

Resolved that the sum of TWO HUNDRED AND EIGHTY-TWO MILLION, SIX HUNDRED AND NINETY-FIVE THOUSAND, AND SIXTY-FIVE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2025-2026 as shown in the Supplementary Estimates No.2 2025-2026 which form the Schedule to this Resolution.

Speaker:.....

SCHEDULE

Supplementary Estimates 2025 – 2026 No.2

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY				
Programme: 160 Measures to Stimulate Increased Crop Production				
Subprogramme: 0637 Barbados Agricultural Management Company				
Account Code: 316 Grants to Public Institutions				
	831600637			12,140,272
Program 164: General Support Services				
Subprogramme: 0178 Incentives & Other Subsidies				
Account Code: 314 Grants to Individuals				
	831640178	200,000		10,781,355
HEAD: 84 MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR				
Programme: 040 Direction and Policy Formulation				
Subprogramme: 0156 Secretariat for Social Partnerships				
Account Code: 212 Operating Expenses				
	840400156	100,000		169,000
Programme: 120 Operations of NIS & Social Security				
Subprogramme: 0142 National Insurance Department				
Account Code: 314 Grants to Individuals				
	841200142			1,696,400
Programme: 420 Employment and Labour Relations				
Subprogramme: 0422 External Employment Services				
Account Code: 212 Operating Expenses				
	844200422	724,950		221,662
Subprogramme: 0499 Employment Rights Tribunal				
Account Code: 226 Professional Services				
	8.404E+09	519,984		210,725
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 7045 General Management and Coordination Services				
Account Code: 102 Other Personal Emoluments				
	860407045	6,058,978		2,259,920
Account Code: 103 National Insurance				
		1,514,844		46,200
Account Code: 210 Supplies and Materials				
		814,244		598,819
Account Code: 226 Professional Services				
		3,971,055		1,015,000

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS CONT'D				
Subprogramme: 0361 Technical Management Services <i>Account Code: 211 Maintenance of Property</i>	860400361	1,140,000		800,000
Subprogramme: 0052 Non-Communicable Diseases <i>Account Code: 212 Operating Expenses</i>	860400052	585,000		1,000,000
Subprogramme: 0378 Procurement for QEH (EIB) <i>Account Code: 212 Operating Expenses</i>	860400378	13,000,000		4,238,579
Programme: 361 Hospital Services				
Subprogramme: 0375 Queen Elizabeth Hospital <i>Account Code: 316 Grants to Public Institution</i>	863610375	120,933,248		64,933,877
Subprogramme: 0380 QEH Medical Aide Scheme <i>Account Code: 316 Grants to Public Institution</i>	863610380	2,000,000		1,602,769
Subprogramme: 0377 Psychiatric Hospital <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 103 Employers Contribution</i>	863610377	3,820,771 2,400,321		298,745 191,003
HEAD: 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT				
Programme: 425 Promotion of Sporting Achievement & Fitness				
Subprogramme: 0432 National Sports Council <i>Account Code: 316 Grants to Public Institutions</i> <i>Account Code: 416 Capital Grants to Public Institutions</i>	914250432			5,852,664 6,350,087
HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
Programme: 520 Housing Program				
Subprogramme: 0533 National Housing Corporation <i>Account Code: 316 Grants to Public Institutions</i> <i>Account Code: 416 Grants to Public Institutions</i>	935200533	5,500,000 3,000,000		4,400,000 1,800,000

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 94 MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT Programme:332 Development of Tourism Potential Subprogramme: 0347 Barbados Tourism Investment Inc <i>Account Code: 416 Grants to Public Institutions</i>	943320347	43,563,366		157,673,463
HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION Programme:081 Development of Managerial and Personnel Skills Subprogramme: 0081 Change Management Unit <i>Account Code: 226 Professional Services</i>	950810081			277,522
HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION Programme:040 Direction and Policy Formation Subprogramme: 0313 Change Management Unit <i>Account Code: 226 Professional Services</i>	960400313	1,549,409		1,700,000
Subprogramme: 7100 General Management and Coordination Services <i>Account Code: 226 Professional Services</i>	960407100	1,086,939		1,188,367
Programme:271 Basic Educational Development Subprogramme: 0278 Special Schools <i>Account Code: 316 Grants to Public Institutions</i>	962710278	4,768,400		250,000
Programme:272 Secondary Subprogramme: 0635 Oceana Innovation Hub <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 226 Professional Services</i>	962720635	18,677		490,636
		-		200,000
Programme:272 Secondary Subprogramme: 0645 Combermere School <i>Account Code: 751 Property and Plant</i>	962720645	606,000		308,000

