

HOUSE OF ASSEMBLY

Resolved that the sum of FORTY-NINE MILLION EIGHT HUNDRED AND SIXTY-FIVE THOUSAND NINE HUNDRED AND TWENTY-EIGHT DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2020-2021 as shown in the Supplementary Estimates No.7 2020-2021 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2020 – 2021 No.7

| HEAD | Code Number | Provision in Approved Estimates 2020 - 2021 | Provision in Supplementary Estimates No. 1-6 | Supplementary Provision Required |
|--|-------------|---|--|----------------------------------|
| | | Other Expenditure | Other Expenditure | Other Expenditure |
| HEAD:11 MINISTRY OF PUBLIC SERVICE | | | | |
| Programme: 082 Implementation of Personnel Condition of Service | 110820086 | | | |
| Subprogramme: 0086 People Resourcing and Compliance | | | | |
| <i>Account Code: 752 Machinery and Equipment</i> | | 10,000 | | 106,000 |
| HEAD:13 PRIME MINISTER'S OFFICE | | | | |
| Programme: 040 Direction & Policy Formulation Services | | | | |
| Subprogramme: 0593 Household Survival Program | 130400593 | | | |
| <i>Account Code: 314 Grants to Individuals</i> | | 10,000,000 | | 10,000,000 |
| Programme: 166 Rural Development | | | | |
| Subprogramme: 0181 Rural Development Commission | 131660181 | | | |
| <i>Account Code: 416 Grants to Public Institutions</i> | | 3,500,000 | | 5,000,000 |
| Programme: 631 Urban Development | | | | |
| Subprogramme: 0534 Urban Development Commission | 136310534 | | | |
| <i>Account Code: 416 Grants to Public Institutions</i> | | 5,000,000 | | 7,500,000 |

| | | | |
|---|-----------|-----------|------------|
| <p>HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</p> <p>Programme: 333 International Transport</p> <p>Subprogramme: 7065 General Management & Coordination Services</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p> | 273337065 | 0 | 5,001,129 |
| <p>HEAD: 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS</p> <p>Programme: 243 Corrective and Rehabilitative Services</p> <p>Subprogramme: 0252 Prisons Department</p> <p><i>Account Code: 211 Maintenance of Property</i></p> | 332430252 | 1,260,666 | 2,252,239 |
| <p>HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES</p> <p>Programme: 518 Barbados Water Authority</p> <p>Subprogramme: 0542 Barbados Water Authority</p> <p><i>Account Code: 416 Grants to Public Institutions</i></p> | 815180542 | | 19,873,560 |
| <p>HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</p> <p>Programme: 040 Direction & Policy Formulation Services</p> <p>Subprogramme: 7100 General Management & Coordination Services</p> <p><i>Account Code: 102 Other Personal Emolument</i></p> | 870407100 | 2,063,312 | 133,000 |

ADDENDUM

Supplementary provision in the amount of one hundred and six thousand dollars (\$106,000.00) is required for:

Head 11: Ministry of the Public Service

Programme 082: Implementation of Personnel Condition of Service

Sub-programme 0086: People Resourcing and Compliance

Account Code 752: Machinery and Equipment

The sum of one hundred and six thousand dollars (\$106,000.00) is required to meet additional costs under this item. Increased costs are associated with the critical acquisition of equipment to enable officers to facilitate the work of the Ministry in an efficient and seamless manner. These situations arose as a consequence of the current pandemic environment and are required to ensure the mandate of the Ministry is met.

ADDENDUM

HEAD 13 Prime Minister's Office

PROGRAMME: 040 Direction & Policy Formulation Services

Subprogramme: 0593 Household Survival Program

Account Code: 314 Grants to Individuals \$10,000,000

Supplementary provision is required to cover the cost associated with the Adopt a Family programme.

HEAD 13 Prime Minister's Office

PROGRAMME 631 Urban Development

SUBPROGRAMME 0534 Urban Development Commission

ACCOUNT CODE 416 Grants to Public Institutions \$7,500,000

HEAD 13 Prime Minister's Office

PROGRAMME 166 Rural Development

SUBPROGRAMME 0181 Rural Development Commission

ACCOUNT CODE 416 Grants to Public Institutions \$5,000,000

Supplementary provision is required to cover the cost of the installation of water and water borne facilities for households without running water and utilizing pit toilets in the urban and rural areas.

ADDENDUM

The sum of five million one thousand one hundred and twenty-nine dollars (\$5,001,129) should be approved under Head 27– Ministry of Tourism and International Transport as follows:

| | |
|-------------------------|--|
| Head 27: | Ministry of Tourism and International Transport |
| Program 333: | International Transport |
| Subprogram 7065: | General Management and Coordination Services |

Account Code 316: Grants to Public Institutions – \$5,001,129

The sum of \$5,001,129 is provided to meet the financial obligations of Caribbean International Airways Limited (CIAL).

ADDENDUM

The sum of two million two hundred and fifty-two thousand two hundred and thirty-nine dollars (\$2,252,239) should be approved under Head 33– Ministry of Home Affairs, Information and Public Affairs as follows:

Head 33 : Ministry of Home Affairs, Information
and Public Affairs

Programme 243 : Corrective and Rehabilitative Services

Sub- Programme 0252 : Prisons Department

Standard Account Code 211 : Maintenance of Property - \$2,252,239

The sum of \$2,252,239 is required to meet the cost of maintenance services at HMP Dodds until the end of the Financial Year 2020-2021.

ADDENDUM

The sum of nineteen million eight hundred and seventy-three thousand five hundred and sixty dollars (\$19,873,560) should be approved under Head 81– Ministry of Transport, Works and Water Resources as follows:

| | |
|-------------------------|---|
| Head 81: | Ministry of Transport, Works and Water Resources |
| Program 518: | Barbados Water Authority |
| Subprogram 0542: | Barbados Water Authority |

Account Code 416: Grants to Public Institutions – \$ 19,873,560

The sum of \$19,873,560 is provided to regularize funds disbursed by the Treasury to the Barbados Water Authority for the Water Supply Network Upgrade Project (WatSNUP) funded by the Caribbean Development Bank.

ADDENDUM

The sum of one hundred and thirty-three thousand dollars (\$133,000) should be approved under Head 87– Ministry of Education, Technological and Vocational Training as follows:

| | |
|-------------------------|---|
| Head 87: | Ministry of Education, Technological and Vocational Training |
| Program 040: | Direction & Policy Formulation Services |
| Subprogram 7100: | General Management & Coordination Services |

Account Code 102: Other Personal Emoluments – \$ 133,000

The sum of \$133,000 to provide funding for the following temporary posts for an Education Reform Unit in the Ministry of Education, Technological and Vocational Training:

| | |
|---------------------------------------|-------|
| 1 Director of Education Reform | S1:S2 |
| 2 Deputy Director of Education Reform | S4 |