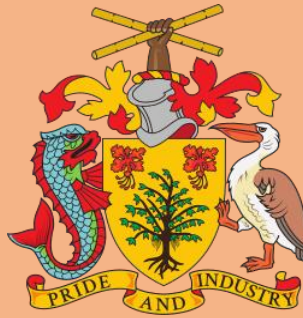


APPROVED



BARBADOS

ESTIMATES

2025 -2026

Estimated Current Revenue	...	...	...	3,980,678,646
Estimated Total Expenditure	...	...	...	5,179,219,577
Estimated Excess of Total Expenditure over Current Revenue				1,198,540,931
<i>Approved by Cabinet</i>	...	...	...	<i>February 16, 2025</i>
<i>Laid in the House of Assembly</i>	...	...	...	<i>February 16, 2025</i>
<i>Passed by the House of Assembly</i>	...	...	...	<i>March 30, 2025</i>

BARBADOS

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2025-2026

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INTRODUCTION

Purpose of the Estimates

The 2025-2026 Estimates set out the details of the operating and capital spending requirements of Ministries for the fiscal year commencing April 1, 2022. These Estimates constitute the Government's formal request to Parliament for approval of the amounts required in support of budgetary spending sought through Appropriation Bills.

Estimates Accounting Policies

In order for the Budgetary information to be consistent with the accounts recorded during the transition from the cash to the accrual basis of accounting, it is necessary that the Estimates of Revenue and Expenditure be prepared on a similar basis. Consequently, from financial year 2007 - 2008 the Estimates of Revenue and Expenditure were prepared on an accrual basis, comprising both cash and non-cash transactions.

Format of The Estimates

The Estimates for each Ministry consist of Programs and Sub-programs, categorized as Non-Statutory Recurrent Expenditure, Non-Statutory Capital Expenditure and Statutory Expenditure.

Non-statutory recurrent expenditure relate to the recurrent expenditure of the ministry and/or department as it carries out its normal operating activities. Under this category of expenditure provision is made for Depreciation and Bad Debt Expenses. Non-statutory capital expenditure refers to the acquisition costs of capital assets in excess of \$3,000 intended for use by the ministry/department over multiple financial periods, and transfer payments to be used for the purchase of capital items.

Under these categories the spending plans will be further classified by Standard Accounts e.g. Personal Emoluments, Supplies and Materials, Transfers, Maintenance of Property, etc.

Statutory Appropriations are shown separately in the Estimates and are added to the amounts to be voted to produce the Total Estimates for each Ministry/Department. Statutory Appropriations are expenditures pursuant to specific legislative authority.

Presentation Changes

The layout of the Estimates was changed from 2007-2008. Changes include re-organisation of the Estimates tables, inclusion of projected accrual based financial statements with projected cash flows and new labeling of tables in keeping with the newly designed Chart of Accounts.

The overall content and underlying structure of the Estimates have however remained unchanged. Some data have been re-ordered to improve the flow of information.

Statutory amounts are shown separately following the amounts to be voted. Details of these statutory amounts are also reflected on the Standard Accounts and Item pages.

Projected spending on Assets, Liabilities, and non-cash items has also been identified in the new presentation of the Estimates.

Terms and Definitions Used

Standard Account Codes

The Standard Account Codes represent the level at which expenditure is forecast for the fiscal year. The amounts appropriated at this level cannot be exceeded except with Parliamentary approval. The Standard Account Codes are described below. These descriptions are intended to serve as brief outlines and should not be seen as exhaustive.

- **Personal Emoluments**
Includes salaries and wages, overtime and other remuneration paid to staff, Members of Parliament and special allowances to employees including telephone and commuted travel.
- **Employer Contributions**
Includes government's contribution to the National Insurance Scheme, Pensions, Workplace Safety benefits and other employee benefit plans.
- **Transfer payments**
Includes grants, subsidies, assistance to individuals and non-profit organizations.
- **Supplies and materials**
Includes the purchase of materials, supplies, furniture, machinery and equipment costing less than the capitalization threshold of \$3,000.
- **Transportation costs**
Includes reimbursable travel costs to officers who travelled on government business, cost of relocation of offices, and baggage expenses.

Assets and Liabilities

Assets and Liabilities are balance sheet accounts. These items will also require an Appropriation in the Estimates for the amount to be expended in the year in which the acquisition of the asset occurs. Categories of assets and liabilities include the following:

Assets

- ***Loans and Investments***

Includes payments to debtors under loan agreements and investment in the shares of Crown Corporations or other entities.

- ***Prepaid Expenses***

Includes payments in advance of receiving goods or services and will be recorded in a non-asset account in a future fiscal year.

- ***Capital Assets***

Includes acquisition of land, acquisition and construction of buildings, machinery, equipment and vehicles with a cost greater than \$3,000.

Depreciation

The annual expense associated with the allocation of the carrying value of an asset over its service life.

Liabilities

- ***Amortization payments***

This relate to principal payments included in government's debt servicing costs.

- ***Lease payments on capital leases***

Servicing of Lease Agreements on long-term capital leases.

MEMORANDUM

OF

ESTIMATES

2025 – 2026

REVIEW OF ESTIMATES FOR FISCAL YEAR 2024-2025

Approved Estimates of Revenue and Expenditure for 2024-2025

The Estimates of Central Government revenue and expenditure for fiscal year 2024-2025 as approved by Parliament on March 20th, 2024 were as follows in Table 1.

Revised Estimates of Revenue and Expenditure for 2024-2025

The Revised Estimates of Central Government revenue and expenditure for fiscal year 2024-2025 are as follows in Table 2.

Current Revenue collected to December 31, 2024 increased by 22.9% from current revenue for the same period in fiscal year 2023-2024.

Current Expenditure to December 31, 2024 increased by 6.7% over current expenditure for the same period in fiscal year 2023-2024.

Capital Expenditure at December 31, 2024 declined by 60.1% from capital expenditure for the same period in fiscal year 2023-2024.

Estimates of the Financing of the Budget Deficit for 2024-2025

Estimates of the financing of the Central Government deficit in fiscal year 2024-2025 are as follows in Table 3.

Table 1 – APPROVED ESTIMATES OF REVENUE AND EXPENDITURE 2024-2025

	\$	\$
Current Revenue	3,724,362,637	
Current Expenditure	3,432,645,900	
Current Account Balance		291,716,737
Capital Expenditure	447,359,535	
Overall Balance		(155,642,798)

TABLE 2 – REVISED ESTIMATES OF REVENUE AND EXPENDITURE 2024-2025
(Excludes Post Office)

	(\$M)	(\$M)
Actual Current Revenue April 2024 to December 2024	2,900.6	
Projected Current Revenue January 2025 - March 2025	872.9	
Projected Total Current Revenue for 2024-2025		3,773.5
Actual Current Expenditure April 2024 to December 2024	2,397.8	
Projected Current Expenditure January 2025 - March 2025	889.9	
Projected Total Current Expenditure for 2024-2025		3,287.7
Projected Current Account Balance	485.8	
Actual Capital Expenditure April 2024 to December 2024	238.7	
Projected Capital Expenditure January 2025 - March, 2025	444.4	
Projected Total Capital Expenditure for 2024-2025		683.1
Projected Total Current and Capital Expenditure for 2024-2024		3,970.8
Projected Overall Fiscal Balance	-197.3	
Projected Nominal Gross Domestic Product at Market Prices for 2024-2025		14,538.0
Overall Fiscal Balance as a Percentage of GDP on the Accountant General's Basis		-1.4%
Overall Fiscal Balance as a Percentage of GDP less amortisation and net enterprises		-11.0%

**Table 3 – SOURCES OF FINANCING OF THE OVERALL FISCAL
BALANCE 2024-2025**

<i>Source of Funds</i>	Projected Receipts to March 31, 2025		
	(\$M)	(\$M)	(\$M)
Financing Requirement			1,602.0
Total Financing			1,602.0
Foreign Financing		604.8	
Inter-American Development Bank	225.0		
CAF	122.2		
EXIM	32.4		
IMF	225.2		
Domestic Financing		997.2	
Treasury Notes, Bonds	250.0		
Boss Bonds	58.4		
Treasury Bills	116.7		
Series J Bonds	16.8		
Local Commercial Loans	592.7		
Other	(37.3)		

APPROVED ESTIMATES FOR FISCAL YEAR 2025-2026

Current Revenue

Estimates for fiscal year 2025-2026, project current revenue at \$3,980,678,646 on the accrual basis. On the cash basis, it is projected that current revenue will be \$3,883,801,245 an amount of 2.9% above the revised estimate of \$3,773,498,412. Table 4 below, shows the current revenue for 2025-2026 by standard account code.

Total Expenditure

Estimates for fiscal year 2025-2026 project total expenditure at \$5,135,918,780. On the cash basis, it is projected that total expenditure will be \$5,080,693,781, an increase of 10.1% above the approved amount of total expenditure for 2024-2025. Table 6 below, outlines the Approved Estimates of total expenditure by account code for 2025-2026. Table 5 below, shows the same information by functional classification. Table 7 below provides a classification of total expenditure by Ministry for 2025-2026.

Government Operations and Financing

On the accrual basis, the operating deficit is \$596.2 million or 4.1% of GDP. The overall fiscal deficit on the Accountant General's basis, with financing shown at Table 8 is projected at \$1,196.9 million or 8.2% of nominal GDP at market prices estimated at \$15,303.6 million. When converted to the International Financial Institutions' basis the fiscal deficit is projected at \$129.5 million or 0.9% of GDP.

Annexed Estimates of the Post Office 2025-2026

The estimates of the Post Office for 2025-2026 are annexed to the Current Estimates of Revenue and Expenditure.

The estimated revenue of the Post Office for 2025-2026 is \$12,521,601, an increase of 10.6% or \$1,200,000 from the revised estimate of revenue for 2024-2025.

The estimated expenditure of the Post Office for 2025-2026 is \$32,664,808, an increase of 7.8% or \$2,369,006 above the revised estimate of expenditure for 2024-2025.

A deficit of \$20,143,207 is projected from the operations of the Post Office in 2025-2026.

