

HOUSE OF ASSEMBLY

Resolved that the sum of ONE MILLION THREE HUNDRED AND SIX THOUSAND, AND FIFTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2014-2015 as shown in the Supplementary Estimates No.2 2014-2015 which form the Schedule to this Resolution.

Speaker

**SCHEDULE**

**Supplementary Estimates 2014 – 2015 No.2**

HEAD	Code Number	Provision in Approved Estimates 2014 - 2015	Provision in Supplementary Estimates No. 1-2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 19 TREASURY</p> <p><b>Program: 109 Asset Management</b></p> <p>Subprogram: 0338 Air Traffic Management Services</p> <p><i>Account Code: 751 Property and Plant</i></p>	191090338	3,869,800		1,289,110
<p>HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</p> <p><b>Program: 335 Air Transport Infrastructure</b></p> <p>Subprogram: 0338 Air Traffic Management Services</p> <p><i>Account Code: 102 Other Personal Emoluments</i></p>	273350338	1,379,530		16,940

**ADDENDUM**

Supplementary provision in the amount of \$\$1,306,050 is required under:

- |    |                   |  |
|----|-------------------|--|
| a. | Head 19:          | <b>Treasury</b>                        |
|    | Program 109:      | <b>Assets Management</b>               |
|    | Sub-program 0338: | <b>Air Traffic Management Services</b> |
|    | Account Code 751: | <b>Property and Plant</b>              |

**\$1,289,110.00**

Payment to be made by Grantley Adams International Airport Inc. (GAIA Inc.) for construction and associated consultancy services in respect of the new Civil Aviation Department building.

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|----|-------------------|--|
| b. | Head 27:          | <b>Ministry of Tourism and International<br/>Transport</b> |
|    | Program 335:      | <b>Air Transport Infrastructure</b>                        |
|    | Subprogram 0338:  | <b>Air Traffic Management Services</b>                     |
|    | Account Code 102: | <b>Other Personal Emoluments</b>                           |

**\$16,940.00**

Payment of a shortfall in vacation pay due to the retired Director of Civil Aviation and the requisite funds associated with the sequential acting and other allowances payable to the current Director of Civil Aviation and approximately five other officers who will be impacted.