Code: 102 – Other Personal Emoluments</i></p> <p><i>Account Code: 103 – Employers Contributions</i></p>	132010202	1,936,890		69,008
		876,493		97,124
Program: 203 Information and Broadcasting Services				
<p>Subprogram: 0046 Operation of Government Information Services</p> <p><i>Account Code: 102 – Other Personal Emoluments</i></p> <p><i>Account Code: 103 – Employers Contributions</i></p>	132030046	37,142		111,501
		200,359		86,436
Program: 337 Investment Promotion and Facilitation				
<p>Subprogram: 7083 Invest Barbados</p> <p><i>316 – Grants to Public Institutions</i></p>	133377083	8,269,026		426,868

Program: 490 Telecommunications Unit				
Subprogram: 0492 Telecommunications Services	134900492			
<i>Account Code: 102 – Other Personal Emoluments</i>		56,230		1,919
<i>Account Code: 103 – Employers Contributions</i>		110,795		11,994
Program: 631 Urban Development				
Subprogram: 0534 Urban Development Commission	136310534			
<i>Account Code: 316 - Grants to Public Institutions</i>		5,000,643		169,392
<i>Account Code: 416 - Grants to Public Institutions</i>		1,500,000		2,500,000
HEAD: 15 CABINET OFFICE				
Program: 020 Judiciary				
Subprogram: 0020 Judges	150200020			
<i>Account Code: 102 – Other Personal Emoluments</i>		156,728		472,552
<i>Account Code: 103 – Employers Contributions</i>		70,871		5,859
Program: 070 Cabinet Secretariat				
Subprogram: 7020 General Management and Coordination Services	150707020			
<i>Account Code: 102 – Other Personal Emoluments</i>		2,138,184		335,104
<i>Account Code: 103 – Employers Contributions</i>		205,903		47,764
<i>Account Code: 212 – Operating Expenses</i>		464,947		52,592

<p>HEAD: 16 MINISTRY OF THE CIVIL SERVICE</p> <p>Program: 050 Civil Service</p> <p>Subprogram: 7025 General Management and Coordination Services</p> <p>Account Code: 102 – Other Personal Emoluments</p>	160507025	539,101		363,833
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HEAD	Code Number	Provision in Approved Estimates 2018 - 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 17 OMBUDSMAN				
Program: 090 Investment of Complaints against Government Departments				
Subprogram: 0090 Ombudsman	170900090			
Account Code: 102 – Other Personal Emoluments		170,532		8,527
Account Code: 103 – Employers Contributions		21,547		1,077
HEAD: 21 MINISTRY OF FINANCE AND ECONOMIC AFFAIRS				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7010 General Management and Coordination Services	210407010			
Account Code: 102 – Other Personal Emoluments		283,950		43,074
Account Code: 103 – Employers Contributions		134,349		15,500
Account Code: 226 – Professional Services		206,583		4,160,616
Program: 110 Budget & Public Expenditure Policy				
Subprogram: 0108 Debt Management Unit	211100108			
Account Code: 102 – Other Personal Emoluments		485,608		24,239
Account Code: 103 – Employers Contributions		33,387		3,506

Subprogram: 0110 Budget Administration	211100110		
<i>Account Code: 102 – Other Personal Emoluments</i>		20,990	3,585
<i>Account Code: 103 – Employers Contributions</i>		35,342	3,711
Subprogram: 0111 Tax Administration	211100111		
<i>Account Code: 103 – Employers Contributions</i>		19,318	2,028
Subprogram: 0112 Management & Accounting	211100112		
<i>Account Code: 102 – Other Personal Emoluments</i>		246,229	80,403
<i>Account Code: 103 – Employers Contributions</i>		64,335	6,755
Program: 113 Revenue Collection			
Subprogram: 0133 Customs	211130133		
<i>Account Code: 102 – Other Personal Emoluments</i>		2,975,134	148,757
<i>Account Code: 103 – Employers Contributions</i>		1,562,353	101,553
<i>Account Code: 226 – Professional Services</i>		84,528	750,000
Subprogram: 0185 Barbados Revenue Authority	211130185		
<i>Account Code: 316 – Grants to Public Institutions</i>		27,300,000	1,700,000
Program: 116 Supplies & Purchasing Management			
Subprogram: 0137 Central Purchasing Department	211160137		
<i>Account Code: 102 – Other Personal Emoluments</i>		270,537	12,631
<i>Account Code: 103 – Employers Contributions</i>		171,947	11,177

Subprogram: 0559 Modernisation of Public Procurement Systems	211160559			
<i>Account Code: 102 – Other Personal Emoluments</i>		146,386		7,319
<i>Account Code: 103 – Employers Contributions</i>		10,392		1,091
Program: 121 Economic & Social Planning				
Subprogram: 7013 General Management and Coordination Services	211217013			
<i>Account Code: 102 – Other Personal Emoluments</i>		217,068		72,142
Subprogram: 0143 Statistical Department	211210143			
<i>Account Code: 102 – Other Personal Emoluments</i>		973,765		212,179
Subprogram: 0152 Public Investment Unit	211210152			
<i>Account Code: 102 – Other Personal Emoluments</i>		23,862		45,352
HEAD: 23 MINISTRY OF HEALTH				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7045 General Management and Coordination Services	230407045			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,646,745		60,041
<i>Account Code: 103 – Employers Contributions</i>		558,411		5,366

Subprogram: 0040 Health Promotion Unit	230400040		
<i>Account Code: 102 – Other Personal Emoluments</i>		74,536	3,551
<i>Account Code: 103 – Employers Contributions</i>		10,302	105
Subprogram: 0361 Technical Management Services	230400361		
<i>Account Code: 102 – Other Personal Emoluments</i>		8,216	364
<i>Account Code: 103 – Employers Contributions</i>		81,993	538
Program: 360 Primary Health Care Services			
Subprogram: 0364 Dental Health Service	233600364		
<i>Account Code: 102 – Other Personal Emoluments</i>		416,949	16,046
<i>Account Code: 103 – Employers Contributions</i>		119,222	1,161
Subprogram: 0365 Nutrition Services	233600365		
<i>Account Code: 103 – Employers Contributions</i>		74,990	588
Subprogram: 0366 David Thompson Polyclinic	233600366		
<i>Account Code: 102 – Other Personal Emoluments</i>		412,601	14,885
<i>Account Code: 103 – Employers Contributions</i>		104,285	1,090
Subprogram: 0406 Winston Scott Polyclinic - Maternal	233600406		
<i>Account Code: 102 – Other Personal Emoluments</i>		1,014,639	30,958
<i>Account Code: 103 – Employers Contributions</i>		362,096	3,195
<i>Account Code: 207 – Travel</i>		470,515	233,155

