

2017-06-27

OBJECTS AND REASONS

This Bill would

- (a) provide for the *Final Appropriation Act* for the Financial Year 2014-2015; and
- (b) validate anything done in connection with the grant and issue of \$188,131,002 out of the Consolidated Fund and the application of the same for the services of this Island for the Financial Year aforesaid.

Arrangement of Sections

1. Short title
2. Supplementary grant of \$188,131,002
3. Date on which grant took effect
4. Appropriation of sum granted
5. Validation

SCHEDULE

BARBADOS

A Bill entitled

An Act to validate the grant of an additional sum of money out of the Consolidated Fund and for the appropriation of the same for the services of the Island for the Financial Year that ended 31st March, 2015.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2014* for the services of the Island for the Financial Year ended 31st March, 2015 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2015 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2014-2015) Act, 2017*.

Supplementary grant of \$188,131,002

2. The Accountant General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year ended 31st March, 2015, the sum of one hundred and eighty-eight million, one hundred and thirty one thousand and two dollars.

Date on which grant took effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2014 in addition to the sum granted by the *Appropriation Act, 2014*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 is appropriated from 1st April, 2014 for the purposes specified in the *Schedule*.

Validation

5. Anything which has been done in the purported exercise of any such power as is mentioned in section 2, shall be deemed to have been as lawfully done as if the *Final Appropriation (2014-2015) Act, 2015* had been enacted.

SCHEDULE*(Section 4)***PART I****ABSTRACTS OF THE APPROPRIATION GRANTS**

Service	Appropriated for 2014–2015
	\$
12. Parliament	1,174,553
13. Prime Minister's Office	1,912,869
19. Treasury	1,289,110
21. Ministry of Finance and Economic Affairs	53,671,375
23. Ministry of Health	19,511,870
27. Ministry of Tourism and International Transport	3,696,151
40. Ministry of Transport and Works	23,500,000
72. Ministry of Agriculture, Food, Fisheries and Water Resource Management	35,882,727
73. Ministry of Environment and Drainage	7,452,548
75. Ministry of Housing, Lands and Rural Development	11,039,799
77. Ministry of Education, Science, Technology and Innovation	29,000,000
	<u>188,131,002</u>

SCHEDULE - (Cont'd)
PART II
CURRENT AND CAPITAL

HEAD 12 - PARLIAMENT

<u>PROGRAMME 030</u>	- <u>PARLIAMENT</u>	
Sub-programme 0030	- Management Commission of Parliament	1,174,553

HEAD 13 - PRIME MINISTER'S OFFICE

<u>PROGRAMME 114</u>	- <u>ENERGY AND NATURAL RESOURCES</u>	
Sub-programme 0154	- Natural Resources Department	1,912,869

HEAD 19 - TREASURY

<u>PROGRAMME 109</u>	- <u>ASSET MANAGEMENT</u>	
Sub-programme 0338	- Air Traffic Management Services	1,289,110

HEAD 21 - MINISTRY OF FINANCE AND ECONOMIC AFFAIRS

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7010	- General Management and Co-ordination Services	50,000,000
<u>PROGRAMME 103</u>	- <u>RETRENCHMENTS OF PUBLIC SECTOR OFFICERS</u>	
Sub-programme 0135	- Terminal Payments	3,671,375

SCHEDULE - (Cont'd)
PART II - (Cont'd)
CURRENT AND CAPITAL - (Cont'd)

HEAD 23 - MINISTRY OF HEALTH

<u>PROGRAMME 361</u>	- <u>HOSPITAL SERVICES</u>	
Sub-programme 0375	- Queen Elizabeth Hospital	18,000,000
<u>PROGRAMME 363</u>	- <u>PHARMACEUTICAL PROGRAM</u>	
Sub-programme 0383	- Drug Service	1,511,870

HEAD 27 - MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

<u>PROGRAMME 335</u>	- <u>AIR TRANSPORT INFRASTRUCTURE</u>	
Sub-programme 0338	- Air Traffic Management Services	16,940
<u>PROGRAMME 332</u>	<u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0343	Barbados Conference Services Ltd	3,679,211

HEAD 40 - MINISTRY OF TRANSPORT AND WORKS

<u>PROGRAMME 516</u>	- <u>PUBLIC TRANSPORTATION SERVICES</u>	
Sub-programme 0524	- Provision for Traffic and Street Lighting	3,500,000
<u>PROGRAMME 517</u>	- <u>TRANSPORT</u>	
Sub-programme 0527	- Transport Board Subsidy	20,000,000

SCHEDULE - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 72 - MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER
RESOURCE MANAGEMENT**

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7055	- General Management & Co-ordination Services	18,399,954
<u>PROGRAMME 518</u>	- <u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 0542	- Barbados Water Authority	17,482,773

HEAD 73 - MINISTRY OF ENVIRONMENT AND DRAINAGE

<u>PROGRAMME 650</u>	- <u>PRESERVATION AND CONSERVATION OF THE TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 0402	- Coastal Risk Assessment and Management Program	7,452,548

SCHEDULE - (Concl'd)
 PART II - (Concl'd)
 CURRENT AND CAPITAL - (Concl'd)

HEAD 75 - MINISTRY OF HOUSING, LANDS AND RURAL DEVELOPMENT

<u>PROGRAMME 520</u>	-	<u>HOUSING PROGRAM</u>	
Sub-programme 0533	-	National Housing Corporation	8,709,022
<u>PROGRAMME 522</u>	-	<u>LANDS & PROPERTY ACQUISITION & MANAGEMENT PROGRAM</u>	
Sub-programme 0539	-	Property Management	2,330,777

HEAD 77 - MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION

<u>PROGRAMME 271</u>	-	<u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Sub-programme 0280	-	Skills for the future	1,000,000
<u>PROGRAMME 273</u>	-	<u>TERTIARY</u>	
Sub-programme 0284	-	University of the West Indies	25,000,000
Sub-programme 0287	-	Higher Education Awards	3,000,000

Read three times and passed the House of Assembly this
day of _____, 2017.

Speaker

Read three times and passed the Senate this _____ day of
, 2017.

President