ADDENDUM

The sum of twenty-two million, nine hundred and twenty-one thousand, six hundred and twenty-seven dollars (\$22,921,627) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

Programme 160: Measures to Stimulate Increased Crop Production

Sub-Programme 0637: Barbados Agricultural Management Company

Account Code 316: Grants to Public Institutions - \$12,140,272

The sum of twelve million, one hundred and forty thousand, two hundred and seventy-one dollars (\$12,140,272) is required to bring to account the sum advanced for the payment of invoices for Storage Solution Limited (SSL) (\$2,140,272) and (10,000,000) required for the assistance of sugarcane haulage and transport.

Programme 164: General Support Services

Sub-Programme 0178: Incentives & Other Subsidies

Account Code 314 Grants to Individuals - \$10,781,355

The sum of ten million dollars, seven hundred and eighty-one thousand, three hundred and fifty-five dollars (\$10,781,355) is required to bring to account the sum advanced for financial support on the behalf of the entity Barbados Energy and Sugar Company Inc. (BESCO) (\$5,000,000) and (\$5,781,355) required for the final payment due

ADDENDUM

The sum of two million, two hundred and ninety-seven thousand, seven hundred and eighty-seven dollars (\$2,297,787) should be approved under Head 84 – Ministry of Labour, Social Security and Third Sector as:

Head 84: MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR

Programme 040: Direction and Policy Formulation

Sub-programme 0156: Secretariat for Social Partnerships

Account Code 212: Operating Expenses - \$169,000

The sum of one hundred and sixty-nine thousand dollars (\$169,000) is required to bring to account funds advanced to cover outstanding and current payments to the Social Partnership and Sub-Committee meetings held by the Prime

Programme 0120: Operations of NIS & Social Security

Sub-programme 0142 : National Insurance Department

Account Code 314: Grants to Individuals - \$1,696,400

The sum of one million, six hundred and ninety-six thousand and four hundred dollars (\$1,696,400) is required to bring to account funds advanced for the payment of solidarity allowance.

Programme 420: Employment and Labour Relations

Sub-programme 0422 : External Employment Services

Account Code 212: Operating Expenses - \$221,662

The sum of two hundred and twenty-one thousand, six hundred and sixty-two dollars (\$221,662) is required to bring to account funds advanced to cover the increased salaries on behalf of the full-time staff of the Employment Rights

Sub-programme 0499 : Employment Rights Tribunal

Account Code 226: Professional Services - \$210,725

The sum of two hundred and ten thousand, seven hundred and twenty-five dollars (\$210,725) is required to bring to account funds advanced to facilitate payments for the Job Register program.

ADDENDUM

The sum of seventy-six million, nine hundred and eighty-four thousand, nine hundred and twelve dollars (\$76,984,912) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86: MINISTRY OF HEALTH AND WELLNESS
Programme 040: Direction and Policy Formulation Services
Sub-programme 7045: General Management and Coordination Services

Account Code 102: Other Personal Emoluments - \$2,259,920
Account Code 103: Employers Contributions - \$46,200
Account Code 210: Supplies and Materials - \$598,819
Account Code 226: Professional Services - \$1,015,000

The sum of three million, nine hundred and nineteen thousand, nine hundred and thirty-nine dollars (\$3,919,939) is required to bring to account funds advanced to settle outstanding obligations relating to invoices for vaccines procured under the Revolving Fund Agreement, as well as salary payments and National Insurance contributions.

Sub-programme 0361: Technical Management Services

Account Code 785: Assets under Construction - \$800,000

The sum of eight hundred thousand dollars (\$800,000) is required to bring to account funds advanced to undertake essential renovations and an extension of the St. Thomas Outpatients' Clinic

Sub-programme 0052: Non-Communicable Diseases

Account Code 212: Operating Expenses - \$1,000,000

The sum of one million dollars (\$1,000,000) is required to bring to account funds advanced to increase and improve public health education, particularly in reference to chronic non-communicable diseases.