TABLE 4 - ESTIMATES OF CURRENT REVENUE BY STANDARD ACCOUNT CODE 2025 - 2026

Details of Revenue	Estimates 2025-2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	\$	\$	\$	\$	\$
Tax Revenue	3,652,802,761	3,227,163,819	3,480,877,058	425,638,942	3,452,672,851
Goods and Services	1,664,996,437	1,621,328,929	1,557,713,438	45,648,976	1,739,613,183
Income and Profits	1,380,178,914	1,071,304,956	1,403,870,554	308,873,958	1,148,721,764
Property Taxes	285,738,695	255,929,934	222,732,695	29,808,761	283,057,133
International Trade	302,488,714	256,700,000	278,134,371	45,788,714	262,132,824
Other Taxes	19,400,000	21,900,000	18,426,000	- 2,500,000	19,147,947
Non-Tax Revenue	327,875,886	281,342,552	292,621,355	46,533,334	369,154,510
Special Receipts	13,521,487	11,413,911	3,471,487	2,107,576	28,162,094
Levies	116,918,015	79,439,208	89,238,014	37,478,807	141,138,819
Other	189,036,384	186,389,433	191,911,854	2,646,951	198,886,475
Grant Income	8,400,000	4,100,000	8,000,000	4,300,000	967,122
Total Current Revenue	3,980,678,646	3,508,506,371	3,773,498,412	472,172,275	3,821,827,361
Annex Revenue	12,521,601	18,744,066	11,321,601	-6,222,465	28,294,479

TABLE 5 - ESTIMATES OF TOTAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION 2025 - 2026

Functional Categories of Total Expenditure	Estimates 2025-2026	Revised Estimates 2024-2025	Estimates 2025-2026 over Revised 2024-2025	Approved Estimates 2024-2025	Actual Expenditure 2023-2024
	\$	\$	\$	\$	\$
General Public Services	2,723,045,795	2,745,148,184	-22,102,389	2,015,255,849	3,102,603,823
Defense	89,985,688	88,902,390	1,083,298	100,357,279	93,907,605
Public Order And Safety	342,686,937	311,298,635	31,388,302	309,192,534	379,667,729
Economic Affairs	450,236,170	614,542,845	-164,306,675	399,743,245	774,425,750
Environmental Protection	112,018,098	131,258,667	-19,240,569	101,324,355	74,261,965
Housing and Community Amenities	135,146,047	210,520,043	-75,373,996	199,235,468	207,450,640
Health	379,464,695	398,313,244	-18,848,549	393,010,403	324,133,733
Recreation, Culture and Religion	124,210,518	144,610,567	-20,400,049	99,872,674	120,809,838
Education	738,969,220	719,318,899	19,650,321	654,489,598	584,800,433
Social Protection	83,456,409	530,085,391	-446,628,982	425,312,754	415,530,270
TOTAL EXPENDITURE	5,179,219,577	5,893,998,865	-714,779,288	4,697,794,159	6,077,591,786

TABLE 6 - ESTIMATES OF TOTAL EXPENDITURE BY ACCOUNT STANDARD CODE 2025-2026

	Estimates 2025 - 2026	Revised Estimates 2024 - 2025	Estimates 2025 - 2026 over Revised Estimates 2024 - 2025		Approved Estimates 2024 - 2025	Actual 2023 - 2024
			\$	%		
TOTAL EXPENDITURE	5,179,219,577	5,995,959,176	(853,027,592)	(14.23)	4,697,794,159	6,091,100,233
CURRENT EXPENDITURE	4,636,173,914	5,180,401,020	(544,227,106)	(10.51)	4,250,434,624	5,405,821,149
Operating Expenses	1,866,070,038	2,021,239,267	(155,169,229)	(7.68)	1,709,569,137	3,068,615,360
Other Personal Emoluments	191,778,472	183,382,123	8,396,349	4.58	166,628,799	161,919,939
Employers Contributions	80,771,962	79,206,110	1,565,852	1.98	75,939,250	75,958,909
Goods and Services	740,078,267	730,769,247	9,309,020	1.27	647,303,390	530,614,184
Depreciation Expense	54,000,000				54,000,000	83,797,612
Bad Debt Expense		650,000	(650,000)	(100.00)	650,000	1,327,866,135
Subsidies	23,978,528	41,089,913	(17,111,385)	(41.64)	22,077,929	48,141,475
Grant to Individuals	64,579,857	148,695,269	(84,115,412)	(56.57)	75,517,950	81,275,968
Grants to Non-Profit Organisations	21,603,482	18,901,912	2,701,570	14.29	19,702,688	16,074,420
Grants to Public Institutions	576,824,140	707,837,624	(131,013,484)	(18.51)	542,254,033	644,219,184
Subscriptions	25,532,109	25,120,674	411,435	1.64	20,304,677	21,426,989
Other Retiring Benefits	85,698,222	84,640,421	1,057,801	1.25	84,640,421	76,663,063
Non Capital Assets	1,225,000	945,974	279,026	29.50	550,000	657,482
Statutory Expenses	982,263,220	912,719,305	69,543,915	7.62	932,722,220	983,709,905
Statutory Personal Emoluments	656,081,877	635,249,928	20,831,949	3.28	615,149,654	602,334,216
Retiring Benefits	275,779,803	270,572,453	5,207,350	1.92	270,572,453	265,570,595
Statutory Crown Expenses	1,000,000	1,000,000		0.00	1,000,000	110,218,170
Statutory Grants	5,459,924	5,386,924	73,000	1.36	4,567,926	5,586,924
Statutory Professional Services	10,000	10,000		0.00	10,000	
Statutory Investment Expense	43,931,616	500,000		8686.32	41,422,187	
Debt service	1,787,840,656	2,246,442,448	(458,601,792)	(20.41)	1,608,143,267	1,353,495,884
Interest Expense	711,249,843	783,896,284	(72,646,441)	(9.27)	773,187,884	705,760,275
Expenses of Loans	9,190,702	19,814,940	(10,624,238)	(53.62)	17,166,659	11,812,971
Debt Amortization	1,067,400,111	1,442,731,224	(375,331,113)	(26.02)	817,788,724	635,922,638
CAPTIAL EXPENDITURE	543,045,663	815,558,156	(267,988,026)	(32.86)	447,359,535	685,279,084
Capital Transfers	179,878,123	416,225,819	(236,347,696)	(56.78)	141,700,383	215,532,264
Capital Assets	363,167,541	399,332,337	(36,164,796)	(9.06)	305,659,152	469,746,820

TABLE 7: CLASSIFICATION BY EXPENDITURE BY MINISTRY 2025-2026

MINISTRIES	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
10 Office of the President	1,039,933	97,137	72,209	1,209,279	838,450	2,900
11 Public Service	7,758,663	1,881,758	749,426	10,389,847	1,934,154	60,000
12 Parliament				0	2,600,000	15,174,269
13 Prime Minister's Office	20,585,126	2,658,229	2,348,050	25,591,405	35,869,913	93,423,509
14 Ministry of Finance	21,298,857	5,446,510	2,719,912	29,465,279	43,033,710	400,387,000
15 Cabinet Office	12,842,887	8,183,985	931,201	21,958,073	9,076,463	2,613,676
17 Ombudsman	274,863	218,519	28,994	522,376	354,000	11,000
18 Audit	3,442,712	67,962	348,907	3,859,581	722,462	6,250
19 Treasury						
27 Ministry of Tourism and International Transport	7,295,803	2,063,708	890,871	10,250,382	6,985,918	7,624,110
29 Office of the Director of Public Prosecutions	952,005	963,140	138,679	2,053,824	636,326	
30 Attorney General	89,117,349	35,855,442	10,958,307	135,931,098	60,453,327	4,747,001
31 Ministry of Innovation, Industry, Science and Technology	5,625,143	1,300,672	598,750	7,524,565	41,782,215	16,872,388
32 Ministry of Foreign Affairs and Foreign Trade	7,797,179	22,424,023	1,720,104	31,941,306	34,014,512	6,238,542
33 Ministry of Home Affairs And Information	48,217,033	7,882,935	6,197,554	62,297,522	39,036,719	6,468,070
35 Ministry of People Empowerment and Elder Affairs	6,589,549	2,293,826	990,770	9,874,145	27,382,859	91,668,051
40 Ministry of Transport and Works	26,456,452	1,502,522	2,731,294	30,690,268	39,501,241	14,869,214
82 Ministry of Environment and National Beautification	9,380,024	1,660,806	1,245,842	12,286,672	46,404,137	26,188,819
83 Ministry of Agriculture, Food and Nutritional Security	17,829,247	1,318,261	2,017,851	21,165,359	26,344,014	13,981,958
84 Ministry of Labour, Social Security and Third Sector	4,385,542	1,574,547	493,654	6,453,743	8,171,460	2,063,993
86 Ministry of Health and Wellness	84,996,883	26,770,174	11,851,022	123,618,079	89,758,371	136,464,974
91 Ministry of Youth, Sports and Community Empowerment	6,871,730	1,362,232	875,279	9,109,241	29,890,414	12,531,241
92 Ministry of Energy and Business	7,221,871	4,449,036	959,252	12,630,159	20,999,470	10,071,428
93 Ministry of Housing, Lands and Maintenance	12,142,055	969,161	1,221,967	14,333,183	76,914,567	6,550,000
94 Ministry of Economic Affairs and Investment	4,898,318	988,119	538,497	6,424,934	5,184,708	9,640,341
95 Ministry of Training and Tertiary Education	10,184,280	5,698,032	1,626,043	17,508,355	11,438,191	186,561,297
96 Ministry of Educational Transformation	238,856,414	54,147,735	28,517,526	321,521,675	81,774,826	15,243,835
TOTAL	656,059,917	191,778,472	80,771,962	928,610,350	741,102,427	1,079,463,866
50 Post Office	18,330,450	2,489,530	2,107,597	22,927,577	6,158,575	46,750

