

Resolved that the sum of TWO HUNDRED SEVENTY-NINE MILLION, SEVEN HUNDRED AND SIXTY-SEVEN THOUSAND, FOUR HUNDRED AND THIRTY-THREE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2025-2026 as shown in the Supplementary Estimates No.1 2025-2026 which form the Schedule to this Resolution.

Speaker:.....

SCHEDULE

Supplementary Estimates 2025 – 2026 No.1

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 11 Ministry of Public Service Programme 050: Public Service Subprogramme 0079: Policy and Staffing Account code: 212	110500079	32,750		383,100
Subprogramme 7025: General Management and Coordination Services Account code: 226		227,500		2,966,100
HEAD: 12 PARLIAMENT Programme 030: Parliament Subprogramme 0030: Management Commission of Parliament <i>Account Code: 212 Operating Expenses</i> <i>Account Code: 416 Capital Grants to Public Institutions</i>	120300030	1,585,000		2,563,806 4,172,939
HEAD: 13 PRIME MINISTER'S OFFICE Programme: 041 National Defence and Security Preparedness Sub-programme: 0043 Barbados Defence Force Account Code: 416 Capital Grants to Public Institutions	130410043	12,154,657		31,132,453
<i>Sub-programme: 0101 Anti-Corruption Unit</i> <i>Account Code: 316 Grants to Public Institutions</i>	130410101	3,620,000		217,889
Programme: 276 Culture Sub-programme : 0208 CARIFESTA <i>Account Code: 212 Operating Expenses</i>	132760208	4,000,000		31,741,811
<i>Sub-programme: 7005 General Management & Coordination Services</i> <i>Account Code: 212 Operating Expenses</i>	132767005	3,899,559		710,500

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 14 MINISTRY OF FINANCE				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 7010 General Management & Coordination Services	140407010			
<i>Account Code: 211 Maintenance of Property</i>		6,427,545		896,802
<i>Account Code: 226 Professional Services</i>		7,154,408		1,239,300
Subprogramme: 0022 Contingencies	140400022			
<i>Account Code: 230 Contingencies</i>		500,000		7,500,000
Programme: 116 Supplies and Purchasing Management				
Subprogramme: 0192 Government Procurement Department	141160192			
<i>Account Code: 212 Other Operating Expenses</i>		180,900		340,560
HEAD: 15 THE CABINET OFFICE				
Programme: 071 Constitutional and Statutory Authorities				
Subprogramme: 0073 Electoral and Boundaries Commission	150710073			
<i>Account Code: 212 Other Operating Expenses</i>		295,850		2,000,000
Programme: 070 Cabinet Secretariat				
Subprogramme: 7020 General Management and Coordination Services	150707020			
<i>Account Code: 752 Machinery and Equipment</i>		84,478		143,383
Programme: 072 Office of the Head of the Public Service				
Subprogramme: 0222 Mission Transformation	150720222			
<i>Account Code: 226 Professional Services</i>		723,014		400,000
HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Programme:333 International Transport				
Subprogramme: 7065 General Management and Coordination Services	273337065			
<i>Account Code: 316 Grants to Public Institutions.</i>				1,380,000
<i>Account Code: 416 Grants to Public Institutions.</i>			16,482,049	
Programme:335 Air Transport Infrastructure				
Subprogramme: 0341 Department of Air Navigation Services	273350341			
<i>Account Code: 226 Professional Services</i>		2,114,000		807,026
<i>Account Code: 752 Machinery and Equipment</i>		758,000		3,958,500
Programme:336 Development of Maritime Facilities				
Subprogramme: 0341 Regional Shipping Services Development	273360342			
<i>Account Code: 226 Professional Services</i>		545,299		67,328

