

2025-09-01

OBJECTS AND REASONS

This Bill would grant out of the Consolidated Fund the sum of \$730,938,983 and appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2025.

Arrangement of Sections

1. Short title
2. Supplementary grant of \$730,938,983
3. Date on which grant took effect
4. Appropriation of sum granted

SCHEDULE

Abstracts of the Appropriation Grants

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2025.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2024* for the services of the Island for the Financial Year that ended 31st March, 2025 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2025 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2024-2025) Act, 2025*.

Supplementary grant of \$730,938,983

2. The Accountant General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year that ended 31st March, 2025, the sum of seven hundred and thirty million, nine hundred and thirty-eight thousand, nine hundred and eighty-three dollars.

Date on which grant took effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2024 in addition to the sum granted by the *Appropriation Act, 2024*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 shall be deemed to have been appropriated from 1st April, 2024 for the purposes specified in the *Schedule*.

SCHEDULE**PART I***(Section 4)***ABSTRACTS OF THE APPROPRIATION GRANTS**

Service	Appropriated for 2024-2025
	\$
10. Office of the President	10,216
12. Parliament	2,413,126
13. Prime Minister's Office	126,160,459
17. Ombudsman	15,000
27. Ministry of Tourism and International Transport	13,020,613
30. Office of the Attorney General	12,761,846
31. Ministry of Industry, Innovation, Science and Technology	54,293,669
32. Ministry of Foreign Affairs and Foreign Trade	5,920,778
33. Ministry of Home Affairs and Information	22,459,917
34. Ministry of Finance, Economic Affairs and Investment	87,569,115
35. Ministry of People Empowerment and Elder Affairs	31,854,167
40. Ministry of Transport and Works	19,154,094
82. Ministry of the Environment and National Beautification	50,734,063
83. Ministry of Agriculture, Food and Nutritional Security	34,833,438
84. Ministry of Labour, Social Security and Third Sector	60,000,000
86. Ministry of Health and Wellness	95,485,777
87. Ministry of Education, Technological and Vocational Training	50,850,512
C/F	667,536,790

Schedule - (Cont'd)

PART I - *(Concl'd)*

ABSTRACTS OF THE APPROPRIATION GRANTS - *(Cont'd)*

Service		Appropriated for 2024-2025
		\$
	B/F	667,536,790
91.	Ministry of Youth, Sports and Community Empowerment	16,742,238
92.	Ministry of Energy and Business	8,401,637
93.	Ministry of Housing, Lands and Maintenance	38,258,318
		<u>730,938,983</u>

Schedule - (Cont'd)

PART II

CURRENT AND CAPITAL

HEAD 10 - OFFICE OF THE PRESIDENTPROGRAMME 001 - OFFICE OF THE PRESIDENT

Sub-programme 0001	- Office of the President	10,216
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HEAD 12 - PARLIAMENTPROGRAMME 030 - PARLIAMENT

Sub-programme 0030	- Management Commission of Parliament	2,186,572
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Sub-programme 0031	- Commonwealth Parliamentary Association and Exchange Visits	226,554
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HEAD 13 - PRIME MINISTER'S OFFICEPROGRAMME 040 - DIRECTION AND POLICY FORMULATION SERVICES

Sub-programme 7000	- General Management and Coordination Services	138,893
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Sub-programme 0041	- Prime Minister's Official Residence	126,081
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Sub-programme 0144	- Planning and Development Department	157,765
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PROGRAMME 041 - NATIONAL DEFENCE AND SECURITY PREPAREDNESS

Sub-programme 0042	- National Security	744,835
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Schedule - (Cont'd)

PART II

CURRENT AND CAPITAL

HEAD 13 - PRIME MINISTER'S OFFICE - (Concl'd)

