

HOUSE OF ASSEMBLY

Resolved that the sum of ONE HUNDRED AND SIXTY-FIVE MILLION, FIVE HUNDRED AND EIGHTY-ONE THOUSAND, SEVEN HUNDRED AND FIFTY-EIGHT DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2020-2021 as shown in the Supplementary Estimates No.9 2020-2021 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2020 – 2021 No.9

HEAD	Code Number	Provision in Approved Estimates 2020 - 2021	Provision in Supplementary Estimates No. 1-8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 15 CABINET OFFICE				
Programme: 071 Constitutional and Statutory Authority				
Subprogramme: 0073 Electoral and Boundaries Commission	150710073			
<i>Account Code: 752 Machinery and Equipment</i>		257,080	180,000	79,394
<i>Account Code: 755 Computer Software</i>		490,000	273,000	805,057
HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Programme: 330 Direction, Formulation and Implementation of Foreign Policy				
Subprogramme: 0091 United Nations Conference on Trade and Development XV	323300091			
<i>Account Code: 751 Property and Plant</i>		188,011		188,011
<i>Account Code: 752 Machinery and Equipment</i>		617,115		2,092,434
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
Programme: 002 Financial Control & Treasury Management				
Subprogramme: 0113 Information Systems Unit (ISU)	340020113			
<i>Account Code: 226 Professional Services</i>		190,783		796,775

Programme: 121 Economic and Social Planning			
Subprogramme: 0145 The Population and Housing Census	341210145		
<i>Account Code: 102 Other Personal Emoluments</i>			99,941
<i>Account Code: 103 Employers Contributions</i>			11,652
HEAD: 39 MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY			
Programme 040: Direction and Policy Formulation Services			
Subprogramme: 0490 International Business and Financial Services	390400490		
<i>Account code: 102 Other Personal Emoluments</i>		311,501	8,126
<i>Account Code: 103 Employers Contributions</i>		98,032	1,036
<i>Account Code: 226 Professional Services</i>		2,532,520	2,620,217
Subprogramme: 0491 Department of Corporate Affairs and Intellectual Property	390400491		
<i>Account code: 102 Other Personal Emoluments</i>		255,001	36,822
<i>Account Code: 103 Employers Contributions</i>		191,190	4,695
HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES			
Programme 510: Road Networks Services			
Subprogramme: 0530 IDB Road Rehabilitation and Improving Connectivity	815170530		
<i>Account Code: 226 Professional Services</i>		546,000	800,000
Programme 517: Transport			
Subprogramme: 0527 Transport Board (Subsidy)	815170527		
<i>Account Code: 313 Subsidies</i>		18,000,000	23,759,427
<i>Account Code: 416 Grants to Public Institutions</i>			24,497,718

Programme 518: Barbados Water Authority				
Subprogramme: 0542 Barbados Water Authority	815180542			
<i>Account Code: 416 Grants to Public Institutions</i>				26,826,988
HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment				
Subprogramme: 0386 National Conservation Commission	826500386			
<i>Account Code: 212 Operating Expenses</i>		4,867,000	2,012,337	374,400
<i>Account Code: 316 Grants to Public Institutions</i>		23,000,000		2,600,000
HEAD: 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY				
Program 160: Measures to Stimulate Increased Crop Production				
Subprogramme: 0636 Barbados Agricultural Development and Marketing Corporation	831600636			
<i>Account Code: 416 Grants to Public Institutions</i>				693,500
Subprogramme: 0637 Barbados Agricultural Management Company	831600637			
<i>Account Code: 316 Grants to Public Institutions</i>		1,500,000	6,874,590	7,080,500
Program 161: Measures to Stimulate Increased Livestock Production				
Subprogramme: 0165 Livestock Research Extension and Development Services	831610165			
<i>Account Code: 752 Machinery and Equipment</i>		9,500		275,000
Subprogramme: 0189 Animal Nutrition Unit	831610189			
<i>Account Code: 752 Machinery and Equipment</i>		300,446		357,204
Subprogramme: 0199 Blackbelly Sheep	831610199			
<i>Account Code: 752 Machinery and Equipment</i>				134,000

