

2022-02-11

OBJECTS AND REASONS

This Bill is the Final Appropriation Bill in respect of the Financial Year which ended on the 31st March, 2021 and would provide for the grant out of the Consolidated Fund of the sum of \$594,210,935 and for the appropriation of that sum for the services and purposes specified in the *Schedule*.

Arrangement of Sections

1. Short title
2. Supplementary grant of \$594,210,935
3. Date on which grant takes effect
4. Appropriation of sum granted

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2021.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2020* for the services of the Island for the Financial Year ended 31st March, 2021 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2021 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2020-2021) Act, 2022*.

Supplementary grant of \$594,210,935

2. The Accountant General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year ended 31st March, 2021 the sum of five hundred and ninety-four million and two hundred and ten thousand, nine hundred and thirty-five dollars.

Date on which grant takes effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2020 in addition to the sum granted by the *Appropriation Act, 2020*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 shall be deemed to have been appropriated from 1st April, 2020 for the purposes specified in the *Schedule*.

SCHEDULE

PART I

(Section 4)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2020-2021
	\$
11. Ministry of the Public Service	106,000
12. Parliament	2,746,136
13. Prime Minister's Office	52,319,354
15. Cabinet Office	3,762,678
27. Ministry of Tourism and International Transport	27,829,460
30. Office of the Attorney General	6,202,193
31. Ministry of Innovation, Science and Smart Technology	12,977,304
32. Ministry of Foreign Affairs and Foreign Trade	2,280,445
33. Ministry of Home Affairs, Information and Public Affairs	15,064,868
34. Ministry of Finance, Economic Affairs and Investment	38,794,547
35. Ministry of People Empowerment and Elder Affairs	26,444,685
39. Ministry of International Business and Industry	8,957,755
C/F	197,485,425

Schedule - (Cont'd)

PART I - (Concl'd)

ABSTRACTS OF THE APPROPRIATION GRANTS - (Concl'd)

Service	Appropriated for 2020-2021
	\$
	B/F
	197,485,425
46. Ministry of Maritime Affairs and the Blue Economy	1,250,000
81. Ministry of Transport, Works and Water Resources	108,155,314
82. Ministry of Environment and National Beautification	18,187,705
83. Ministry of Agriculture and Food Security	37,872,018
86. Ministry of Health and Wellness	136,017,419
87. Ministry of Education, Technological and Vocational Training	28,123,693
91. Ministry of Youth, Sports and Community Empowerment	2,055,580
92. Ministry of Energy, Small Business and Entrepreneurship	24,063,781
93. Ministry of Housing, Lands and Maintenance	41,000,000
	594,210,935

Schedule - (Cont'd)

PART II
CURRENT AND CAPITAL

HEAD 11 - MINISTRY OF THE PUBLIC SERVICE

<u>PROGRAMME 082</u>	-	<u>IMPLEMENTATION OF PERSONNEL CONDITION OF SERVICE</u>	
Sub-programme 0086	-	People Resourcing and Compliance	106,000

HEAD 12 - PARLIAMENT

<u>PROGRAMME 030</u>	-	<u>PARLIAMENT</u>	
Sub-programme 0030	-	Management Commission of Parliament	2,746,136

HEAD 13 - PRIME MINISTER'S OFFICE

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0593	-	Household Survival Program	20,000,000
<u>PROGRAMME 041</u>	-	<u>NATIONAL DEFENCE AND SECURITY PREPAREDNESS</u>	
Sub-programme 0043	-	Barbados Defence Force	5,000,000
<u>PROGRAMME 166</u>	-	<u>RURAL DEVELOPMENT</u>	
Sub-programme 0181	-	Rural Development Commission	7,500,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 13 - PRIME MINISTER'S OFFICE - (Concl'd)

<u>PROGRAMME 332</u>	-	<u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0437	-	Barbados Tourism Investment Inc.	5,000,000
<u>PROGRAMME 425</u>	-	<u>PROMOTION OF SPORTING ACHIEVEMENT AND FITNESS</u>	
Sub-programme 0489	-	Kensington Oval Management Inc.	3,319,354
<u>PROGRAMME 631</u>	-	<u>URBAN DEVELOPMENT</u>	
Sub-programme 0534	-	Urban Development Commission	11,500,000

