

HOUSE OF ASSEMBLY

Resolved that the sum of FIFTEEN MILLION, FOUR HUNDRED AND FOURTEEN THOUSAND, EIGHT HUNDRED AND THIRTY-FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2019-2020 as shown in the Supplementary Estimates No.10 2019-2020 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2019 – 2020 No.10

HEAD	Code Number	Provision in Approved Estimates 2019 - 2020	Provision in Supplementary Estimates No. 1 - 9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Programme: 330 Direction Formulation and Implementation of Foreign Policy				
Subprogram: 7080 General Management, Coordination and Missions	323307080			
<i>Account Code: 208 Rental of Property</i>		3,828,753		794,900
<i>Account Code: 226 Professional Services</i>		84,000		82,300
Subprogram: 0078 Overseas Missions - Ghana	323300082			
<i>Account Code: 102 Other Personal Emoluments</i>		0		36,840
<i>Account Code: 103 Employers Contribution</i>		0		1,444
<i>Account Code: 206 Travel</i>		0		2,800
<i>Account Code: 207 Utilities</i>		0		25,300
<i>Account Code: 208 Rental of Property</i>		0		385,900
<i>Account Code: 210 Supplies and Materials</i>		0		62,800
<i>Account Code: 211 Maintenance and Equipment</i>		0		36,200
<i>Account Code: 212 Operating Expenses</i>		0		10,000
<i>Account Code: 752 Machinery and Equipment</i>		0		160,000
<i>Account Code: 753 Furniture and Fittings</i>		0		78,500

Subprogramme:0091 United Nations Conferences on Trade and Development XV	323300091		
<i>Account Code: 102 Other Personal Emoluments</i>		0	224,190
<i>Account Code: 103 Employers Contribution</i>		0	21,563
<i>Account Code: 206 Travel</i>		0	2,500
<i>Account Code: 207 Utilities</i>		0	26,419
<i>Account Code: 208 Rental of Property</i>		0	15,000
<i>Account Code: 209 Library Books and Publications</i>		0	600
<i>Account Code: 210 Supplies and Materials</i>		0	26,508
<i>Account Code: 211 Maintenance and Equipment</i>		0	37,091
<i>Account Code: 212 Operating Expenses</i>		0	58,100
<i>Account Code: 226 Professional Services</i>		0	645,902
<i>Account Code: 317 Subscriptions and Contributions</i>		0	578,550
<i>Account Code: 752 Machinery and Equipment</i>		0	20,000
<i>Account Code: 753 Furniture and Fittings</i>		0	40,000
Subprogramme: 7081 Foreign Trade	323307081		
<i>Account Code: 226 – Professional Services</i>		92,978	29,974
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT			
Programme: 040 Direction & Policy Formulation Services			
Subprogramme: 7010 General Management & Coordination Services	340407010		
<i>Account Code: 102 Other Personal Emoluments</i>		411,257	70,020
<i>Account Code: 207 Utilities</i>		134,294	29,504
<i>Account Code: 212 Operating Expenses</i>		318,750	100,000
<i>Account Code: 226 Professional Services</i>		14,327,487	11,311,929
Programme: 119 Lending			
Subprogramme: 0141 Loan and Advances	341190141		
<i>Account Code: 628 Advances to Public Officers</i>		550,000	500,000

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ADDENDUM

The sum of three million four hundred and three thousand three hundred and eighty-one dollars (\$3,403,381) should be approved under Head 32 – Ministry of Foreign Affairs and Foreign Trade as follows:

Head 32:	Ministry of Foreign Affairs and Foreign Trade	
Programme 330:	Direction, Formulation and Implementation of Foreign Policy	
Sub-Programme 7080:	General Management, Coordination and Overseas Missions	
Account Code 226:	Professional Services	\$82,300
Account Code 208	Rental of Property	\$794,900

The sum being requested is to cover contractual payments to the end of the end of financial year 2019-2020.

Sub-Programme:0078 Overseas Mission – Ghana

Account Code 102:	Other Personal Emoluments	\$36,840
Account Code 103	National Insurance Contributions	\$1,444
Account Code 206	Travel	\$2,800
Account Code 207	Utilities	\$25,300
Account Code 208	Rental of Property	\$385,900
Account Code 210	Supplies and Materials	\$62,800
Account Code 211	Maintenance of Property	\$36,200
Account Code 212	Operating Expenses	\$10,000
Account Code 752	Machinery and Equipment	\$160,000
Account Code 753	Furniture and Fittings	\$78,500

The sum of \$799,784 is being requested to cover operating cost for the Overseas Mission at Ghana to the end of the financial year.

Sub-Programme 0091 United Nations Conference on Trade and Development XV

Account Code 102	Other Personal Emoluments	\$224,190
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Account Code 103	National Insurance Contributions	\$21,563
Account Code 206	Travel	\$2,500
Account Code 207	Utilities	\$26,419
Account Code 208	Rental of Property	\$15,000
Account Code 209	Library Books and Publications	\$600
Account Code 210	Supplies and Materials	\$26,508
Account Code 211	Maintenance of Property	\$37,091
Account Code 212	Operating Expenses	\$58,100
Account Code 226	Professional Services	\$645,902
Account Code 317	Subscriptions and Contributions	\$578,550
Account Code 752	Machinery and Equipment	\$20,000
Account Code 753	Furniture and Fittings	\$40,000

The sum of \$1,696,423 is being requested to cover operating cost to the end of the financial year for the UNCTAD XV.

Subprogramme 7081 – Foreign Trade

Account Code 226 – Professional Services	\$29,974
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The sum is being requested to cover cost of professional services to the end of the financial year.

ADDENDUM

The sum of twelve million eleven thousand four hundred and fifty-three dollars (\$12,011,453) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

Head 34: **Ministry of Finance, Economic Affairs and Investment**

Programme: 040 **Direction and Policy Formulation Services**

Subprogramme: 7010 **General Management and Coordination Services**

Account Code: 102	Other Personal Emoluments - \$70,020
Account Code: 207	Utilities - \$29,504
Account Code: 212	Other Operating Expenses \$100,000
Account Code: 226	Professional Services - \$11,311,929

Provide funding for salaries, utilities, conferences and meetings and professional services from Cleary Gottlieb & Hamilton LLP.

Programme: 119 **Lending**

Subprogramme: 0141 **Loans and Advances**

Account Code: 628	Advances to Public Officers - \$500,000
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Provide funding for car loans to Parliamentarians and Registering Officers.