<i>Account Code: 210 – Supplies & Materials</i>		205,975		164,902
<i>Account Code: 212 – Operating Expenses</i>		12,870		50,000
<i>Account Code: 223 – Structures</i>		0		126,848
<i>Account Code: 752 – Machinery and Equipment</i>		16,000		256,316
Subprogram: 0407 Eunice Gibson Polyclinic - Maternal	233600407			
<i>Account Code: 102 – Other Personal Emoluments</i>		431,285		1,597
<i>Account Code: 103 – Employers Contributions</i>		129,615		1,160
Subprogram: 0408 Maurice Byer Polyclinic - Maternal	233600408			
<i>Account Code: 102 – Other Personal Emoluments</i>		719,733		13,542
<i>Account Code: 103 – Employers Contributions</i>		204,061		1,730
Subprogram: 0412 Randal Philips Polyclinic - Maternal	233600412			
<i>Account Code: 102 – Other Personal Emoluments</i>		639,123		14,974
<i>Account Code: 103 – Employers Contributions</i>		193,142		1,644
<i>Account Code: 207 – Travel</i>		40,000		79,598
<i>Account Code: 210 – Supplies & Materials</i>		106,646		58,814
<i>Account Code: 223 – Structures</i>		22,500		116,800
Subprogram: 0413 St. Philip Polyclinic - Maternal	233600413			
<i>Account Code: 102 – Other Personal Emoluments</i>		337,416		2,062
<i>Account Code: 103 – Employers Contributions</i>		134,554		1,182

Subprogram: 0414 Branford Taitt Polyclinic - Maternal	233600414			
<i>Account Code: 102 – Other Personal Emoluments</i>		295,269		6,901
<i>Account Code: 103 – Employers Contributions</i>		181,824		1,642
Subprogram: 0415 Edgar Cochrane Polyclinic - Maternal	233600415			
<i>Account Code: 102 – Other Personal Emoluments</i>		188,535		984
<i>Account Code: 103 – Employers Contributions</i>		130,844		1,132
Subprogram: 0416 Glebe Polyclinic - Maternal	233600416			
<i>Account Code: 102 – Other Personal Emoluments</i>		152,838		1,096
<i>Account Code: 103 – Employers Contributions</i>		108,065		906
Program: 361 Hospital Services				
Subprogram: 0375 Queen Elizabeth Hospital	233610375			
<i>Account Code: 316 – Grants to Public Institutions</i>		145,463,661		4,703,906
<i>Account Code: 416 – Grants to Public Institutions</i>		3,800,000		1,000,000
Subprogram: 0376 Emergency Ambulance Service	233610376			
<i>Account Code: 316 – Grants to Public Institutions</i>		3,075,371		2,788,431

Subprogram: 0377 Psychiatric Hospital	233610377			
<i>Account Code: 102 – Other Personal Emoluments</i>		2,665,950		33,913
<i>Account Code: 103 – Employers Contributions</i>		2,085,564		14,680
Program: 362 Care of the Disabled				
Subprogram: 0381 Albert Graham Centre	233620381			
<i>Account Code: 102 – Other Personal Emoluments</i>		373,187		13,004
<i>Account Code: 103 – Employers Contributions</i>		103,940		753
Subprogram: 0456 Elayne Scantlebury Centre	233620456			
<i>Account Code: 102 – Other Personal Emoluments</i>		133,650		744
<i>Account Code: 103 – Employers Contributions</i>		115,103		830
Program: 363 Pharmaceutical Program				
Subprogram: 0383 Drug Service	233630383			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,041,174		36,059
<i>Account Code: 103 – Employers Contributions</i>		498,567		3,576
Program: 364 Care of the Elderly				
Subprogram: 0446 Geriatric District Hospital – Care of the Elderly	233640446			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,881,356		44,767
<i>Account Code: 103 – Employers Contributions</i>		1,262,319		10,130

Subprogram: 0447 St. Philip District Hospital – Care of the Elderly	233640447		
<i>Account Code: 102 – Other Personal Emoluments</i>		570,887	1,062
<i>Account Code: 103 – Employers Contributions</i>		520,447	3,716
Subprogram: 0448 Gordon Cummins District Hospital - Care of the Elderly	233640448		
<i>Account Code: 103 – Employers Contributions</i>		173,801	1,408
Subprogram: 0449 St. Lucy District Hospital – Care of the Elderly	233640449		
<i>Account Code: 103 – Employers Contributions</i>		153,934	1,173
Program: 365 HIV/AIDS Prevention and Control Project			
Subprogram: 0397 Treatment	233650397		
<i>Account Code: 102 – Other Personal Emoluments</i>		402,280	10,053
<i>Account Code: 103 – Employers Contributions</i>		98,480	759
Subprogram: 0398 Program Management	233650398		
<i>Account Code: 102 – Other Personal Emoluments</i>		274,609	4,767
<i>Account Code: 103 – Employers Contributions</i>		45,197	390
Subprogram: 8303 HIV/AIDS Prevention	233658303		
<i>Account Code: 103 – Employers Contributions</i>		4,994	51
Subprogram: 8701 HIV/AIDS Care and Support	233658701		
<i>Account Code: 102 – Other Personal Emoluments</i>		60,415	2,544
<i>Account Code: 103 – Employers Contributions</i>		64,551	517

Program: 400 Environmental Health Services				
Subprogram: 0367 Environmental Sanitation Unit	234000367			
<i>Account Code: 102 – Other Personal Emoluments</i>		23,244		1,162
<i>Account Code: 103 – Employers Contributions</i>		49,739		414
Subprogram: 0370 Animal Control Unit	234000370			
<i>Account Code: 102 – Other Personal Emoluments</i>		37,773		1,889
<i>Account Code: 103 – Employers Contributions</i>		27,342		217
Subprogram: 0371 Vector Control Unit	234000371			
<i>Account Code: 102 – Other Personal Emoluments</i>		397,080		15,121
<i>Account Code: 103 – Employers Contributions</i>		146,767		1,008
Subprogram: 0417 Winston Scott Polyclinic – Environmental Health	234000417			
<i>Account Code: 102 – Other Personal Emoluments</i>		272,400		2,778
<i>Account Code: 103 – Employers Contributions</i>		184,735		1,539
Subprogram: 0418 Eunice Gibson Polyclinic - Environmental Health	234000418			
<i>Account Code: 102 – Other Personal Emoluments</i>		136,428		1,446
<i>Account Code: 103 – Employers Contributions</i>		112,633		921

