

Resolved that the sum of TWO HUNDRED AND EIGHTY-TWO MILLION, FOUR HUNDRED AND TWENTY-ONE THOUSAND, TWO HUNDRED AND FOURTEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2024-2025 as shown in the Supplementary Estimates No.4 2024-2025 which form the Schedule to this Resolution.

Speaker:.....

SCHEDULE

Supplementary Estimates 2024 – 2025 No.4

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 10 OFFICE OF THE PRESIDENT				
Programme 001: Office of the President				
Subprogramme 0001: Office of the President	100010001			
Account Code: 102 Other Personal Emoluments		105,525		10,216
HEAD: 12 PARLIAMENT				
Programme 030: Parliament				
Subprogramme 0030: Management Commission of Parliament	120300030			
Account Code: 316 Grants to Public Institutions		11,573,724		2,186,572
Subprogramme 0031: Commonwealth Parliamentary Association & Exchange Visits	120300031			
Account Code: 212 Operating Expenses		205,234	140,463	86,091
HEAD: 13 PRIME MINISTER'S OFFICE				
Programme: 040 Direction and Policy Formulation Services				
Sub-programme: 7000 General Management & Coordination Services	130407000			
Account Code: 102 Other Personal Emoluments		394,018	47,537	91,356
Sub-programme : 0041 Prime Minister's Official Residence	130400041			
Account Code: 102 Other Personal Emoluments		107,541	83,581	42,500
Sub-programme : 0144 Planning and Development Department	130400144			
Account Code: 102 Other Personal Emoluments		225,806	128,807	28,958
Programme: 041 National Defence and Security Preparedness				
Sub-programme: 0042 National Security	130410042			
Account Code: 102 Other Personal Emoluments		194,825	242,635	57,800
Account Code: 103 National Insurance		845,510	222,200	222,200
Sub-programme: 0043 Barbados Defence Force	130410043			
Account Code: 416 Grants to Public Institutions		12,154,657		2,300,000
Programme: 166 Rural Development				
Sub-programme: 0181 Rural Development Commission	131660181			
Account Code: 416 Grants to Public Institutions		6,500,000		7,000,000
Programme: 276 Culture				
Sub-programme: 0298 National Cultural Foundation	132760298			
Account Code: 212 Operating Expenses		11,341,662		14,000,000
Programme: 322 Development of Tourism Potential				
Sub-programme: 0347 Barbados Tourism Investment Inc	133220347			
Account Code: 316 Grants to Public Institutions		2,916,552		1,000,000
Account Code: 416 Grants to Public Institutions		11,260,823		13,000,000

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE CONT'D				
Programme: 337 Investment Promotion and Facilitation				
Sub-programme: 7083 Invest Barbados	133377083			
Account Code: 316 Grants to Public Institutions		8,170,425		3,000,000
Programme: 518 Barbados Water Authority				
Sub-programme: 0542 Barbados Water Authority	135180542			
Account Code: 416 Grants to Public Institutions		15,000,000		8,000,000
Programme: 631 Urban Development				
Sub-programme: 0534 Urban Development Commission	136310534			
Account Code: 416 Grants to Public Institutions		5,625,000		7,000,000
HEAD: 17 Ombudsman				
Programme: 090 Investigations of Complaints Against Government Departments				
Sub-programme: 0090 Ombudsman	170900090			
Account Code: 102 Other Personal Emoluments		835,332		15,000
HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Programme:332 Development of Tourism Potential				
Subprogramme: 0343 Barbados Conference Services Limited	273320343			
Account Code: 416 Grants to Public Institutions				9,511,821
Programme:333 International Transport				
Subprogramme: 7065 General Management and Coordination Services	273337065			
Account Code: 416 Grants to Public Institutions				1,000,000
HEAD: 30 OFFICE OF THE ATTORNEY GENERAL				
Programme:244 Police Services				
Subprogramme: 0255 Police Headquarters and Management	302440255			
Account Code: 102 Other Personal Emoluments		253,267		2,088,270
Account Code: 211 Maintenance of Property		6,962,561		2,046,360
Account Code: 752 Machinery and Equipment		2,419,544		248,559
Subprogramme: 0256 General Police Services	302440256			
Account Code: 102 Other Personal Emoluments		20,302,508		7,231,644
Account Code: 207 Utilities		4,081,358		809,733
Subprogramme: 0257 Regional Police Training Centre	302440257			
Account Code: 102 Other Personal Emoluments		100,985		70,000
Subprogramme: 0258 Police Band	302440258			
Account Code: 102 Other Personal Emoluments		238,368		267,280

