

2025-10-30

OBJECTS AND REASONS

This Bill would grant out of the Consolidated Fund the sum of \$540,126,199 and appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2023.

Arrangement of Sections

1. Short title
2. Supplementary grant of \$540,126,199
3. Date on which grant took effect
4. Appropriation of sum granted

SCHEDULE

ABSTRACTS OF THE APPROPRIATION GRANTS

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year ended 31st March, 2023.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2022* for the services of the Island for the Financial Year ended 31st March, 2023 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2023 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2022-2023) Act, 2025*.

Supplementary grant of \$540,126,199

2. The Accountant General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year ended 31st March, 2023, the sum of five hundred and forty million, one hundred and twenty six thousand, one hundred and ninety-nine dollars.

Date on which grant took effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2022 in addition to the sum granted by the *Appropriation Act, 2022*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 shall be deemed to have been appropriated from 1st April, 2022 for the purposes specified in the *Schedule*.

SCHEDULE**PART I***(Section 4)***ABSTRACTS OF THE APPROPRIATION GRANTS**

Service	Appropriated for 2022-2023
	\$
12. Parliament	1,456,370
13. Prime Minister's Office	123,654,389
15. Cabinet Office	13,688,440
27. Ministry of Tourism and International Transport	16,279,063
30. Office of the Attorney General	10,703,122
31. Ministry of Industry, Innovation, Science and Technology	12,463,777
32. Ministry of Foreign Affairs and Foreign Trade	2,161,966
33. Ministry of Home Affairs and Information	12,103,075
34. Ministry of Finance, Economic Affairs and Investment	63,366,417
35. Ministry of People Empowerment and Elder Affairs	28,865,347
50. Post Office	740,933
81. Ministry of Transport, Works and Water Resources	78,452,335
82. Ministry of the Environment and National Beautification	21,262,939
83. Ministry of Agriculture, Food and Nutritional Security	33,593,250
86. Ministry of Health and Wellness	35,905,737
87. Ministry of Education, Technological and Vocational Training	28,502,837
C/F	483,199,997

Schedule - (Cont'd)

PART I - *(Concl'd)*

ABSTRACTS OF THE APPROPRIATION GRANTS - *(Cont'd)*

Service		Appropriated for 2022-2023
		\$
	B/F	483,199,997
91.	Ministry of Youth, Sports and Community Empowerment	12,618,450
92.	Ministry of Energy, Small Business and Entrepreneurship	2,247,090
93.	Ministry of Housing, Lands and Maintenance	42,060,662
		<u>540,126,199</u>

Schedule - (Cont'd)

PART II
CURRENT AND CAPITAL

HEAD 12 - PARLIAMENT

<u>PROGRAMME 030</u>	- <u>PARLIAMENT</u>	
Sub-programme 0030	- Management Commission of Parliament	1,300,000
Sub-programme 0031	- Commonwealth Parliamentary Association and Exchange Visits	156,370

HEAD 13 - PRIME MINISTER'S OFFICE

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0148	- National Transformation Initiative	9,022,047
<u>PROGRAMME 041</u>	- <u>NATIONAL DEFENCE AND SECURITY PREPAREDNESS</u>	
Sub-programme 0043	- Barbados Defence Force	3,481,539
<u>PROGRAMME 166</u>	- <u>RURAL DEVELOPMENT</u>	
Sub-programme 0181	- Rural Development Commission	4,000,000
<u>PROGRAMME 276</u>	- <u>CULTURE</u>	
Sub-programme 7005	- General Management and Coordination Services	3,932,772
Sub-programme 0298	- National Cultural Foundation	2,000,000
<u>PROGRAMME 332</u>	- <u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0347	- Barbados Tourism Investment Inc.	86,500,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 13 - PRIME MINISTER'S OFFICE - (Concl'd)

<u>PROGRAMME 337</u>	- <u>INVESTMENT PROMOTION FACILITATION</u>	
Sub-programme 7083	- Invest Barbados	5,000,000
<u>PROGRAMME 366</u>	- <u>NATIONAL CRISIS MANAGEMENT</u>	
Sub-programme 6205	- Programme Management - COVID-19	2,000,000
<u>PROGRAMME 631</u>	- <u>URBAN DEVELOPMENT</u>	
Sub-programme 0534	- Urban Development Commission	7,718,031

HEAD 15 - CABINET OFFICE

<u>PROGRAMME 070</u>	- <u>CABINET SECRETARIAT</u>	
Sub-programme 7020	- General Management and Coordination Services	12,046,633
<u>PROGRAMME 071</u>	- <u>CONSTITUTIONAL AND STATUTORY AUTHORITIES</u>	
Sub-programme 0073	- Electoral and Boundaries Commission	1,641,807

HEAD 27 - MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION</u>	
Sub-programme 7060	- General Management and Coordination Services	385,100
<u>PROGRAMME 332</u>	- <u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0353	- Barbados Tourism Marketing Inc.	5,000,000

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 27 - MINISTRY OF TOURISM AND
INTERNATIONAL TRANSPORT - (Concl'd)**