<u>PROGRAMME 045</u>	- <u>NATIONAL TRANSFORMATION</u>	
Sub-programme 0035	- Office of Reform and Social Ministries	28,911
Sub-programme 0043	- Barbados Defence Force	2,300,000
<u>PROGRAMME 166</u>	- <u>RURAL DEVELOPMENT</u>	
Sub-programme 0181	- Rural Development Commission	7,000,000
<u>PROGRAMME 276</u>	- <u>CULTURE</u>	
Sub-programme 0298	- National Cultural Foundation	14,000,000
<u>PROGRAMME 332</u>	- <u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0347	- Barbados Tourism Investment Inc.	83,613,112
<u>PROGRAMME 337</u>	- <u>INVESTMENT PROMOTION AND FACILITATION</u>	
Sub-programme 7083	- Invest Barbados	3,000,000
<u>PROGRAMME 518</u>	- <u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 0542	- Barbados Water Authority	8,000,000
<u>PROGRAMME 631</u>	- <u>URBAN DEVELOPMENT</u>	
Sub-programme 0534	- Urban Development Commission	7,000,000
<u>PROGRAMME 650</u>	- <u>PRESERVATION AND CONSERVATION OF THE TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 0193	- Roofs to Reefs	50,862

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 17 - OMBUDSMAN

<u>PROGRAMME 090</u>	- <u>INVESTIGATIONS OF COMPLAINTS AGAINST GOVERNMENT DEPARTMENTS</u>	
Sub-programme 0090	- Ombudsman	15,000

HEAD 27 - MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

<u>PROGRAMME 332</u>	- <u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0343	- Barbados Conference Services Limited.	9,511,821
<u>PROGRAMME 333</u>	- <u>INTERNATIONAL TRANSPORT</u>	
Sub-programme 7065	- General Management and Coordination Services	1,000,000
<u>PROGRAMME 334</u>	- <u>REGULATION OF AIR SERVICES</u>	
Sub-programme 0339	- Barbados Civil Aviation Authority	2,508,792

HEAD 30 - ATTORNEY GENERAL

<u>PROGRAMME 244</u>	- <u>POLICE SERVICES</u>	
Sub-programme 0255	- Police Headquarters and Management	4,383,189
Sub-programme 0256	- General Police Services	8,041,377
Sub-programme 0257	- Regional Police Training Centre	70,000
Sub-programme 0258	- Police Band	267,280

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 31 - MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0320	-	Public Sector Modernisation Programme	2,883,104
Sub-programme 7157	-	General Management and Coordination Services	56,015
<u>PROGRAMME 043</u>	-	<u>APPLICATION OF MODERN INFORMATION TECHNOLOGY</u>	
Sub-programme 0036	-	Cyber Security	50,625
Sub-programme 0087	-	Shared Services	10,225,533
<u>PROGRAMME 084</u>	-	<u>ESTABLISHMENT OF A GOVTECH AGENCY</u>	
Sub-programme 0311	-	GovTech Barbados Ltd.	17,000,000
<u>PROGRAMME 460</u>	-	<u>INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT</u>	
Sub-programme 0462	-	Barbados Investment and Development Corporation	24,078,392

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

<u>PROGRAMME 330</u>	-	<u>DIRECTION, FORMULATION AND IMPLEMENTATION OF FOREIGN POLICY</u>	
Sub-programme 7080	-	General Management, Coordination Services and Overseas Missions	3,008,990
Sub-programme 7081	-	Foreign Trade	1,651,012
Sub-programme 0065	-	Overseas Missions New York	532,086
Sub-programme 0067	-	Overseas Missions Toronto	293,804
Sub-programme 0068	-	Overseas Missions Miami	434,886

HEAD 33 - MINISTRY OF HOME AFFAIRS AND INFORMATION

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7156	-	General Management and Coordination Services	21,401,526
<u>PROGRAMME 243</u>	-	<u>CORRECTIVE AND REHABILITATIVE SERVICES</u>	
Sub-programme 0252	-	Prison Department	1,058,391

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 34 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

<u>PROGRAMME 002</u>	- <u>FINANCIAL CONTROL AND TREASURY MANAGEMENT</u>	
Sub-programme 0131	- Accountant General's Office	4,837,343
<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7010	- General Management and Coordination Services	5,961,132
Sub-programme 0022	- Contingencies	53,271,701
<u>PROGRAMME 113</u>	- <u>REVENUE COLLECTION</u>	
Sub-programme 0133	- Customs	8,102,965
<u>PROGRAMME 119</u>	- <u>LENDING</u>	
Sub-programme 0141	- Loans and Advances	395,974
<u>PROGRAMME 124</u>	- <u>BARBADOS EMPLOYMENT AND SUSTAINABLE TRANSFORMATION (BEST) PLAN</u>	
Sub-programme 0576	- Enterprise Growth Fund Ltd (EGFL) Fund Managers	15,000,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 35 - MINISTRY OF PEOPLE EMPOWERMENT AND
ELDER AFFAIRS**