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 31 MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY				
Programme: 040 Direction and Policy Formulation				
Sub-programme: 0320 Public Sector Modernization Programme				
Account Code: 102 Other Personal Emoluments	310400320	709,941		293,092
Account Code: 226 Professional Services		5,482,872		2,500,323
Account Code: 752 Machinery and Equipment		975,625		89,689
Sub-programme: 7157 General Management and Coordination Services				
Account Code: 102 Other Personal Emoluments	310407157	60,628		51,371
Account Code: 103 National Insurance		120,491		4,644
Programme: 043 Application of Modern Information Technology				
Subprogramme: 0087 Shared Services				
Account Code: 212 Operating Expenses	310430087	505,200	298,000	298,000
Programme: 460 Investment, Industrial, and Export Development				
Sub-programme: 0462 Barbados Investment and Development Corporation				
Account Code: 316 Grants to Public Institutions	314600462			4,448,321
Account Code: 416 Grants to Public Institutions		6,867,029	9,630,071	10,000,000
Programme: 084 Establishment of a GovTech Agency				
Sub-programme: 0311 GOVTECH Barbados Ltd				
Account Code: 316 Grants to Public Institutions	310840311	5,462,670		17,000,000
HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION				
Programme: 040 Direction and Policy Formulation Services				
Sub-programme: 7156 General Management & Coordination Services				
Account Code: 316 Grants to Public Institutions	330407156		10,301,526	2,100,000
Account Code: 416 Capital Grants to Public Institutions				9,000,000
Programme: 243 Corrective and Rehabilitative Services				
Sub-programme: 0252 Prison Department				
Account Code: 102 Other Personal Emoluments	332430252	2,688,715		734,014
Account Code: 752 Machinery & Equipment		905,805		324,377
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
Programme: 002 Financial Control & Treasury Management				
Sub-programme: 0131 Accountant General's Office				
Account Code: 212 Operating Expenses	340020131	6,108,462		4,837,343
Programme: 040 Direction & Policy Formulation				
Sub-programme: 0022 Contingencies				
Account Code: 750 Land Acquisition	340400022		21,589,592	18,248,217
Programme: 119 Lending				
Sub-programme: 0141 Loan and Advances				
Account Code: 628 Advances to Public Officers	341190141	550,000		395,974
Programme: 124 Barbados Employment and Sustainable Transformation (BEST) Plan				
Subprogramme: 0576 Enterprise Growth Fund Ltd (EGFL) Fund				
Account Code: 416 Grants to Public Institutions	341240576			5,000,000

