

2020-03-20

Bill as amended

OBJECTS AND REASONS

This Bill would provide for the grant of a sum of money out of the Consolidated Fund and the appropriation of the same for the service of Barbados for the Year ending 31st March, 2021.

Arrangement of Sections

1. Short title
2. Grant of \$1,579,069,938
3. Appropriation
4. Date on which grant takes effect

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant a sum of money out of the Consolidated Fund and to appropriate the same for the service of Barbados for the Year ending 31st March, 2021.

ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Appropriation Act, 2020*.

Grant of \$1,579,069,938

2. The Accountant General may, on the warrant of the Minister or a person authorised by the Minister in writing, issue out of the Consolidated Fund and apply towards making good the supply granted for the service of the year ending the 31st March, 2021, a sum not exceeding in the aggregate \$1,579,069,938.

Appropriation

3. The sum referred to in section 2 is hereby appropriated for the services and purposes set out in the *Schedule* in accordance with section 109(1) of the *Constitution* and is so appropriated as from 1st April, 2020.

Date on which grant takes effect

4. The date on which the grant of the sum referred to in section 2 takes effect, is 1st April, 2020.

SCHEDULE*(Section 3)***ABSTRACTS OF THE APPROPRIATION GRANTS**

Service	Appropriated for 2020-2021
	\$
10. Governor General	1,988,865
11. Ministry of the Public Service	8,759,327
12. Parliament	9,200,000
13. Prime Minister's Office	98,130,450
15. Cabinet Office	15,598,529
17. Ombudsman	457,265
18. Audit	944,249
19. Treasury	54,000,000
22. Ministry of Information, Broadcasting and Public Affairs	2,935,214
27. Ministry of Tourism and International Transport	7,338,095
28. Ministry of Home Affairs	33,500,996
29. Director of Public Prosecutions	816,688

Schedule - (Cont'd)

ABSTRACTS OF THE APPROPRIATION GRANTS - (Cont'd)

Service	Appropriated for 2020-2021
	\$
30. Attorney General	74,724,405
31. Ministry of Innovation, Science and Smart Technology	14,141,075
32. Ministry of Foreign Affairs and Foreign Trade	72,720,650
34. Ministry of Finance, Economic Affairs and Investment	181,573,800
35. Ministry of People Empowerment and Elder Affairs	71,775,745
36. Ministry of Energy and Water Resources	28,783,801
39. Ministry of International Business and Industry	17,602,241
46. Ministry of Maritime Affairs and the Blue Economy	15,653,480
50. Post Office	9,338,896
75. Ministry of Housing, Lands and Rural Development	89,202,623
80. Ministry of Transport, Works and Maintenance	77,850,633
82. Ministry of Environment and National Beautification	39,113,756

Schedule - (Concl'd)

ABSTRACTS OF THE APPROPRIATION GRANTS - (Concl'd)

Service	Appropriated for 2020-2021
	\$
83. Ministry of Agriculture and Food Security	52,328,342
84. Ministry of Labour and Social Partnership Relations	7,127,896
85. Ministry of Youth and Community Empowerment	22,600,691
86. Ministry of Health and Wellness	207,796,658
87. Ministry of Education, Technological and Vocational Training	320,425,740
89. Ministry of Small Business, Entrepreneurship and Commerce	8,160,129
90. Ministry of Creative Economy, Culture and Sports	34,479,699
	\$1,579,069,938

Read three times and passed the House of Assembly this
day of _____, 2020.

Speaker

Read three times and passed the Senate this _____ day of
_____, 2020.

President

**Amendment No. 2 to the Draft Estimates of Revenue
and Expenditure 2020 – 2021 as Laid**

ESTIMATES 2020 – 2021 EXPENDITURE

HEAD 13 – PRIME MINISTER’S OFFICE

Part I

Non-Statutory Appropriation

DELETE

NINETY-SEVEN MILLION, SIX HUNDRED AND NINETY-EIGHT THOUSAND, FIVE HUNDRED AND SIXTY-SIX DOLLARS
(\$97,698,566.00)

INSERT

NINETY-EIGHT MILLION, ONE HUNDRED AND THIRTY THOUSAND, FOUR HUNDRED AND FIFTY DOLLARS
(\$98,130,450.00)