Subprogram: 0419 Maurice Byer Polyclinic - Environmental Health	234000419			
<i>Account Code: 102 – Other Personal Emoluments</i>		238,892		1,391
<i>Account Code: 103 – Employers Contributions</i>		173,158		1,374
Subprogram: 0443 Randal Philips Polyclinic - Environmental Health	234000443			
<i>Account Code: 102 – Other Personal Emoluments</i>		187,732		2,000
<i>Account Code: 103 – Employers Contributions</i>		164,738		1,331
Subprogram: 0444 St. Philip Polyclinic - Environmental Health	234000444			
<i>Account Code: 102 – Other Personal Emoluments</i>		129,682		2,118
<i>Account Code: 103 – Employers Contributions</i>		162,961		852
Subprogram: 0445 Branford Taitt Polyclinic - Environmental Health	234000445			
<i>Account Code: 102 – Other Personal Emoluments</i>		145,019		1,785
<i>Account Code: 103 – Employers Contributions</i>		125,596		1,140
Subprogram: 0451 Environmental Health Department	234000451			
<i>Account Code: 102 – Other Personal Emoluments</i>		146,139		6,618
<i>Account Code: 103 – Employers Contributions</i>		41,828		509

HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7060 General Management and Coordination Services	270407060			
<i>Account Code: 102 – Other Personal Emoluments</i>		151,724		28,532
<i>Account Code: 103 – Employers Contributions</i>		88,498		15,512
Subprogram: 0074 Research and Product Development Unit	270400074			
<i>Account Code: 102 – Other Personal Emoluments</i>		45,543		116
<i>Account Code: 103 – Employers Contributions</i>		49,002		6,570
Program: 333 International Transport				
Subprogram: 7065 General Management and Coordination Services	273337065			
<i>Account Code: 102 – Other Personal Emoluments</i>		138,462		6,067
<i>Account Code: 103 – Employers Contributions</i>		165,775		13,279
Program: 334 Regulation of Air Services				
Subprogram: 0336 Air Transport Licensing Authority	273340336			
<i>Account Code: 316 – Grants to Public Institutions</i>		265,192		5,091
Program: 335 Air Transport Infrastructure				
Subprogram: 0338 Air Traffic Management Services	273350338			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,211,175		58,639
<i>Account Code: 103 – Employers Contributions</i>		536,699		29,570

HEAD: 28 MINISTRY OF HOME AFFAIRS				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7070 General Management and Coordination Services	280407070			
<i>Account Code: 102 – Other Personal Emoluments</i>		95,133		4,925
<i>Account Code: 103 – Employers Contributions</i>		114,000		1,741
Subprogram: 0241 National Council on Substance Abuse	280400241			
<i>Account Code: 316 – Grants to Public Institutions</i>		2,145,144		14,085

Program: 200 National Emergency Preparedness				
Subprogram: 0206 Department of Emergency Management	282000206			
<i>Account Code: 102 – Other Personal Emoluments</i>		131,926		6,165
<i>Account Code: 103 – Employers Contributions</i>		71,842		1,077
Program: 202 Fire Fighting Services				
Subprogram: 0203 Fire Service Department	282020203			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,765,386		36,000
<i>Account Code: 103 – Employers Contributions</i>		1,088,932		12,600
Program: 243 Corrective & Rehabilitative Services				
Subprogram: 0252 Prisons Department	282430252			
<i>Account Code: 102 – Other Personal Emoluments</i>		2,132,184		41,784
<i>Account Code: 103 – Employers Contributions</i>		1,804,699		27,070
Subprogram: 0253 Probation Department	282430253			
<i>Account Code: 102 – Other Personal Emoluments</i>		55,159		2,757
<i>Account Code: 103 – Employers Contributions</i>		119,385		1,790
Subprogram: 0254 Industrial Schools	282430254			
<i>Account Code: 102 – Other Personal Emoluments</i>		679,242		33,962
<i>Account Code: 103 – Employers Contributions</i>		237,319		3,559

HEAD: 29 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS				
Program: 230 Administration of Justice				
Subprogram: 0230 Office of the Director of Public Prosecutions	292300230			
<i>Account Code: 102 – Other Personal Emoluments</i>		97,555		4,878
<i>Account Code: 103 – Employers Contributions</i>		48,872		1,205
HEAD: 30 MINISTRY OF ATTORNEY GENERAL				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7075 General Management and Coordination Services	300407075			
<i>Account Code: 102 – Other Personal Emoluments</i>		149,938		51,384
<i>Account Code: 103 – Employers Contributions</i>		200,941		19,595
Subprogram: 0238 Police Complaints Authority	300400238			
<i>Account Code: 102 – Other Personal Emoluments</i>		16,569		581
<i>Account Code: 103 – Employers Contributions</i>		13,908		208
Subprogram: 0240 Forensic Services	300400240			
<i>Account Code: 102 – Other Personal Emoluments</i>		90,025		20,555
<i>Account Code: 103 – Employers Contributions</i>		133,621		2,004
Subprogram: 0242 The Criminal Justice and Research Planning Unit	300400242			
<i>Account Code: 102 – Other Personal Emoluments</i>		196,663		9,833
<i>Account Code: 103 – Employers Contributions</i>		25,187		377

Program: 241 Legal Registration Services				
Subprogram: 0247 Registration Department	302410247			
<i>Account Code: 102 – Other Personal Emoluments</i>		350,903		17,545
<i>Account Code: 103 – Employers Contributions</i>		288,349		4,325
Program: 242 Administration of Justice				
Subprogram: 0248 Supreme Court	302420248			
<i>Account Code: 102 – Other Personal Emoluments</i>		347,253		17,363
<i>Account Code: 103 – Employers Contributions</i>		206,362		3,095
Subprogram: 0249 Magistrates Courts	302420249			
<i>Account Code: 102 – Other Personal Emoluments</i>		445,142		22,257
<i>Account Code: 103 – Employers Contributions</i>		291,806		4,377
Subprogram: 0250 Process Serving	302420250			
<i>Account Code: 102 – Other Personal Emoluments</i>		483,191		24,160
<i>Account Code: 103 – Employers Contributions</i>		247,493		3,712
Program: 244 Police Services				
Subprogram: 0255 Police Headquarters and Management	302440255			
<i>Account Code: 103 – Employers Contributions</i>		742,923		48,428
Subprogram: 0256 General Police Services	302440256			
<i>Account Code: 103 – Employers Contributions</i>		5,663,185		288,511

Subprogram: 0257 Regional Police Training Centre	302440257			
<i>Account Code: 102 – Other Personal Emoluments</i>		626,550		31,328
<i>Account Code: 103 – Employers Contributions</i>		74,143		1,512
Subprogram: 0258 Police Band	302440258			
<i>Account Code: 103 – Employers Contributions</i>		227,344		12,906
Subprogram: 0259 Traffic Warden Division	302440259			
<i>Account Code: 102 – Other Personal Emoluments</i>		562,777		28,139
<i>Account Code: 103 – Employers Contributions</i>		143,583		5,234
HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Program: 330 Direction Formulation and Implementation of Foreign Policy				
Subprogram: 7080 General Management Coordination and Overseas Missions	323307080			
<i>Account Code: 102 – Other Personal Emoluments</i>		879,579		990,554
<i>Account Code: 103 – Employers Contributions</i>		753,556		116,265
Subprogram: 7081 Foreign Trade	323307081			
<i>Account Code: 102 – Other Personal Emoluments</i>		32,422		66,018
<i>Account Code: 103 – Employers Contributions</i>		66,659		10,085