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
Programme: 278 Family				
Subprogramme: 0564 Family Affairs	352780564			518,000
Account Code: 751 Property and Plant				126,700
Account Code: 753 Furniture and Fittings				
Programme: 423 Personal Social Services Delivery Program				
Subprogramme: 0427 Welfare Department	354230427	4,000,000		2,000,000
Account Code: 313 Subsidies		33,543,176		1,100,000
Account Code: 314 Grants to Individuals				
Subprogramme: 0428 National Assistance Board	354230428			5,000,000
Account Code: 212 Operating Expenses				18,355,300
Account Code: 416 Grants to Public Institutions		7,815,000		
Programme: 635 Disaster Social Response and Relief				
Subprogramme: 0488 Resilience and Reintegration Unit	356350488			328,288
Account Code: 102 Other Personal Emoluments				20,354
Account Code: 103 Employers Contribution				850,000
Account Code: 212 Operating Expenses		100,000	2,000,000	
HEAD: 40 MINISTRY OF TRANSPORT AND WORKS				
Program 517: Transport				
Subprogramme: 0527 Transport Board Subsidy	405170527			5,000,000
Account Code: 416 Grants to Public Institutions				
HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Program 400: Environmental Health Services				
Subprogramme: 0372 Sanitation Service Authority	824000372			
Account Code: 416 Grants to Public Institutions			24,157,422	11,000,000
Program 650: Preservation and Conservation				
Subprogramme: 0386 National Conservation Commission	826500386			12,000,000
Account Code: 316 Grants to Public Institutions				
Program 651: Primary Environmental Care				
Subprogramme: 0411 Environmental Protection Department	826510411			
Account Code: 212 Operating Services		573,374		1,200,000
Account Code: 226 Professional Services		503,034		17,000
HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY				
Program 040: Direction and Policy Formulation				
Subprogramme: 7055 General Management and Coordination Services	830407055			
Account Code: 212 Operating Expenses		274,930		2,500,000
Program 160: Measures to Stimulate Increased Crop Production				
Subprogramme: 0636 Barbados Agricultural Development Marketing Corporation	831600636			
Account Code: 416 Grants to Public Institutions		650,000		5,000,000
Program 162: Resource Development and Protection				
Subprogramme: 0170 Veterinary Services	831620170			
Account Code: 751 Property and Plant				765,847

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 84 MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR Programme: 0120 Operations of NIS & Social Security Subprogramme: 0142 National Insurance Department <i>Account Code: 314 Grants to Individuals</i>	840120142			55,000,000
	840560416			5,000,000

ADDENDUM

The sum of ten thousand, two hundred and sixteen dollars (\$10,216) should be approved under Head 10 – Office of the President.

Head 10: OFFICE OF THE PRESIDENT

Programme 001: Office of the President

Sub-programme 0001: Office of the President

Account Code 102 Other Personal Emoluments - \$10,216

The sum of ten thousand, two hundred and sixteen dollars (\$10,216) is required to facilitate the payment of salaries and acting allowances.

ADDENDUM

The sum of two million, two hundred and seventy-two thousand, six hundred and sixty-three dollars (\$2,272,663) should be approved under Head 12 – Parliament.

Head 12: PARLIAMENT

Programme 030: Parliament

Sub-programme 0030: Management Commission of Parliament

Account Code 316: Grants to Public Institutions - \$2,186,572

The sum of two million, one hundred and eighty-six thousand, five hundred and seventy-two dollars (\$2,186,572) is required to bring to account funds advanced to assist with salaries, wages, national insurance and gratuities for the Parliamentary Liaison Officers and rent to various landlords.

Sub-programme 0031: Commonwealth Parliamentary Association & Exchange Visits

Account Code 212: Operating Expenses - \$86,091

The sum of eighty-six thousand and ninety-one dollars (\$86,091) is required to bring to account funds advanced to assist with travel for the Commonwealth Parliamentary Association and Exchange Visits.

ADDENDUM

The sum of fifty-five million, seven hundred and forty-two thousand, eight hundred and fourteen dollars (\$55,742,814) should be approved under Head 13 – Prime Minister's Office:

Head 13: PRIME MINISTER'S OFFICE

Programme 040: Direction & Policy Formulation Services

Sub-programme 7000: General Management and Coordination Services

Account Code: 102 Other Personal Emoluments - \$91,356

The sum of ninety-one thousand, three hundred and fifty-six dollars (\$91,356) is required for the payment of salaries.

Sub-programme 0041: Prime Minister's Official Residence

Account Code: 102 Other Personal Emoluments - \$42,500

The sum of forty-two thousand, five hundred dollars (\$42,500) is required to bring to account funds advanced for the payment of salaries.

Sub-programme 0144: Planning and Development Department

Account Code: 102 Other Personal Emoluments - \$28,958

The sum of twenty-eight thousand, nine hundred and fifty-eight dollars (\$28,958) is required to bring to account funds advanced for the payment of salaries.