Sub-programme 0378: Procurement for QEH (EIB)

Account Code: 416: Grants to Public Institutions \$4,238,579

The sum of four million, two hundred and thirty-eight thousand, five hundred and seventy-nine dollars (\$4,238,579) is required for the execution of four major projects at the Queen Elizabeth Hospital, namely; QEH Waste Management Solution, Lions Eye Care Caribbean, Morgue Refurbishment Project and Information Technology and Health Information

Head 86: MINISTRY OF HEALTH AND WELLNESS CONT'D

Programme 361: Hospital Services

Sub-Programme 0375: Queen Elizabeth Hospital

Account Code 316: Grants to Public Institutions - \$64,933,877

The sum of sixty-four million, nine hundred and thirty-three thousand, eight hundred and seventy-seven dollars (\$64,933,877) is required for salaries, operational expenses of the Queen Elizabeth Hospital.

Sub-Programme 0380: QEH Medical Aide Scheme

Account Code 316: Grants to Public Institutions - \$1,602,769

The sum of one million, six hundred and two dollars, seven hundred and sixty-nine dollars (\$1,602,769) is required to bring to account funds advanced for salaries and employers' contributions.

Sub-Programme 0377: Psychiatric Hospital

Account Code 102: Other Personal Emoluments - \$298,745

Account Code 103: Employers Contribution - \$191,003

The sum of four hundred and eighty-nine thousand, seven hundred and forty-eight dollars (\$489,748) is required to bring to account funds advanced for salaries and employers' contributions.

ADDENDUM

The sum of twelve million, two hundred and two thousand, seven hundred and fifty-one dollars (\$12,202,751) should be approved under Head 91 – Ministry of Youth, Sports and Community Empowerment as follows:

Head 91: MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT

Programme 425: Promotion of Sporting Achievement & Fitness

Sub-programme 0432 : National Sports Council

Account Code 316: Grants to Public Institutions - \$5,852,664

Account Code 416: Capital Grants to Public Institutions - \$6,350,087

The sum of twelve million, two hundred and two thousand, seven hundred and fifty-one dollars (\$12,202,751) is required to bring to account funds advanced to cover salaries and the maintenance of facilities and equipment for the period January to March 2026 (\$5,852,664) and for the completion of the first phase of the 400m track at the Wildey,

ADDENDUM

The sum of six million, two hundred thousand dollars (\$6,200,000) should be approved under Head 93 – Ministry of Housing, Lands and Maintenance as follows:

Head 93: MINISTRY OF HOUSING, LANDS AND MAINTENANCE
Programme 520: Housing Program
Sub-Programme 0533: National Housing Corporation
Account Code 316: Grants to Public Institutions - \$4,400,000
Account Code 416: Grants to Public Institutions - \$1,800,000

The sum of six million, two hundred thousand dollars (\$3,900,000) is required to bring to account funds advanced to cover the payment of salaries and wages for December 2025 and January 2026, statutory obligations as well as to remain BERT compliant. Funds are also required to bring to account an advance of \$2,300,000 provided to cover the cost of engineering services, payments to contractors and the purchase of materials in relation to the electrical

ADDENDUM

The sum of one hundred and fifty-seven million, six hundred and seventy-three thousand, four hundred and sixty-three dollars (\$157,673,463) should be approved under Head 94 – Ministry of Economic Affairs and Investment as follows:

Head 94: MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT
Programme 332: Development of Tourism Potential
Sub-Programme 0347: Barbados Tourism Investment Inc
Account Code 416: Grants to Public Institutions - \$157,673,463

The sum of one hundred and thirty million, one hundred and twelve thousand, three hundred and fifty-eight dollars (\$130,112,358) is required to bring to account advances provided to cover costs associated with the Enslaved Burial Ground, Botanical Gardens, Performong Arts Centre, Geriatric Hospital, property insurance for Sam Lord's and

ADDENDUM

The sum of four hundred and thirty-three thousand dollars (\$277,522) should be approved under Head 95 – Ministry of Training and Tertiary Education follows:

Head 95: MINISTRY OF TRAINING AND TERTIARY EDUCATION
Programme 081: Development of Managerial and Personnel Skills
Sub-Programme 0081: Provision of Training Funds
Account Code 226: Professional Services - \$277,522

The sum of two hundred and seventy-seven thousand, five hundred and twenty-two dollars (\$277,522) is required for the creation of a Public Service Digital Academy.

