

HOUSE OF ASSEMBLY

Resolved that the sum of TWENTY-TWO MILLION, SIX HUNDRED AND EIGHTY-EIGHT THOUSAND, NINE HUNDRED AND TWENTY-FIVE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2016-2017 as shown in the Supplementary Estimates No.11 2016-2017 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2016 – 2017 No.11

HEAD	Code Number	Provision in Approved Estimates 2016 - 2017	Provision in Supplementary Estimates No. 1-10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 23 MINISTRY OF HEALTH				
Program: 360 Primary Health Care Services				
Subprogram:0414 Branford Taitt Polyclinic - Maternal	233600414			
Account Code: 752 – Machinery and Equipment		0		42,000
Program: 040 Direction and Policy Formulation Services				
Subprogram:7045 General Management and Coordination Services	230407045			
Account Code: 785 – Assets Under Construction		11,960,437		2,500,000
Program: 361 Hospital Services				
Subprogram:0375 Queen Elizabeth Hospital	233610375			
Account Code: 316 – Grants to Public Institutions		146,250,000		16,000,000

Program: 363 Pharmaceutical Program				
Subprogram:0383 Drug Service	233630383			
Account Code: 210 – Supplies and Materials		12,318,105		161,552
Account Code: 212 – Operating Expenses		8,731,310		92,820
HEAD: 72 MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT				
Program: 160 Measures to Stimulate Increased Crop Production				
Subprogram:0637 Barbados Agricultural Management Company	721600637			
Account Code: 316 – Grants to Public Institutions		23,010,021		3,892,553

ADDENDUM

Head 23: MINISTRY OF HEALTH

Program 360: Primary Health Care Services

Subprogram 0414: Branford Taitt Polyclinic - Maternal

Account Code 752: Machinery and Equipment

Amount Required: \$42,000

Supplementary funding is required to replace malfunctioning equipment.

Program 040: Direction and Policy Formulation Services

Subprogram 7045: General Management and Coordination Services

Account Code 785: Assets Under Construction

Amount Required: \$2,500,000

Supplementary funding is required to provide for final payments towards the construction of the David Thompson Health and Social Services Complex.

Program 361: Hospital Services

Subprogram 0375: Queen Elizabeth Hospital

Account Code 316: Grants to Public Institutions

Amount Required: \$16,000,000

Supplementary funding is required to cover cost of operations to March 31, 2017.

Program 363: Pharmaceutical Program

Subprogram 0383: Drug Service

Account Code 210: Supplies and Materials

Amount Required: \$161,552

Supplementary funding is required to cover the increase cost of drugs.

Account Code 212: Operating Expenses

Amount Required: \$92,820

Supplementary funding is required to cover the increase cost of drugs.

ADDENDUM

**Head 72: MINISTRY OF AGRICULTURE, FOOD,
FISHERIES AND WATER RESOURCE
MANAGEMENT**

**Program 160: Measures to Stimulate Increased Crop
Production**

**Subprogram 0637: Barbados Agricultural Management
Company**

Account Code 316: Grants to Public Institutions

Amount Required: \$3,892,553

Supplementary funding is required to provide support to the Barbados Agricultural Management Company.