Subprogramme: 0639 Southern Meats	831610639			
<i>Account Code: 416 Grants to Public Institutions</i>		32,500		400,540
Program 162: Resource Development and Protection				
Subprogramme: 0167 Scotland District Development	831620167			
<i>Account Code: 751 Property and Plant</i>		382,000		546,000
<i>Account Code: 752 Machinery and Equipment</i>		936,400		5,332,000
Subprogramme: 0170 Veterinary Services	831620170			
<i>Account Code: 752 Machinery and Equipment</i>		224,942		160,000
Program 164: General Support Services				
Subprogramme: 0175 Marketing Facilities	831640175			
<i>Account Code: 752 Machinery and Equipment</i>		305,000		85,000
Program 165: Ancillary Technical & Analytical Services				
Subprogramme: 0179 Government Analytical Services	831650179			
<i>Account Code: 752 Machinery and Equipment</i>		275,850		320,000
Subprogramme: 0180 Meteorology Department Service	831650180			
<i>Account Code: 752 Machinery and Equipment</i>		1,856,500		385,000
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Program 360: Primary Health Care Services				
Subprogramme 0363: Laboratory Services	863600363			
<i>Account Code 210 Supplies and Materials</i>		2,996,900	3,200,000	3,000,000
Subprogramme 0408: Maurice Byer Polyclinic	863600408			
<i>Account Code 785: Assets Under Construction</i>		224,707		2,100,000

Program 361: Hospital Services				
Subprogramme 0620: Management of COVID-19-QEH	863610620			
<i>Account Code 316 Grants to Public Institutions</i>			25,121,793	23,633,675
Program 363: Pharmaceutical Program	863630383			
Subprogramme 0383: Drug Service		8,562,598		
Account Code 210 Supplies and Materials		62,000		210,000
<i>Account Code 756: Vehicles</i>				28,000
Program 366: COVID-19 Prevention and Control				
Subprogramme 0396: COVID-19 Program Management	863660396			
<i>Account Code 208: Rental of Property</i>				308,438
<i>Account Code 210: Supplies and Materials</i>			9,112,010	6,813,443
<i>Account Code 211: Maintenance of Property</i>			70,000	42,000
<i>Account Code 212: Operating Expenses</i>			3,742,000	1,245,000
<i>Account Code 226: Professional Services</i>			198,486	329,765
HEAD 92: MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 0461 Business Development	920400461			
Account Code: 314 Grants Individuals				3,500,000
HEAD: 93 MINISTRY OF HOUSING LANDS AND MAINTENANCE				
Programme 040: Direction and Policy Formulation Services				
Sub-programme 0532: Tenancies Relocation and Redevelopment	930400532			
<i>Account Code 414: Grants to Individuals</i>				7,000,000

Programme 520: Housing Program				
Sub-programme 0533: National Housing Corporation	935200533			
<i>Account Code 316: Grants to Public Institutions</i>		3,200,000		5,000,000
<i>Account Code 416: Grants to Public Institutions</i>		2,000,000		4,000,000
Programme 522: Land and Property Acquisition and Management Program				
Sub-programme 0539: Property Management	935220539			
<i>Account Code 208: Rental of Property</i>		52,779,815		7,000,000

ADDENDUM

The sum of \$884,451 is being sought to supplement Cabinet Office as follows:

Head 15: Cabinet Office;

Programme 071: Constitutional & Statutory Authorities

Sub-Programme 073: Electoral & Boundaries Commission

Account Code: 752 Machinery and Equipment (\$79,394)

Account Code: 755 Computer Software (\$805,057)

The sum of **\$884,451** is required to meet the following:

- i. Upgrading the Automated Fingerprint Identification System (AFIS) Software from Agora 3 SMS to Agora 4 SMS;
- ii. Purchasing 30 software licenses for the Registering Officers;
- iii. The purchase of two (2) heavy duty printers and tablets for staff; and
- iv. Amendments to the Advanced Civil ID Registration Software in order to access the required information from the Lands and Surveys Department - the base map and housing layer with the Building Identifier (BID) number.

ADDENDUM

The sum of \$2,280,445 is being sought to supplement the Ministry of Foreign Affairs and Foreign Trade as follows:

Head 32 - Ministry of Foreign Affairs and Foreign Trade

Programme 330 - Direction, Formulation and Implementation of Foreign Policy

Sub-Programme 0091 - United Nations Conference on Trade and Development XV

Account Code 751 – Property and Plant (\$188,011)

Account Code 752 – Machinery and Equipment (\$2,092,434)

The sum is being requested to cover cost of machinery and equipment and Property and Plant to the end of the financial year.

ADDENDUM

The sum of \$908,368 is being sought to supplement the Ministry of Finance, Economic Affairs and Investment as follows:

Head 34: Ministry of Finance, Economic Affairs and Investment

Programme 121: Economic & Social Planning

Sub-Programme 0145: The Population and Housing Census

Account Code 102 Other Personal Emoluments (\$99,941)

Account Code 103 Employers Contributions (\$11,652)

The sum of \$111,593 is needed to provide funding for the payment of Salaries and National Insurance Contributions.