Subprogram: 0060 Overseas Missions – United Kingdom	323300060		
<i>Account Code: 102 – Other Personal Emoluments</i>		2,206,140	339,402
<i>Account Code: 103 – Employers Contributions</i>		220,000	2,200
Subprogram: 0061 Overseas Missions – Washington	323300061		
<i>Account Code: 102 – Other Personal Emoluments</i>		1,718,510	167,743
Subprogram: 0062 Overseas Missions – Canada	323300062		
<i>Account Code: 102 – Other Personal Emoluments</i>		1,083,246	184,949
<i>Account Code: 103 – Employers Contributions</i>		28,267	283
Subprogram: 0063 Overseas Missions – Brussels	323300063		
<i>Account Code: 102 – Other Personal Emoluments</i>		1,419,167	24,097
<i>Account Code: 103 – Employers Contributions</i>		234,830	2,348
Subprogram: 0064 Overseas Missions – Venezuela	323300064		
<i>Account Code: 102 – Other Personal Emoluments</i>		623,362	89,642
<i>Account Code: 103 – Employers Contributions</i>		30,000	300
Subprogram: 0065 Overseas Missions – New York	323300065		
<i>Account Code: 102 – Other Personal Emoluments</i>		1,327,694	108,715

Subprogram: 0066 Overseas Missions – United Nations	323300066			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,472,988		309,907
Subprogram: 0067 Overseas Missions – Toronto	323300067			
<i>Account Code: 102 – Other Personal Emoluments</i>		876,831		192,662
<i>Account Code: 103 – Employers Contributions</i>		54,040		540
Subprogram: 0068 Overseas Missions – Miami	323300068			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,140,241		334,232
Subprogram: 0069 Overseas Missions – Geneva	323300069			
<i>Account Code: 102 – Other Personal Emoluments</i>		3,029,306		394,200
Subprogram: 0070 Overseas Missions – Brazil	323300070			
<i>Account Code: 102 – Other Personal Emoluments</i>		890,705		13,995
<i>Account Code: 103 – Employers Contributions</i>		45,386		454
Subprogram: 0075 Overseas Missions – People's Republic of China	323300075			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,188,419		169,814
Subprogram: 0076 Overseas Missions – Cuba	323300076			
<i>Account Code: 102 – Other Personal Emoluments</i>		570,167		32,030

HEAD: 40 MINISTRY OF TRANSPORT AND WORKS				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7085 General Management and Coordination Services	400407085			
<i>Account Code: 102 – Other Personal Emoluments</i>		250,294		12,515
<i>Account Code: 103 – Employers Contributions</i>		546,819		27,341
<i>Account Code: 212 – Operating Expenses</i>		131,005		2,500,000
Subprogram: 0510 Technical Management Services	400400510			
<i>Account Code: 102 – Other Personal Emoluments</i>		88,947		4,447
<i>Account Code: 103 – Employers Contributions</i>		44,947		2,247
Program: 510 Road Networks Services				
Subprogram: 0511 Highway Construction and Maintenance Services	405100511			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,432,651		61,633
<i>Account Code: 103 – Employers Contributions</i>		1,780,000		83,048
Program: 512 Scotland District Special Works				
Subprogram: 0516 Scotland District Special Works	405120516			
<i>Account Code: 102 – Other Personal Emoluments</i>		33,770		1,689
<i>Account Code: 103 – Employers Contributions</i>		62,541		3,127

Program: 513 Government Building Services				
Subprogram: 0517 General Maintenance	405130517			
<i>Account Code: 102 – Other Personal Emoluments</i>		244,532		12,227
<i>Account Code: 103 – Employers Contributions</i>		369,824		18,491
Subprogram: 0518 Major Works and Renovations	405130518			
<i>Account Code: 102 – Other Personal Emoluments</i>		48,252		2,413
<i>Account Code: 103 – Employers Contributions</i>		180,445		9,022
Program: 514 Government Vehicle Services				
Subprogram: 0519 Vehicle and Equipment Workshop	405140519			
<i>Account Code: 102 – Other Personal Emoluments</i>		40,162		2,008
<i>Account Code: 103 – Employers Contributions</i>		169,934		8,497
<i>Account Code: 752 – Machinery and Equipment</i>		0		10,000,000
Program: 515 Electrical Engineering Services				
Subprogram: 0521 Government Electrical Engineering Department	405150521			
<i>Account Code: 102 – Other Personal Emoluments</i>		45,233		2,262
<i>Account Code: 103 – Employers Contributions</i>		164,085		8,204

Program: 516 Public Transportation Services				
Subprogram: 0523 Licensing, Inspection of Vehicles	405160523			
<i>Account Code: 102 – Other Personal Emoluments</i>		56,853		2,843
<i>Account Code: 103 – Employers Contributions</i>		322,988		16,149
Subprogram: 0525 Improvement to Traffic Management	405160525			
<i>Account Code: 102 – Other Personal Emoluments</i>		32,000		1,600
<i>Account Code: 103 – Employers Contributions</i>		61,499		3,075
Subprogram: 0526 Parking System Car Parks	405160526			
<i>Account Code: 102 – Other Personal Emoluments</i>		10,000		500
<i>Account Code: 103 – Employers Contributions</i>		40,591		2,030
Program: 517 Transport				
Subprogram: 0527 Transport Board (Subsidy)	405170527			
<i>Account Code: 313 – Subsidies</i>		21,824,922		1,500,000
<i>Account Code: 416 – Grants to Public Institutions</i>		0		10,000,000

HEAD	Code Number	Provision in Approved Estimates 2018 - 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 42 MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT AND COMMUNITY DEVELOPMENT				
Program: 422 Community Development				
Subprogram: 0426 Community Development Department	424220426			
<i>Account Code: 102 – Other Personal Emoluments</i>		255,818		12,558
<i>Account Code: 103 – Employers Contributions</i>		188,033		19,134
Program: 423 Personal Social Services Delivery Program				
Subprogram: 0427 Welfare Department	424230427			
<i>Account Code: 314 – Grants to Individuals</i>		15,820,000		5,000,000
HEAD: 50 POST OFFICE				
Program: 600 Post Office				
Subprogram: 0600 Post Office	506000600			
<i>Account Code: 102 – Other Personal Emoluments</i>		2,321,674		113,991
<i>Account Code: 103 – Employers Contributions</i>		1,812,958		85,490
Program: 601 Post Office				
Subprogram: 0601 Philatelic Bureau	506010601			
<i>Account Code: 102 – Other Personal Emoluments</i>		23,592		674
<i>Account Code: 103 – Employers Contributions</i>		31,305		1,232