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 29 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS				
Programme: 230 Administration of Justice				
Sub-programme: 0230 Office of the Director of Public Prosecutions				
<i>Account Code: 756 Vehicles</i>	292300230	50,000		157,926
HEAD: 30 THE OFFICE OF THE ATTORNEY GENERAL				
Programme: 040 Direction and Policy Formulation Services				
Sub-programme: 0240 Forensic Services				
<i>Account Code: 211 Maintenance of Property</i>	300400240	1,180,525		612,000
<i>Account Code: 752 Machinery and Equipment</i>		1,380,000		2,389,016
Sub-programme: 7075 General Management and Coordination Services				
<i>Account Code: 210 Supplies and Materials</i>	300407075	178,442		35,793
<i>Account Code: 211 Maintenance of Property</i>		292,611		1,820
<i>Account Code: 212 Operating Expenses</i>		959,936		492,514
<i>Account Code: 226 Professional Services</i>		1,571,358		296,514
<i>Account Code: 317 Subscriptions</i>		1,577,323		86,868
<i>Account Code: 752 Machinery and Equipment</i>		50,200		22,170
<i>Account Code: 756 Vehicles</i>		-		84,590
Programme: 240 Legal Services				
Sub-programme: 0246 Parliamentary Counsel Services				
<i>Account Code: 226 Professional Services</i>	302400246	1,100,000		371,300
Programme: 241 Legal Registration Services				
Sub-programme: 0247 Registration Department				
<i>Account Code: 211 Maintenance of Property</i>	302410247	2,738,926		525,717
Programme: 242 Administration of Justice				
Sub-programme: 0248 Supreme Court				
<i>Account Code: 751 Buildings</i>	302420248	-		1,185,000
<i>Account Code: 752 Machinery and Equipment</i>		531,979		965,204
<i>Account Code: 753 Furniture and Fixtures</i>		39,000		315,000
<i>Account Code: 755 Computer Software</i>		30,000		1,158,000
Programme: 244 Police Services				
Sub-programme: 0255 Police Headquarters				
<i>Account Code: 102 Other Personal Emoluments</i>	302440255	2,413,729		600,000
<i>Account Code: 206 Travel</i>		833,000		100,000
<i>Account Code: 755 Computer Software</i>		4,301,578		345,100

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 30 THE OFFICE OF THE ATTORNEY GENERAL CONT'D				
Sub-programme: 0256 General Police Services	302440256			
Account Code: 102 Other Personal Emoluments		25,820,652		2,096,065
Account Code: 207 Utilities		4,481,358		4,681,718
Account Code: 210 Supplies and Materials		1,577,648		200,000
Account Code: 212 Operating Expenses		4,601,739		2,310,769
Sub-programme: 0257 Regional Police Training Centre	302440257			
Account Code: 102 Other Personal Emoluments		100,985		60,000
Account Code: 212 Operating Expenses		699,500		250,000
Account Code: 226 Professional Services		70,000		175,000
Sub-programme: 0258 Police Band	302440258			
Account Code: 102 Other Personal Emoluments		238,368		280,000
HEAD: 31 MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY				
Programme: 040 Direction and Policy Formulation				
Sub-programme: 0471 Support for Private Sector Trade Teams	310400471			
Account Code: 315 Grants to Non-Profit Organisations		88,000		88,000
Programme: 043 Application of Modern Information Technology				
Sub-programme: 0392 Digital Infrastructure	310430392			
Account Code: 752 Machinery and Equipment		2,181,025		5,458,037
Programme: 084 Establishment of a GovTech				
Sub-programme: 0311 Establishment of GovTech Agency	310840311			
Account Code: 316 Grants to Non-Profit Organizations		8,231,281		5,342,720
Account Code: 416 Grants to Public Institutions				5,000,000
Programme: 460 Investment, Industrial and Export Development				
Sub-programme: 0462 Barbados Investment and Development Corporation				
Sub-programme: 0311 Establishment of GovTech Agency	314600462			
Account Code: 316 Grants to Non-Profit Organizations		6,852,253		2,481,814
Account Code: 416 Grants to Public Institutions		4,352,253		11,946,802