Head 34: Ministry of Finance, Economic Affairs and Investment

Programme 002: Financial Control & Treasury Management

Sub-Programme 0113: Information Support Unit (ISU)

Account Code 226 Professional Services (\$796,775)

The sum of \$796,775 is needed to provide funding for the upgrade of Smart Stream Financials to Cloud Suite Financials.

ADDENDUM

The sum of \$2,670,896 is being sought to supplement the Ministry of International Business and Industry as follows:

Head 39: Ministry of International Business and Industry

Programme 040: Direction and Policy Formulation Services

Sub-Programme 0490: International Business and Financial Services

Account Code 102: Other Personal Emolument (\$8,126)

Account Code 103: Employers Contribution (\$1,036)

Account Code 226 Professional Services (\$2,620,217)

The sum of \$2,670,896 is required to meet the cost of professional services and to meet the cost associated with Other Personal Emoluments associated with the Ministry.

Head 39: Ministry of International Business and Industry

Programme 040: Direction and Policy Formulation Services

Sub-Programme 0491: Department of Corporate Affairs and Intellectual Property

Account Code 102: Other Personal Emolument (\$36,822)

Account Code 103: Employers Contribution (\$4,695)

The sum of \$41,517 is required to meet the cost associated with Other Personal Emoluments associated with the Ministry.

ADDENDUM

The sum of \$75,884,133 is being sought to supplement the Ministry of Transport, Works and Water Resources as follows:

Head 81: Ministry of Transport, Works and Water Resources

Programme 510: Road Networks Services

Sub-Programme 0530: IDB Road Rehabilitation & Improving Connectivity

Account Code 226 Professional Services (\$800,000)

The sum of \$800,000 is required to meet contractual payments for the IDB Road Rehabilitation & Improving Connectivity project.

Programme 517: Transport

Sub-Programme 0527: Transport Board (Subsidy)

Account Code 313 Subsidies (\$23,759,427)

Account Code 416 Grants to Public Institutions (24,497,718)

The sum of \$24,497,718 is required to meet the operational costs of the Transport Board and as well to bring to account funds provided for the purchase of electric buses.

Programme 518: Barbados Water Authority

Sub-Programme 0542: Barbados Water Authority

Account Code 416 Grants to Public Institutions (\$26,826,988)

The sum of \$26,826,988 is required to bring to account funds provided for Vineyard Project.

ADDENDUM

The sum of \$2,974,400 is being sought to supplement the Ministry of the Environment and National Beautification as follows:

Head 82: Ministry of Environment and National Beautification

Program 650: Preservation and Conservation of the Terrestrial and Marine Environment

Subprogram 0386: National Conservation Commission

Account Code 212: Operating Expenses (\$374,400)

Account Code: 316: Grants to Public Institution (\$2,600,000)

The sum of BDS**\$2,974,400** is required to replenish funds expensed to cover the payment of outstanding retirement benefits and other operational cost for financial year 2020-2021.

ADDENDUM

The sum of \$15,768,744 is being sought to supplement the Ministry of Agriculture and Food Security as follows:

Head 83: Ministry of Agriculture and Food Security
Programme: 160 Measures to Stimulate Increased Crop
Production
Sub-programme 0637: Barbados Agricultural Management Company

Account Code 316: Grants to Public Institutions (\$7,080,500)

The sum of \$7,080,500 is required to supplement BAMC under the Ministry of Agriculture and Food Security for the 2021 Sugar Crop.

Subprogramme: 0636 Barbados Agricultural Development and Marketing Corporation

Account Code: 416 Grants to Public Institutions \$693,500

Program 161: Measures to Stimulate Increased Livestock Production

Subprogramme: 0165 Livestock Research Extension and Development Services

Account Code: 752 Machinery and Equipment (\$275,000)

Subprogramme: 0189 Animal Nutrition Unit

Account Code: 752 Machinery and Equipment (\$357,204)

Subprogramme: 0199 Blackbelly Sheep

Account Code: 752 Machinery and Equipment (\$134,000)

Subprogramme: 0639 Southern Meats

Account Code: 416 Grants to Public Institutions (\$400,540)

Program 162: Resource Development and Protection

Subprogramme: 0167 Scotland District Development

Account Code: 751 Property and Plant (\$546,000)

Account Code: 752 Machinery and Equipment (\$5,332,000)

Subprogramme: 0170 Veterinary Services

Account Code: 752 Machinery and Equipment (\$160,000)

Program 164: General Support Services

Subprogramme: 0175 Marketing Facilities

Account Code: 752 Machinery and Equipment (\$85,000)

Program 165: Ancillary Technical & Analytical Services

Subprogramme: 0179 Government Analytical Services

Account Code: 752 Machinery and Equipment (\$320,000)

Subprogramme: 0180 Meteorology Department Service

Account Code: 752 Machinery and Equipment (\$385,000)

Funds are required to purchase capital equipment for the Ministry of Agriculture.

