

2017-06-27

OBJECTS AND REASONS

This Bill would

- (a) provide for the *Final Appropriation Act* for the Financial Year 2015-2016; and
- (b) validate anything done in connection with the grant and issue of \$181,980,193 out of the Consolidated Fund and the application of the same for the services of this Island for the Financial Year aforesaid.

Arrangement of Sections

1. Short title
2. Supplementary grant of \$181,980,193
3. Date on which grant took effect
4. Appropriation of sum granted
5. Validation

SCHEDULE

BARBADOS

A Bill entitled

An Act to validate the grant of an additional sum of money out of the Consolidated Fund and for the appropriation of the same for the services of the Island for the Financial Year that ended 31st March, 2016.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2015* for the services of the Island for the Financial Year ended 31st March, 2016 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2016 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2015-2016) Act, 2017*.

Supplementary grant of \$181,980,193

2. The Accountant-General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year ended 31st March, 2016, the sum of one hundred and eighty-one million, nine hundred and eighty thousand, one hundred and ninety-three dollars.

Date on which grant took effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2015 in addition to the sum granted by the *Appropriation Act, 2015*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 is appropriated from the 1st April, 2015 for the purposes specified in the *Schedule*.

Validation

5. Anything which has been done in the purported exercise of any such power as is mentioned in section 2, shall be deemed to have been as lawfully done as if the *Final Appropriation (2015-2016) Act, 2016* had been enacted.

SCHEDULE*(Sections 4)***PART I****ABSTRACTS OF THE APPROPRIATION GRANTS**

Service		Appropriated for 2015–2016
		\$
12.	Parliament	943,289
13.	Prime Minister's Office	1,966,658
15.	Cabinet Office	3,930,000
16.	Ministry of Civil Service	776,800
21.	Ministry of Finance and Economic Affairs	9,433,485
23.	Ministry of Health	17,731,831
30.	Attorney-General	1,147,360
40.	Ministry of Transport and Works	21,952,993
42.	Ministry of Social Care, Constituency Empowerment and Community Development	949,850
72.	Ministry of Agriculture, Food, Fisheries and Water Resource Management	68,556,240
73.	Ministry of Environment and Drainage	7,005,827
75.	Ministry of Housing, Lands and Rural Development	12,668,186
76.	Ministry of Labour, Social Security and Human Resource Development	227,351
77.	Ministry of Education, Science, Technology and Innovation	33,469,578
78.	Ministry of Culture, Sports and Youth	1,000,000
79.	Ministry of Industry, International Business, Commerce and Small Business Development	220,745
		181,980,193

SCHEDULE - (Cont'd)

PART II

CURRENT AND CAPITAL

HEAD 12 - PARLIAMENT

<u>PROGRAMME 030</u>	- <u>PARLIAMENT</u>	
Sub-programme 0030	- Management Commission of Parliament	943,289

HEAD 13 - PRIME MINISTER'S OFFICE

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7000	- General Management and Co-ordination Services	650,000
<u>PROGRAMME 498</u>	- <u>50TH ANNIVERSARY OF INDEPENDENCE CELEBRATIONS</u>	
Sub-programme 8500	- Secretariat for the 50 th Anniversary of Independence Celebrations	1,316,658

HEAD 15 - CABINET OFFICE

<u>PROGRAMME 070</u>	- <u>CABINET SECRETARIAT</u>	
Sub-programme 7020	General Management & Co-ordination Services	2,040,000
<u>PROGRAMME 071</u>	- <u>CONSTITUTIONAL & STATUTORY AUTHORITIES</u>	
Sub-programme 0073	- Electoral and Boundaries Commission	1,890,000

HEAD 16 - MINISTRY OF CIVIL SERVICE

<u>PROGRAMME 484</u>	- <u>HUMAN RESOURCES STRATEGY</u>	
Sub-programme 0335	- Government Wide Area Network Project	776,800

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 21 - MINISTRY OF FINANCE AND ECONOMIC AFFAIRS