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Programme: 330 Direction, Formulation and Implementation of Foreign Policy				
Subprogramme:7080 General Management, Coordination and Overseas Missions				
	323307080			
<i>Account Code: 102 Other Personal Emoluments</i>		378,771		215,000
<i>Account Code: 212 Operating Expenses</i>		1,333,740		1,546,963
Subprogramme:0060 Overseas Missions - United Kingdom				
	323300060			
<i>Account Code: 102 Other Personal Emoluments</i>		1,717,988		215,810
Subprogramme:0061 Overseas Missions - Washington D.C				
	323300061			
<i>Account Code: 102 Other Personal Emoluments</i>		1,983,633		296,170
Subprogramme:0062 Overseas Missions - Canada				
	323300062			
<i>Account Code: 102 Other Personal Emoluments</i>		903,781		90,180
Subprogramme:0063 Overseas Missions - Brussels				
	323300063			
<i>Account Code: 102 Other Personal Emoluments</i>		1,155,452		175,000
Subprogramme:0064 Overseas Missions - Venezuela				
	323300064			
<i>Account Code: 102 Other Personal Emoluments</i>		477,827		91,910
Subprogramme:0067 Overseas Missions - Toronto				
	323300067			
<i>Account Code: 102 Other Personal Emoluments</i>		1,054,386		145,495
Subprogramme:0068 Overseas Missions - Miami				
	323300068			
<i>Account Code: 102 Other Personal Emoluments</i>		1,780,361		87,305
Subprogramme:0070 Overseas Missions - Brazil				
	323300070			
<i>Account Code: 102 Other Personal Emoluments</i>		557,549		46,120
Subprogramme:0075 Overseas Missions - China				
	323300075			
<i>Account Code: 102 Other Personal Emoluments</i>		786,061		102,200
Subprogramme:0076 Overseas Missions - Cuba				
	323300076			
<i>Account Code: 102 Other Personal Emoluments</i>		499,066		48,485
Subprogramme:0077 Overseas Missions - Panama				
	323300077			
<i>Account Code: 102 Other Personal Emoluments</i>		802,134		61,965
Subprogramme:0078 Overseas Missions - Ghana				
	323300078			
<i>Account Code: 102 Other Personal Emoluments</i>		1,073,262		146,470

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE CONT'D				
Subprogramme:0094 Overseas Missions - United Arab Emirates <i>Account Code: 102 Other Personal Emoluments</i>	323300094	716,961		133,040
Subprogramme:0099 Overseas Missions - Ireland <i>Account Code: 102 Other Personal Emoluments</i>	323300099	1,313,898		66,870
HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION				
Programme: 040 Direction and Policy Formulation				
Subprogramme:0200 Subscriptions and Contributions <i>Account Code: 317 Subscriptions</i>	332000206	526,517		261,162
Programme: 040 Direction and Policy Formulation				
Subprogramme:0241 National Council on Substance Abuse <i>Account Code: 316 Grants to Public Institutions</i>	330400241	2,935,723		100,000
Subprogramme7156 General Management and Coordination Services <i>Account Code: 316 Grants to Public Institutions</i>	330407156			9,435,328
Programme: 167 National Meteorological Services				
Subprogramme:0180 Meteorological Department Services <i>Account Code: 212 Operating Expenses</i>	332000206	263,000		530,000
Programme: 200 National Emergency Preparedness				
Subprogramme:0206 Department of Emergency Management <i>Account Code: 212 Operating Expenses</i>	332000206	1,729,133		2,085,625
Programme: 243 Corrective & Rehabilitative Services				
Subprogramme:0252 Prisons Department <i>Account Code: 102 Other Personal Emoluments</i>	332430252	2,996,133		662,058
<i>Account Code: 752 Machinery and Equipment</i>		565,892		3,146,771
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
Programme: 423 Personal Social Delivery Program				
Subprogramme: 0427 Welfare Department <i>Account Code: 103 Employers Contributions</i>	354230427	83,153		267,843
<i>Account Code: 313 Subsidies</i>		4,000,000		1,580,000

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION CONT'D				
Subprogramme: 0435 National Disability Unit	354230435			
Account Code: 212 Operating Expenses		261,175		300,000
Account Code: 315 Grants to Non-Profit Organisations		525,000		75,000
Account Code: 756 Vehicles				62,000
Subprogramme: 0594 Social Empowerment Agency	354230594			
Account Code: 316 Grants to Public Institutions		100		6,648,000
HEAD: 40 MINISTRY OF TRANSPORT AND WORKS				
Program 510: Road Networks Services				
Subprogramme: 0495 Tenantry Roads	405100495			
Account Code: 785 Assets Under Construction		5,700,000		1,000,000
Subprogramme: 0498 Road Rehabilitation	405100498			
Account Code: 785 Assets Under Construction		13,000,000		8,730,000
Subprogramme: 0511 Highway Construction & Maintenance Services	405100511			
Account Code: 211 Maintenance of Property		13,930,560		10,035,000
Account Code: 785 Assets Under Construction		13,695,580		16,714,569
Subprogramme: 0513 Residential Roads Construction	405100513			
Account Code: 785 Assets Under Construction		3,000,000		5,000,000
Program 514: Government Vehicles Services				
Subprogramme: 0520 Purchase of General Purpose Equipment	405140520			
Account Code: 752 Machinery and Equipment		448,000		3,974,100
Program 515: Electrical Engineering Services				
Subprogramme: 0521 Government Electrical Engineering's Department	405150521			
Account Code: 752 Machinery and Equipment		240,000		6,565,000
Program 517: Transport				
Subprogramme: 0527 Transport Board Subsidy	405170527			
Account Code: 313 Subsidies		12,167,000		11,967,188

