

HOUSE OF ASSEMBLY

Resolved that the sum of NINETEEN MILLION, SEVEN HUNDRED AND THIRTY-SEVEN THOUSAND, FOUR HUNDRED AND SEVENTY-EIGHT DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2016-2017 as shown in the Supplementary Estimates No.12 2016-2017 which form the Schedule to this Resolution.

Speaker

**SCHEDULE**

**Supplementary Estimates 2016 – 2017 No.12**

HEAD	Code Number	Provision in Approved Estimates 2016 - 2017	Provision in Supplementary Estimates No. 1-11	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 28 MINISTRY OF HOME AFFAIRS				
<b>Program: 243 Corrective and Rehabilitative Services</b>				
Subprogram:0254 Government Industrial Schools	282430254			
Account Code: 102 – Other Personal Emoluments		391,764		56,440
Account Code: 103 – National Insurance Contributions		193,686		11,000
HEAD: 40 MINISTRY OF TRANSPORT AND WORKS				
<b>Program: 516 Public Transportation Services</b>				
Subprogram: 0524 Provision of Traffic and Street Lighting	405160524			
Account Code: 207 – Utilities		7,000,000		3,301,388

<b>Program: 517 Public Transport</b>				
Subprogram 0527 Transport Board (Subsidy)	405170527			
Account Code: 313 - Subsidies		21,824,922		16,000,000
Subprogram 0546 Improvement to Public Transport	405170546			
Account Code: 316 – Grants to Public Institutions		1,560,578		368,650

## **ADDENDUM**

**Head 28:                    MINISTRY OF HOME AFFAIRS**

**Program 243:            Corrective and Rehabilitative Services**

**Subprogram 0254       Government Industrial Schools**

**Account Code 102:    Other Personal Emoluments**

**Amount Required:     \$56,440**

Supplementary funding is being requested to meet the cost of salaries until the end of the Financial Year 2016-2017.

**Account Code 103:    Employers Contributions**

**Amount Required:     \$11,000**

Supplementary funding is being requested to meet the Employers Contributions until the end of the Financial Year 2016-2017.

## **ADDENDUM**

**Head 40: MINISTRY OF TRANSPORT AND WORKS**

**Program 516: Public Transportation Services**

**Subprogram 0524 Provision of Traffic and Street Lighting**

**Account Code 207: Utilities**

**Amount Required: \$3,301,388**

The sum of three million, three hundred and one thousand, three hundred and eighty-eight dollars (\$3,301,388) is required to enable the Ministry of Transport and Works to settle outstanding debts to the Barbados Light and Power Company Ltd with respect to traffic lights, metered street lights and bulk billing National Housing Estates and to meet any further expenditure incurred by the end of the current Financial Year.

**Program 517: Transport**

**Subprogram 0527 Transport Board (Subsidy)**

**Account Code 313: Subsidies**

**Amount Required: \$16,000,000**

The sum of sixteen million dollars (\$16,000,000) is required to service debt payments, pay outstanding amounts owed to creditors and meet further operational requirements for the remainder of the 2016-2017 Financial Year.

**Program 517: Public Transportation Services**

**Subprogram 0546 Improvement to Public Transport**

**Account Code 316: Grants to Public Institutions**

**Amount Required: \$368,650**

The sum of three hundred and sixty-eight thousand, six hundred and fifty dollars (\$368,650) is required to continue the Transport Authority Service Integration (TASI) pilot project.