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7155	- General Management and Coordination Services	85,000
<u>PROGRAMME 278</u>	- <u>FAMILY</u>	
Sub-programme 0564	- Family Affairs	644,700
<u>PROGRAMME 423</u>	- <u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAM</u>	
Sub-programme 0427	- Welfare Department	3,367,843
Sub-programme 0428	- National Assistance Board	23,355,300
<u>PROGRAMME 633</u>	- <u>SOCIAL POLICY, RESEARCH AND PLANNING</u>	
Sub-programme 0439	- Bureau of Social Planning and Research	1,202,682
<u>PROGRAMME 635</u>	- <u>DISASTER SOCIAL RESPONSE AND RELIEF</u>	
Sub-programme 0488	- Resilience and Reintegration Unit	3,198,642

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 40 - MINISTRY OF TRANSPORT AND WORKSPROGRAMME 517 - TRANSPORT

Sub-programme 0527	-	Transport Board (Subsidy)	19,154,094
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HEAD 82 - MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATIONPROGRAMME 040 - DIRECTION AND POLICY FORMULATION SERVICES

Sub-programme 7158	-	General Management and Coordination Services	1,020,180
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PROGRAMME 400 - ENVIRONMENTAL HEALTH SERVICES

Sub-programme 0372	-	Sanitation Service Authority	35,157,422
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PROGRAMME 650 - PRESERVATION AND CONSERVATION OF TERRESTRIAL AND MARINE ENVIRONMENT

Sub-programme 0117	-	National Clean-Up Program	539,461
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Sub-programme 0386	-	National Conservation Commission	12,000,000
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Sub-programme 0409	-	Policy Research, Planning and Information Unit	800,000
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Sub-programme 0411	-	Environmental Protection Department	1,217,000
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Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 83 - MINISTRY OF AGRICULTURE AND FOOD SECURITY

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7055	-	General Management and Coordination Services	2,500,000
<u>PROGRAMME 160</u>	-	<u>MEASURES TO STIMULATE INCREASED CROP PRODUCTION</u>	
Sub-programme 0636	-	Barbados Agricultural Development Marketing Company	17,400,000
Sub-programme 0637	-	Barbados Agricultural Management Company	2,140,272
<u>PROGRAMME 162</u>	-	<u>RESOURCE DEVELOPMENT AND PROTECTION</u>	
Sub-programme 0170	-	Veterinary Services	765,847
<u>PROGRAMME 164</u>	-	<u>GENERAL SUPPORT SERVICES</u>	
Sub-programme 0178	-	Incentives and Other Subsidies	12,027,319

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 84 - MINISTRY OF LABOUR, SOCIAL SECURITY AND
THIRD SECTOR**

PROGRAMME 120 - OPERATIONS OF NATIONAL INSURANCE
AND SOCIAL SECURITY SERVICE

Sub-programme 0142	- National Insurance Department	55,000,000
Sub-programme 0560	- Catastrophe Fund	5,000,000

HEAD 86 - MINISTRY OF HEALTH AND WELLNESS

PROGRAMME 040 - DIRECTION AND POLICY
FORMULATION SERVICES

Sub-programme 7045	- General Management and Coordination Services	3,116,781
Sub-programme 0361	- Technical Management Services	381,000
Sub-programme 0378	- Procurement for QEH (EIB)	17,238,578

PROGRAMME 360 - PRIMARY HEALTH CARE SERVICES

Sub-programme 0363	- Laboratory Services	58,000
Sub-programme 0365	- Nutrition Services	33,900
Sub-programme 0406	- Winston Scott Polyclinic	425,730
Sub-programme 0407	- Eunice Gibson Polyclinic	16,200
Sub-programme 0414	- Branford Taitt Polyclinic	189,540

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 86 - MINISTRY OF HEALTH AND WELLNESS - (Concl'd)