HEAD	Code Number	Provision in Approved Estimates 2025 - 2026	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Program 163: Fisheries Management and Development				
Subprogramme: 0158 Beryl Emergency Response and Recovery Project				
<i>Account Code: 208 Rental of Property</i>				
<i>Account Code: 210 Supplies and Materials</i>				
<i>Account Code: 226 Professional Services</i>				
<i>Account Code: 785 Assets under Construction</i>				
Program 400: Environmental Health Services				
Subprogramme: 0372 Sanitation Service Authority				
<i>Account Code: 316 Grants to Public Institutions</i>				
<i>Account Code: 416 Grants to Public Institutions</i>				
Program 650: Preservation and Conservation				
Subprogramme: 7095 General Management and Coordination Services				
<i>Account Code: 102 Other Personal Emoluments</i>				
Program 651: Primary Environmental Care Services				
Subprogramme: 0411 Environmental Protection Department				
<i>Account Code: 212 Operating Expenses</i>				

ADDENDUM

The sum of twenty-two million six hundred and ninety-four thousand, nine hundred and three dollars (\$22,694,903) should be approved under Head 27 – Ministry of Tourism and International Transport:

Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

Programme 333: International Transport

Sub-Programme 7065: General Management and Coordination Services

Account Code 316: Grants to Public Institutions - \$1,380,000

Account Code 416: Grants to Public Institutions - \$16,482,049

The sum of seventeen million eight hundred and sixty-two thousand and forty-nine dollars (\$17,862,049) is required to bring to account funds (\$1,380,000) advanced for the purchase of four (4) Diesel Passenger Steps for Caribbean Aircraft Handling (CAH)(\$1,380,000); to enable the Caribbean Aircraft Handling Company Limited (CAHL) to procure an Aircraft Pushback/Tow Tractor, an Electrical Power Generator Amp Cart a JBT Universal container /Pallet Loader and an Air+Mak Continuous Flow Jet Air Start Unit, and to allow the Grantley Adams International Airport (GAIA) Inc. to construct three Aircraft Parking Aprons as part of its Expansion Project.

Programme 335: Air Transport Infrastructure

Sub-Programme 0341: Department of Air Navigation Services

Account Code 226: Professional Services - \$807,026

Account Code 752: Machinery and Equipment - \$3,958,500

The sum of eight hundred and seven thousand and twenty-six dollars (\$807,026) is required to bring to account payments to consultants and to purchase and to purchase three (3) Simulators for Air Navigation Services Department (\$3,958,500).

Programme 336: Development of Maritime Facilities

Sub-Programme 0342: Regional Shipping Services Development

Account Code 226: Professional Services - \$67,328

The sum of sixty-seven thousand three hundred and twenty-eight dollars (\$67,328) is required to bring to account an advance for payments to consultants.

ADDENDUM

The sum of one hundred and fifty-seven thousand, nine hundred and twenty-six dollars (\$157,926) should be approved under Head 29– The Office of the Director of Public Prosecutions:

Head 29: THE OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Programme 230: Administration of Justice

Sub-Programme 0230: The Office of the Director of Public Prosecutions

Account Code: 756 Vehicles \$157,926

The sum of one hundred and fifty-seven thousand, nine hundred and twenty-six dollars (\$157,926) is required to bring to account an advance provided for the replacement of the 2022 Mercedes-Benz C180, Registration No. MP99 which was written off as a total loss by the Insurance Corporation of Barbados Limited due to damages resulting from an accident on September 11th,

ADDENDUM

The sum of nineteen million, six hundred and forty thousand, one hundred and fifty-seven dollars (\$19,640,157) should be approved under Head 30 – The Office of the Attorney General:

