HOUSE OF ASSEMBLY

Speaker

Resolved that the sum of FORTY-SEVEN MILLION, FOUR HUNDRED AND FORTY THOUSAND THREE HUNDRED AND NINETY-NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022-2023 as shown in the Supplementary Estimates No.4 2022-2023 which form the Schedule to this Resolution.

SCHEDULE <u> y Estimates 2022</u>	<u>– 2023 No.4</u>		
y Estimates 2022	<u>- 2023 NO.4</u>		
Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
	Other Expenditure	Other Expenditure	Other Expenditure
132767005			
			3,932,772
150707020			
	1,789,633	8,477,911	3,568,722
150710073	457,420		1,326,310
300407075			
	50,993		8,000
	425,876		20,000
	1,509,783		241,873
302440255			
	529,690		598,780
	507,358		283,870
	132767005 150707020 150710073 300407075	Code Number 2022 - 2023 Other Expenditure 132767005 132767005 150707020 1,789,633 150710073 457,420 300407075 50,993 300407075 50,993 302440255 529,690	Code Number 2022 - 2023 No. 1-3 Other Other Expenditure Dther 132767005 132767005 Image: Code Number of Expenditure Image: Code Number of Expenditure 150707020 1,789,633 8,477,911 150710073 457,420 Image: Code Number of Expenditure 300407075 50,993 425,876 1,509,783 1,509,783 Image: Code Number of Expenditure

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 81 MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES				
Programme: 510 Road Networks Services Subprogram 0495 Tenantry Roads <i>Account Code: 752 Machinery and Equipment</i>	815100495			3,245,611
Subprogramme: 0511 Highway Construction and Maintenance Account Code: 211 Maintenance of Property	815100511	25,842,388		20,655,313
HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION Programme: 650 Preservation & Conservation of the Terrestrial & Marine Environment Subprogramme: 0117 National Cleanup Program	826500117			
Account Code: 210 Supplies and Material		40,000		40,000
Account Code: 212 Operating Expenses		5,819,662		6,983,148
HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY <i>Programme: 160 Measures to Stimulate Increased</i> <i>Crop Production</i> Subprogramme: 0637 Barbados Agricultural Management Company Account Code: 316 Grants to Public Institutions	831600637			
Account Code: 416 Capital Grants to Public Institutions		7,000,000	5,163,063	1,536,000 5,000,000