HEAD: 72 MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7055 General Management and Coordination Services	720407055			
<i>Account Code:</i> 102 – Other Personal Emoluments		92,449		2,118
<i>Account Code:</i> 103 – Employers Contributions		202,346		40,892
Subprogram: 0160 Technical Management, Research and Coordination Services	720400160			
<i>Account Code:</i> 102 – Other Personal Emoluments		66,798		278
<i>Account Code:</i> 103 – Employers Contributions		32,968		5,867
Subprogram: 0161 Special Development Projects	720400161			
<i>Account Code:</i> 102 – Other Personal Emoluments		134,562		6,687
<i>Account Code:</i> 103 – Employers Contributions		8,648		1,372
Subprogram: 0168 National Agricultural Health and Food Control Programme	720400168			
<i>Account Code:</i> 102 – Other Personal Emoluments		488,315		23,397
Subprogram: 0187 Agricultural Planning Development	720400187			
<i>Account Code:</i> 102 – Other Personal Emoluments		92,811		4,594
<i>Account Code:</i> 103 – Employers Contributions		58,088		11,281

Program: 160 Measures to Stimulate Increased Crop Production				
Subprogram: 0163 Food Crop Research Development & Extension	721600163			
Account Code: 102 – Other Personal Emoluments		54,383		2,582
Account Code: 103 – Employers Contributions		105,351		21,201
Subprogram: 0164 Non - Food Crop Research and Development	721600164			
Account Code: 102 – Other Personal Emoluments		95,641		326
Account Code: 103 – Employers Contributions		76,224		20,640
Subprogram: 0166 Cotton Research and Development	721600166			
Account Code: 102 – Other Personal Emoluments		5,459		273
Account Code: 103 – Employers Contributions		54,069		10,859
Subprogram: 0636 Barbados Agricultural Development Marketing Corporation	721600636			
Account Code: 316 – Grants to Public Institutions		4,502,000		252,907
Subprogram: 0637 Barbados Agricultural Management Company Ltd	721600637			
Account Code: 316 – Grants to Public Institutions		25,233,320		6,339,551

Subprogram: 0638 Barbados Cane Industry Corporation	721600638		
Account Code: 316 – Grants to Public Institutions		748,440	25,666
Program: 161 Measures to Stimulate Increased Livestock Production			
Subprogram: 0165 Livestock Research Extension and Development Services	721610165		
Account Code: 102 – Other Personal Emoluments		33,770	1,596
Account Code: 103 – Employers Contributions		57,462	34,114
Subprogram: 0189 Animal Nutrition Unit	721610189		
Account Code: 102 – Other Personal Emoluments		53,652	2,631
Account Code: 103 – Employers Contributions		60,000	24,562
Subprogram: 0639 Southern Meats	721610639		
Account Code: 316 – Grants to Public Institutions		1,250,000	130,087
Program: 162 Resource Development and Protection			
Subprogram: 0167 Scotland District Development	721620167		
Account Code: 102 – Other Personal Emoluments		134,366	5,072
Account Code: 103 – Employers Contributions		458,000	87,840

Subprogram: 0169 Plant Protection	721620169		
<i>Account Code: 102 – Other Personal Emoluments</i>		97,551	4,831
<i>Account Code: 103 – Employers Contributions</i>		85,000	28,256
Subprogram: 0170 Veterinary Services	721620170		
<i>Account Code: 102 – Other Personal Emoluments</i>		260,385	12,219
<i>Account Code: 103 – Employers Contributions</i>		125,000	43,926
Subprogram: 0171 Regulatory	721620171		
<i>Account Code: 102 – Other Personal Emoluments</i>		7,739	387
<i>Account Code: 103 – Employers Contributions</i>		17,060	10,722
Subprogram: 0172 Quarantine	721620172		
<i>Account Code: 102 – Other Personal Emoluments</i>		133,540	6,677
<i>Account Code: 103 – Employers Contributions</i>		55,000	10,683
Program: 164 General Support Services			
Subprogram: 0175 Marketing Facilities	721640175		
<i>Account Code: 102 – Other Personal Emoluments</i>		296,200	12,120
<i>Account Code: 103 – Employers Contributions</i>		519,916	56,311

Subprogram: 0176 Technical, Workshop and Other Services	721640176			
<i>Account Code: 102 – Other Personal Emoluments</i>		30,677		1,534
<i>Account Code: 103 – Employers Contributions</i>		28,773		1,174
Subprogram: 0177 Information Services	721640177			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,646		82
<i>Account Code: 103 – Employers Contributions</i>		34,078		6,259
Subprogram: 0178 Incentives & Other Subsidies	721640178			
<i>Account Code: 102 – Other Personal Emoluments</i>		5,037		205
<i>Account Code: 103 – Employers Contributions</i>		32,996		1,485
Subprogram: 0188 Agricultural Extension Services	721640188			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,646		82
<i>Account Code: 103 – Employers Contributions</i>		26,529		4,629
Program: 165 Ancillary Technical and Analytical Services				
Subprogram: 0179 Government Analytical Services	721650179			
<i>Account Code: 102 – Other Personal Emoluments</i>		67,052		2,503
<i>Account Code: 103 – Employers Contributions</i>		112,557		11,086

Subprogram: 0180 Meteorology Department Services	721650180		
<i>Account Code: 102 – Other Personal Emoluments</i>		63,570	2,254
<i>Account Code: 103 – Employers Contributions</i>		149,672	24,159
HEAD: 73 MINISTRY OF THE ENVIRONMENT AND DRAINAGE			
Program: 400 Environmental Health Services			
Subprogram: 0372 Sanitation Service Authority	73400372		
<i>Account Code: 416 – Grants to Public Institutions</i>		2,444,476	10,000,000
Subprogram: 0374 Project Management Coordination Unit	73400374		
<i>Account Code: 102– Other Personal Emoluments</i>		673,750	33,294
<i>Account Code: 103 – Employers Contributions</i>		52,047	25,847
Program: 511 Drainage Services			
Subprogram: 0515 Maintenance of Drainage to Prevent Flooding	735110515		
<i>Account Code: 102– Other Personal Emoluments</i>		465,814	18,693
<i>Account Code: 103 – Employers Contributions</i>		340,566	42,862
Program: 650 Preservation and Conservation of Terrestrial and Marine Environment			
Subprogram: 7095 General Management and Coordination Services	736507095		
<i>Account Code: 102 – Other Personal Emoluments</i>		196,897	7,715
<i>Account Code: 103 – Employers Contributions</i>		122,231	18,509
<i>Account Code: 212 – Operating Expenses</i>		311,700	2,500,000