<u>PROGRAMME 361</u>	-	<u>HOSPITAL SERVICES</u>	
Sub-programme 0375	-	Queen Elizabeth Hospital	68,785,604
Sub-programme 0376	-	Emergency Ambulance Service	65,828
Sub-programme 0377	-	Psychiatric Hospital	287,864
Sub-programme 0380	-	QEH Medical Aid Scheme	1,233,000
<u>PROGRAMME 363</u>	-	<u>PHARMACEUTICAL PROGRAM</u>	
Sub-programme 0383	-	Drug Service	3,000,000
<u>PROGRAMME 364</u>	-	<u>CARE OF THE ELDERLY</u>	
Sub-programme 0446	-	Geriatric District Hospital	318,500
Sub-programme 0447	-	St. Philip District Hospital	125,000
Sub-programme 0449	-	St. Lucy District Hospital	96,582
<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0451	-	Environmental Health Department	113,670

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0313	- Change Management Unit	5,216,953
Sub-programme 7100	- General Management and Coordination Services	1,283,406
<u>PROGRAMME 270</u>	- <u>TEACHER TRAINING</u>	
Sub-programme 0272	- Erdiston College	600,000
<u>PROGRAMME 271</u>	- <u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Sub-programme 0277	- Primary Education Domestic Program	5,317,830
Sub-programme 0571	- Nursery and Primary Schools	16,393,146
<u>PROGRAMME 272</u>	- <u>SECONDARY</u>	
Sub-programme 0640	- Alexandra School	238,116
Sub-programme 0642	- Alma Parris Memorial School	491,282
Sub-programme 0644	- Coleridge and Parry	246,000
Sub-programme 0646	- Deighton Griffith School	140,447
Sub-programme 0647	- Ellerslie Secondary School	126,435

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGICAL AND
VOCATIONAL TRAINING - (Concl'd)**

Sub-programme 0648	- Graydon Sealy Secondary School	10,000,000
Sub-programme 0651	- Lester Vaughan School	171,378
Sub-programme 0652	- Lodge School	381,562
Sub-programme 0653	- Parkinson Memorial School	1,983,334
Sub-programme 0655	- Queen's College	145,000
Sub-programme 0657	- Frederick Smith Secondary School	312,024
Sub-programme 0659	- Daryll Jordan Secondary School	2,013,274
<u>PROGRAMME 273</u>	- <u>TERTIARY</u>	
Sub-programme 0285	- Barbados Community College	2,173,435
<u>PROGRAMME 275</u>	- <u>SPECIAL SERVICES</u>	
Sub-programme 0292	- Transport of Pupils	2,837,890
Sub-programme 0294	- School Meals Department	779,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 91 - MINISTRY OF YOUTH, SPORTS AND
COMMUNITY EMPOWERMENT**

<u>PROGRAMME 277</u>	-	<u>YOUTH AFFAIRS AND SPORTS</u>	
Sub-programme 0563	-	Sports Development Unit	1,742,238
<u>PROGRAMME 425</u>	-	<u>PROMOTION OF SPORTING ACHIEVEMENT</u>	
Sub-programme 0432	-	National Sports Council	15,000,000

HEAD 92 - MINISTRY OF ENERGY AND BUSINESS

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7040	-	General Management and Coordination Services	5,500
Sub-programme 0490	-	International Business and Financial Services	49,300
<u>PROGRAMME 128</u>	-	<u>MICRO ENTERPRISE DEVELOPMENT</u>	
Sub-programme 0157	-	Barbados Agency for Micro Enterprise Development (Fund Access)	6,000,000
Sub-programme 0162	-	Trust Loan Funds Ltd	2,000,000
<u>PROGRAMME 463</u>	-	<u>UTILITIES REGULATION</u>	
Sub-programme 0468	-	Fair Trading Commission	346,837

Schedule - (Concl'd)

PART II - (Concl'd)

CURRENT AND CAPITAL - (Concl'd)

HEAD 93 - MINISTRY OF HOUSING, LANDS AND MAINTENANCE

<u>PROGRAMME 522</u>	-	<u>LAND AND PROPERTY</u> <u>ACQUISITION AND</u> <u>PROGRAM MANAGEMENT</u>	
Sub-programme 0537	-	Acquisitions	25,371,368
Sub-programme 0539	-	Property Management	12,886,950

Read three times and passed the House of Assembly this
day of _____, 2025.

Speaker

Read three times and passed the Senate this _____ day of
_____, 2025.

President