TABLE 7: CLASSIFICATION BY EXPENDITURE BY MINISTRY 2025-2026

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
720,440,545	54,000,000		1,225,000	2,050,629						2,050,629
				12,384,001	143,000				143,000	12,527,001
				17,774,269			1,585,000		1,585,000	19,359,269
				154,884,827	9,712,616		23,129,376		32,841,992	187,726,819
				474,110,989	6,985,819		12,709,000		19,694,819	493,805,808
				33,648,212	3,463,478		350,000		3,813,478	37,461,690
				887,376						887,376
				4,588,293	210,090				210,090	4,798,383
				774,440,545	80,210,811			1,067,400,111	1,147,610,922	1,922,051,467
				24,860,410	1,701,633		5,171,550		6,873,183	31,733,593
				2,690,150	119,000				119,000	2,809,150
				201,131,426	33,683,412		57,942		33,741,354	234,872,780
				66,179,168	4,101,430		7,170,253		11,271,683	77,450,851
				72,194,360	1,438,894				1,438,894	73,633,254
				107,802,311	19,982,317		176,700		20,159,017	127,961,328
				128,925,055	358,000		2,522,801		2,880,801	131,805,856
				85,060,723	52,937,179	1,000,000	14,825,000		68,762,179	153,822,902
				84,879,628	20,869,664		4,751,800		25,621,464	110,501,092
				61,491,331	22,431,400	463,000	1,200,800		24,095,200	85,586,531
				16,689,196	107,200				107,200	16,796,396
				349,841,424	16,388,271		13,235,000		29,623,271	379,464,695
				51,530,896	19,969,833		16,012,600		35,982,433	87,513,329
				43,701,057	25,753,205		3,058,543		28,811,748	72,512,805
				97,797,750	3,155,250	2,000,000	6,500,000		11,655,250	109,453,000
				21,249,983	465,690		43,948,366		44,414,056	65,664,039
				215,507,843	10,921,329		21,973,392		32,894,721	248,402,564
				418,540,336	68,526,636		1,500,000		70,026,636	488,566,972
720,440,545	54,000,000		1,225,000	3,524,842,187	403,636,157	3,463,000	179,878,123	1,067,400,111	1,654,377,390	5,179,219,577
				29,132,902	3,531,906				3,531,906	32,664,808

TABLE 8 - SUMMARY OF GOVERNMENT OPERATIONS AND FINANCING 2024-2025

	Estimates 2025-2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase / Decrease	2023-2024
	\$	\$	\$	\$	\$
Revenues					
Tax Revenue	3,555,925,359	3,345,614,737	3,480,877,058	210,310,622	3,452,672,851
Non-Tax Revenue	327,875,886	197,709,189	292,621,355	130,166,697	369,154,510
Total Revenue	3,883,801,245	3,543,323,926	3,773,498,413	340,477,319	3,821,827,361
Expenditure					
Current	2,733,792,812	2,536,470,439	2,554,199,066	197,322,373.00	2,639,483,873
Personal Emoluments	839,473,224	780,473,434	784,860,848	58,999,790	764,254,154
Employers Contributions	79,981,437	75,930,250	76,021,207	4,051,187	75,958,909
Goods and Services	726,483,231	636,667,620	646,556,601	89,815,611	640,312,192
Transfers to Institutions and Individuals	726,376,195	687,636,261	691,547,536	38,739,934	816,724,960
Retiring Benefits and Allowances	361,478,725	355,212,874	355,212,874	6,265,851	342,233,658
Lending	0	550,000	0	-550,000	0
Debt Service	720,440,545	790,354,543	802,728,224	-69,913,998	717,573,246
Interest Expense	702,000,093	773,187,884	783,896,284	-71,187,791	705,760,275
Expenses of Loans	18,440,452	17,166,659	18,831,940	1,273,793	11,812,971
Capital Expenditure	1,626,460,424	1,286,212,320	1,870,153,514	340,248,104	1,322,374,768
Amortization	1,067,400,111	817,788,724	1,404,731,224	249,611,387	635,922,638
Fixed Assets	433,962,408	337,323,539	328,292,325	96,638,869	465,625,293
Land Acquisition	2,463,000	2,463,000	3,000,000		5,407,573
Capital Transfers	122,634,905	128,637,057	134,129,965	-6,002,152	215,419,264
Total Expenditure	5,080,693,781	4,613,037,302	5,227,080,804	467,656,479	4,679,431,887
Excess (Deficiency) of revenue over expenditure	-1,196,892,536	-1,069,713,376	-1,453,582,391	-127,179,160	-857,604,526
Financed by:					
Foreign Financing	518,400,000	441,575,967	604,789,293	76,824,033	742,038,569
Project	204,900,000	214,575,967	179,630,759	-9,675,967	113,151,528
Inter-American Development Bank	24,500,000	102,301,892	25,030,368	-77,801,892	41,074,033
European Investment Bank	21,000,000	0		21,000,000	20,139,557
Caribbean Development Fund	0	12,400,000	0	-12,400,000	0
World Bank	28,000,000				
Latin America Development Bank	80,400,000	44,501,275	122,200,000	35,898,725	7,000,000
EXIM Bank of China	47,000,000	55,372,800	32,400,391	-8,372,800	44,937,938
CARICOM Development Fund	4,000,000	0	0	0	0
Non-Project	313,500,000	227,000,000	425,158,534	86,500,000	628,887,041
Inter-American Development Bank	200,000,000	0	200,000,000	200,000,000	400,000,000
World Bank	0	0			-
International Monetary Fund	113,500,000	227,000,000	225,158,534	-113,500,000	228,887,041
Other	0	0	-		-
Domestic Financing	678,492,536	628,137,409	848,793,098	50,355,127	115,565,957
Debentures & T-Notes	250,000,000	100,000,000	250,000,000	150,000,000	109,859,142
Government Savings Bonds	0	0	0		0
Tax Refund Certificates	0	0	0		0
Tax Reserve Certificates	0	0	0		0
Treasury Bills	100,000,000	100,000,000	116,652,500		229,696,000
Boss Bonds Plus	0	200,000,000	58,403,100		103,739,582
Series J Bonds	0	100,000,000	16,789,626		0
Other	328,492,536	128,137,409	406,947,872	200,355,127	(327,728,767)

TABLE 9 : PROJECTED FINANCIAL STATEMENTS - STATEMENT OF FINANCIAL POSITION

Government of Barbados
Consolidated Fund
Projected Statement of Financial Position
At March 31, 2026

	Projected Mar-26	Projected Mar-25	Actual Mar-24
Assets			
Current Assets	4,108,149,607	3,668,734,269	2,760,190,307
<i>Financial Assets</i>	<i>4,107,512,612</i>	<i>3,668,155,183</i>	<i>2,759,997,645</i>
Cash and banks	715,111,844	821,963,933	1,091,329,372
Tax Receivables (Net)	2,824,287,920	2,353,573,267	1,228,485,047
Other Receivables (Net)	406,911,727	339,093,106	301,355,357
Restricted cash and cash equivalents	161,201,121	153,524,878	138,827,869
<i>Trust Funds</i>	<i>1,732,500</i>	<i>1,732,500</i>	<i>1,777,908</i>
<i>Other Funds</i>	<i>151,792,378</i>	<i>151,792,378</i>	<i>137,049,961</i>
<i>Non Financial Assets</i>	<i>636,995</i>	<i>579,087</i>	<i>192,662</i>
Inventories	636,995	579,087	192,662
 Non-Current Assets	 4,937,507,175	 4,340,553,136	 4,821,626,759
<i>Financial Assets</i>	<i>718,863,875</i>	<i>491,360,393</i>	<i>678,332,409</i>
Sinking Fund Assets	111,032,997	92,527,497	92,527,586
Investments	590,918,584	381,221,826	562,779,604
Loans to individuals and agencies	4,424,852	4,424,852	7,690,280
Receivables - Public Officers	12,487,443	12,487,443	15,334,941
Deferred Expense - Savings Bonds	-	698,775	-
<i>Non Financial Assets</i>	<i>4,218,643,299</i>	<i>3,849,192,743</i>	<i>4,143,294,350</i>
Land	1,445,906,209	1,445,906,209	1,451,123,644
Other capital assets (Net)	2,772,737,090	2,403,286,534	2,692,170,706
 TOTAL ASSETS	 9,045,656,782	 8,009,287,405	 7,581,817,067

TABLE 9 : PROJECTED FINANCIAL STATEMENTS - STATEMENT OF FINANCIAL POSITION

Government of Barbados
Consolidated Fund
Projected Statement of Financial Position
At March 31, 2026

	Projected Mar-26	Projected Mar-25	Actual Mar-24
Liabilities			
Current Liabilities	2,894,383,887	1,905,217,860	2,529,813,490
Overdraft Facility	139,985,000	189,985,000	155,423,076
Accounts Payable and Accrued Liabilities	67,342,575	68,716,913	122,062,032
Paymaster Account	101,690,499	101,690,499	60,581,515
Refunds Payable	562,985,853		562,985,853
Due to other Governments and Agencies	1,740,065	1,740,065	113,458
Pension Liability	6,400,270	6,400,270	7,936,096
Deposits	181,168,480	181,168,480	174,475,139
Deferred Revenue	32,624,158	32,624,158	49,206,922
Treasury Bills	733,046,875	505,103,750	666,406,250
Current Portion of Long term debt	1,067,400,111	817,788,724	730,623,148
Long-term Liabilities	10,861,694,073	11,943,594,073	13,226,240,682
Debt	10,724,347,353	11,806,247,353	13,086,350,948
Government Securities	7,147,489,644	7,192,489,644	8,523,262,487
Other Local Debt	302,314,041	307,314,041	247,208,800
Loans from International Financial Institutions	1,026,836,168	1,545,236,168	3,690,787,842
Loans from Other Governments and Agencies	1,379,253,148	1,692,753,148	348,439,355
Other Foreign Debt	868,454,352	1,068,454,352	276,652,464
Other	137,346,721	137,346,721	139,889,733
Trust Funds	5,339,422	5,339,422	5,596,316
Special Funds	132,007,299	132,007,299	134,293,418
TOTAL LIABILITIES	13,756,077,961	13,848,811,933	15,756,054,172
Equity			
Revaluation Reserve	2,787,554,926	63,399,274	2,787,554,926
Accumulated Surplus/(Deficit)	(7,497,976,105)	(5,902,923,801)	(10,961,792,031)
TOTAL NET ASSETS/EQUITY	(4,710,421,179)	(5,839,524,528)	(8,174,237,105)
Consolidated Fund Surplus (Deficit)	(4,710,421,179)	(5,839,524,528)	(8,174,237,105)