Programme 041: National Defence and Security Preparedness

Sub-programme 0042: National Security

Account Code: 102 Other Personal Emoluments - \$57,800

Account Code: 103 National Insurance - \$222,200

The sum of two hundred and eighty thousand dollars (\$280,000) is required to bring to account funds advanced for the payment of Salary and National Insurance.

Head 13: PRIME MINISTER'S OFFICE CONT'D

Sub-programme 0043: Barbados Defence Force

Account Code: 416 Grants to Public Institutions - \$2,300,000.

The sum of two million, three hundred thousand dollars (\$2,300,000) is required to purchase security equipment

Programme 166: Rural Development

Sub-programme 0181: Rural Development Commission

Account Code: 416 Grants to Public Institutions \$7,000,000

The sum of seven million dollars (\$7,000,000) provides for activities geared towards improving the living and working conditions of households in rural areas.

Programme 276: Culture

Sub-programme 0298: National Cultural Foundation

Account Code: 212 Operating Expenses \$14,000,000

The sum of fourteen million dollars (\$14,000,000) provides for the execution of We Gatherin', CARIFESTA and Independence Celebrations by the NCF.

Programme 332: Development of Tourism Potential

Sub-programme 0347: Barbados Tourism Investment Inc

Account Code: 316 Grants to Public Institutions \$1,000,000

Account Code: 416 Grants to Public Institutions \$13,000,000

The sum of fourteen million dollars (\$14,000,000) is to bring to account funds advanced for payment to Wan Hao Space Structure Engineering Co. Ltd for the Amphitheatre project and to undertake capital projects.

Programme 337: Investment Promotion and Facilitation

Sub-programme 7083: Invest Barbados

Account Code: 316 Grants to Public Institutions \$3,000,000

The sum of three million dollars (\$3,000,000) is required for operational cost.

Programme 518: Barbados Water Authority

Sub-programme 0542: Barbados Water Authority

Account Code: 416 Grants to Public Institutions \$8,000,000

The sum of eight million dollars (8,000,000) is required for ex-gratia payments, mains replacement in St. Lucy and Bailey's Alley.

Programme 631: Urban Development

Sub-programme 0534: Urban Development Commission

Account Code: 416 Grants to Public Institutions \$7,000,000

The sum of seven million dollars (\$7,000,000) provides for activities geared towards improving the living and working conditions of households in urban areas.

ADDENDUM

The sum of fifteen thousand dollars (\$15,000) should be approved under Head 17 – Ombudsman:

Head 17: Ombudsman

Programme 090: Investigations of Complaints Against Government Departments

Sub-programme 0090: Ombudsman

Account Code: 102 Other Personal Emoluments \$15,000

The sum of fifteen thousand dollars (\$15,000) is required to bring to account funds advanced to pay salaries.

ADDENDUM

The sum of ten million, five hundred and eleven thousand, eight hundred and twenty-one dollars (\$10,511,821) should be approved under Head 27 – Ministry of Tourism and International Transport:

Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

Programme 332: Development of Tourism Potential

Sub-Programme 0343: Barbados Conference Services Limited

Account Code 416: Grants to Public Institutions - \$9,511,821

The sum of nine million, five hundred and eleven thousand, eight hundred and twenty-one dollars (\$9,511,821), is required for the purchase of equipment and capital works for the space occupied by RUSM and for a refund of capital expenditure for upgrade to the Security Systems at LESC.

Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT CONT'D

Programme 333: International Transport

Sub-Programme 7065: General Management and Coordination Services

Account Code 416: Grants to Public Institutions - \$1,000,000

The sum of one million dollars (\$1,000,000) is required to procure an Aircraft Pushback/Tow Tractor.

ADDENDUM

The sum of twelve million, seven hundred and sixty-one thousand, eight hundred and forty-six dollars (\$12,761,846) should be approved under Head 30 - Office of the Attorney General.

