

HOUSE OF ASSEMBLY

Resolved that the sum of ONE MILLION, SEVEN HUNDRED AND SIXTY – SIX THOUSAND, EIGHT HUNDRED DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2018-2019 as shown in the Supplementary Estimates No.5 2018-2019 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2018 – 2019 No.5

HEAD	Code Number	Provision in Approved Estimates 2018 - 2019	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 46 MINISTRY OF MARIRIME AFFAIRS AND THE BLUE ECONOMY				
Program: 040 Direction and Policy Services				
Subprogram: 7158 General Management and Coordination Services	460407158			
Account Code:101 – Statutory Personal Emoluments		0		479,884
Account Code:102 – Other Personal Emoluments		0		135,621
Account Code:103 – Employers Contributions		0		56,745
Account Code:206 – Travel		0		2500
Account Code:207 – Utilities		0		5000
Account Code:210 – Supplies and Materials		0		19,050
Account Code:211 – Maintenance of Property		0		17,800
Account Code:212 – Operating Expenses		11,000		314,500

Account Code:226 – Professional Services		0		100,000
Account Code:230 – Contingencies		0		5000
Account Code:317 – Subscriptions		0		2,100
Account Code:751 – Property and Plant		0		150,000
Account Code:752 – Machinery and Equipment		0		444,500
Account Code:753 – Furniture and Fixtures		0		34,100

ADDENDUM**Head 46: Ministry of Maritime Affairs and the Blue Economy****Programme 040: Direction and Policy Formulation Services****Sub-Programme 7158: General Management and Co-ordination Services**

Supplementary provision to cover the cost of Statutory Personal Emoluments under the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	
Account Code 101	Statutory Personal Emoluments	\$479,884

Supplementary provision to cover the cost of Other Personal Emoluments under the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	
Account Code 102	Other Personal Emoluments	\$135,621

Supplementary provision to cover the cost of National Insurance Contributions under the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	
Account Code 103	National Insurance Contributions	\$56,745

Supplementary provision to cover the cost of Travel by officers at the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	
Account Code 206	Travel	\$2,500

Supplementary provision to cover the cost of Utilities at the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	
Account Code 207	Utilities	\$5,000

Supplementary provision to cover the cost of Supplies and Materials for the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	
Account Code 210	Supplies and Materials	\$19,050

Supplementary provision to cover the cost of Maintenance of Property at the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	
Account Code 211	Maintenance of Property	\$17,800

Supplementary provision to cover the cost of Operating Expenses under the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	
Account Code 212	Operating Expenses	\$314,500

Supplementary provision to cover the cost of Professional Services to the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	
Account Code 226	Professional Services	\$100,000

Supplementary provision to cover the cost of Contingencies in the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	
Account Code 230	Contingencies	\$5,000

Supplementary provision to cover the cost of Subscriptions by the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	
Account Code 317	Subscriptions	\$2,100

Supplementary provision to cover the cost of Property and Plant at the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	
Account Code 751	Property and Plant	\$150,000

Supplementary provision to cover the cost of Machinery and Equipment for the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy	
Programme 040	Direction and Policy Formulation Services	
Sub-Programme 7158	General Management and Coordination Services	

Account Code 752	Machinery and Equipment	\$444,500
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Supplementary provision to cover the cost of Furniture and Fixtures for the Ministry.

HEAD 46	Ministry of Maritime Affairs and the Blue Economy
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Programme 040	Direction and Policy Formulation Services
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Sub-Programme 7158	General Management and Coordination Services
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Account Code 753	Furniture and Fixtures	\$34,100
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TOTAL	<u>\$1,766,800.00</u>
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