TABLE 10: PROJECTED FINANCIAL STATEMENTS - STATEMENT OF FINANCIAL PERFORMANCE

Government of Barbados
Consolidated Fund
Projected Statement of Financial Performance
For the Year Ended March 31, 2026

	PROJECTED	APPROVED	REVISED	ACTUAL
	2025-2026	ESTIMATES	ESTIMATES	2023-2024
	\$	2024-2025	2024-2025	\$
		\$	\$	
Revenues				
Taxation:				
Goods and Services	1,664,966,438	1,621,318,704	1,557,713,438	1,733,626,513
Income and Profits	1,380,178,914	1,071,304,956	1,403,870,554	1,148,696,598
Property	285,738,695	255,929,934	222,732,695	283,057,133
International Trade	302,488,714	256,700,000	278,134,371	262,132,824
Other	19,400,000	21,900,000	18,426,000	19,147,947
Total Taxation Revenue	3,652,772,761	3,227,153,594	3,480,877,058	3,446,661,014
Levies, Fees and Fines	130,439,502	90,853,119	92,709,501	168,416,539
Special Receipts	13,521,487	11,413,911	3,471,487	27,976,539
Levies	116,918,015	79,439,208	89,238,014	140,440,000
Other Revenue	189,036,384	186,389,433	191,911,854	199,223,128
Other NonTax Revenue	189,036,384	186,389,433	191,911,854	199,223,128
Grant Income	8,400,000	4,100,000	8,000,000	967,122
Total Revenue	3,980,648,647	3,508,496,146	3,773,498,413	3,815,267,804
Expenditure				
Operating Expenses	2,787,792,812	2,761,521,896	2,609,501,050	2,817,425,744
Personal Emoluments	839,473,224	822,408,503	784,760,848	840,213,065
Employer Contributions	79,981,437	82,186,678	76,021,207	
Payroll and Employee Benefits	919,454,661	904,595,181	860,782,055	840,213,065
Goods and Services	719,514,307	708,063,191	645,546,601	530,094,022
Depreciation Expense	54,000,000	54,000,000	54,000,000	50,075,735
Bad Debt Expense	-			127,866,135
Grants and Other Current Transfers	713,890,652	733,953,726	687,360,612	816,724,960
Retiring Benefits and Allowances	373,964,268	355,212,874	355,212,874	342,233,658
Other Statutory Expenditure	6,968,924	5,696,924	6,598,908	110,218,170
Debt Service	738,880,997	505,986,008	802,728,224	717,573,246
Interest Expense	720,440,545	496,202,421	783,896,284	705,760,275
Expenses of Loans	18,440,452	9,783,587	18,831,940	11,812,971
Total Current Expenditure	3,526,673,809	3,267,507,904	3,412,229,274	3,534,998,991
Capital Expenditure				
Capital Transfers	122,634,905	150,045,758	134,129,965	215,419,264
Total Current and Capital Expenditure	3,649,308,714	3,417,553,662	3,546,359,239	3,750,418,254
Consolidated Fund Deficit (Surplus)	(298,170,844)	(82,206,649)	(222,406,524)	(64,849,550)
Annex Revenue	12,521,601	18,744,066	11,321,601	14,147,270
Annex Expenditure	32,664,808	31,030,488	30,295,802	25,154,249
Operating (Surplus)/Deficit	20,143,207	12,286,422	18,974,201	11,006,978
Consolidated Fund Deficit (Surplus) Including Annex	(278,027,637)	(69,920,227)	(203,432,323)	(53,842,571)

TABLE 11: PROJECTED FINANCIAL STATEMENTS - CASH FLOW

**Government of Barbados
Consolidated Fund
Projected Cash Flow Statement
For the Year Ended March 31, 2026**

CASH FLOWS FROM OPERATING ACTIVITIES**Receipts**

Taxation	3,652,772,761
Sale of Goods and Services	12,521,601
Interest income	(3,962,535)
Other receipts	293,669,332
Total receipts from operations	3,955,001,159

Payments

Employee costs	(919,454,661)
Retiring Benefits	(373,964,268)
Suppliers	(719,514,307)
Interest paid	(720,440,545)
Other payments	(887,630,817)
Total Payments	(3,621,004,598)

Net cash flows from operating activities**333,996,561****CASH FLOWS FROM INVESTING ACTIVITIES**

Acquisition of capital assets	(369,450,556)
Dividends and Royalties	5,000,000
Decrease (Increase) in investments	(209,696,758)
Decrease (Increase) in funding of broader public sector organisations	698,775
Net cash flows from investing activities	(573,448,539)

CASH FLOWS FROM FINANCING ACTIVITIES

Proceeds from borrowing	1,200,000,000
Repayment of borrowing	(1,067,400,111)
Net cash flows from financing activities	132,599,889

Net increase / (decrease) in cash and cash equivalents**(106,852,089)****Cash and cash equivalents at April 1, 2024****821,963,933****Cash and cash equivalents at March 31, 2025****715,111,844**

ESTIMATES

2025-2026

REVENUE

TABLE 12
BARBADOS ESTIMATES 2025 - 2026

Part 1 - CURRENT ESTIMATES OF REVENUE

Details of Revenue	Estimates 2025-2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	\$	\$	\$	\$	\$
501 Goods and Services	1,664,996,437	1,621,328,929	1,557,713,438	43,667,508	1,739,613,183
502 Income and Profits	1,380,178,914	1,071,304,956	1,403,870,554	308,873,958	1,148,721,764
503 Property Taxes	285,738,695	255,929,934	222,732,695	29,808,761	283,057,133
504 International Trade	302,488,714	256,700,000	278,134,371	45,788,714	262,132,824
505 Other Taxes	19,400,000	21,900,000	18,426,000	-2,500,000	19,147,947
510 Special Receipts	13,521,487	11,413,911	3,471,487	2,107,576	28,162,094
511 Levies	116,918,015	79,439,208	89,238,014	37,478,807	141,138,819
550 Other	189,036,384	186,389,433	191,911,854	2,646,951	198,886,475
580 Grant Income	8,400,000	4,100,000	8,000,000	4,300,000	967,122
TOTAL	3,980,678,646	3,508,506,371	3,773,498,412	472,172,275	3,821,827,361
590 Annex Revenue	12,521,601	18,744,066	11,321,601	-6,222,465	28,294,479
TOTAL	3,993,200,247	3,527,250,437	3,784,820,013	465,949,810	3,850,121,840

BARBADOS ESTIMATES 2025 - 2026

Part 1 - CURRENT ESTIMATES OF REVENUE

Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	\$	\$	\$	\$	\$
501 Goods and Services					
51501100 Franchise License	40,000	40,000	40,000		44,000
51501101 Utilities Licences	775,312	962,500	1,250,000	-187,188	835,120
51501103 Licences Banking Sector	3,600,000	3,600,000	5,600,000		3,447,026
51501105 Storage of Petroleum	62,000	2,000	62,000	60,000	19,900
51501125 Int'l Business Licences	94,770	311,875		-217,105	200,544
51501126 Int'l Trust Licences	2,228,933	37,500		2,191,433	2,077,950
51501130 Film Censorship Fees					3,297
51501140 Highway Revenue PSVs	20,236,646	17,529,212	19,236,646	2,707,434	17,550,233
51501160 Telecommunications Licences		7,271,500			9,121,511
51501161 Customs Licences	581,250	543,250	731,250	38,000	619,250
51501162 Broadcasting		85,000			53,000
51501250 LIC Amusement Machines					4,468,831
51501300 Other Licences	1,677,394	3,951,225		-2,273,831	3,052,784
52501200 Betting & Gaming		21,616,414			3,950,163
52501525 Taxes on Insurance Premiums	31,919,108	30,881,197	30,319,108	1,037,911	21,334,939
52501550 Tax Assets - OFIs	47,614,661	45,216,732	45,314,661	2,397,929	43,494,750
52501560 Tax on Bank assets	11,913,771	10,478,536	11,313,771	1,435,235	10,562,328
52501650 Excise Tax	254,391,210	284,121,614	241,931,210	-29,730,405	242,443,059
52501773 Tax on Petroleum Products	83,327,415	87,025,000	79,227,415	-3,697,585	76,930,630
52501820 Value Added Tax	1,195,498,232	1,107,655,375	1,107,098,232	87,842,857	1,299,403,869
Total for Goods and Services	1,653,960,702	1,621,328,929	1,542,124,292	32,631,772	1,739,613,183
502 Income and Profits					
52502050 Incomes&ProfitTax-CIT	797,622,457	533,000,012	902,822,457	264,622,445	613,961,910
52502100 Incomes&ProfitTax-PIT	521,206,466	485,895,344	451,106,466	35,311,122	492,368,000
52502150 Incomes&ProfitTax-WHT	61,349,990	51,109,600	49,941,630	10,240,390	34,626,180
52502200 Incomes&ProfitTax-OtherTaxes		1,300,000			7,765,675
Total for Income and Profits	1,380,178,914	1,071,304,956	1,403,870,554	308,873,958	1,148,721,764
503 Property Taxes					
52503100 Property Tax	253,427,064	232,386,332	192,021,064	21,040,732	255,948,486
52503200 Property Transfer Tax	32,311,631	23,543,602	30,711,631	8,768,029	27,108,647
Total for Property Taxes	285,738,695	255,929,934	222,732,695	29,808,761	283,057,133