Head 30: OFFICE OF THE ATTORNEY GENERAL

Programme 244: Police Services

Sub-Programme 0255: Police Headquarters and Management

Account Code 102 - Other Personal Emoluments - \$2,088,270

Account Code 211 - Maintenance of Property - \$2,046,360

Account Code 752 - Machinery and Equipment - \$248,559

The sum of four million, three hundred and eighty-three thousand, one hundred and eighty-nine dollars (\$4,383,189) is required to bring to account funds advanced to process the payments of allowances, arrears of Detective Allowances, maintenance of property and machinery and equipment .

Sub-Programme 0256: General Police Services

Account Code 102 - Other Personal Emoluments - \$7,231,644

Account Code 207 - Utilities - \$809,733

The sum of eight million, forty-one thousand, three hundred and seventy-seven dollars (\$8,041,377) is required to bring to account funds advanced for allowances and extra duties and the arrears of Detective Allowances for the period April to October 2024.

Sub-Programme 0257: Regional Police Training Centre

Account Code 102 - Other Personal Emoluments - \$70,000

The sum of seventy thousand dollars (\$70,000) is required to bring to account funds advanced for salaries.

Sub-Programme 0258: The Police Band

Account Code 102 - Other Personal Emoluments - \$267,280

The sum of two hundred and sixty-seven thousand, two hundred and eighty dollars (\$267,280) is required to bring to account funds advanced to meet the payment of duty allowances.

ADDENDUM

The sum of thirty-four million, six hundred and eighty-five thousand, and four hundred and forty dollars (\$34,685,440) should be approved under Head 31 – Ministry of Industry, Innovation, Science and Technology:

Head 31: MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY

Programme 040: Direction and Policy Formulation

Sub-Programme 0320: Public Sector Modernization Programme

Account Code: 102 Other Personal Emoluments \$293,092

Account Code: 226 Professional Services \$2,500,323

Account Code: 752 Machinery and Equipment \$89,689

The sum of two million, eight hundred and eighty-three thousand, one hundred and four dollars (\$2,883,104) is required for salaries, consultant expenditures, and contracts to Productive Solutions.

Sub-Programme 7157: General Management and Coordination Services

Account Code: 102 - Other Personal Emoluments \$51,371

Account Code: 103 - National Insurance \$4,644

The sum of fifty-six thousand and fifteen dollars (\$56,015) is for payment of Senior Accountant salary and National Insurance.

Programme 043: Application of Modern Information Technology

Sub-Programme 0087: Shared Services

Account Code 212: Operating Expenses - \$298,000

The sum of two hundred and ninety-eight thousand (\$298,000) is required for payment of the Eset Antivirus Agreement

Programme 460: Investment, Industrial and Export Development

Sub-Programme 0462: Barbados Investment Development Corporation

Account Code: 316 Grants to Public Institutions \$4,448,321

Account Code: 416 Grants to Public Institutions \$10,000,000

The sum of fourteen million, four hundred and forty-eight thousand, three hundred and twenty-one dollars (\$14,448,321) is required for cold storage facility and to bring to account funds advanced for Testropic Gaming and Framecrete and operating expenses of BIDC.

Programme 084: Establishment of a GovTech Agency

Sub-Programme 0311: GOVTECH Barbados Ltd

Account Code: 316 Grants to Public Institutions \$17,000,000

The sum of seventeen million dollars (17,000,000) is required for operational costs.

ADDENDUM

The sum of twelve million, one hundred and fifty-eight thousand three hundred and ninety-one dollars (\$12,158,391) should be approved under Head 33 – Ministry of Home Affairs and Information as follows:

Head 33 MINISTRY OF HOME AFFAIRS AND INFORMATION

Programme 040: Direction and Policy Formulation Services

Sub-programme 7156: General Management and Coordination Services

Account Code: 316 - Grants to Public Institutions - \$2,100,000

Account Code: 416 - Grants to Public Institutions - \$9,000,000

The sum of eleven million and one hundred thousand dollars (\$11,100,000) is required to facilitate the redundancy cost to staff of the Caribbean Broadcasting Corporation (CBC) on March 31, 2025 (\$1,930,000) to bring to account funds (\$170,000) advanced for the payment to ICBL for pensions and (\$9,000,000) for equipment for CBC.