ADDENDUM

The sum of \$37,710,321 is being sought to supplement for Ministry of Health and Wellness as follows:

Head 86: Ministry of Health and Wellness
Programme 360: Primary Health Care Services

Sub-programme: 0363 Laboratory Services

Account Code: 210 Supplies and Materials (\$3,000,000)

The sum of \$3,000,000 is required to provide additional testing kits and reagents in order to perform COVID-19 tests.

Sub-programme: 0408: Maurice Byer Polyclinic

Account Code: 785 Assets under Construction (\$2,100,000)

The sum of \$2,100,000 is required to facilitate the outfitting of the St Andrew Outpatient Clinic (\$600,000) and the St. Joseph Outpatient Clinic (\$1,500,000) to allow for adequate medical facilities for health care, especially during a pandemic

Programme 361: Hospital Services
Sub-programme: 0620 Management of COVID-19 QEH

Account Code: 316: Grants to Public Institutions (\$23,633,675)

The sum of \$23,633,675 is required to meet set up costs relating to COVID-19, recurrent COVID -19 costs and the projected shortfalls in the health levy until the end of the financial year.

Programme 363: Pharmaceutical Program
Sub-programme: 0383: Drug Service

Account Code: 210: Supplies and Materials (\$210,000)

Account Code: 756: Vehicles (\$28,000)

The sum of \$238,000 is required purchase urgent sanitizing supplies for all pharmacies and to introduce an urgent delivery of medicine services for vulnerable persons of delivery services.

Programme 366: COVID-19 Prevention and Control

Sub-programme 0396: Programme Management

Account Code 208: Rental of Property (\$308,438)

Account Code 210: Supplies and Materials (\$6,813,443)

Account Code 211: Maintenance of Property (\$42,000)

Account Code 212: Operating Expenses (\$1,245,000)

Account Code 228: Professional Services (\$329,765)

- The sum of \$8,738,646 is required to facilitate the effective roll out of the Seek and Save Programme, transportation and other amenities required for the 360 UWI Students.
- To procure additional vaccines not covered under the Covax facilities, accessories supplies for the roll out of the national COVID-19 Vaccine Programme and other attendant supplies.
- To purchase liability and personal accident insurance coverage for the UWI students and volunteers working under the Seek and Save Programme and the National Covid-19 Vaccine Programme.
- The servicing of the generator along with the servicing and replacement parts for the evaporator and condenser of the vaccine cooler as well as the six months follow up service for all equipment mentioned.
- The payment of stipend to UWI student and volunteers/retired medical personnel assigned to the vaccine team; for persons contracted mainly for assignment to the Vaccine Programme, COVID-19 Communications Unit and the Quarantine Engagement Unit.

ADDENDUM

The sum of \$3,500,000 is being sought to supplement the Ministry of Energy, Small Business and Entrepreneurship as follows:

Head 92: Ministry of Energy, Small Business and Entrepreneurship

Program 040: Direction and Policy Formulation Services

Subprogram 0461: Business Development

Account Code 314: Grants to Public Individuals (\$3,500,000)

The sum of \$3,500,000 provides financial relief to vendors, shops and other small and medium businesses impacted by the national shutdown as a result of the increase in COVID-19 cases.

ADDENDUM

The sum of \$22,000,000 is required for Ministry of Housing, Lands and Maintenance as follows:

Head 93: Ministry of Housing, Lands and Maintenance

Programme 520: Housing Program

Sub-programme 0533: National Housing Corporation

Account Code 316: Grants to Public Institutions

Account Code 416: Capital Grants to Public Institutions (\$4,000,000)

The sum of \$4,000,000 is required as additional funds to cover the cost of housing construction at Lower Burney and Coombs House, St. Michael by the National Housing Corporation and the amount of \$5,000,000 to provide short-term financial assistance to the Corporation during the remaining months of the Financial Year 2020 -2021.

Head 93: Ministry of Housing, Lands and Maintenance

Programme 522: Land and Property Acquisition and Management Program

Sub-programme 0539: Property Management

Account Code 208: Rental of Property (\$7,000,000)

The sum of \$7,000,000 is required to cover the payment of rents for the remaining months of the financial Year 2020 -2021.

Head 93: Ministry of Housing, Lands and Maintenance

Programme 040: Direction and Policy Formulation Services

Sub-programme 0532: Tenancies Relocation and Redevelopment

Account Code 414: Capital Grants to Individuals (\$7,000,000)

The sum of \$7,000,000 is required to cover the cost of the relocation of households from Rock Hall, St. Philip to various locations during the remaining months of the Financial Year 2020 -2021.