BARBADOS ESTIMATES 2025 - 2026
Part 1 - CURRENT ESTIMATES OF REVENUE

Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
504 International Trade	\$	\$	\$	\$	\$
52504100 Import Duties	302,488,714	256,700,000	278,134,371	45,788,714	262,132,824
Total for International Trade	302,488,714	256,700,000	278,134,371	45,788,714	262,132,824
505 Other Taxes					
52505100 Stamp Duties	19,400,000	21,900,000	18,426,000	-2,500,000	19,147,947
Total for Other Taxes	19,400,000	21,900,000	18,426,000	-2,500,000	19,147,947
510 Special Receipts					
52510202 Contribution To Pensions	4,521,487	2,413,911	2,571,487	2,107,576	4,299,266
52510500 Gains & Losses (Disposal of Assets)					22,669,887
52510900 Sundry General	9,000,000	9,000,000	900,000		1,192,941
Total for Special Receipts	13,521,487	11,413,911	3,471,487	2,107,576	28,162,094
511 Levies					
52510201 Training Levy	40,800,000	33,100,000	38,800,000	7,700,000	54,532,729
52510301 Room Rate Levy	35,308,726	37,277,031	33,608,726	-1,968,305	39,265,276
52510302 Tourism Devlt Product Levy	40,809,289	9,062,177	16,829,288	31,747,112	9,448,692
52510303 Airline Product Developpt Levy					37,892,122
Total for Levies	116,918,015	79,439,208	89,238,014	37,478,807	141,138,819
580 Grant Income					
51580100 Grant Income -External Source	8,400,000	4,100,000		4,300,000	967,122
Total for Grant Income	8,400,000	4,100,000		4,300,000	967,122

BARBADOS ESTIMATES 2025 - 2026
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	550 Other	\$	\$	\$	\$	\$
	12 Parliament					
55503021	Sales of Goods and Services	4,000	1,000	4,000	3,000	1,050
	Total Parliament	4,000	1,000	4,000	3,000	1,050
	13 Prime Minister's Office					
55501001	Licence Fees - Other	74,500	74,500	101,500		74,370
55503011	Fees of Office - TCP	1,320,000	1,320,000	2,420,000		1,247,881
55503011	Barbados Welcome Stamp Program					1,500
55505501	Other Fines and Penalties		65,000	65,000		55,057
	Total Prime Minister's Office	1,394,500	1,459,500	2,586,500		1,378,808

BARBADOS ESTIMATES 2025 - 2026
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	550 Other	\$	\$	\$	\$	\$
	14 Ministry of Finance					
55502001	Highway Revenue	8,373,217	7,738,054	7,953,887	635,163	7,196,362
55502001	Highway Revenue - Other	6,972,647	5,749,604	6,672,647	1,223,043	5,592,156
55503011	Fees-Other	500	559,708	500	-559,208	200
55503011	Passport Fees					
55503011	Visas Fees					
55503011	Foreign Exchange Fees	114,624,053	95,015,014	109,024,053	19,609,039	100,923,188
55503011	Commission					660,789
55503011	Customs Dept Processing Fees	2,208,458	2,119,000	3,508,458	89,458	2,297,916
55503011	Powder Magazines	500		3,000		430
55503011	Bankruptcy and Insolvency Fees	172,172	78,000	172,172	94,172	67,550
55503011	Pilot Licenses					
55503011	Application Fees	74,400	14,200	84,400	60,200	
55503021	Sales of Goods and Services					1,410
55503031	NIS Refund of Salaries		16,024,306			10,266,805
55505001	Investment Income Securities		502,000			10,276,810
55505001	Investment Income - Deposits	1,000	1,000	1,000		746
55505001	Investment Income - Share of Profits		500,000			
55505001	Investment Income - Dividends					14,600,000
55505051	Commissions		424,600			1,250
55505501	Customs Fines and Penalties	333,046	204,000	333,046	129,046	462,091
55505501	Other Fines and Penalties					10,000
	Total Ministry of Finance	132,759,992	128,929,486	127,753,162	21,280,913	152,357,703

BARBADOS ESTIMATES 2025 - 2026
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	550 Other	\$	\$	\$	\$	\$
	15 Cabinet Office					
55501001	Licence Fees - Other Replacement of ID		25,000			189,125
55503011	Cards Sales of Goods and Services		1,000			1,000
55503021						
	Total Cabinet Office		26,000			189,575
	19 Treasury					
55503011	Foreign Exchange Fees					
55503011	Commission					
55503011	Pilot Licenses					
55503011	Professional Registration					
55503011	Tuition Fees					
55503011	Cooperatives - Fees of Office					
55505001	Investment Income-Rents					141,048
55505001	Investment Income Securities					
	Total Treasury					141,048
	27 Ministry of Tourism and International Transport					
55501001	Ship Licences and Permits					
55501001	Aircraft Licences and Permits	150,000	150,000	160,000		189,884
55501001	Travel Services Licences	6,000	16,000	10,000	-10,000	14,350
55503011	Ship Registration Fees	600,000	750,000	600,000	-150,000	60,260
55503011	Pilot Licenses	32,000	50,000	32,000	-18,000	7,749
	Total Ministry of Tourism and International Transport	788,000	966,000	802,000	-178,000	272,242

BARBADOS ESTIMATES 2025 - 2026
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	550 Other	\$	\$	\$	\$	\$
	30 Attorney General					
55503011	Fees-Other		4,000			212,294
55503011	Passport Fees					
55503011	Other Immigration Services					
55503011	Visas Fees					
55503011	Parking Lots	800,000	800,000	950,000		572,831
55503011	Laboratory Fees	498,000	145,000	548,000	353,000	
55503011	Laboratory Fees - COVID-19					
55503011	Police Training Centre	60,000	150,000	100,000	-90,000	6,975
55503011	Police Services Fees	300,000	50,000	350,000	250,000	378,940
55503011	Professional Registration	3,500,000	2,250,000	3,500,000	1,250,000	3,197,388
55503011	Registration - Others	750,000	655,000	1,350,000	95,000	706,540
55503021	Sales of Goods and Services	575,000	555,000	870,000	20,000	421,807
55505501	Judicial Fees & Fines	4,350,000	3,985,000	4,350,000	365,000	2,994,897
	Total Attorney General	10,833,000	8,594,000	12,018,000	2,243,000	8,491,670
	31 Ministry of Innovation , Industry , and Technology					
55501001	Licence Fees - Other					
	Total Ministry of Industry, Innovation, and Technology					

BARBADOS ESTIMATES 2025 - 2026
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	550 Other	\$	\$	\$	\$	\$
	32 Ministry of Foreign Affairs and Foreign Trade					
55503011	Fees-Other	20,450	20,450	20,450		14,123
55503011	Passport Fees					152
55503011	Visas Fees					293
55503011	Misc Licences	5,000	5,000	15,000		1,925
55503011	Consular Fees	87,245	87,245	153,245		35,385
55503011	Apostile Fees	21,315	21,315	32,315		15,357
55503021	Sales of Goods and Services		12,450			
	Total Ministry of Foreign Affairs and Foreign Trade	134,010	146,460	221,010		67,235

BARBADOS ESTIMATES 2025 - 2026
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	550 Other	\$	\$	\$	\$	\$
	33 Ministry of Home Affairs And Information					
55501001	Marriage Licences	350,000	390,000	400,000	-40,000	
55503011	Passport Fees	5,200,000	2,900,000	5,200,000	2,300,000	4,924,898
55503011	Other Immigration Services	8,650,000	7,084,155	8,650,000	1,565,845	8,739,113
55503011	Visas Fees	844,000	540,000	844,000	304,000	944,980
55503011	Foreign Exchange Fees	349,675	308,000	349,675	41,675	
55503011	Customs Dept Processing Fees					10
55503011	Fire Service		280,000			345,786
55503011	Marriage Licences		380,000			304,800
55503011	Passport - Renewal		50,000			18,602
55503011	Pilot Licenses					
55503011	Barbados Welcome Stamp Program	1,200,000	800,000	2,500,000	400,000	1,098,150
55503011	Work Permit Fees	77,250	2,518,000	77,250	-2,440,750	
55503021	Sales of Goods and Services	28,538	218,534	31,538	-189,996	26,225
55503021	Printing Services and Publications	425,250	314,499	625,250	110,751	451,625
55505501	Judicial Fees & Fines	370,000		470,000		439,010
	Total Ministry of Home Affairs And Information	17,494,713	15,783,188	19,147,713	2,051,525	17,293,200

BARBADOS ESTIMATES 2025 - 2026
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	550 Other	\$	\$	\$	\$	\$
	40 Ministry of Transport and Works					
55501001	Electrical Wiremen					156,479
55503011	Fees-Other		125,000			25,197
	Total Ministry of Transport and Works		125,000			181,676
	82 Ministry of Environment and National Beautification					
55501001	OthLicenses & Certification	5,106	4,631	5,106	475	
55503011	Haul-up Services	5,000	5,000	15,000		
55503011	Cold Storage Fees	82,958	700,000	82,958	-617,042	723,219
55503011	Fish Toll Fees	172,299	156,280	232,299	16,019	42,165
55503021	Sales of Goods and Services	1,915	1,737	1,915	178	10
55505001	Investment Income-Rents	38,288	76,729	38,288	-38,441	55,904
	Total Ministry of Environment and National Beautification	305,566	944,377	375,566	-638,811	821,299

BARBADOS ESTIMATES 2025 - 2026
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	550 Other	\$	\$	\$	\$	\$
	83 Ministry of Agriculture, Food and Nutritional Security					
55501001	OthLicenses & Certification	20,000	25,000	40,000	-5,000	
55501001	Veterinary Fees	13,000	4,000	37,000	9,000	9,670
55501001	Import_Export_Permit - Vet	325,000	400,000	405,000	-75,000	299,770
55503011	Fees-Other	10,000	463,000	15,000	-453,000	
55503011	Analytical Services	425,000	350,000	505,000	75,000	440,888
55503011	Butcher Licenses	10,000	8,000	10,000	2,000	6,280
55503011	Central Livestock Station	75,000	140,000	75,000	-65,000	63,389
55503011	Laboratory Fees	15,100	33,000	15,100	-17,900	
55503011	Sales of Produce	75,000	25,000	75,000	50,000	83,218
55503011	Cold Storage Fees	50,000	40,000	50,000	10,000	47,838
55503011	Fish Toll Fees	100	100	100		
55503011	Markets Licenses and Permits		22,500			12,070
55503021	Sales of Goods and Services	110,000	155,000	235,000	-45,000	107,232
55505001	Investment Income-Rents	450,000	500,000	750,000	-50,000	421,097
	Total Ministry of Agriculture, Food and Nutritional Security	1,578,200	2,165,600	2,212,200	-564,900	1,491,452
	84 Ministry of Labour, Social Security and Third Sector					
55501001	Foreign Currency Permits	60,000	73,325	75,000	-13,325	
55501001	Self Employment Fees	15,350		18,350		15,975
	Total Ministry of Labour, Social Security and Third Sector	75,350	73,325	93,350	-13,325	15,975