Head 33 **MINISTRY OF HOME AFFAIRS AND INFORMATION CONT'D**
Programme 243: **Corrective and Rehabilitative Services**
Sub-programme 0252: **Prison Department**

Account Code:102 - Other Personal Emoluments - \$734,014

Account Code:752 - Machinery and Equipment - \$324,377

The sum of one million, fifty-eight thousand three hundred and ninety-one dollars (\$1,058,391) is required to bring to account funds advanced to facilitate the procurement of a full-body scanner for the Barbados Prison Service at Dodds, St. Philip (\$324,377), and for the payment of salaries and allowances (\$734,014)

ADDENDUM

The sum of twenty-eight million four hundred and eighty-one thousand, five hundred and thirty-four dollars (\$28,481,534) should

Head 34 **MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**
Programme 002: **Financial Control and Treasury Management**
Sub-programme 0131: **Accountant's General Office**

Account Code: 212 - Operating Expenses - \$4,837,343

The sum of four million, eight hundred and thirty-seven thousand, three hundred and forty-three dollars (\$4,837,343), is required to facilitate the payment of bank charges for the financial year 2024-2025.

Programme 040: **Direction & Policy Formulation**
Sub-programme 0022: **Contingencies**

Account Code: 750 - Land Acquisition- \$18,248,217

The sum of eighteen million, two hundred and forty-eight thousand, two hundred and seventeen dollars (\$18,248,217), is required to facilitate the recovery and clean-up of boats damaged by Hurricane Beryl at Bridgetown Fisheries and repairs to the Oistins jetty (\$2,427,732) for the purchase of moulds and the manufacture of boats (\$3,420,000) and to bring to account funding of (\$12,400,485) advanced to Barbados Port Inc. for the breakwater project.

Programme 119: **Lending**
Sub-programme 0141: **Loans and Advances**

Account Code: 628 - Advances to Public Officers - \$395,974

The sum of three hundred and ninety-five thousand, nine hundred and seventy-four dollars (\$395,974), is required to facilitate the payment of vehicle loans.

Programme 124: **Barbados Employment and Sustainable Transformation (BEST) Plan**
Sub-programme 0576: **Enterprise Growth Fund Ltd (EGFL) Fund**

Account Code: 416 - Grants to Public Institutions - \$5,000,000

The sum of five million dollars (\$5,000,000), is required to facilitate the recapitalization of the ADF to support Climate Smart Agriculture Initiatives announced in the 2025 budget.

ADDENDUM

The sum of twenty-eight million, two hundred and ninety-eight thousand, six hundred and forty-two dollars (\$28,298,642) should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs as follows:

Head 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS

Programme 278: Family

Sub-programme 0564: Family Affairs

Account Code 751: Property and Plant - \$518,000

Account Code 753: Furniture and Fittings - \$126,700

The sum of six hundred and forty-four thousand, seven hundred dollars (\$644,700), is required to bring to account funds advanced to assist with the renovation of satellite offices.

Programme 423: Personal Social Services Delivery Program

Sub-programme 0427: Welfare Department

Account Code 313: Subsidies - \$2,000,000

Account Code 314: Grants to Individuals - \$1,100,000

The sum of three million, one hundred thousand dollars (\$3,100,000), is required to bring to account funds advanced to cover the ridership of pensioners on the Transport Board buses, check printing, food, rent and payment of utilities on behalf of clients.

Sub-programme 0428: National Assistance Board

Account Code 212: Operating Expenses - \$5,000,000

Account Code: 416 - Capital Grants to Public Institutions - \$18,355,300

The sum of twenty-three million, three hundred and fifty-five thousand, three hundred dollars (\$23,355,300), is required to assist with the renovation of satellite offices, podiatry program, two senior citizens villages and a disabled facility.