Subprogram: 0386 National Conservation Commission	736500386			
<i>Account Code: 316 – Grants to Public Institutions</i>		24,000,000		119,822
Subprogram: 0387 Coastal Zone Management	736500387			
<i>Account Code: 102 – Other Personal Emoluments</i>		162,890		7,041
<i>Account Code: 103 – Employers Contributions</i>		110,380		15,500
Subprogram: 0399 Botanical Gardens	736500399			
<i>Account Code: 102 – Other Personal Emoluments</i>		43,939		2,197
<i>Account Code: 103 – Employers Contributions</i>		4,504		605
Subprogram: 0402 Coastal Risk Assessment & Management Program	736500402			
<i>Account Code: 102 – Other Personal Emoluments</i>		530,675		26,487
<i>Account Code: 103 – Employers Contributions</i>		46,798		6,512

HEAD	Code Number	Provision in Approved Estimates 2018 - 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 75 MINISTRY OF HOUSING, LANDS AND RURAL DEVELOPMENT				
Program: 040 Direction & Policy Formulation Services				
Subprogram: 7090 General Management & Coordination Services	750407090			
<i>Account Code: 102 – Other Personal Emoluments</i>		169,637		4,600
<i>Account Code: 103 – Employers Contributions</i>		154,213		23,800
Subprogram: 0531 Housing Planning Unit	750400531			
<i>Account Code: 102 – Other Personal Emoluments</i>		39,731		2,000
<i>Account Code: 103 – Employers Contributions</i>		59,323		8,850
Subprogram: 0532 Tenancies Relocation & Redevelopment	750400532			
<i>Account Code: 103 – Employers Contributions</i>		3,654		800
Program: 166 Rural Development				
Subprogram: 0181 Rural Development Commission	751660181			
<i>Account Code: 316 – Grants to Public Institutions</i>		3,466,625		200,000
<i>Account Code: 416 – Grants to Public Institutions</i>		1,000,000		2,500,000

Program: 520 Housing Program Subprogram: 0533 National Housing Corporation <i>Account Code: 416 – Grants to Public Institutions</i>	755200533	0	2,000,000
Program: 521 Land Use Regulation & Certification Subprogram: 0535 Land & Surveys Department <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i>	755210535	132,643 129,348	8,600 21,300
Subprogram: 0536 Land Registry <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i>	755210536	113,798 208,035	2,000 35,000
Subprogram: 0538 Legal Unit <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i>	755220538	53,325 46,651	2,000 7,600
Subprogram: 0539 Property Management <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i> <i>Account Code: 211 – Maintenance of Property</i>	755220539	24,908 58,880 14,517,760	2,000 9,000 2,500,000

Program: 365 HIV/AIDS Prevention and Control Project				
Subprogram: 8310 HIV/AIDS Prevention	753658310			
Account Code: 102 – Other Personal Emoluments		68,511		3,600
Account Code: 103 – Employers Contributions		5,720		1,000
HEAD: 76 MINISTRY OF LABOUR, SOCIAL SECURITY AND HUMAN RESOURCE DEVELOPMENT				
Program: 040 Direction & Policy Formulation Services				
Subprogram: 7120 General Management & Coordination Services	760407120			
Account Code: 102 – Other Personal Emoluments		102,554		2,599
Account Code: 103 – Employers Contributions		166,703		6,668
Program: 120 Operations of NIS & Social Security				
Subprogram: 0142 National Insurance Department	761200142			
Account Code: 319 – Other Retiring Benefits		36,637,512		14,900,000
Program: 365 Direction & Policy Formulation Services				
Subprogram: 8316 HIV/AIDS Prevention	763658316			
Account Code: 102 – Other Personal Emoluments		3,447		172
Account Code: 103 – Employers Contributions		15,399		616

Program: 420 Employment and Labour Relations				
Subprogram: 0421 Labour Department	764200421			
Account Code: 102 – Other Personal Emoluments		63,987		2,020
Account Code: 103 – Employers Contributions		168,396		8,617
Subprogram: 0422 External Employment Services	764200422			
Account Code: 102 – Other Personal Emoluments		1,043,692		35,042
Account Code: 103 – Employers Contributions		82,560		3,302
Program: 421 Occupational Training				
Subprogram: 0423 Barbados Vocational Training Board	764210423			
Account Code: 316 – Grants to Public Institutions		12,523,389		330,018
Subprogram: 0424 TVET Council	764210424			
Account Code: 316 – Grants to Public Institutions		3,281,034		96,415
Program: 484 Human Resource Strategy				
Subprogram: 0573 Human Resource Sector Strategy and Skill Development	764840573			
Account Code: 102 – Other Personal Emoluments		391,376		18,683

HEAD	Code Number	Provision in Approved Estimates 2018 - 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 77 MINISTRY OF EDUCATION, SCIENCE TECHNOLOGY AND INNOVATION				
Program: 040 Direction & Policy Formulation Services				
Subprogram: 7100 General Management and Coordination Services	770407100			
Account Code: 102 – Other Personal Emoluments		1,403,472		152,854
Account Code: 103 – Employers Contributions		790,434		48,864
Subprogram: 0270 Project Implementation Unit	770400270			
Account Code: 102 – Other Personal Emoluments		62,124		5,774
Account Code: 103 – Employers Contributions		85,306		17,283
Subprogram: 0460 National Council For Science and Technology	770400460			
Account Code: 102 – Other Personal Emoluments		23,981		440
Account Code: 103 – Employers Contributions		18,173		909
Account Code: 226 – Professional Services		25,000		1,000,000

Program: 270 Teacher Training				
Subprogram: 0272 Erdiston College	772700272			
Account Code: 102 – Other Personal Emoluments		962,187		47,185
Account Code: 103 – Employers Contributions		219,220		191,866
Account Code: 316 – Grants to Public Institution		1,724,359		2,500,000
Program: 271 Basic Educational Development				
Subprogram: 0277 Primary Education Domestic Program	772710277			
Account Code: 210 – Supplies and Materials		0		86,950
Account Code: 211 – Maintenance of Property		3,637,500		473,050
Account Code: 751 – Property and Plant		0		2,540,000
Account Code: 752 – Machinery and Equipment		0		1,900,000
Subprogram: 0571 Nursery and Primary Schools	772710571			
Account Code: 102 – Other Personal Emoluments		13,148,895		733,777
Account Code: 103 – Employers Contributions		9,524,692		476,235
Program: 272 Secondary				
Subprogram: 0283 Children At Risk	772720283			
Account Code: 103 – Employers Contributions		36,502		2,349
Subprogram: 0640 Alexandra Secondary School	772720640			
Account Code: 102 – Other Personal Emoluments		1,690,568		79,092
Account Code: 103 – Employers Contributions		379,939		24,697