BARBADOS ESTIMATES 2025 - 2026
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	550 Other	\$	\$	\$	\$	\$
	86 Ministry of Health and Wellness					
55501001	Certification of Pharmacies	196,101	190,400	256,101	5,701	397,230
55503011	Commission					10,391
55503011	Misc Licences	265,000	145,000	375,000	120,000	243,505
55503011	Laboratory Fees	120,000	2,345,000	120,000	-2,225,000	186,297
55503011	Environmental Sanitation Unit	500	3,400	500	-2,900	815
55503011	Vaccines	200,000	225,000	250,000	-25,000	179,097
55503021	Sales of Goods and Services	6,700	1,005,450	20,000	-998,750	4,958
	Total Ministry of Health and Wellness	788,301	3,914,250	1,021,601	-3,125,949	1,022,294
	96 Ministry of Educational Transformation Vocational Training					
55503011	Fees-Other					
55503011	Tuition Fees		50,000			27,271
55503021	Sales of Goods and Services		400,000			240,148
55503021	Printing Services and Publications					
55505001	Investment Income-Rents		450,000			177,760
55505001	Investment Income Loan Interest					
	Total Ministry of Educational Transformation		900,000			445,179

BARBADOS ESTIMATES 2025 - 2026
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	550 Other	\$	\$	\$	\$	\$
	91 Ministry of Youth, Sports and Community Empowerment					
55505001	Investment Income-Rents		4,000			19,800
	Total Ministry of Youth, Sports and Community Empowerment		4,000			19,800
	92 Ministry of Energy and Business Development					
55501001	Foreign Currency Permits	80,333	7,635,934	92,333	-7,555,601	751,775
55501001	Licence Fees_Other		800,000			
55503011	Fees-Other					50
55503011	Analytical Services					
55503011	Laboratory Fees - COVID-19	750	1,440	750	-690	
55503011	Fees-CAIPO		8,551,152			6,938,743
55503011	Barbados Welcome Stamp Program					66,500
55503011	Application Fees		536,227			55,695
55503021	Sales of Goods and Services	636,774	33,731	766,774	603,043	727,599
55505001	Investment Income Royalties	4,592,187	3,050,902	4,592,187	1,541,285	5,246,040
55505501	Other Fines and Penalties		15,400			10,000
	Total Ministry of Energy and Business Development	5,310,044	20,624,786	5,452,044	-5,411,963	13,796,403

BARBADOS ESTIMATES 2025 - 2026

Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	550 Other	\$	\$	\$	\$	\$
	93 Ministry of Housing, Lands and Maintenance					
55503011	Land Registration Fees	614,596	558,724	914,596	55,872	608,749
55503011	Land Survey Fees					180
55503021	Sales of Goods and Services	48,198	43,816	67,198	4,382	12,806
55505001	Investment Income-Rents		1,129,921	1,942,913		277,967
	Total Ministry of Housing, Lands and Maintenance	662,794	1,732,461	2,924,707	60,254	899,702
	Total Other	172,128,471	186,389,433	174,611,854	16,888,706	198,886,310

BARBADOS ESTIMATES 2015 - 2016

Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2025-2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	Annexed Revenue	\$	\$	\$	\$	\$
550210020	PAYE Govt Payroll					80,434
550510010	Stamp Duty - Miscellaneous					1,623
555030110	Foreign Exchange Fees					165
559050010	Sales	7,778,237	5,575,791	6,578,237	2,202,446	15,326,152
559050010	Terminal Dues	212,089	456,303	212,089	-244,214	385,616
559050010	Commissions	51,592	211,972	51,592	-160,380	124,785
559050010	Postal Revenue-General	4,479,683	12,500,000	4,479,683	-8,020,317	12,457,757
	Total Annexed Revenue	12,521,601	18,744,066	11,321,601	-6,222,465	28,376,530

REVENUE NOTES

REVENUE NOTES

501 – TAXES ON GOODS AND SERVICES

5501103100	Cap. 322 Act 1977-175
5501105100	Cap. 172, 1975-54
5501125100	Foreign Sales Corporation Act, 1984-45
5501125101	International Business Companies Act, 1991-24
5501141101	Road Traffic Act 1981-40
5501150100	Societies with Restricted Liability Act, 1995
5501300100	Sellers: Chapter 182, Amendment Act, 1977-13 Occasionals: Chapter 182, Section 7
5501300101	Firearms Act, 1989, Cap. 179
5501160101	Telecommunications Act, 2001-36
5501104100	Cap. 326 1975-10
5501200101	Cap. 60, Betting & Gaming Duties (Amendment) Act, 1996-97
5501200102	Cap. 60, Betting & Gaming Duties (Amendment) Act, 1996-97
5501525100	Insurance Act Cap 310 and Exempt Insurance Act Cap 308A Fees for Registration of Insurance Companies
5501550101	Cap. 59B, Banks Act
5501650101	Excise Tax Act, 1996-29
5501773100	Fuel Tax
5501790100	Cap. 91A Taxes on Remittances
5501820101	Value Added Tax Act, Cap. 87

502 – TAXES ON INCOMES AND PROFITS

5502050100	Income Tax Act, Cap. 73
5502100100	Income Tax Act, Cap. 73

503 – TAXES ON PROPERTY

5503100100	Land Tax Act, Cap. 78A
5503200200	Property Transfer Tax Act, Cap. 84A
5503200201	Property Transfer Tax Act, Cap. 84A
5503400100	Landlord and Tenant Act, 1977

REVENUE NOTES

504 – TAXES ON INTERNATIONAL TRADE

5504100101 Cap. 66, Customs Act
Sugar Import Levy Act, 1993-9, S.I. 1995 No. 80

505 – OTHER TAXES

5505100101 Cap. 91

510 – SPECIAL RECEIPTS

5510201100 Training Levy
5510202100 Caps. 12A, 37, and 226 (Sections 20 & 21)
5510900100 Miscellaneous receipts collected by Treasury

580 – GRANT INCOME

5580100101 Grants received from International Organisations

550 NON-TAX REVENUE

HEAD 13 – PRIME MINISTER'S OFFICE

5550301128 Cap. 240, Town and Country Planning (Fees) Regulations,
1972-76, S.I. 1982-188 and Copying of Plans

HEAD 15 – CABINET OFFICE

5550301111 Representation of the People Act Cap 12. Representation of
the People (Identification Cards Replacement Fee) Regulations.

HEAD 18 – AUDIT

Rates approved by Cabinet on 1981-12-21
Friendly Societies Act, Cap 379. Scale of fees fixed by Governor in Executive
Committee on 1953-03-26

REVENUE NOTES

HEAD 27 – MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

- 5550100106 Proceeds from Aircraft Licences and Permits
- 5550301126 Ship Registration Fees
- 5550301130 Proceeds from Pilot Licences

HEAD 30 – ATTORNEY GENERAL

- 5550550101 Cap. 117
- 5550550101 Cap. 111, Section 9
- Cap. 116 Section 12
- 5550301138 Chapter 33 and 191. (Registration Fees) Cap. 772A
- 5550301137 S.I 1975 –139
- Fees for Certificates – Registration of Births/Deaths
- 5550550101 Cap. 116 Rules of Supreme Court (Amendment) Rules, 1970
- 5550302100 Cap. 167. Police (Band Fees) Regulations 1968

HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

- 5550301134 Fees for consular services under the Consular Services Fees Act, 1998
- 5550301135 Fees for Certificates under Cap. 122 Public Documents (Exemption from Diplomatic and Consular Legislation) (Amendment) Act, 1997

REVENUE NOTES

HEAD 33 – MINISTRY OF HOME AFFAIRS AND INFORMATION

5550301112	Regulation 1981 S.I No. 98 Cap. 169
5550301114	The Marriage Act, Cap. 218A
5550302100	Proceed from sale of handcraft, bread, progeny, service fees and sale of excess produce from the farm.
5550301101	Cap. 186, The Barbados Citizenship (Amendment) (No. 2) Regulations 1982
5550301101	Passport and Travel Documents (No. 2) Order 1982. Includes fees for notaries' services and passports and visas issued by Overseas Mission
5550301102	Cap. 190, Section 18, Immigration Act Forms and Fees (Amendment) (No. 2) Regulations, 1982. Act 1972-20. Amendment 199-18, S.I. 1977-172
5550302100	Cap. 167. First Schedule, Regulation 7. Includes Crime and Fire Reports
5550302101	Publication of Trademark Notices, Supreme Court Suits and Letters of Administration for Attorneys-at-Law Subscriptions to the Official Gazette
5550302101	Printing and binding services for the General Post Office, University of the West Indies, secondary schools and parastatal organisations
5550302100	Revenue from production and sale of documentaries, commercials, informercials, home videos, still photographs and posters

REVENUE NOTES

HEAD 34 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

- 5550505100 Commission paid for premiums collected by Government and paid over to companies
- 5550301110 Cap. 90B Spirits Act, S.I. 1995 No. 80. Customs Department Processing Fees
- 5550301116 Cap. 162, S.I. 1997 No. 158. Powder Magazines
- 5550301104 Foreign Exchange Fee
- 5550500105 Dividend Income HCF
- 5550500106 Dividend Income ICF
- 5550550102 Receipts collected by the Treasury, Registrar's Office. Includes other miscellaneous receipts.
- 5550500103 Petroleum Winning Operations Act Cap. 281 – Section 7 Income from Royalties
- 5550200100 Road Traffic Act 1981-40. Highway Revenue –Drivers' Licences
- 5550200101 Miscellaneous Fees – Licensing Authority
- 5550301127 Bankruptcy and Insolvency Act, Cap.303

