

HOUSE OF ASSEMBLY

Resolved that the sum of FIFTY MILLION THREE HUNDRED AND FIFTY-NINE THOUSAND FIVE HUNDRED AND FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2016-2017 as shown in the Supplementary Estimates No.13 2016-2017 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2016 – 2017 No.13

HEAD	Code Number	Provision in Approved Estimates 2016 - 2017	Provision in Supplementary Estimates No. 1 – 12	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 21 MINISTRY OF FINANCE AND ECONOMIC AFFAIRS				
Program: 113 Revenue Collection				
Subprogram: 0133 Customs	211130133			
<i>Account Code: 102 Other Personal Emoluments</i>		853,384		2,400,000
<i>Account Code: 103 Employers Contributions</i>		419,401		1,500,000
Program: 127 Revenue & Non- Bank Regulatory Management				
Subprogram: 0129 Special Projects – Central Revenue Authority	211270129			
<i>Account Code: 212 Operating Expenses</i>				150,000
<i>Account Code: 212 Professional Services</i>				909,504
<i>Account Code: 752 Machinery and Equipment</i>				100,000
<i>Account Code: 755 Computer Software</i>				300,000

HEAD: 77 MINISTRY OF EDUCATION,
SCIENCE, TECHNOLOGY AND INNOVATION

Program: 273 Tertiary

Subprogram: 0284 University of the West Indies

772730284

Account Code: 316 Grants to Public Institutions

71,300,000

45,000,000

ADDENDUM

Head – 21:	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	
Programme – 113:	Revenue Collection	
Sub-programme – 0133:	Customs and Excise	
Standard Account Code 102:	Other Personal Emoluments	\$2,400,000
Standard Account Code 103:	Employers Contributions	\$1,500,000
Programme 127:	Revenue & Non-Bank Regulatory Management	
Sub-Programme 0129 :	Special Projects - Central Revenue Authority	
Standard Account Code 212:	Operating Expenses	\$150,000
Standard Account Code 226:	Professional Services	\$909,504
Standard Account Code 752:	Machinery and Equipment	\$100,000
Standard Account Code 755:	Computer Software	\$300,000

The Supplementary funds are required for the satisfactory implementation of outstanding activities, the utilisation of corresponding resources allocated under the Loan and salaries for the posts which are in transition from the Customs Department to the Barbados Revenue Department.

ADDENDUM**Programme 273: Tertiary**

Subprogramme 0284: University of the West Indies
Account Code 316 - Grants to Public institutions - \$45,000,000

To meet the economic costs and contributions due to the University of the West Indies.