Head 30: THE OFFICE OF THE ATTORNEY GENERAL

Programme 040: Direction and Policy Formulation Services

Sub-Programme 0240: Forensic Services

Account Code: 211 Maintenance of Property \$612,000

Account Code: 752 Machinery and Equipment \$2,389,016

The sum of three million, one thousand and sixteen dollars (\$3,001,016) is required to bring to account payment of outstanding invoices, maintenance to vehicles and mould remediation and janitorial Services (\$612,000) and for the procurement of vital scientific instruments required for recommencement, accreditation, and national security readiness (2,389,016).

Sub-Programme 7075: General Management and Coordination Services

Account Code: 210 Supplies and Materials \$35,792,66

Account Code: 211 Maintenance of Property \$1,820.01

Account Code: 212 Operating Expenses \$492,514

Account Code: 226 Professional Services \$296,514

Account Code: 317 Subscriptions \$86,868

Account Code: 752 Machinery and Equipment \$22,169.50

Account Code: 756 Vehicles \$84,590

The sum of one million, twenty thousand, two hundred and sixty-eight dollars (\$1,020,268) is required to bring to account an advance provided to cover contractual payments, outstanding invoices, the 2025 Annual General Meeting of ARIN-CARIB and wrapping of four (4) Transport Board buses (\$492,514), salaries (\$231,042) and for outstanding payment to Caribbean Community Implementation Agency for Crime and Security (CARICOM IMPACS) (\$86,868). Additionally, the sum of (\$209,845) is required to bring to account an advance provided to meet the expenditure to outfit the Office of the Human Rights Commissioner (OHRC) with staff, furniture, fixtures and fittings, computer equipment and a vehicle.

Programme 240: Legal Services

Sub-Programme 0246: Parliamentary Counsel Services

Account Code: 226 Professional Services \$371,300

The sum of three hundred and seventy-one thousand, three hundred dollars (\$371,300) is required to bring to account an advance provided for the payment of salaries.

Programme 241: Legal Registration Services

Sub-Programme 0247: Registration Department

Account Code: 211 Maintenance of Property \$525,717

The sum of five hundred and twenty-five thousand, seven hundred and seventeen dollars (\$525,717) is required to meet the cost of roof repairs at the Supreme Court.

Head 30: THE OFFICE OF THE ATTORNEY GENERAL CONT'D

Programme 242: Administration of Justice

Sub-Programme 0248: Supreme Court

Account Code: 751 Buildings \$1,185,000

Account Code: 752 Machinery and Equipment \$965,204

Account Code: 753 Furniture and Fixtures \$315,000

Account Code: 755 Computer Software \$1,158,000

The sum of three million, six hundred and twenty-three thousand, two hundred and four dollars (\$3,623,204) is required to bring to account an advance provided for the construction of two courts and the conversion of the cafeteria at the Supreme Court Complex, costs associated with the purchase of furniture, server and core switches, small form-factor pluggable transceivers, the upgrading of the IT infrastructure and the new Liberty software program.

Programme 244 Police Services

Sub-Programme 0255 Police Headquarters and Management

Account Code: 102 Other Personal Emoluments \$600,000

Account Code: 206 Travel \$100,000

Account Code: 755 Computer Software \$345,100

The sum of one million dollars forty-five thousand and one hundred dollars (\$1,045,100) is required to bring to account an advance provided for the payment of Detective allowances and Incidental Travel, and to purchase the Shaare Law Enforcement and Public Safety S4 Technology Solution Software.

Programme 244 Police Services

Sub-Programme 0256 General Police Services

Account Code: 102 Other Personal Emoluments \$2,096,064.81

Account Code: 207 Utilities \$4,681,718

Account Code: 210 Supplies and Materials \$200,000

Account Code: 212 Other Operating Expenditure \$2,310,769

The sum of nine million, two hundred and eighty-eight thousand, five hundred and fifty-two dollars (\$9,288,552) is required to bring to account an advance provided for the payment of Detective and Duty allowances, the purchase of Computer supplies, to meet the expenditure for training, uniforms, dieting of prisoners, corpses (removal of bodies) and doctors' fees, and to pay utilities to the end of the financial year.