HEAD 81 – MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES

- 5550100104 Electrical Wiremen (Licensing) Act 1974-4, S.I. 1976-64, 65

HEAD 82 – MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION

- 5550302100 Refuse collection and other fees collected by the Sanitation Service Authority
- 51550301124 Cold Storage Fees
- 51550301126 Boat registration fees and local fishing vessels licences, Cap Fishing-Industry (Amendment) Regulations, 1958
Regulations 2 Include Pierhead, Tent Bay and Tractor Services

REVENUE NOTES

HEAD 83 – MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

- 5550301108 Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 64
- Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 50
- Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 60
- 5550301117 Sale of hay and artificial insemination services
- 5550301118 Fees from Veterinary Laboratory – Diagnostic and Other Services (Fees) Amendment Order 1996 and 2005
- 5550301122 Proceeds from sale of agriculture and cotton at Research Stations
- 5550301124 Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 74 & 81
- 5550301129 Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 47
- 5550100102 Inspection of Animal fees – Reg. 25(1) Amendment Reg. 1999 Reg. 25(1)
- 5550100108 Import Permits and Export Certificates – Animal Diseases and Importation Act Amendment Reg. 1999
- Agricultural, Diagnostic and Other Services (fees) Order, 2005
- 5550500101 Cap. 265: Markets and Slaughter-House Amendment Regulations, 1995, Regulation 60 SI 2005 # 115 Reg. 25, 31, 81
- 5550302100 Proceeds from sale of fruit, fruit trees and agricultural produce – Soil Conservation
- 5550302100 Sale of plants and flowers

REVENUE NOTES

HEAD 86 – MINISTRY OF HEALTH AND WELLNESS

- 5550301115 Health Service Act (Assignment of Public Health Inspectors to Private Businesses) Regulations, 1986

Nurses and Midwives Registration Act, 1973, Cap. 372

Health Service Regulations, 1978
- 5550301125 Fees collected from sale of Sanitary Units and Slabs
- 5550301133 Charges for the sale of Vaccines
- 5550100109 Fees collected from the sale of drugs at the Dispensaries.
- 5550100109 The Pharmacies Act, 1984

The Pharmacy Certification and Registration of Premises (Fees) Order, 1986.
- 5550302100 The Health Services (Psychiatric Hospital Accommodation Fees) Regulations, 1982. Receipts from paying patients

HEAD 87 – MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

- 5550302100 Fees charged for School Meals Service
- 5550301140 Tuition Fees
- 5550500101 Rental of Cafeteria
- 5550500101 Rental of Buildings

HEAD 91 – MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT

- 5550550103 Cap. 52 and Public Library Rules 1943; S.I. 1975-62

HEAD 92 – MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT

- 5550500103 Petroleum Winning Operations Act Cap. 281 – Section 7

Petroleum Winning Operations Act Cap. 282 – Section 7

REVENUE NOTES

HEAD 92 – MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT (CONT'D)

5550301119	Cooperatives Societies Act 1990-23, Cap. 378A
	Small business Development (Amendment) Act, 2006-25, Cap.318C
	Cap. 229 S.I. 1988 No. 74
5550301127	Bankruptcy and Insolvency Act, Cap.303
5550302100	Weights and Measures Act 1977-24, Cap.331
5550301120	(i) The Corporate Affairs and Intellectual Property Act, Cap. 21A
	(ii) The Companies Act, Cap. 308 and Companies Regulations, 1984
	(iii) The Off-Shore Banking Act, Cap. 325
	(iv) The Exempt Insurance Act, Cap. 308A
	(v) The Barbados Foreign Sales Corporation Act, Cap. 59C
	(vi) The International Business Companies Act 1991-24
	(vii) The Societies with Restricted Liability Act, 1995-7
	(viii) The International Trusts Act, 1995-14
	(ix) The Caribbean (Caricom Enterprises) Act, Cap. 14B
	(x) The Limited Partnership Act, Cap. 312
	(xi) The Registration of Business Names Act, Cap. 317
	(xii) The Bills of Sale Act, Cap. 306
	(xiii) The Charities Act, Cap. 243
	(xiv) The Trustee Act, Cap. 250
	(xv) The Registration of Newspapers Act, Cap. 302
	(xvi) The Insurance Act, Cap. 310
	(xvii) The Trade Unions Act, Cap. 361
	(xviii) The Pharmacy Act, Cap, 372D
	(xix) The Patents Act, Cap. 314 and the Patents Regulations, 1984
	(xx) The Trade Marks Act, Cap. 319 and the Trade Marks Regulations, 1984
	(xxi) The Industrial Designs Act, Cap. 319A and the Industrial Designs Regulations, 1984.
	(xxii) The Copyright Act, 1998
	(xxiii) The Geographical Indications Act, 1998
	(xxiv) The Integrated Circuits Topography Act, 1998
	(xxv) Protection Against Unfair Competition Act, 1998
	(xxvi) Protection of New Plant Varieties Act, 2001

REVENUE NOTES

HEAD 92 – MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT (CONT'D)

- (xxvii) The Intellectual Property (Miscellaneous Provision) Act, 2006-2
- (xxiii) The Stamp Duty Act, Cap. 91
- (xxiv) The Public Documents (Exemption from Diplomatic or Consular legalization) Act, Cap. 122
- (xxv) The Small Business Development Act, 1999.

HEAD 93 – MINISTRY OF HOUSING, LANDS AND MAINTENANCE

- 5550301123 Cap. 228A S.I. 1988 No. 73; Land Registration Fees
Cap. 229 S.I. 1988 No. 74
- 5550500100 Revenue from rental of Government land, buildings, houses and
flats other than housing schemes
- 5550500101 Revenue from rental of lands
- 5550302100 Receipts from sale of maps and prints

X – ANNEXED REVENUE

The Post Office Act 1975-22

ESTIMATES

2025-2026

EXPENDITURE

OFFICE OF THE PRESIDENT

OFFICE OF THE PRESIDENT

STRATEGIC GOALS

The strategic goals of the Ministry are:

- The Office of the President's Department will continue to provide services to support the Office of the President.
- To facilitate the execution of the functions of the Office of the President as provided in the Constitution of Barbados.
- To provide for State House, the necessary administrative accounting and household services for its daily operation.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

OFFICE OF THE PRESIDENT

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Office of the President

ONE MILLION, SIX HUNDRED AND NINETY-SIX DOLLARS

(\$1,000,696.00)

Mission Statement

The Mission of the Office of the President's Department is to provide services to support the Office of the President and to facilitate the execution of the functions of the President as provided in the Constitution of Barbados.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 10	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
OFFICE OF THE PRESIDENT	\$	\$	\$	\$	\$	\$
001 OFFICE OF THE PRESIDENT	1,119,584	3,693,029	2,718,753	2,050,629	2,161,142	2,607,809
Total Head 10 :	1,119,584	3,693,029	2,718,753	2,050,629	2,161,142	2,607,809

	RECURRENT					
10 OFFICE OF THE PRESIDENT	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
001 OFFICE OF THE PRESIDENT						
0001 Office of the President	1,039,933	97,137	72,209	1,209,279	838,450	2,900
TOTAL	1,039,933	97,137	72,209	1,209,279	838,450	2,900

[illegible]

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	10	OFFICE OF THE PRESIDENT
PROGRAMME:	001	Office of the President
PROGRAMME STATEMENT:		Provides for Government House (the President's Office and Official Residence) the necessary administrative, accounting and domestic service for its operation and upkeeps
SUBPROGRAMME:	0001	OFFICE OF THE PRESIDENT
SUBPROGRAMME STATEMENT:		Provides for the cost of administering the Office of the President as establish by Section 28 of the Barbados Constitution. Salaries and allowances are payable in accordance with Cap.6 of the Laws of Barbados.

OFFICE OF THE PRESIDENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
001 OFFICE OF THE PRESIDENT	\$	\$	\$	\$	\$	\$
Subprogram 0001 Office of the President						
102 Other Personal Emoluments	67,496	81,699	115,741	97,137	99,069	100,557
103 Employers Contributions	48,015	68,016	50,927	72,209	74,500	75,000
206 Travel	694	2,500	2,500	1,000	1,000	1,000
207 Utilities	107,533	157,700	197,000	232,000	232,000	232,000
208 Rental of Property	2,188	7,500	3,000	5,000	5,000	5,000
209 Library Books & Publications	530	1,700	3,250	3,750		3,750
210 Supplies & Materials	46,151	118,200	108,850	88,000	88,000	88,000
211 Maintenance of Property	61,566	193,659	166,700	223,700	213,700	211,700
212 Operating Expenses	43,298	306,000	228,000	275,000	275,000	275,000
313 Subsidies	1,600	2,900	2,900	2,900	2,900	2,900
Total Non Statutory Recurrent Expenditure	379,070	939,874	878,868	1,000,696	991,169	994,907
751 Property & Plant		300,000				
752 Machinery & Equipment		23,500				
753 Furniture and Fittings		50,000				
785 Assets Under Construction		1,400,000	1,000,000			
Total Non Statutory Capital Expenditure		1,773,500	1,000,000			
101 Statutory Personal Emoluments	740,514	969,655	829,885	1,039,933	1,159,973	1,602,902
232 Statutory Operating Expenses		10,000	10,000	10,000	10,000	10,000
Total Statutory Expenditure	740,514	979,655	839,885	1,049,933	1,169,973	1,612,902
Total Subprogram 0001 :	1,119,584	3,693,029	2,718,753	2,050,629	2,161,142	2,607,809