Subprogram: 0641 Alleyne School	772720641		
Account Code: 102 – Other Personal Emoluments		1,172,157	52,505
Account Code: 103 – Employers Contributions		335,241	23,091
Subprogram: 0643 Christ Church Foundation	772720643		
Account Code: 102 – Other Personal Emoluments		1,920,399	91,048
Account Code: 103 – Employers Contributions		457,517	22,861
Subprogram: 0644 Coleridge and Parry School	772720644		
Account Code: 102 – Other Personal Emoluments		1,678,075	77,541
Account Code: 103 – Employers Contributions		429,106	27,892
Subprogram: 0645 Combermere	772720645		
Account Code: 102 – Other Personal Emoluments		1,940,061	91,335
Account Code: 103 – Employers Contributions		456,252	29,657
Subprogram: 0646 Deighton Griffith Secondary School	772720646		
Account Code: 102 – Other Personal Emoluments		1,262,517	80,978
Account Code: 103 – Employers Contributions		371,510	26,512
Subprogram: 0647 Ellerslie School	772720647		
Account Code: 102 – Other Personal Emoluments		1,265,061	80,595
Account Code: 103 – Employers Contributions		427,363	30,142

Subprogram: 0648 Graydon Sealy Secondary School	772720648		
Account Code: 102 – Other Personal Emoluments		1,203,780	54,985
Account Code: 103 – Employers Contributions		429,445	27,914
Subprogram: 0649 Grantley Adams Memorial School	772720649		
Account Code: 102 – Other Personal Emoluments		1,065,341	70,458
Account Code: 103 – Employers Contributions		363,360	25,982
Subprogram: 0650 Harrison College	772720650		
Account Code: 102 – Other Personal Emoluments		1,807,262	83,456
Account Code: 103 – Employers Contributions		427,074	27,760
Subprogram: 0651 Lester Vaughn School	772720651		
Account Code: 102 – Other Personal Emoluments		1,462,112	90,331
Account Code: 103 – Employers Contributions		445,870	31,346
Subprogram: 0652 The Lodge School	772720652		
Account Code: 102 – Other Personal Emoluments		1,674,301	76,571
Account Code: 103 – Employers Contributions		426,779	29,111
Subprogram: 0653 Parkinson Memorial Secondary School	772720653		
Account Code: 102 – Other Personal Emoluments		1,133,476	73,997
Account Code: 103 – Employers Contributions		472,583	33,081

Subprogram: 0654 Princess Margaret Secondary School	772720654			
Account Code: 102 – Other Personal Emoluments		1,041,164		69,678
Account Code: 103 – Employers Contributions		373,050		26,612
Subprogram: 0655 Queen's College	772720655			
Account Code: 102 – Other Personal Emoluments		2,019,762		94,063
Account Code: 103 – Employers Contributions		465,089		30,231
Subprogram: 0656 St. George Secondary School	772720656			
Account Code: 102 – Other Personal Emoluments		1,651,997		76,054
Account Code: 103 – Employers Contributions		420,684		27,345
Subprogram: 0657 Frederick Smith Secondary School	772720657			
Account Code: 102 – Other Personal Emoluments		1,515,450		69,775
Account Code: 103 – Employers Contributions		428,960		27,883
Subprogram: 0658 St. Leonard's Boys School	772720658			
Account Code: 102 – Other Personal Emoluments		1,499,183		69,755
Account Code: 103 – Employers Contributions		433,511		28,178

Subprogram: 0659 Daryll Jordan Secondary School	772720659		
Account Code: 102 – Other Personal Emoluments		1,352,016	84,339
Account Code: 103 – Employers Contributions		391,337	27,800
Subprogram: 0660 The St. Michael School	772720660		
Account Code: 102 – Other Personal Emoluments		2,088,064	98,180
Account Code: 103 – Employers Contributions		409,505	26,618
Subprogram: 0661 Springer Memorial School	772720661		
Account Code: 102 – Other Personal Emoluments		1,061,677	48,343
Account Code: 103 – Employers Contributions		455,430	29,603
Program: 273 Tertiary			
Subprogram: 0279 Samuel Jackman Prescod Institute of Technology	772730279		
Account Code: 102 – Other Personal Emoluments		2,876,134	141,864
Account Code: 103 – Employers Contributions		755,199	64,511
Subprogram: 0285 Barbados Community College	772730285		
Account Code: 316 – Grants to Public Institutions		22,645,017	3,286,041
Subprogram: 0286 BCC Hospitality Institute	772730286		
Account Code: 316 – Grants to Public Institutions		5,568,464	184,883

Subprogram: 0287 Higher Education Awards	772730287			
Account Code: 316 – Grants to Public Institutions		5,568,464		10,000,000
Subprogram: 0305 Barbados Accreditation Council	772730305			
Account Code: 316 – Grants to Public Institutions		1,699,777		46,246
Subprogram: 0569 Higher Education Development Unit	772730569			
Account Code: 102 – Other Personal Emoluments		614,179		29,909
Account Code: 103 – Employers Contributions		46,970		1,825
Program: 275 Special Services				
Subprogram: 0294 School Meals Department	772750294			
Account Code: 102 – Other Personal Emoluments		426,914		20,879
Account Code: 103 – Employers Contributions		1,270,861		112,763
Subprogram: 0568 Media Resource Department	772750568			
Account Code: 102 – Other Personal Emoluments		23,287		1,123
Account Code: 103 – Employers Contributions		137,726		6,886

HEAD	Code Number	Provision in Approved Estimates 2018 - 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 78 MINISTRY OF CULTURE, SPORTS AND YOUTH				
Program: 040 Direction & Policy Formulation Services				
Subprogram: 0051 Commission For Pan-African Affairs	780400051			
Account Code: 102 – Other Personal Emoluments		162,441		8,076
Account Code: 103 – Employers Contributions		12,933		1,925
Program: 276 Culture				
Subprogram: 7005 General Management and Coordination Services	782767005			
Account Code: 102 – Other Personal Emoluments		118,360		74,306
Account Code: 103 – Employers Contributions		134,540		31,207
Account Code: 210 – Supplies & Materials		84,124		30,000
Account Code: 316 – Grants to Public Institutions		1,580,730		79,036
Subprogram: 0054 Barbados National Art Gallery	782760054			
Account Code: 316 – Grants to Public Institutions		412,350		5,501

