

HOUSE OF ASSEMBLY

Resolved that the sum of FIVE HUNDRED AND NINETY ONE THOUSAND AND SIXTY-SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2017-2018 as shown in the Supplementary Estimates No.6 2017-2018 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2017 – 2018 No.6

HEAD	Code Number	Provision in Approved Estimates 2017 - 2018	Provision in Supplementary Estimates No. 1-5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 15 CABINET OFFICE				
Program: 071 Constitutional and Statutory Authority				
Subprogram: 0073 Electoral and Boundaries Commission	150710073			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,923,272		90,660
<i>Account Code: 103 – Employer's Contribution</i>		300,967		9,293
<i>Account Code: 208 – Rental of Property</i>		0		1,950
<i>Account Code: 210 – Supplies and Materials</i>		426,564		117,881
<i>Account Code: 212 – Other Operating Expenses</i>		540,742		173,639
<i>Account Code: 755 – Software</i>		0		197,644

ADDENDUM

Supplementary Provision in the amount of \$591,067.00 is required for

Head 15: Cabinet Office

Programme 071: Constitutional and Statutory Authority

Sub-programme 0073: Electoral and Boundaries Commission

Account Code 102 - Other Personal Emoluments -	\$ 90,660.00
Account Code 103 - Employers Contribution -	\$ 9,293.00
Account Code 208 - Rental of Property -	\$ 1,950.00
Account Code 210 - Supplies and Materials -	\$117,881.00
Account Code 212 - Other Operating Expenses -	\$173,639.00
Account Code 755 - Software -	\$197,644.00

The sum of \$591,067.00 is required to meet the additional costs under these items. Increased costs are associated with payments to be made for salaries to temporary staff, National insurance Contributions, Rental of Property, Supplies and Materials, Other Operating Expenses and Software licences arising from preparations for the upcoming general elections.