

2022-02-11

OBJECTS AND REASONS

This Bill is the Final Appropriation Bill in respect of the Financial Year which ended on the 31st March, 2020 and would provide for the grant out of the Consolidated Fund of the sum of \$175,092,593 and for the appropriation of that sum for the services and purposes specified in the *Schedule*.

Arrangement of Sections

1. Short title
2. Supplementary grant of \$175,092,593
3. Date on which grant takes effect
4. Appropriation of sum granted

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2020.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2019* for the services of the Island for the Financial Year ended 31st March, 2020 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2020 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2019-2020) Act, 2022*.

Supplementary grant of \$175,092,593

2. The Accountant General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year ended 31st March, 2020 the sum of one hundred and seventy-five million and ninety-two thousand, five hundred and ninety-three dollars.

Date on which grant takes effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2019 in addition to the sum granted by the *Appropriation Act, 2019*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 shall be deemed to have been appropriated from 1st April, 2019 for the purposes specified in the *Schedule*.

SCHEDULE

PART 1

(Section 4)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2019-2020
	\$
10. Governor General	50,000
12. Parliament	2,311,970
13. Prime Minister's Office	3,247,319
15. Cabinet Office	1,000,000
22. Ministry of Information, Broadcasting and Public Affairs	1,016,633
27. Ministry of Tourism and International Transport	894,285
28. Ministry of Home Affairs	1,100,000
29. Office of the Director of Public Prosecutions	33,535
30. Attorney General	2,309,402
32. Ministry of Foreign Affairs and Foreign Trade	3,403,381
34. Ministry of Finance, Economic Affairs and Investment	24,897,140
35. Ministry of People Empowerment and Elder Affairs	1,200,000
C/F	41,463,665

Schedule - (Cont'd)

PART 1 - (Concl'd)

ABSTRACTS OF THE APPROPRIATION GRANTS - (Concl'd)

Service	Appropriated for 2018-2019
	\$
B/F	41,463,665
36. Ministry of Energy and Water Resources	20,300,000
39. Ministry of International Business and Industry	1,800,002
46. Ministry of Maritime Affairs and the Blue Economy	544,000
75. Ministry of Housing, Lands and Rural Development	2,209,440
80. Ministry of Transport, Works and Maintenance	9,148,809
82. Ministry of the Environment and National Beautification	3,048,800
85. Ministry of Youth and Community Empowerment	4,148,227
86. Ministry of Health and Wellness	81,970,636
87. Ministry of Education, Technological and Vocational Training	6,070,934
89. Ministry of Small Business, Entrepreneurship and Commerce	2,751,636
90. Ministry of Creative Economy, Culture and Sports	1,636,444
	175,092,593

Schedule - (Cont'd)

PART II
CURRENT AND CAPITAL

HEAD 10 - GOVERNOR GENERAL

<u>PROGRAMME 001</u>	-	<u>GOVERNOR GENERAL ESTABLISHMENT</u>	
Sub-programme 0001	-	Governor General	50,000

HEAD 12 - PARLIAMENT

<u>PROGRAMME 030</u>	-	<u>PARLIAMENT</u>	
Sub-programme 0030	-	Management Commission of Parliament	2,311,970

HEAD 13 - PRIME MINISTER'S OFFICE

<u>PROGRAMME 041</u>	-	<u>NATIONAL DEFENCE AND SECURITY PREPAREDNESS</u>	
Sub-programme 0043	-	Barbados Defence Force	3,247,319

HEAD 15 - CABINET OFFICE

<u>PROGRAMME 070</u>	-	<u>CABINET SECRETARIAT</u>	
Sub-programme 7020	-	General Management and Coordination Services	1,000,000

HEAD 22 - MINISTRY OF INFORMATION, BROADCASTING AND PUBLIC AFFAIRS

<u>PROGRAMME 044</u>	-	<u>GOVERNMENT PRINTING SERVICES</u>	
Sub-programme 0050	-	Printing Department	1,016,633

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 27 - MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7060	-	General Management and Coordination Services	84,523
Sub-programme 0599	-	National Tourism Programme	473,561
<u>PROGRAMME 333</u>	-	<u>INTERNATIONAL TRANSPORT</u>	
Sub-programme 7065	-	General Management & Coordination Services	108,201
<u>PROGRAMME 335</u>	-	<u>AIR TRANSPORT INFRASTRUCTURE</u>	
Sub-programme 0338	-	Air Traffic Management Services	228,000

HEAD 28 - MINISTRY OF THE HOME AFFAIRS

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0241	-	National Council on Substance Abuse	800,000
<u>PROGRAMME 201</u>	-	<u>IMMIGRATION REGULATORY SERVICES</u>	
Sub-programme 0202	-	Immigration Department	300,000

HEAD 29 - OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

<u>PROGRAMME 230</u>	-	<u>ADMINISTRATION OF JUSTICE</u>	
Sub-programme 0230	-	Office of the Director of Public Prosecutions	33,535

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 30 - ATTORNEY GENERAL

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0240	-	Forensic Services	850,000
<u>PROGRAMME 240</u>	-	<u>LEGAL SERVICES</u>	
Sub-programme 0246	-	Parliamentary Counsel Services	250,000
<u>PROGRAMME 241</u>	-	<u>LEGAL REGISTRATION SERVICES</u>	
Sub-programme 0247	-	Registration Department	481,855
<u>PROGRAMME 244</u>	-	<u>POLICE SERVICES</u>	
Sub-programme 0256	-	General Police Services	727,547

HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

<u>PROGRAMME 330</u>	-	<u>DIRECTION FORMULATION AND IMPLEMENTATION OF FOREIGN POLICY</u>	
Sub-programme 7080	-	General Management, Co-ordination and Missions	877,200
Sub-programme 7081	-	Foreign Trade	29,974
Sub-programme 0078	-	Overseas Missions - Ghana	799,784
Sub-programme 0091	-	United Nations Conferences on Trade and Development XV	1,696,423

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 34 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7010	-	General Management and Coordination Services	14,811,958
<u>PROGRAMME 112</u>	-	<u>FINANCIAL CONTROL AND TREASURY MANAGEMENT</u>	
Sub-programme 0113	-	Tax Administration and Public Expenditure Management	598,473
<u>PROGRAMME 113</u>	-	<u>REVENUE COLLECTION</u>	
Sub-programme 0185	-	Barbados Revenue Authority	4,448,972
Sub-programme 0190	-	Tax Administration Infrastructure Reform Project	4,037,737
<u>PROGRAMME 119</u>	-	<u>LENDING</u>	
Sub-programme 0141	-	Loans and Advances	500,000
<u>PROGRAMME 123</u>	-	<u>PRESERVATION OF INVESTMENTS</u>	
Sub-programme 0182	-	Preservation of Investments - British American Insurance Company (B'dos) Ltd.	500,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 35 - MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS

<u>PROGRAMME 423</u>	-	<u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAM</u>	
Sub-programme 0429	-	Child Care Board	1,200,000

HEAD 36 - MINISTRY OF ENERGY AND WATER RESOURCES

<u>PROGRAMME 518</u>	-	<u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 0542	-	Barbados Water Authority	20,300,000

HEAD 39 - MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0490	-	International Business and Financial Services	1,602,888

HEAD 46 - MINISTRY OF MARITIME AFFAIRS AND THE BLUE ECONOMY

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION</u>	
Sub-programme 0388	-	Market Development	544,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 75 - MINISTRY OF HOUSING, LANDS AND RURAL DEVELOPMENT

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0531	-	Housing Planning Unit	209,440
<u>PROGRAMME 520</u>	-	<u>HOUSING PROGRAM</u>	
Sub-programme 0533	-	National Housing Corporation	2,000,000

HEAD 80 - MINISTRY OF TRANSPORT, WORKS AND MAINTENANCE

<u>PROGRAMME 517</u>	-	<u>TRANSPORT</u>	
Sub-programme 0527	-	Transport Board (Subsidy)	6,700,000
Sub-programme 0546	-	Improvement to Public Transport	2,448,809

**HEAD 82 - MINISTRY OF THE ENVIRONMENT AND
NATIONAL BEAUTIFICATION**

<u>PROGRAMME 650</u>	-	<u>PRESERVATION AND CONSERVATION OF THE TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 0399	-	Botanical Gardens	500,000
Sub-programme 0420	-	We Gathering Vision 2020	2,548,800

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 85 - MINISTRY OF YOUTH AND COMMUNITY EMPOWERMENT

<u>PROGRAMME 277</u>	-	<u>YOUTH AFFAIRS AND SPORTS</u>	
Sub-programme 0566	-	Youth Development Program	150,000
Sub-programme 0567	-	Barbados Youth Service	3,998,227

HEAD 86 - MINISTRY OF HEALTH AND WELLNESS

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7045	-	General Management and Coordination Services	12,470,894
Sub-programme 0361	-	Technical Management Services	19,400,000
<u>PROGRAMME 360</u>	-	<u>PRIMARY HEALTH CARE SERVICES</u>	
Sub-programme 0363	-	Laboratory Services	750,000
<u>PROGRAMME 361</u>	-	<u>HOSPITAL CARE SERVICES</u>	
Sub-programme 0375	-	Queen Elizabeth Hospital	35,813,742
<u>PROGRAMME 363</u>	-	<u>PHARMACEUTICAL PROGRAMME</u>	
Sub-programme 0383	-	Drug Service	13,536,000

Schedule - (Concl'd)

PART II - (Concl'd)

CURRENT AND CAPITAL - (Concl'd)

**HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGY
AND VOCATIONAL TRAINING**

<u>PROGRAMME 271</u>	-	<u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Sub-programme 0277	-	Primary Education Domestic Programme	2,254,027
Sub-programme 0280	-	Skills for the Future	3,816,907

**HEAD 89 - MINISTRY OF SMALL BUSINESS, ENTREPRENEURSHIP
AND COMMERCE**

<u>PROGRAMME 128</u>	-	<u>MICRO-ENTERPRISE DEVELOPMENT BARBADOS AGENCY FOR MICRO- ENTERPRISE DEVELOPMENT</u>	
Sub-programme 0157	-	(FUND ACCESS)	2,500,000
<u>PROGRAMME 461</u>	-	<u>PRODUCT STANDARDS</u>	
Sub-programme 0463	-	Barbados National Standards Institution	251,636

**HEAD 90 - MINISTRY OF CREATIVE ECONOMY, CULTURE
AND SPORTS**

<u>PROGRAMME 425</u>	-	<u>PROMOTION OF SPORTING ACHIEVEMENTS AND FITNESS</u>	
Sub-programme 0432	-	National Sports Council	1,636,444