Head 35 **MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS CONT'D**
Programme 635: **Disaster Social Response and Relief**
Sub-programme 0488: **Resilience and Reintegration Unit**

Account Code: 102 Other Personal Emoluments \$328,288
Account Code: 103 - Employers Contributions - \$20,354
Account Code: 212- Operating Expenses - \$850,000

The sum of one million, one hundred and ninety-eight thousand, six hundred and forty-two dollars (\$1,198,642), is required to cover salaries, outstanding invoices related to accommodation and transportation.

ADDENDUM

The sum of five million dollars (\$5,000,000) should be approved under Head 40– Ministry of Transport and Works as follows:

Head 40: **MINISTRY OF TRANSPORT AND WORKS**
Programme 517: **Transport**
Sub-programme 0527: **Transport Board Subsidy**

Account Code 416 Capital Grants To Public Institutions - \$5,000,000

The sum of five million dollars (\$5,000,000) is required to cover the purchase of buses.

ADDENDUM

The sum of nineteen million, two hundred and thirty-five thousand seven hundred and ninety-two dollars (\$19,235,792) should be approved under Head 82 – Ministry of Environment and National Beautification as follows:

Head 82: **MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION**
Programme 400: **Environmental Health Services**
Sub-programme 0372: **Sanitation Service Authority**

Account Code: 416 - Capital Grants to Public Institutions - \$11,000,000

The sum of twelve million dollars (12,000,000) is required to facilitate the purchase of eight (8) additional garbage trucks (8,000,000) and (\$3,000,000) for Cemeteries.

Programme 650: **Preservation and Conservation**
Sub-programme 0386: **National Conservation Commission**

Account Code: 316 - Grants to Public Institutions - \$9,000,000
Account Code: 416 - Capital Grants to Public Institutions - \$3,000,000

The sum of nine million dollars is required for the operations of the Barbados Oceans and Coastal Authority (\$5,000,000), Wetlands Trust (\$1,000,000), Nature Conservancy Trust (\$3,000,000) and (\$3,000,000) for National Botanical Gardens

Programme 651: **Primary Environmental Care**
Sub-Programme 0411: **Environmental Protection Department**

Account Code 212: Operating Expenses - \$1,200,000
Account Code 226: Professional Services - \$17,000

The sum of one million, two hundred and seventeen thousand dollars (\$1,217,000) is required to cover the removal of buildings and vehicles under the Derelict Buildings and Vehicles Programme.

ADDENDUM

The sum of eight million, two hundred and sixty-five thousand, eight hundred and forty-seven dollars (\$8,265,847) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

Head 83: **MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY**
Programme 040: **Direction and Policy Formulation**
Sub-Programme 7055: **General Management and Coordination Services**

Account Code 212: Operating Expenses - \$2,500,000

The sum of two million, five hundred thousand dollars (\$2,500,000) is to cover costs of services carried out under the CARE Project.

Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY CONT'D
Programme 160: Measures to Stimulate Increased Crop Production
Sub-Programme 0636: Barbados Agricultural Development Marketing Corporation
Account Code 416: Grants to Public Institutions - \$5,000,000

The sum of five million dollars (\$5,000,000) is provision for the Climate Smart Broiler Tunnels.

Programme 162: Resource Development and Protection
Sub-Programme 0170: Veterinary Services
Account Code 751: Property and Plant - \$765,847

The sum of seven hundred and sixty-five thousand, eight hundred and forty-seven dollars (\$765,847) is to cover costs related to major renovations in the laboratory.

ADDENDUM

The sum of sixty million dollars (\$60,000,000) should be approved under Head 84 – Ministry of Labour, Social Security and Third Sector as follows:

Head 84: MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
Programme 0120: Operations of NIS & Social Security
Sub-programme 0142 : National Insurance Department
Account Code 314: Grants to Individuals - \$55,000,000

The sum of fifty-five million dollars (\$55,000,000) is required for solidarity allowance.

Sub-programme 0560 : Catastrophe Fund
Account Code 416: Grants to Public Institutions - \$5,000,000

The sum of five million dollars (\$5,000,000) is required for catastrophe fund.