

HOUSE OF ASSEMBLY

Resolved that the sum of TEN MILLION FOUR HUNDRED AND THIRTY-ONE THOUSAND AND THIRTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2015-2016 as shown in the Supplementary Estimates No.6 2015-2016 which form the Schedule to this Resolution.

Speaker

SCHEDULE**Supplementary Estimates 2015 – 2016 No.6**

HEAD	Code Number	Provision in Approved Estimates 2015 - 2016	Provision in Supplementary Estimates No. 1-5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 16 MINISTRY OF CIVIL SERVICE				
Program: 484 Human Resource Strategy				
Subprogram: 0335 Government Wide Area Network Project	164840335			
<i>Account Code: 226 Professional Services</i>		595,997		776,800
HEAD: 21 MINISTRY OF FINANCE AND ECONOMIC AFFAIRS				
Program: 112 Financial Control and Treasury Management				
Subprogram: 0131 Treasury	211120131			
<i>Account Code: 212 Operating Expenses</i>		2,131,597		1,800,000

Program: 113 Revenue Collection			
Subprogram: 0133 Customs	211130133		
<i>Account Code: 102 Other Personal Emoluments</i>		680,456	5,175,809
<i>Account Code: 103 Employers Contributions</i>		390,499	2,457,676
HEAD: 79 MINISTRY OF INDUSTRY, INTERNATIONAL BUSINESS, COMMERCE AND SMALL BUSINESS DEVELOPMENT			
Program: 040 Direction and Policy Formulation Services			
Subprogram: 0490 International Business and Financial Services	211130133		
<i>Account Code: 212 Operating Expenses</i>		189,116	220,745

ADDENDUM

Supplementary Provision in the amount of \$776,800.00 is required for

Head 16:	Ministry of the Civil Service
Programme 484:	Human Resource Strategy
Sub-programme 0335	Government Wide Area Network Project
Account Code 226	Professional Services

The sum of \$776,800.00 is required to meet the costs associated with the payment to Digicel (Barbados) Limited for the implementation of a Government Wide Area Network (WAN) during financial year 2015-2016. This arose because funding for this project was approved under Non-Statutory Capital Expenditure and not Professional Services as is required.

ADDENDUM

Head 21 – Ministry of Finance and Economic Affairs
Programme -113: Revenue Collection

Subprogramme – 0133: Customs

Account Code 102- Other Personal Emoluments \$5,175,809

Account Code 102- Employers Contributions \$ 2,457,676

The Supplementary funds are required for the payment of salaries and National Insurance

Head 21 –Ministry of Finance and Economic Affairs
Programme -112: Financial Control and Treasury Management

Subprogramme – 0131: Treasury

Account Code 212-Operating Expenses \$1,800,000

The Supplementary funds are required for the payment of Commission on Credit Cards.

ADDENDUM

The sum of \$220,745 is required to supplement Head 79: Ministry of Industry, International Business, Commerce and Small Business Development.

Head 79: Ministry of Industry, International Business, Commerce and Small Business Development

Programme 040: Direction and Policy Formulation Services

Subprogramme 490: International Business and Financial Services

Accountant Code 212: Operating Expenses

The amount of \$220,745 is required to meet the costs associated with the hosting of the 8th Meeting of the Global Forum on Transparency and Exchange of Information for Tax Purposes during the period October 28th to 30th 2015 and transportation costs for the Automatic Exchange of Information Group Meeting on October 26th and 27th, 2015.