Programme 244 Police Services

Sub-Programme 0257 Regional Police Training Centre

Account Code: 102 Other Personal Emoluments \$60,000

Account Code: 212 Other Operating Expenditure \$250,000

Account Code: 226 Professional Services \$175,000

The sum of four hundred and eighty-five thousand dollars (\$485,000) is required to meet the expenditure for salaries, Messing and Honorariums, and professional fees associated with training at the Regional Police Training Centre.

Head 30: THE OFFICE OF THE ATTORNEY GENERAL CONT'D

Programme 244 Police Services

Sub-Programme 0258 Police Band

Account Code: 102 Other Personal Emoluments \$280,000

The sum of two hundred and eighty thousand dollars (\$280,000) is required to bring to account an advance provided to meet the expenditure for Duty allowances.

ADDENDUM

The sum of thirty million, three hundred and seventeen thousand, three hundred and seventy-three dollars (\$30,317,373) should be approved under Head 31 – Ministry of Industry, Innovation, Science and Technology:

Head 31: MINISTRY OF INNOVATION, INDUSTRY SCIENCE AND TECHNOLOGY

Programme 040: Direction and Policy Formulation Services

Sub-Programme 0471: Support for the Private Section Trade Teams

Account Code: 315 Grants to Non-Profit Organisations \$88,000

The sum of eighty-eight thousand dollars (\$88,000) represented an annual subvention allocated to the Subprogram via an Advance.

Programme 043: Application of Modern IT

Sub-Programme 0392: Digital Infrastructure

Account Code: 752 Machinery and Equipment \$5,458,037

The sum of five million, four hundred and fifty-eight thousand and thirty-seven dollars for the establishment of a Data Centre.

Programme 084: Establishment of GovTech

Sub-Programme 0311: Establishment of GovTech Agency

Account Code: 316: Grants to Non-Profit Organization \$5,342,720

Account Code: 416: Grants to Public Institutions \$5,000,000

The sum of five million, three hundred and forty two million, and thirty seven dollars (\$5,342, 720) to support the accelerated deployment of a Suite of Deep Tech Solutions for a digital empowered Barbados and the sum of five million (\$5,000,000) the National ID Transformation.

Programme 460: Investment, Industrial and Export Development

Sub-Programme 0462: Barbados Investment and Development Corporation

Account Code: 316: Grants to Non-Profit Organization \$2,481,814

Account Code: 416: Grants to Public Institutions \$11,946,802

The sum of fourteen million, four hundred and twenty-eight thousand, six hundred and sixteen dollars is required to bring to account an advance to support acquisition of land of the Chickmont Building (\$6,446,802), the Establishment of a Mechanics Bay at wotton Christ Church (\$5,500,000) and working capital (\$2,481,814).

ADDENDUM

The sum of three million, four hundred and sixty-eight thousand, nine hundred and eighty-three dollars (\$3,468,983) should be approved under Head 32 – Ministry of Foreign Affairs and Foreign Trade:

Head 32: **MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**
Programme 330: **Direction, Formulation and Implementation of Foreign Policy**
Sub-Programme 7080: **General Management, Coordination Services and Overseas Missions**
Account Code 102: Other Personal Emoluments - \$215,000
Account Code 212: Operating Expenses - \$1,546,963

The sum of three million, eight thousand, nine hundred and ninety dollars (\$3,008,990) is required to pay salaries, overtime, accommodation and air travel.

Sub-Programme 0060: Overseas Missions United Kingdom

Account Code 102: Other Personal Emoluments - \$215,810

The sum of two hundred and fifteen thousand, eight hundred and ten dollars (\$215,810) is required to pay for salaries and allowances for the mission.

Sub-Programme 0061: Overseas Missions Washington D.C.

Account Code 102: Other Personal Emoluments - \$296,170

The sum of two hundred and ninety-six thousand, one hundred and seventy dollars (\$296,170) is required to pay for salaries and allowances for the mission.

