

## HOUSE OF ASSEMBLY

Resolved that the sum of FOUR MILLION, EIGHT HUNDRED AND THIRTY-THREE THOUSAND FIVE HUNDRED AND FORTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2019-2020 as shown in the Supplementary Estimates No.3 2019-2020 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2019 – 2020 No.3

HEAD	Code Number	Provision in Approved Estimates 2019 - 2020	Provision in Supplementary Estimates No. 1-2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 22 MINISTRY OF INFORMATION, BROADCASTING AND PUBLIC AFFAIRS				
<b>Program: 044 Government Printing Services</b>				
Subprogram: 0050 Printing Department	220440050			
Account Code: 206 – Travel		0		3,000
Account Code: 207 – Utilities		36,000		193,000
Account Code: 208 – Rental of Property		4,517		11,283
Account Code: 210 – Supplies & Materials		42,600		650,450
Account Code: 211 – Maintenance of Property		116,000		135,500
Account Code: 212 – Operating Expenses		0		23,400
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
<b>Program: 271 Basic Educational Development</b>				
Subprogram: 0280 Skills for the Future	872710280			
Account Code: 212 – Operating Expenses		185,000		135,000
Account Code: 226 – Professional Services		668,498		3,681,907

## **ADDENDUM**

The sum of one million, sixteen thousand, six hundred and thirty-three dollars (\$1,016,633) should be approved under Head 22 – Ministry of Information, Broadcasting and Public Affairs as follows:

<b>Head 22:</b>	<b>Ministry of Information, Broadcasting and Public Affairs</b>
<b>Programme 044:</b>	<b>Government Printing Services</b>
<b>Sub-programme 0050:</b>	<b>Printing Department</b>
<b>Account Code: 206</b>	<b>Travel - \$3,000</b>
<b>Account Code: 207</b>	<b>Utilities - \$193,000</b>
<b>Account Code: 208</b>	<b>Rental of Property - \$11,283</b>
<b>Account Code: 210</b>	<b>Supplies &amp; Materials - \$650,450</b>
<b>Account Code: 211</b>	<b>Maintenance of Property - \$135,500</b>
<b>Account Code: 212</b>	<b>Operating Expenses - \$23,400</b>

A supplementary provision of one million, sixteen thousand, six hundred and thirty-three dollars (\$1,016,633) is required for the period July 2019 to March 2020 to cover expenses under Other Charges for the Government Printing Department of the Ministry of Information, Broadcasting and Public Affairs.

## **ADDENDUM**

The sum of three million, eight hundred and sixteen thousand, nine hundred and seven dollars (\$3,816,907) should be approved under Head 87 – Ministry of Education, Technological and Vocational Training as follows:

**Head 87: Ministry of Education, Technological and Vocational Training**

**Programme 271: Basic Educational Development**

**Sub-programme 0280: Skills for the Future**

**Account Code: 212 Operating Expenses - \$135,000**

**Account Code: 226 Professional Services - \$3,681,907**

The additional funding is required to cover the project costs of the Skills for the Future Program.