The sum of three million, nine h	ADDENDUM
	nundred and thirty-two thousand, seven hundred and seventy-two dollars (\$3,932,772) d 13 – Prime Minister's Office as follows:
Head 13:	PRIME MINISTER'S OFFICE
Programme 276:	Culture
_	General Management and Coordination Services account Code 752: Machinery and Equipment - \$3,932,772
	nundred and thirty-two thousand, seven hundred and seventy-two dollars is (\$3,932,772) scanners, cameras, workstations, software and peripherals, consumables from Digital server.
	ADDENDUM
The sum of four million, eight hu under Head 15 – Cabinet Office Head 15 :	undred and ninety-five thousand and thirty-two dollars (\$4,895,032) should be approved as follows: Cabinet Office
Programme 070:	Cabinet Secretariat
-	General Management and Coordination Services Account Code 212: Operating Expenses - \$3,568,722
is required to meet expenditure associated financial contributior	nundred and thirty-two thousand, seven hundred and seventy-two dollars is (\$3,932,772) associated with the conferment of Humanitarian Awards and the provision of the n of \$500 to additional awardees and to cover the cost of the Government of Barbados' lia owned by the Rt. Excellent Sir Garfield Sobers, OCC, National Hero to establish a
•	Constitutional and Statutory Authority Electoral and Boundaries Commission Account Code 210: Supplies and Materials - \$1,326,310
	e amount of one million, three hundred and twenty-six thousand, three hundred and ten 26,310) is requested to procure the chip in the new Identification Cards.
	ADDENDUM
	ndred and fifty-two thosand, five hundred and twenty-three dollars (\$1,152,523) should Office of the Attorney General as follows:
be approved under Head 30 – 0	
be approved under Head 30 – 0 He Pro	Office of the Attorney General as follows: ead 30: OFFICE OF THE ATTORNEY GENERAL ogramme 040: Direction & Policy Formulation Services
be approved under Head 30 – 0 He Pro	Office of the Attorney General as follows: ad 30: OFFICE OF THE ATTORNEY GENERAL ogramme 040: Direction & Policy Formulation Services Programme 7075: General Management and Coordination Services
be approved under Head 30 – 0 He Pro	Office of the Attorney General as follows: ad 30: OFFICE OF THE ATTORNEY GENERAL ogramme 040: Direction & Policy Formulation Services Programme 7075: General Management and Coordination Services Account Code: 210 Supplies and Materials \$8,000
be approved under Head 30 – 0 He Pro	Office of the Attorney General as follows: ad 30: OFFICE OF THE ATTORNEY GENERAL ogramme 040: Direction & Policy Formulation Services Programme 7075: General Management and Coordination Services
be approved under Head 30 – (He Pro Sub-l The sum of \$269,873 is requ	Office of the Attorney General as follows: ad 30: OFFICE OF THE ATTORNEY GENERAL ogramme 040: Direction & Policy Formulation Services Programme 7075: General Management and Coordination Services Account Code: 210 Supplies and Materials \$8,000 Account Code: 212 Operating Expenses \$20,000 Account Code: 226 Professional Services \$247,841
be approved under Head 30 – 0 He Pro Sub-1 The sum of \$269,873 is requ program.	Office of the Attorney General as follows: ad 30: OFFICE OF THE ATTORNEY GENERAL ogramme 040: Direction & Policy Formulation Services Programme 7075: General Management and Coordination Services Account Code: 210 Supplies and Materials \$8,000 Account Code: 212 Operating Expenses \$20,000 Account Code: 226 Professional Services \$247,841 uired to provide financial assistance for the operations under the Crime Preventior Programme 244: Police Services
be approved under Head 30 – 0 He Pro Sub-1 The sum of \$269,873 is requ program.	Office of the Attorney General as follows: ead 30: OFFICE OF THE ATTORNEY GENERAL ogramme 040: Direction & Policy Formulation Services Programme 7075: General Management and Coordination Services Account Code: 210 Supplies and Materials \$8,000 Account Code: 212 Operating Expenses \$20,000 Account Code: 226 Professional Services \$247,841 uired to provide financial assistance for the operations under the Crime Preventior Programme 244: Police Services Sub-Programme 0255:Police Headquarters and Management
be approved under Head 30 – 0 He Pro Sub-1 The sum of \$269,873 is requ program.	Office of the Attorney General as follows: ad 30: OFFICE OF THE ATTORNEY GENERAL ogramme 040: Direction & Policy Formulation Services Programme 7075: General Management and Coordination Services Account Code: 210 Supplies and Materials \$8,000 Account Code: 212 Operating Expenses \$20,000 Account Code: 226 Professional Services \$247,841 uired to provide financial assistance for the operations under the Crime Preventior Programme 244: Police Services

	ADDENDUM
	, nine hundred thousand,nine hundred and twenty-four dollars (\$23,900,924) should be stry of Transport, Works and Water Resources as follows:
Head 81 Programme 510: Sub-programme 0495:	MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES Road Networks Services Tenantry Roads Account Code 752: Machinery and Equipment - \$3.245,611
The sum of three million, two hu to procure equipment to faciliate	indred and forty-five thousand, six hundred and eleven dollars (\$3,245,611) is required e repairs to roads.
	Road Networks Services Highway Construction and Maintenance Services ccount Code 211: Maintenance of Property - \$20,655,313
	undred fifty-five thousand three hundrd and thirteen dollars (\$20,655,313) is required to ers in the extended National Clean-up Program.
	ADDENDUM
	venty-three thousand, one hundred and forty-eight dollars (\$7,023,148) should be stry of Environment and National Beautification as follows:
Programme 650: Sub-programme 0117:	VIRONMENT AND NATIONAL BEAUTIFICATION Preservation & Conservation of the Terrestrial & Marine Environment National Cleanup Program Account Code 210 : Supplies and Material - \$40,000 Account Code 212 : Supplies and Material - \$6,983,148
The sum of \$7,023,148 is requir	red to meet the costs of the National Cleanup Program.
	ADDENDUM
The sum of six million, five hund Ministry of Agriculture, Food and	fred and thirty-six thousand dollars (\$6,536,000) should be approved under Head 83 – d Nutritional Security as follows:
Accou	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY Measures to Stimulate Increased Crop Production Barbados Agricultural Management Company scount Code 316: Grants to Public Institutions - \$1,536,000 nt Code 416: Capital Grants to Public Institutions - \$5,000,000
	quired to provide support to the Barbados Agricultural Management Company for nate Mitigation Subsidy and Consultancy of \$350,000 and capital equipment for