Sub-Programme 0062: Overseas Missions Canada

Account Code 102: Other Personal Emoluments - \$90,180

The sum of ninety thousand, one hundred and eighty dollars (\$90,180) is required to pay for salaries and allowances for the

Sub-Programme 0063: Overseas Missions Brussels

Account Code 102: Other Personal Emoluments - \$175,000

The sum of one hundred and seventy-five thousand dollars (\$175,000) is required to pay for salaries and allowances for the

Sub-Programme 0064: Overseas Missions Venezuela

Account Code 102: Other Personal Emoluments - \$91,910

The sum of ninety-one thousand, nine hundred and ten dollars (\$91,910) is required to pay for salaries and allowances for the

Sub-Programme 0067: Overseas Missions Toronto

Account Code 102: Other Personal Emoluments - \$145,495

The sum of one hundred and forty-five thousand, four hundred and ninety-five dollars (\$145,495) is required to pay for salaries and allowances for the mission.

Head 32:

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE CONT'D

Sub-Programme 0068: Overseas Missions Miami

Account Code 102: Other Personal Emoluments - \$87,305

The sum of eighty-seven thousand, three hundred and five dollars (\$87,305) is required to pay for salaries and allowances for the mission.

Sub-Programme 0070: Overseas Missions Brazil

Account Code 102: Other Personal Emoluments - \$46,120

The sum of forty-six thousand, one hundred and twenty dollars (\$46,120) is required to pay for salaries and allowances for the

Sub-Programme 0075: Overseas Missions China

Account Code 102: Other Personal Emoluments - \$102,200

The sum of one hundred and two thousand two hundred dollars (\$102,200) is required to pay for salaries and allowances for the mission.

Sub-Programme 0076: Overseas Missions Cuba

Account Code 102: Other Personal Emoluments - \$48,485

The sum of one hundred and seventy-five thousand dollars (\$48,485) is required to pay for salaries and allowances for the

Sub-Programme 0077: Overseas Missions Panama

Account Code 102: Other Personal Emoluments - \$61,965

The sum of sixty-one thousand, nine hundred and sixty-five dollars (\$61,965) is required to pay for salaries and allowances for the mission.

Sub-Programme 0078: Overseas Missions Ghana

Account Code 102: Other Personal Emoluments - \$146,470

The sum of one hundred forty-six thousand, four hundred and seventy dollars (\$146,470) is required to pay for salaries and allowances for the mission.

Sub-Programme 0094: Overseas Missions United Arab Emirates

Account Code 102: Other Personal Emoluments - \$133,040

The sum of one hundred and thirty-three thousand and forty dollars (\$133,040) is required to pay for salaries and allowances for the mission.

Sub-Programme 0099: Overseas Missions Ireland

Account Code 102: Other Personal Emoluments - \$66,870

The sum of sixty-six thousand, eight hundred and seventy dollars (\$66,870) is required to pay for salaries and allowances for the mission.

ADDENDUM

The sum of sixteen million, two hundred and twenty thousand, nine hundred and forty-four dollars (\$16,220,944) should be approved under Head 33 – Ministry of Home Affairs and Information as follows:

Head 33: MINISTRY OF HOME AFFAIRS AND INFORMATION
Programme 040: Direction and Policy Formulation
Sub-Programme 7156: General Management and Coordination Services
Account Code 316: Grants to Public Institutions - \$9,435,328

to cover the Public Affairs Department's (PAD) indebtedness to the Caribbean Broadcasting Corporation (CBC) for the period July 2024 to November 2025 and to facilitate severance payment, payment in lieu and compensation for eligible contractors.

Sub-Programme 0200: Subscriptions and Contributions
Account Code 317: Subscriptions - \$261,162

The sum of two hundred and sixty-one thousand, one hundred and sixty-two dollars (\$261,162) is required to facilitate the increase contributions to the Disaster Emergency Management Agency (CDEMA) for the Financial Year 2025/2026.

Programme 040: Direction and Policy Formulation
Sub-Programme 0241: National Council on Substance Abuse
Account Code 316: Grants to Public Institutions - \$100,000

The sum of one hundred thousand dollars (100,000) is required to provide funding for the XXVI Meeting of the Demand Reduction Experts Group of CICAD August 12-14, 2025.

Programme 167: National Meteorological Services
Sub-Programme 0180: Meteorological Department Services
Account Code 212: Operating Expenses - \$530,000

The sum of five hundred and thirty thousand dollars (\$530,000) is required to facilitate the Edge Autonomy Penguin MKC2 Operator and Maintenance Training.