<u>PROGRAMME 333</u>	- <u>INTERNATIONAL TRANSPORT</u>	
Sub-programme 7065	- General Management and Coordination Services	8,374,963
<u>PROGRAMME 334</u>	- <u>REGULATION OF AIR SERVICES</u>	
Sub-programme 0339	- Civil Aviation Authority	2,519,000

HEAD 30 - ATTORNEY GENERAL

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7075	- General Management and Coordination Services	269,873
Sub-programme 0240	- Forensic Services	415,000
<u>PROGRAMME 242</u>	- <u>ADMINISTRATION OF JUSTICE</u>	
Sub-programme 0248	- Supreme Court	172,798
<u>PROGRAMME 244</u>	- <u>POLICE SERVICES</u>	
Sub-programme 0255	- Police Headquarters and Management	2,323,015
Sub-programme 0256	- General Police Services	7,245,425
<u>PROGRAMME 245</u>	- <u>LAW ENFORCEMENT AND ANTI-MONEY LAUNDERING</u>	
Sub-programme 0239	- Police Headquarters and Management	277,011

**HEAD 31 - MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND
TECHNOLOGY**

<u>PROGRAMME 460</u>	- <u>INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT</u>	
Sub-programme 0462	- Barbados Investment and Development Corporation	12,463,777

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

<u>PROGRAMME 330</u>	- <u>DIRECTION FORMULATION AND IMPLEMENTATION OF FOREIGN POLICY</u>	
Sub-programme 7080	- General Management, Coordination and Overseas Missions	2,000,000
Sub-programme 0066	- Overseas Missions - United Nations	161,966

HEAD 33 - MINISTRY OF HOME AFFAIRS AND INFORMATION

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7070	- General Management and Coordination Services	471,492
Sub-programme 7156	- General Management and Coordination Services	7,675,586
<u>PROGRAMME 167</u>	- <u>NATIONAL METEOROLOGICAL SERVICES</u>	
Sub-programme 0180	- Meteorological Department Services	341,000
<u>PROGRAMME 200</u>	- <u>NATIONAL EMERGENCY PREPAREDNESS</u>	
Sub-programme 0206	- Department of Emergency Management	73,133
<u>PROGRAMME 201</u>	- <u>IMMIGRATION REGULATORY SERVICES</u>	
Sub-programme 0202	- Immigration Department	250,000
<u>PROGRAMME 243</u>	- <u>CORRECTIVE AND REHABILITATION SERVICES</u>	
Sub-programme 0252	- Prison Department	3,291,864

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 34 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

<u>PROGRAMME 002</u>	- <u>FINANCIAL CONTROL AND TREASURY MANAGEMENT</u>	
Sub-programme 0131	- Accountant General's Office	1,318,073
Sub-programme 0012	- Special Payment of Personal Emoluments	56,984,342
<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0019	- Barbados Environmental Sustainability Funds	2,566,913
Sub-programme 7010	- General Management and Coordination Services	602,321
<u>PROGRAMME 113</u>	- <u>REVENUE COLLECTION</u>	
Sub-programme 0185	- Barbados Revenue Authority	246,520
<u>PROGRAMME 121</u>	- <u>ECONOMIC AND SOCIAL PLANNING</u>	
Sub-programme 0145	- The Population and Housing Census	1,648,248

HEAD 35 - MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS

<u>PROGRAMME 423</u>	- <u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAM</u>	
Sub-programme 0427	- Welfare Department	16,700,001
Sub-programme 0428	- National Assistance Board	5,895,159
<u>PROGRAMME 634</u>	- <u>POVERTY ALLEVIATION AND REDUCTION PROGRAMME</u>	
Sub-programme 8406	- Strengthening Human and Social Development	6,270,187

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CURRENT AND CAPITAL - (Cont'd)

HEAD 50 - POST OFFICEPROGRAMME 600 - POST OFFICE

Sub-programme 0600	- Post Office	740,933
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HEAD 81 - MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCESPROGRAMME 510 - ROAD NETWORKS SERVICES

Sub-programme 0495	- Tenantry Roads	3,245,611
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Sub-programme 0511	- Highway Construction and Maintenance Services	22,755,313
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Sub-programme 0530	- IDB Road Rehabilitation and Improving Connectivity	17,780,000
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PROGRAMME 516 - PUBLIC TRANSPORT

Sub-programme 0524	- Provision of Traffic and Street Lighting	8,400,000
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PROGRAMME 517 - TRANSPORT

Sub-programme 0527	- Transport Board (Subsidy)	24,271,411
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Sub-programme 0543	- United Commercial Autoworks Ltd. (UCAL)	2,000,000
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Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 82 - MINISTRY OF THE ENVIRONMENT AND
NATIONAL BEAUTIFICATION**