HEAD 15 - CABINET OFFICE

<u>PROGRAMME 070</u>	-	<u>CABINET SECRETARIAT</u>	
Sub-programme 7020	-	General Management and Coordination Services	1,395,895
<u>PROGRAMME 071</u>	-	<u>CONSTITUTIONAL AND STATUTORY AUTHORITY</u>	
Sub-programme 0073	-	Electoral and Boundaries Commission	2,366,783

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 27 - MINISTRY OF TOURISM AND INTERNATIONAL
TRANSPORT**

<u>PROGRAMME 332</u>	-	<u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0554	-	Caves of Barbados	2,814,576
<u>PROGRAMME 333</u>	-	<u>INTERNATIONAL TRANSPORT</u>	
Sub-programme 7065	-	General Management & Coordination Services	5,001,129
<u>PROGRAMME 340</u>	-	<u>AVIATION SERVICES</u>	
Sub-programme 0359	-	Barbados Aircraft and Aviation Services Company Ltd.	2,567,558
<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7060	-	General Management and Coordination Services	1,609,682
Sub-programme 0599	-	National Tourism Programme	235,830
<u>PROGRAMME 332</u>	-	<u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0353	-	Barbados Tourism Marketing Inc.	15,000,000
<u>PROGRAMME 335</u>	-	<u>AIR TRANSPORT INFRASTRUCTURE</u>	
Sub-programme 0338	-	Air Traffic Management Services	600,685

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 30 - ATTORNEY GENERAL

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7075	-	General Management and Coordination Services	1,880,950
Sub-programme 0240	-	Forensic Services	358,557
<u>PROGRAMME 240</u>	-	<u>LEGAL SERVICES</u>	
Sub-programme 0246	-	Parliamentary Counsel Services	400,000
<u>PROGRAMME 244</u>	-	<u>POLICE SERVICES</u>	
Sub-programme 0225	-	Police Headquarters and Management	3,061,996
Sub-programme 0256	-	General Police Services	500,690

HEAD 31 - MINISTRY OF INNOVATION, SCIENCE AND SMART TECHNOLOGY

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7157	-	General Management and Coordination Services	11,402,297
Sub-programme 0504	-	Public Sector Modernisation	30,128
<u>PROGRAMME 043</u>	-	<u>APPLICATION FOR MODERN INFORMATION TECHNOLOGY</u>	
Sub-programme 0087	-	Shared Services	1,544,879

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

<u>PROGRAMME 330</u>	-	<u>DIRECTION FORMULATION AND IMPLEMENTATION OF FOREIGN POLICY</u>	
Sub-programme 0091	-	United Nations Conferences on Trade and Development XV	2,280,445

HEAD 33 - MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0241	-	National Council on Substance Abuse	732,390
Sub-programme 7070	-	General Management and Coordination Services	362,800
Sub-programme 7156	-	General Management and Coordination Services	5,913,195
<u>PROGRAMME 044</u>	-	<u>GOVERNMENT PRINTING SERVICES</u>	
Sub-programme 0050	-	Printing Department	4,546,380
<u>PROGRAMME 202</u>	-	<u>FIRE FIGHTING SERVICES</u>	
Subprogramme 0203	-	Fire Service Department	314,924
<u>PROGRAMME 243</u>	-	<u>CORRECTIVE AND REHABILITATIVE SERVICES</u>	
Sub-programme 0252	-	Prisons Department	3,195,179

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 34 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

<u>PROGRAMME 002</u>	-	<u>FINANCIAL CONTROL AND TREASURY MANAGEMENT</u>	
Sub-programme 0113	-	Information Systems Unit (ISU)	796,775
<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7010	-	General Management and Coordination Services	395,985
<u>PROGRAMME 113</u>	-	<u>REVENUE COLLECTION</u>	
Sub-programme 0133	-	Customs	1,275,750
Sub-programme 0185	-	Barbados Revenue Authority	2,652,444
<u>PROGRAMME 116</u>	-	<u>SUPPLIES AND PURCHASING MANAGEMENT</u>	
Sub-programme 0192	-	Government Procurement Department	8,562,000
<u>PROGRAMME 121</u>	-	<u>ECONOMIC AND SOCIAL PLANNING</u>	
Sub-programme 0145	-	The Population and Housing Census	111,593
<u>PROGRAMME 124</u>	-	<u>BARBADOS EMPLOYMENT AND SUSTAINABLE TRANSFORMATION (BEST) PLAN</u>	
Sub-programme 0576	-	Enterprise Growth Fund Limited (EGFL) Fund Managers	25,000,000