In the 2020/21 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme Table

In the Column “**Estimates 2020-2021**”

Delete: 12,804,380 and **Insert:** 13,236,264

Delete: 123,040,571 and **Insert:** 123,472,455

In the Classification Summary Table

In the Column “**Goods and Services**”

Delete: 2,989,994 and **Insert:** 3,421,878

Delete: 8,578,859 and **Insert:** 9,010,743

In the Column “**Total Operating Expenditure**”

Delete: 5,150,693 and **Insert:** 5,582,577

Delete: 104,409,973 and **Insert:** 104,841,857

In the Column “**Grand Total**”

Delete: 12,804,380 and **Insert:** 13,236,264

Delete: 123,040,571 and **Insert:** 123,472,455

In the Particulars of Service

Page 11

In the Column “**Budget Estimates 2020-2021**”

Delete: 954,894 and **Insert:** 1,386,778

Delete: 3,506,804 and **Insert:** 3,938,688

Delete: 5,872,553 and **Insert:** 6,304,437

HEAD 34– MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

Part I

Non-Statutory Appropriation

DELETE

ONE HUNDRED AND EIGHTY-ONE MILLION, FOUR HUNDRED AND FORTY-ONE THOUSAND, SIX HUNDRED AND THIRTEEN DOLLARS (\$181,441,613.00)

INSERT

ONE HUNDRED AND EIGHTY-ONE MILLION, FIVE HUNDRED AND SEVENTY-THREE THOUSAND, EIGHT HUNDRED DOLLARS (\$181,573,800.00)

In the Program Summary Table

In the 2020/21 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme Table

In the Column “**Estimates 2020-2021**”

Delete: 34,178,676 and **Insert:** 34,310,863

Delete: 496,088,579 and **Insert:** 496,220,766

In the Classification Summary Table

In the Classification Summary Table
In the Column “**Goods and Services**”

Delete: 31,560,160 and **Insert:** 31,692,347

Delete: 50,936,331 and **Insert:** 51,068,518

In the Column “**Total Operating Expenditure**”

Delete: 34,010,676 and **Insert:** 34,142,863

Delete: 490,269,706 and **Insert:** 490,401,893

In the Column “**Grand Total**”

Delete: 34,178,676 and **Insert:** 34,310,863

Delete: 34,078,676 and **Insert:** 34,210,863

Delete: 496,088,579 and **Insert:** 496,220,766

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In the Column “**MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**”

In the Column “**Budget Estimates 2020-2021**”

Delete: 23,310,361 and **Insert:** 23,442,548

Delete: 32,714,099 and **Insert:** 32,846,286

Delete: 34,078,676 and **Insert:** 34,210,863

HEAD 87 – MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

Part I

Non-Statutory Appropriation

DELETE

THREE HUNDRED AND TWENTY MILLION, ONE HUNDRED AND FORTY-FOUR THOUSAND AND TWENTY-EIGHT DOLLARS
(\$320,144,028.00)

INSERT

THREE HUNDRED AND TWENTY MILLION, FOUR HUNDRED AND TWENTY-FIVE THOUSAND, SEVEN HUNDRED AND FORTY DOLLARS

(\$320,425,740.00)

In the 2020/21 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme Table

In the Column “**Estimates 2020-2021**”

Delete: 31,178,887 and **Insert:** 31,460,599

Delete: 535,122,897 and **Insert:** 535,404,609

In the Classification Summary Table

In the Column “**Goods and Services**”

Delete: 7,254,291 and **Insert:** 7,536,003

Delete: 38,717,303 and **Insert:** 38,999,015

In the Column “**Total Operating Expenditure**”

Delete: 19,635,282 and **Insert:** 19,916,994

Delete: 514,947,425 and **Insert:** 515,229,137

In the Column “**Grand Total**”

Delete: 20,342,287 and **Insert:** 20,623,999

Delete: 535,122,897 and **Insert:** 535,404,609

In the Particulars of Service

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In the Column “**Budget Estimates 2020-2021**”

Delete: 91,191 and **Insert:** 372,903

Delete: 8,988,142 and **Insert:** 9,269,854

Delete: 20,342,287 and **Insert:** 20,623,999