

HOUSE OF ASSEMBLY

Resolved that the sum of FOUR MILLION, FOUR HUNDRED AND NINETY-EIGHT THOUSAND, TWO HUNDRED AND TWENTY-EIGHT DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2019-2020 as shown in the Supplementary Estimates No.13 2019-2020 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2019 – 2020 No.13

HEAD	Code Number	Provision in Approved Estimates 2019 - 2020	Provision in Supplementary Estimates No. 1 - 12	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</p> <p>Programme: 123 Preservation of Investment</p> <p>Subprogramme: 0182 Preservation of Investments – British American Insurance Company (Barbados) Limited</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p>	341230182			500,000
<p>HEAD: 85 MINISTRY OF YOUTH AND COMMUNITY EMPOWERMENT</p> <p>Programme: 277 Youth Affairs</p> <p>Subprogramme: 0567 Barbados Youth Service</p> <p><i>Account Code: 102 Other Personal Emoluments</i></p> <p><i>Account Code: 103 National Insurance Contributions</i></p> <p><i>Account Code: 206 Travel</i></p> <p><i>Account Code: 210 Supplies & Materials</i></p> <p><i>Account Code: 211 Maintenance of Property</i></p> <p><i>Account Code: 212 Operating Expenses</i></p>	852770567	125,607 155,166 35,000 185,335 99,874 588,876	110,061 77,165 519,939	35,389 11,605 12,679 271,103 69,347 2,474,145

<i>Account Code:226 Professional Services</i>		67,470	47,430	945,144
<i>Account Code:751 Property and Plant</i>		0		6,880
<i>Account Code:752 Machinery and Equipment</i>		0		171,935

ADDENDUM

The sum of five hundred thousand dollars (\$3,998,228) should be approved under

Head 34: Ministry of Finance, Economic Affairs and Investment

Programme 123: Preservation of Investments

Sub-Programme 0182: Preservation of Investments – British American Insurance Company (Barbados) Limited

Account Code 316: Grants to Public Institutions - \$500,000

The sum of \$35,389 is being requested to cover the costs of salaries for cooks, kitchen assistant, wardens, messenger/driver and maid for the Barbados Youth Service Training Programme.

ADDENDUM

The sum of three million nine hundred and ninety-eight thousand two hundred and twenty-eight dollars (\$3,998,228) should be approved under Head 85 – Ministry of Youth and Community Empowerment as follows:

Head 85: Ministry of Youth and Community Empowerment

Programme 277: Youth Affairs

Sub-Programme 0567: Barbados Youth Service

Account Code 102: Other Personal Emoluments \$35,389

The sum of \$35,389 is being requested to cover the costs of salaries for cooks, kitchen assistant, wardens, messenger/driver and maid for the Barbados YouthADVANCE Corps Training Programme.

Account Code 103: National Insurance Contribution \$11,605

The sum of \$11,605 is being requested to meet the cost of National Insurance Contributions occasioned by the recruitment of persons to fill the temporary posts of Cooks, Kitchen Assistant, Wardens, Messenger/Driver and Maid for the Barbados YouthADVANCE Corps Training Programmes.

Account Code 206: Travel \$12,679

The sum of \$12,679 is being requested to meet the cost of travel expenses for six temporary Counsellors and four Temporary Programme Officers for the Barbados Youth Service.

Account Code 210: Supplies and Material \$271,103

The amount of **\$271,103** is required to cover the costs of arts and craft supplies, cleaning, office, medical and sports supplies and meals for Cohort 3, to facilitate the Barbados YouthADVANCE Corps Residential Training Programmes and commitments and encumbrances totaling \$82,701.18 in respect of expenses for Cohort 2, as well as \$36,795.96 to reimburse sub-programme 0566 and a Below-the-Line Account allocated for the Building Blocks Project.

Account Code 211: Maintenance of Property \$36,347

The amount of **\$69,347** is required to cover the costs of industrial cleaning and building maintenance for the Barbados YouthADVANCE Corps. Cohort 3 Residential Training Programmes and commitments and encumbrances totaling \$19,946.34 in respect of expenses for Cohort 2.

Account Code 212: Operating Expenses \$2,474,145

The amount of **\$2,474,145** is required to cover the costs of training courses being offered by the Barbados Institute of Management and Productivity (BIMAP), the Samuel Jackman Prescod Institute of Technology (SJPI) and other training institutions as well as costs associated with tutoring and coaching services for the BYAC Residential Training Programmes. This also includes the payment of stipends of \$600.00 per student per month for Cohorts 1 and 2, uniforms for Cohort 3, Barber Fees, Laundry Contracts. This also includes encumbrances of \$211,589 in respect of Cohort 2 as well as \$591,938 to reimburse Sub-programme 0566 and a Below-the-Line Account allocated for the Building Blocks Project.

Account Code 226: Professional Services \$945,144

The amount of **\$945,144.40** is required to cover the costs of professional services for thirty (30) instructor/warden services on a 24-hour basis to adequately supervise and manage an intake of 200 trainees in residence. The provision of 24-hour medical care for Cohort 3. The provision of contracts for nine (9) Counsellors, four (4) Programme officers, six (6) Cooks, one (1) Kitchen Assistant, one (1) General Worker, one (1) Maid and one (1) Storekeeper and other consultancy services to support the delivery of life skills for the Residential Training Programmes as well as \$429,062.97 to reimburse sub-programme 0566 and a Below-the-Line Account allocated for the Building Blocks Project.

Account Code 751: Property and Plant \$6,880

The amount of **\$6,880** is required to cover the costs of air conditioning units for the buildings at the Paragon Base to accommodate the Residential Training Programmes.

Account Code 752: Machinery and Equipment \$171,935

The amount of **\$171,935** is required to cover the costs related to the purchase of nine (9) tents, two hundred (200) folding chairs, one hundred and fifty (150) 6" tables and twenty (20) 4" tables and a kitchen servery for the Residential Training Programmes.