Program: 276 Culture				
Subprogram: 0298 National Cultural Foundation	782760298			
Account Code: 315 – Grants to Non-Public Organisations		7,048,528		180,598
Subprogram: 0299 Archives	782760299			
Account Code: 102 – Other Personal Emoluments		70,752		3,502
Account Code: 103 – Employers Contributions		69,450		10,375
Subprogram: 0300 National Library Services	782760300			
Account Code: 102 – Other Personal Emoluments		112,887		4,003
Account Code: 103 – Employers Contributions		291,212		30,500
Subprogram: 0306 Cultural Industries Authority	782760306			
Account Code: 316 – Grants to Public Institutions		1,100,000		743,725
Program: 277 Youth Affairs and Sports				
Subprogram: 7110 General Management and Coordination Services	782777110			
Account Code: 102 – Other Personal Emoluments		86,449		287,137
Account Code: 103 – Employers Contributions		72,632		27,396
Account Code: 210 – Supplies & Materials		82,344		10,000

Program: 277 Youth Affairs and Sports				
Subprogram: 0565 Youth Entrepreneurship Scheme	782770565			
Account Code: 102 – Other Personal Emoluments		5,329		267
Account Code: 103 – Employers Contributions		34,094		3,877
Subprogram: 0566 Youth Development Programme	782770566			
Account Code: 102 – Other Personal Emoluments		5,326		267
Account Code: 103 – Employers Contributions		152,920		16,800
Subprogram: 0567 Barbados Youth Service	782770567			
Account Code: 102 – Other Personal Emoluments		129,182		5,255
Account Code: 103 – Employers Contributions		133,477		17,412
Program: 425 Promotion of Sporting Achievement & Fitness				
Subprogram: 0432 National Sports Council	784250432			
Account Code: 316 – Grants to Public Institutions		11,701,249		503,715
Subprogram: 0433 Gymnasium	784250433			
Account Code: 316 – Grants to Public Institutions		1,204,752		125,317

HEAD: 79 MINISTRY OF INDUSTRY, INTERNATIONAL BUSINESS, COMMERCE AND SMALL BUSINESS DEVELOPMENT				
Program: 040 Direction & Policy Formulation Services	790407040			
Subprogram: 7040 General Management and Coordination Services				
Account Code: 102 – Other Personal Emoluments		19,885		486,340
Account Code: 103 – Employers Contributions		44,793		672
Program: 128 Micro-Enterprise Development				
Subprogram: 0157 Barbados Agency For Micro-Enterprise Development (FUNDACCESS)	791280157			
Account Code: 416 – Grants to Public Institutions		0		10,000,000
Subprogram: 0490 Department of Corporate Affairs and Intellectual Property	790400490			
Account Code: 102 – Other Personal Emolument		116,943		5,847
Account Code: 103 – Employers Contributions		79,090		1,187
Subprogram: 0491 Department of Corporate Affairs and Intellectual Property	790400491			
Account Code: 102 – Other Personal Emoluments		307,133		469,823
Account Code: 103 – Employers Contributions		167,820		2,518

ADDENDUM

ALL HEADS UNDER ESTIMATES OF EXPENDITURE 2018-2019

A supplementary provision in the sum of \$143,306,695 is required under all Heads to meet additional expenditure in fiscal year 2018 -2019 in respect of additional expenditure resulting from the Budgetary Proposal and Financial Statement in fiscal year 2018-2019.

EXPLANATORY NOTES TO THE SUPPLEMENTARY REQUEST**HEAD 13****Town and Country Planning**

Acct Code: 226 - To provide Technical Assistance - **\$300,000**

Secretariat for Social Partners

Acct Code: 212 – The cost of hosting an increased number of meetings - **\$52,592**

Urban Development Commission

Acct Code: 416 – Provides for roof replacement and elimination of pit toilets - **\$2,500,000**

HEAD 21**Custom Department**

Acct Code: 226 – To strengthen revenue collection - **\$750,000**

General Management

Acct Code: 226 - Local and International Debt Advisers - **\$1,725,500**

International Legal Advisers - **\$1,000,000;**

Special Envoys/Special Advisors - **\$1,435,116**

Barbados Revenue Authority

Acct Code: 316 – Includes salaries - **\$950,000**

strengthen the Compliance Unit and revenue collection - **\$750,000**

HEAD 23**Winston Scott Polyclinic - Maternal**

The additional funds are provided under *Goods and Services* to facilitate the extension of opening hours. - **\$574,905**

Randall Phillips Polyclinic – Maternal

The additional funds are provided under *Goods and Services* to facilitate the extension of opening hours. - **\$255,212**

Queen Elizabeth Hospital

Acct Code: 416 - To commence the procurement process for the expansion of the Accident and Emergency Department - **\$1,000,000**

HEAD 40

General Management

Acct Code: 212 – Provides for the Debushing Programme - **\$2,500,000**

Transport Board

Acct Code: 416 – Provides for the purchase of buses - **\$10,000,000**

Vehicle and Equipment Workshop

Acct Code: 752 – Provides for the purchase of equipment for the Ministry of Transport, Works and Maintenance - **\$10,000,000**

HEAD 42

Welfare Department

Acct Code: 314 - Provides for increase to the Welfare Department as per the Budgetary Proposal

HEAD 72

Barbados Agricultural Management Corporation

Acct Code: 316 – **\$5,000,000** is for partial settlement to the sugar farmers and **\$1,300,000** is to cover salary increases

HEAD 73

Sanitation Service Authority

Acct Code: 416 – To purchase garbage trucks and tractors - **\$10,000,000**

General Management

Acct Code: 212 – Provides for the Debushing Programme - **\$2,500,000**

HEAD 75

Rural Development Commission

Acct Code: 416 - Provides for Rapid Roof Replacement Programme and the elimination of pit toilets - **\$2,500,000**

Property Management

Acct Code:211 – Provides funds to fix the Supreme Court - **\$2,500,000**

National Housing Corporation

Acct Code: 416- Provides for electrical upgrade of the housing units - **\$2,000,000**

HEAD 76

National Insurance Department

Acct Code: 319 - Additional cost associated with the increase in Non-Contributory pensions - **\$14,900,000**

HEAD 77

General Management

Acct Code: 102 - Includes **\$91,145** for seven (7) Master Teachers, seven (7) School Safety Officers and seven (7) Social Workers

National Council For Science and Technology

Acct Code: 226 – Provides for the Smart City Initiative - **\$1,000,000**

Erdiston College

Acct Code: 316 – provides for tuition fees - **\$2,500,000**

Barbados Community College

Acct Code: 316 – provides for tuition fees - **\$2,500,000**

Higher Education Awards

Acct Code: 316 – provides for tuition fees for UWI - **\$10,000,000**

Primary Education Domestic Program

Acct Code: - upgrading of schools for hurricane preparedness - **\$5,000,000**

HEAD 79

Barbados Agency for Micro-Enterprise Development (Fund Access)

Acct Code: 416 – provides for Trust Loan Fund - **\$10,000,000**