<u>PROGRAMME 164</u>	-	<u>GENERAL SUPPORT SERVICES</u>	
Sub-programme 0385	-	Markets	1,723,841
<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0372	-	Sanitation Services Authority	10,452,600
<u>PROGRAMME 650</u>	-	<u>PRESERVATION AND CONSERVATION OF TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 0117	-	National Clean-Up Materials	7,023,148
Sub-programme 0386	-	National Conservation Commission	2,063,350

**HEAD 83 - MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL
SECURITY**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7055	-	General Management and Coordination Services	3,000,000
<u>PROGRAMME 160</u>	-	<u>MEASURES TO STIMULATE INCREASED CROP PRODUCTION</u>	
Sub-programme 0636	-	Barbados Agricultural Management Company	23,587,250

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 83 - MINISTRY OF AGRICULTURE AND FOOD SECURITY - (Concl'd)PROGRAMME 164 - GENERAL SUPPORT SERVICES

Sub-programme 0178	- Incentives and Other Subsidies	6,376,000
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PROGRAMME 165 - ANCILLARY TECHNICAL AND ANALYTICAL SERVICES

Sub-programme 0179	- Government Analytical Services	630,000
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HEAD 86 - MINISTRY OF HEALTH AND WELLNESSPROGRAMME 040 - DIRECTION AND POLICY FORMULATION SERVICES

Sub-programme 7045	- General Management and Coordination Services	5,381,224
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PROGRAMME 360 - PRIMARY HEALTH CARE SERVICES

Sub-programme 0362	- Barbados Living Laboratory	2,500,000
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PROGRAMME 361 - HOSPITAL CARE SERVICES

Sub-programme 0375	- Queen Elizabeth Hospital	11,800,000
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Sub-programme 0377	- Psychiatric Hospital	1,685,548
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PROGRAMME 364 - CARE OF THE ELDERLY

Sub-programme 0446	- Geriatric District Hospital	1,504,481
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PROGRAMME 366 - NATIONAL CRISIS MANAGEMENT

Sub-programme 6201	- COVID-19 Programme Management	13,034,484
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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7100	- General Management and Coordination Services	1,326,716
<u>PROGRAMME 271</u>	- <u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Sub-programme 0277	- Primary Education Domestic Programme	542,531
Sub-programme 0571	- Nursery and Primary Schools	4,210,130
<u>PROGRAMME 272</u>	- <u>SECONDARY</u>	
Sub-programme 0641	- Alleyne School	1,983,334
Sub-programme 0643	- Christ Church Foundation	58,322
Sub-programme 0644	- Coleridge and Parry	42,316
Sub-programme 0645	- Combermere School	24,321
Sub-programme 0648	- Graydon Sealy	1,983,334
Sub-programme 0649	- Grantley Adams Memorial School	1,983,334
Sub-programme 0651	- Lester Vaughan School	157,195
Sub-programme 0652	- Lodge School	45,740
Sub-programme 0654	- Princess Margaret Secondary School	1,983,333
Sub-programme 0656	- St. George Secondary School	1,983,333
Sub-programme 0657	- Frederick Smith Secondary School	1,983,333

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING - (Concl'd)PROGRAMME 273 - TERTIARY

Sub-programme 0285	- Barbados Community College	1,500,000
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Sub-programme 0287	- Higher Education Awards	1,377,000
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PROGRAMME 275 - SPECIAL SERVICES

Sub-programme 0292	- Transport of Pupils	2,952,645
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Sub-programme 0568	- Media Resource Department	23,000
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Sub-programme 0294	- School Meals Department	4,342,921
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HEAD 91 - MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENTPROGRAMME 277 - YOUTH AFFAIRS AND SPORTS

Sub-programme 7110	- General Management and Coordination Services	18,450
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PROGRAMME 425 - PROMOTION OF SPORTING ACHIEVEMENT

Sub-programme 0432	- National Sports Council	12,600,000
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Schedule - (Concl'd)

PART II - (Concl'd)

CURRENT AND CAPITAL - (Concl'd)

**HEAD 92 - MINISTRY OF ENERGY, SMALL BUSINESS AND
ENTREPRENEURSHIP**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7030	-	General Management and Coordination Services	160,000
Sub-programme 0490	-	International Business and Finance Services	269,890
Sub-programme 0491	-	Department of Corporate Affairs and Intellectual Property	317,200
<u>PROGRAMME 114</u>	-	<u>ENERGY AND NATURAL RESOURCES</u>	
Sub-programme 0454	-	National Petroleum Corporation (NPC)	1,500,000

HEAD 93 - MINISTRY OF HOUSING, LANDS AND MAINTENANCE

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7090	-	General Management and Coordination Services	228,829
Sub-programme 0531	-	Housing Planning Unit	2,800,000
<u>PROGRAMME 520</u>	-	<u>HOUSING PROGRAMME</u>	
Sub-programme 0533	-	National Housing Corporation	27,977,753
<u>PROGRAMME 522</u>	-	<u>LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAMME</u>	
Sub-programme 0539	-	Property Management	11,054,080

Read three times and passed the House of Assembly this
day of _____, 2025.

Speaker

Read three times and passed the Senate this _____ day of
_____, 2025.

President