<u>PROGRAMME 112</u>	- <u>FINANCIAL CONTROL AND TREASURY MANAGEMENT</u>	
Sub-programme 0131	- Treasury	1,800,000
<u>PROGRAMME 113</u>	- <u>REVENUE COLLECTION</u>	
Sub-programme 0133	- Customs	7,633,485

HEAD 23 - MINISTRY OF HEALTH

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7045	- General Management and Co-ordination Services	7,231,831
<u>PROGRAMME 361</u>	- <u>HOSPITAL SERVICES</u>	
Sub-programme 0375	Queen Elizabeth Hospital	10,500,000

HEAD 30 - ATTORNEY-GENERAL

<u>PROGRAMME 242</u>	- <u>ADMINISTRATION OF JUSTICE</u>	
Sub-programme 0251	- Community Legal Services Commission	1,147,360

HEAD 40 - MINISTRY OF TRANSPORT AND WORKS

<u>PROGRAMME 517</u>	- <u>TRANSPORT</u>	
Sub-programme 0527	- Transport Board Subsidy	21,352,993
Sub-programme 0546	- Improvement to Public Transport	600,000

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 42 - MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT
AND COMMUNITY DEVELOPMENT**

<u>PROGRAMME 634</u>	-	<u>POVERTY ALLEVIATION AND REDUCTION PROGRAMME</u>	
Sub-programme 0431	-	Alleviation and Reduction of Poverty	949,850

**HEAD 72 - MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER
RESOURCE MANAGEMENT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7055	-	General Management and Co-ordination Services	636,000
<u>PROGRAMME 160</u>	-	<u>MEASURES TO STIMULATE CROP PRODUCTION</u>	
Sub-programme 0637	-	Barbados Agricultural Management Company Ltd	18,000,000
<u>PROGRAMME 161</u>	-	<u>MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION</u>	
Sub-programme 0639	-	Southern Meats	783,882
<u>PROGRAMME 518</u>	-	<u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 0542	-	Barbados Water Authority	49,136,358

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 73 - MINISTRY OF ENVIRONMENT AND DRAINAGEPROGRAMME 400 - ENVIRONMENTAL HEALTH SERVICES

Sub-programme 0372	-	Sanitation Service Authority	6,088,284
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PROGRAMME 650 - PRESERVATION AND CONSERVATION OF THE TERRESTRIAL AND MARINE ENVIRONMENT

Sub-programme 0386	-	National Conservation Commission	917,543
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HEAD 75 - MINISTRY OF HOUSING, LANDS AND RURAL DEVELOPMENTPROGRAMME 520 - HOUSING PROGRAM

Sub-programme 0533	-	National Housing Corporation	12,668,186
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HEAD 76 - MINISTRY OF LABOUR, SOCIAL SECURITY AND HUMAN RESOURCE DEVELOPMENTPROGRAMME 484 - HUMAN RESOURCES STRATEGY

Sub-programme 0573	-	Human Resource Sector Strategy & Skill Development	227,351
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SCHEDULE - (Concl'd)

PART II - (Concl'd)

CURRENT AND CAPITAL - (Concl'd)

**HEAD 77 - MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY
AND INNOVATION**

<u>PROGRAMME 273</u>	-	<u>TERTIARY</u>	
Sub-programme 0284	-	University of the West Indies	22,571,162
Sub-programme 0287	-	Higher Education Awards	2,950,954
<u>PROGRAMME 275</u>	-	<u>SPECIAL SERVICES</u>	
Sub-programme 0292	-	Transportation of pupils	7,947,462

HEAD 78 - MINISTRY OF CULTURE, SPORTS AND YOUTH

<u>PROGRAMME 425</u>	-	<u>PROMOTION OF SPORTING ACHIEVEMENT AND FITNESS</u>	
Sub-programme 0489	-	Kensington Oval Management Inc	1,000,000

**HEAD 79 - MINISTRY OF INDUSTRY, INTERNATIONAL BUSINESS, COMMERCE
AND SMALL BUSINESS DEVELOPMENT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 0490	-	International Business and Financial Services	220,745

Read three times and passed the House of Assembly this
day of _____, 2017.

Speaker

Read three times and passed the Senate this _____ day of
_____, 2017.

President