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 35 - MINISTRY OF PEOPLE EMPOWERMENT AND
ELDER AFFAIRS**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7155	-	General Management and Coordination Services	8,771,578
<u>PROGRAMME 423</u>	-	<u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAMME</u>	
Sub-programme 0427	-	Welfare Department	10,000,000
Sub-programme 0428	-	National Assistance Board	7,673,107

HEAD 39 - MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0490	-	International Business and Financial Services	2,629,379
Sub-programme 0491	-	Department of Corporate Affairs and Intellectual Property	2,328,376
<u>PROGRAMME 460</u>	-	<u>INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT</u>	
Sub-programme 0462	-	Barbados Investment and Development Corporation	4,000,000

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 46 - MINISTRY OF MARITIME AFFAIRS AND
THE BLUE ECONOMY**

<u>PROGRAMME 163</u>	-	<u>FISHERIES MANAGEMENT AND DEVELOPMENT</u>	
Sub-programme 0173	-	Fisheries Services	1,250,000

**HEAD 81 - MINISTRY OF TRANSPORT, WORKS AND WATER
RESOURCES**

<u>PROGRAMME 510</u>	-	<u>ROAD NETWORKS SERVICES</u>	
Sub-programme 0511	-	Highway Construction and Maintenance Services	85,000
Sub-programme 0529	-	Road and Bridge Improvement Study	1,430,000
Sub-programme 0530	-	IDB Road Rehabilitation and Improving Connectivity	800,000
<u>PROGRAMME 511</u>	-	<u>DRAINAGE</u>	
Sub-programme 0515	-	Maintenance of Drainage to Prevent Flooding	5,138,951
<u>PROGRAMME 512</u>	-	<u>SCOTLAND DISTRICT SPECIAL WORKS</u>	
Sub-programme 0516	-	Scotland District Special Works	2,000,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 81 - MINISTRY OF TRANSPORT, WORKS AND
MAINTENANCE - (Concl'd)**

<u>PROGRAMME 516</u>	-	<u>TRANSPORT</u>	
Sub-programme 0523	-	Licensing, Inspection of Vehicles	628,670
<u>PROGRAMME 517</u>	-	<u>TRANSPORT</u>	
Sub-programme 0527	-	Transport Board (Subsidy)	51,007,145
<u>PROGRAMME 518</u>	-	<u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 0542	-	Barbados Water Authority	47,065,548

**HEAD 82 - MINISTRY OF THE ENVIRONMENT AND
NATIONAL BEAUTIFICATION**

<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0372	-	Sanitation Service Authority	9,027,375
<u>PROGRAMME 650</u>	-	<u>PRESERVATION AND CONSERVATION OF THE TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 0386	-	National Conservation Commission	7,746,330
Sub-programme 0399	-	Botanical Gardens	1,414,000

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CURRENT AND CAPITAL - (Cont'd)

HEAD 83 - MINISTRY OF AGRICULTURE AND FOOD SECURITY

<u>PROGRAMME 160</u>	-	<u>MEASURES TO STIMULATE INCREASED CROP PRODUCTION</u>	
Sub-programme 0163	-	Food Crop Research Development and Extension	945,000
Sub-programme 0636	-	Barbados Agricultural Development and Marketing Corporation	8,340,425
Sub-programme 0637	-	Barbados Agricultural Management Company	20,464,849
<u>PROGRAMME 161</u>	-	<u>MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION</u>	
Sub-programme 0165	-	Livestock Research Extension and Development Services	275,000
Sub-programme 0189	-	Animal Nutrition Unit	357,204
Sub-programme 0199	-	Blackbelly Sheep	134,000
Sub-programme 0639	-	Southern Meats	400,540
<u>PROGRAMME 162</u>	-	<u>RESOURCE DEVELOPMENT AND PROTECTION</u>	
Sub-programme 0167	-	Scotland District Development	6,005,000
Sub-programme 0170	-	Veterinary Services	160,000

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 83 - MINISTRY OF AGRICULTURE AND
FOOD SECURITY - (Concl'd)**