Programme 200: National Emergency Preparedness
Sub-Programme 0206: Department of Emergency Management
Account Code 212: Operating Expenses - \$2,085,625

The sum of two million, eighty-five thousand, six hundred and twenty-five dollars (\$2,085,625) is required to bring to account an advance provided to facilitate the procurement of emergency supplies.

Programme 243: Corrective and Rehabilitative Services
Sub-Programme 0252: Prisons Department
Account Code 102: Other Personal Emoluments - \$662,058
Account Code 752: Machinery and Equipment - 3,146,771

The sum of three million eight hundred and eight thousand, eight hundred and twenty-nine dollars (\$3,808,629) is required to finance the compensation to Prison Officers from April 2021- March 2024.(\$662,058) and to purchase a replacement switchgear for the Barbados Prison Service.

Head 40 MINISTRY OF TRANSPORT AND WORKS

Sub-programme 0513: Residential Roads Construction

Account Code: 785 - Assets Under Construction - \$3,000,000

The sum of three million dollars (\$3,000,000) is required to fund the construction of roads for the Focused Roads Project.

Programme 514: Government Vehicles Services

Sub-programme 0520: Purchase of General Purpose Equipment

Account Code: 752 - Machinery and Equipment - \$3,974,100

The sum of three million, nine hundred and seventy-four thousand, one hundred dollars (\$3,974,100) is required to procure six JCB Pothole Pros and one Flail Head Cutter for pothole repairs.

Programme 515: Electrical Engineering Services

Sub-programme 0521: Government Electrical Engineering's Department

Account Code: 752 - Machinery and Equipment - \$6,565,000

The sum of six million, five hundred and sixty-five thousand dollars (\$6,565,000) is required to pay the initial deposit for streetlights being produced by Beijing Xinjinrui Technology Co. Ltd.

Programme 517: Transport

Sub-programme 0527: Transport Board Subsidy

Account Code: 313 - Subsidies - \$11,967,188

The sum of eleven million, nine hundred and sixty-seven thousand, one hundred and eighty-eight dollars (\$11,967,188) is required to cover the deficit of the Transport Board

ADDENDUM

The sum of twenty-seven million, nine hundred and forty-eight thousand and eight hundred and four dollars to (\$27,948,804) should be approved under Head 82: Ministry of the Environment and National Beautification as follows:

Head 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION

Programme 163: Fisheries Management and Development

Sub-programme 0158: Beryl Emergency Response and Recovery Project

Account Code: 208 - Rental of Property \$50,000

Account Code: 210 - Supplies and Materials - \$20,000

Account Code: 226 - Professional Services - \$250,000

Account Code: 785 - Assets under Construction - \$9,668,223

The sum of nine million, nine hundred and eighty-eight thousand and two hundred and twenty-three dollars (\$9,988,223) is to facilitate rentals for the Project Execution and Coordination Unit, purchase of supplies, payment of Consultants and repairs to Oistins & Paynes Bay Fish Markets, Rehabilitation of Paynes Bay and Six Mens.

Head 82 **MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION CONT'D**

Programme 400: Environmental Health Services

Sub-programme 0372: Sanitation Service Authority

Account Code: 316 - Grants to Public Institutions - \$9,267,762

Account Code: 416 - Grants to Public Institutions - \$5,995,819

The sum of fourteen million, six hundred and ninety-five thousand eight hundred and nineteen dollars to (\$14,695,819) to facilitate payment of (\$3,000,000) to Sustainable Barbados Recycling Centre (SBRC); payment of (\$5,995,819) Container Assets Management Inc.; settlement of arrears to Sustainable Barbados Recycling Centre Inc.(\$5,700,000); and \$567,762 for cost associated with wages, material and equipment rentals for the execution of the cleanup campaign "One Nation-One Mission-

Programme 650: Preservation and Conservation

Sub-programme 7095: General Management and Coordination Services

Account Code: 102 - Other Personal Emoluments - \$600,000

The sum of six hundred thousand dollars (\$600,000) is to facilitate payment of overtime for the staff in the Ministry of Transport and Works and the National Housing Corporation for the National Cleanup Programme under the MENB

Programme 651: Primary Environmental Care Services

Sub-programme 0411: Environmental Protection Department

Account Code: 212 - Operating Expenses - \$2,088,000

The sum of two million, eighty-eight thousand dollars (\$2,088,000) is to initiate the commencement of the Derelict Programme to mobilize key resources for the execution of activities