

HOUSE OF ASSEMBLY

Resolved that the sum of SEVENTEEN MILLION SIX HUNDRED AND FIFTY-FIVE THOUSAND THREE HUNDRED AND EIGHTY-SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2020-2021 as shown in the Supplementary Estimates No.10 2020-2021 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2020 – 2021 No.10

HEAD	Code Number	Provision in Approved Estimates 2020 - 2021	Provision in Supplementary Estimates No. 1-9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS</p> <p>Program: 044 Government Printing Services</p> <p>Subprogram: 0050 Printing Department</p> <p><i>Account Code: 752 Machinery and Equipment</i></p>	330440050	34,500		4,546,380
<p>Program: 243 Corrective and Rehabilitative Services</p> <p>Subprogram: 0252 Prisons Department</p> <p><i>Account Code: 212 Operating Expenses</i></p>	332430252	314,808		942,940
<p>HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</p> <p>Program: 423 Personal Social Services Delivery Program</p> <p>Subprogram: 0428 National Assistance Board</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p>	354230428	10,068,670	4,457,000	1,216,107

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES				
Program: 518 Barbados Water Authority				
Subprogram: 0542 Barbados Water Authority	815180542			
<i>Account Code: 226 Professional Services</i>		200,000		365,000
HEAD: 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY				
Program 160: Measures to Stimulate Increased Crop Production				
Subprogram: 0636 Barbados Agricultural Development and Marketing Corporation	831600636			
<i>Account Code: 316 Grants to Public Institutions</i>		1,500,000	5,957,000	1,689,925
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Program 360: Primary Health Care Services				
Subprogram 0408: Maurice Byer Polyclinic	863600408			
<i>Account Code 785: Assets Under Construction</i>		224,707	2,100,000	285,041
HEAD 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
Program: 271 Basic Educational Development				
Subprogram: 0278 Special Schools	872710278	3,928,400		240,000
Account Code: 316 Grants to Public Institutions				
Subprogram: 0571 Nursery and Primary Schools	872710571			
Account Code: 103 Employers Contributions		11,132,261		850,000
Account Code: 212 Operating Expenses		463,557	4,254,456	487,237

<p>Program: 273 Tertiary</p> <p>Subprogram: 0287 Higher Education Awards</p> <p>Account Code: 314 Grants to Individuals</p> <p>HEAD 92: MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP</p>	872730287	1,000,000		157,000
<p>Program: 114 Energy and Natural Resources</p> <p>Subprogram: 0154 Natural Resources Department</p> <p>Account Code: 212 Operating Expenses</p>	921140154	600,000		375,756
<p>Program: 128: Micro Enterprise Development</p> <p>Subprogram: 0157 Micro Enterprise Development (FUNDACCESS)</p> <p>Account Code: 416 Grants to Public Institutions</p>	921280157		6,000,000	6,500,000

ADDENDUM

The Ministry of Home Affairs, Information and Public Affairs is seeking the sum of five million four hundred and eighty-nine thousand, three hundred and twenty dollars (\$5,489,320) to supplement the Estimates of Expenditure for the Financial Year 2020-2021 as follows:

Head 33 - Ministry of Home Affairs, Information and Public Affairs

Program 044 – Government Printing Services

Sub-program 0050 – Printing Department

Account Code 752 – Machinery and Equipment (\$4,546,380)

The sum of four million five hundred and forty-six thousand, three hundred and eighty dollars (\$4,546,380) is required to purchase printing equipment.

Program 243 : Corrective and Rehabilitative Services

Sub-program 0252 : Prisons Department

Account Code : 212: Other Operating Expenses

The sum of nine hundred and forty-two thousand, nine hundred and forty dollars (\$942,940) is required to facilitate the payment of outstanding invoices for expenses incurred during the COVID 19 crisis at Her Majesty's Prison, Dodds.

ADDENDUM

The Ministry of People Empowerment and Elder Affairs is seeking the sum of one million, two hundred and sixteen thousand, one hundred and seven dollars (\$1,216,107) to supplement Head 35 – Ministry of People Empowerment and Elder Affairs in the Estimates of Expenditure for the Financial Year 2020 to 2021 as follows:

Head 35 – Ministry of People Empowerment and Elder Affairs

Program 423: Personal Social Services Delivery Program

Sub-program 0428: National Assistance Board

Standard Account Code 316: Grants to Public Institutions

The sum of one million, two hundred and sixteen thousand, one hundred and seven dollars (\$1,216,107) is required to meet the estimated expenditure required for the operations of the National Assistance Board (NAB) for the remainder of the Financial Year 2020 to 2021.

ADDENDUM

The Ministry of Transport, Works and Water Resources is seeking the sum of three hundred and sixty-five thousand dollars (\$365,000) to supplement the Estimates of Expenditure for the Financial Year 2020-2021 as follows:

Program 518: Barbados Water Authority

Sub-Program 0542: Barbados Water Authority

Account Code 316 Grants to Public Institutions (\$365,000)

The sum of three hundred and sixty-five thousand dollars (\$365,000) is required to cover professional fees for the South Coast Sewerage Project.

ADDENDUM

The sum of \$1,689,925 is required to supplement the Ministry of Agriculture and Food Security as follows:

Head 83: Ministry of Agriculture and Food Security:

Program 160: Measures to Stimulate Increased Crop Production

Sub-program 0636: Barbados Agricultural Development and Marketing Corporation

Account Code 316: Grant to Public Institutions

The amount of \$1,689,925 is required to provide support to the Barbados Agricultural Development and Marketing Corporation.

ADDENDUM

The sum of \$285,041 is being sought to supplement for Ministry of Health and Wellness as follows:

Head 86: Ministry of Health and Wellness

Program 360: Primary Health Care Services

Sub-program: 0408: Maurice Byer Polyclinic

Account Code: 785 Assets under Construction (\$285,041)

The sum of \$285,041 is required to facilitate the shortfall in the payment of contractors working on the St Andrew Outpatient Clinic and the St. Joseph Outpatient Clinic.

ADDENDUM

The sum of \$1,734,237 is being sought to supplement the Ministry of Education, Technological and Vocational Training as follows:

Head 87: Ministry of Education, Technological and Vocational Training

Program 271: Basic Educational Development

Subprogram 0278: Special Schools

Account Code 316: Grants to Public Institutions (\$240,000)

The sum of \$240,000 provides for a grant to the Schoolhouse for Special Needs.

Program 271: Basic Educational Development

Subprogram 0571: Nursery and Primary Schools

Account Code 103: Employers Contributions (\$850,000)

Account Code 212: Operating Expenses (\$487,237)

The sum of \$1,337,237 provides for the payment of NIS contributions for staff and school monitors.

Program 273: Tertiary

Subprogram 0287: Higher Education Awards

Account Code 314: Grants to Individuals (\$157,000)

The sum of \$157,000 provides for payments to Codrington Theological College.

ADDENDUM

The sum of \$6,875,756 is being sought to supplement the Ministry of Energy, Small Business and Entrepreneurship as follows:

Program 128: Micro Enterprise Development

Subprogram 0157: Micro Enterprise Development (FundAccess)

Account Code 416: Grants to Public Institutions (\$6,500,000)

The sum of \$6,500,000 provides financial assistance for micro and small businesses during the extension of the Barbados National Pause.

Program 114: Energy and Natural Resources

Subprogram 0154: Natural Resources Department

Account Code 212: Operating Expenses (\$375,756)

The sum of \$375,756 is required to facilitate disbursement of Petroleum Quota Payments to landowners.