<u>PROGRAMME 164</u>	-	<u>GENERAL SUPPORT SERVICES</u>	
Sub-programme 0175	-	Marketing Facilities	85,000
<u>PROGRAMME 165</u>	-	<u>ANCILLARY, TECHNICAL AND ANALYTICAL SERVICES</u>	
Sub-programme 0179	-	Government Analytical Services	320,000
Sub-programme 0180	-	Meteorology Department Service	385,000

HEAD 86 - MINISTRY OF HEALTH AND WELLNESS

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7045	-	General Management and Coordination Services	2,065,463
Sub-programme 0361	-	Technical Management Services	2,485,030
<u>PROGRAMME 360</u>	-	<u>PRIMARY HEALTH CARE SERVICES</u>	
Sub-programme 0362	-	Barbados Living Laboratory	4,000,000
Sub-programme 0363	-	Laboratory Services	6,737,194
Sub-programme 0366	-	David Thompson Polyclinic	517,542
Sub-programme 0408	-	Maurice Byer Polyclinic	2,709,749

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 86 - MINISTRY OF HEALTH AND WELLNESS - (Concl'd)

<u>PROGRAMME 361</u>	-	<u>HOSPITAL CARE SERVICES</u>	
Sub-programme 0375	-	Queen Elizabeth Hospital	10,652,000
Sub-programme 0620	-	Management of COVID-19 QEH	73,077,468
<u>PROGRAMME 363</u>	-	<u>PHARMACEUTICAL PROGRAMME</u>	
Sub-programme 0383	-	Drug Service	238,000
<u>PROGRAMME 366</u>	-	<u>COVID-19 PREVENTION AND CONTROL</u>	
Sub-programme 0396	-	COVID-19 Program Management	32,795,411
<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0371	-	Vector Control	739,562

HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7100	-	General Management and Coordination Services	133,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGICAL
AND VOCATIONAL TRAINING - (Concl'd)**

<u>PROGRAMME 271</u>	-	<u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Sub-programme 0277	-	Primary Education Domestic Programme	8,802,000
Sub-programme 0302	-	Education Sector Enhancement Program	10,000,000
Sub-programme 0571	-	Nursery and Primary Schools	5,591,693
Sub-programme 0278	-	Special Schools	240,000
<u>PROGRAMME 272</u>	-	<u>SECONDARY</u>	
Sub-programme 0655	-	Queen's College	200,000
<u>PROGRAMME 273</u>	-	<u>TERTIARY</u>	
Sub-programme 0287	-	Higher Education Awards	157,000
<u>PROGRAMME 275</u>	-	<u>SPECIAL SERVICES</u>	
Sub-programme 0294	-	School Meals Department	3,000,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 91 - MINISTRY OF YOUTH, SPORTS AND COMMUNITY
EMPOWERMENT**

<u>PROGRAMME 277</u>	-	<u>YOUTH AFFAIRS AND SPORTS</u>	
Sub-programme 0566	-	Youth Development Programme	75,000
<u>PROGRAMME 422</u>	-	<u>COMMUNITY DEVELOPMENT</u>	
Sub-programme 0426	-	Community Development Department	1,980,580

**HEAD 92 - MINISTRY OF ENERGY, SMALL BUSINESS AND
ENTREPRENEURSHIP**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0162	-	Trust Loan Funds Ltd.	6,000,000
Sub-programme 0461	-	Business Development	3,700,000
<u>PROGRAMME 114</u>	-	<u>ENERGY AND NATURAL RESOURCES</u>	
Sub-programme 0154	-	Natural Resources Department	375,756
Sub-programme 0452	-	Energy Conservation and Renewable Energy Unit	1,488,025
<u>PROGRAMME 128</u>	-	<u>MICRO-ENTERPRISE DEVELOPMENT</u>	
Sub-programme 0157	-	Barbados Agency for Micro-Enterprise Development (FUND ACCESS)	12,500,000

Schedule - (Concl'd)

PART II - (Concl'd)

CURRENT AND CAPITAL - (Concl'd)

HEAD 93 - MINISTRY OF HOUSING, LANDS AND MAINTENANCE

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Subprogramme 0532	-	Tenancies Relocation and Redevelopment	7,000,000
<u>PROGRAMME 520</u>	-	<u>HOUSING PROGRAM</u>	
Sub-programme 0533	-	National Housing Corporation	12,000,000
<u>PROGRAMME 522</u>	-	<u>LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAMME</u>	
Sub-programme 0539	-	Property Management	22,000,000