EXPLANATORY NOTES

Program 001: Office of the President

Subprogram 0001: OFFICE OF THE PRESIDENT

- 206 - Provides for travel
- 207 - Provides for utilities charges
- 208 - Provides for rental of Sanitact Units
- 209 - Provides for renewal for newspaper subscription
- 210 - Provides for purchases of supplies
- 211 - Provides for insurance & maintenance
- 212 - Provides for official events
- 232 - Provides for statutory operating expenses
- 313 - Provides for subsidies

MINISTRY OF THE PUBLIC SERVICE

MINISTRY OF PUBLIC SERVICE

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Assist the Minister of the Public Service in the formulation and development of the human resource management policies for the Public Service.
- To ensure the maintenance and enhancement of harmonious employment relations in the Public Sector towards the enrichment of staff morale and increased productivity.
- Provide support in the formulation and execution of the mandate of the Ministry of the Public Service.
- To ensure that the Public Service has the requisite level of human resources to enable it to function at optimal capacity.
- To review the terms and conditions of service of Public Officers to ensure that they are appropriate to the current employment relationship.
- Improving the responsiveness of the entire HRPS Directorate to adequately meet the needs of the Public Service.
- To deliver strategic and efficient Human Resource Management services, including recruitment and selection, allocation of personnel, onboarding and Employee support and Wellness activities.
- To manage the Disciplinary process in accordance with the relevant legislation.
- To manage the Leave Administration and Pension functions in a timely and effective manner.
- To ensure that submissions to and decisions of the Services Commissions are made in a timely and effective manner in accordance with departmental standards.
- To facilitate Public Service Transformation in respective MDAs.
- To enhance performance management and accountability.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF THE PUBLIC SERVICE

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of
The Public Service

**FOUR MILLION, SEVEN HUNDRED AND SIXTY EIGHT THOUSAND, THREE HUNDRED
AND THIRTY-EIGHT DOLLARS**

(\$4,768,338.00)

Mission Statement

To be in touch with and responsive to the human resource needs of the public service. To provide timely, relevant, cost effective training and training services, which will promote excellence and professionalism within the public service.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 11 PUBLIC SERVICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
050 PUBLIC SERVICE	5,405,862	4,766,352	7,703,141	6,812,146	5,661,355	6,812,146
080 DVLPMT OF MANAGERIAL &PERS. SKILLS		2,522,974				
082 IMPLMT OF PERS. CONDITION OF SERV.	4,353,590	4,721,077	4,781,698	5,714,855	53,500	1,800,641
Total Head 11 :	9,759,451	12,010,403	12,484,839	12,527,001	5,714,855	8,612,787

	RECURRENT					
11 PUBLIC SERVICE	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
050 PUBLIC SERVICE						
0079 Policy and Staffing	750,227	209,351	87,263	1,046,841	175,060	
7025 General Management and Coordination Services	3,866,270	843,219	262,496	4,971,985	501,260	60,000
082 IMPLMT OF PERS. CONDITION OF SERV.						
0084 Centralized Personnel Expenses					53,500	
0086 People Resourcing and Compliance	3,142,166	829,188	399,667	4,371,021	1,204,334	
TOTAL	7,758,663	1,881,758	749,426	10,389,847	1,934,154	60,000

[illegible]

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	050	Public Service
PROGRAMME STATEMENT:		The provision of a suitable level of human resource in terms of numbers and skills and also maintains and enhances the industrial relations climate within the Public Service.
SUBPROGRAMME:	0079	POLICY AND STAFFING
SUBPROGRAMME STATEMENT:		Provides for the implementation of policy affecting public service training and development, managing the local in-service training for improving the efficiency and effectiveness of the public service at all levels.

PUBLIC SERVICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
050 PUBLIC SERVICE	\$	\$	\$	\$	\$	\$
Subprogram 0079 Policy and Staffing						
102 Other Personal Emoluments	138,524	254,454	186,269	209,351	209,351	209,351
103 Employers Contributions	65,448	76,714	86,178	87,263	87,263	87,263
206 Travel	217	2,500	1,500	1,500	1,500	1,500
209 Library Books & Publications		500	500	500	500	500
210 Supplies & Materials	13,411	14,810	13,810	13,810	13,810	13,810
211 Maintenance of Property	981	1,500	1,500	1,500	1,500	1,500
212 Operating Expenses	4,478	18,750	40,750	32,750	32,750	78,350
226 Professional Services	48,454	100,000	1,280,000	125,000	125,000	79,400
Total Non Statutory Recurrent Expenditure	271,512	469,228	1,610,507	471,674	471,674	471,674
752 Machinery & Equipment	5,990	5,000	12,000	12,000	12,000	12,000
753 Furniture and Fittings	5,600	6,000	6,000	12,000	12,000	12,000
Total Non Statutory Capital Expenditure	11,590	11,000	18,000	24,000	24,000	24,000
101 Statutory Personal Emoluments	654,222	697,226	751,036	750,227	750,227	750,227
Total Statutory Expenditure	654,222	697,226	751,036	750,227	750,227	750,227
Total Subprogram 0079 :	937,324	1,177,454	2,379,543	1,245,901	1,245,901	1,245,901

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	050	Public Service
PROGRAMME STATEMENT:		The provision of a suitable level of human resource in terms of numbers and skills and also maintains and enhances the industrial relations climate within the Public Service.
SUBPROGRAMME:	7025	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Initiating and maintaining programmes of administrative reform in the Civil Service, servicing the personnel needs of the Public Service and providing advisory services to Statutory Boards in industrial relations and other personnel matters.

PUBLIC SERVICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
050 PUBLIC SERVICE	\$	\$	\$	\$	\$	\$
Subprogram 7025 General Management and Coordination Services						
102 Other Personal Emoluments	670,901	501,500	661,065	843,219	843,219	843,219
103 Employers Contributions	203,233	185,523	245,158	262,496	262,496	262,496
206 Travel	121	2,500	1,500	1,500	1,500	1,500
207 Utilities	69,165	81,080	81,080	81,080	66,308	66,308
208 Rental of Property	16,950	16,950	16,950	17,400	17,400	17,400
209 Library Books & Publications	16,653	27,330	27,330	27,330	27,330	27,330
210 Supplies & Materials	36,018	55,600	55,600	55,600	85,460	85,460
211 Maintenance of Property	5,407	18,850	18,850	18,850	18,850	18,850
212 Operating Expenses	66,515	69,000	69,000	72,000	77,368	77,368
226 Professional Services	99,255	187,500	205,500	227,500	243,067	147,957
317 Subscriptions	57,298	60,000	60,000	60,000	60,000	60,000
Total Non Statutory Recurrent Expenditure	1,241,516	1,205,833	1,442,033	1,666,975	1,702,998	1,607,888
752 Machinery & Equipment	12,980	15,000	13,000	15,000	13,000	13,000
753 Furniture and Fittings		5,000	13,000	11,000	11,000	11,000
755 Computer Software		12,000	7,000	7,000	9,000	9,000
Total Non Statutory Capital Expenditure	12,980	32,000	33,000	33,000	33,000	33,000
101 Statutory Personal Emoluments	3,214,041	2,351,065	3,848,565	3,866,270	3,866,270	3,866,270
Total Statutory Expenditure	3,214,041	2,351,065	3,848,565	3,866,270	3,866,270	3,866,270
Total Subprogram 7025 :	4,468,537	3,588,898	5,323,598	5,566,245	5,661,355	5,566,245

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	082	Implementation of Personnel Condition of Service
PROGRAMME STATEMENT:		To provide for financing the Office of Personnel Administration Division in its function as the Secretariat to the Commissions and the management of human resources.
SUBPROGRAMME:	0084	CENTRALIZED PERSONNEL EXPENSES
SUBPROGRAMME STATEMENT:		Provides for the cost of passages, baggage allowance and incidental expenses incurred by officers recruited from overseas, and also leave Passage which is statutory.

PUBLIC SERVICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
082 IMPLMT OF PERS. CONDITION OF SERV.	\$	\$	\$	\$	\$	\$
Subprogram 0084 Centralized Personnel Expenses						
206 Travel		53,500	53,500	53,500	53,500	53,500
Total Non Statutory Recurrent Expenditure		53,500	53,500	53,500	53,500	53,500
Total Subprogram 0084 :		53,500	53,500	53,500	53,500	53,500

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	082	Implementation of Personnel Condition of Service
PROGRAMME STATEMENT:		To provide for financing the Office of Personnel Administration Division in its function as the Secretariat to the Commissions and the management of human resources.
SUBPROGRAMME:	0086	PEOPLE RESOURCING AND COMPLIANCE
SUBPROGRAMME STATEMENT:		Provides for financing of the Office of the Personnel Administration Division. The office constitutes the Secretariat of the three Commissions, which are provided for under the Constitution of Barbados.

PUBLIC SERVICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
082 IMPLMT OF PERS. CONDITION OF SERV.	\$	\$	\$	\$	\$	\$
Subprogram 0086 People Resourcing and Compliance						
102 Other Personal Emoluments	259,562	385,640	247,884	829,188	829,188	
103 Employers Contributions	338,129	351,349	357,331	399,667	399,667	424,007
206 Travel	671	14,000	8,500	8,500	8,500	8,500
207 Utilities	48,152	52,200	52,200	52,200	52,200	52,200
208 Rental of Property	21,602	50,556	50,556	50,556	50,556	50,556
209 Library Books & Publications	600	1,972				1,972
210 Supplies & Materials	75,295	78,200	78,200	1,972	1,972	78,200
211 Maintenance of Property	42,561	79,706	79,706	78,200	78,200	79,706
212 Operating Expenses	411,018	402,000	493,000	79,706		864,000
223 Structures		132,000	745,200	745,200	745,200	183,000
226 Professional Services	101,472	183,000	183,000	183,000	183,000	5,000
230 Contingencies		5,000	5,000	5,000	5,000	
Total Non Statutory Recurrent Expenditure	1,299,472	1,603,623	1,506,349	2,423,989	2,344,283	1,747,141
752 Machinery & Equipment	63,090	10,000	66,000	66,000	66,000	
753 Furniture and Fittings	14,925	70,000	15,000	15,000	15,000	
755 Computer Software		5,000	5,000	5,000	5,000	
Total Non Statutory Capital Expenditure	78,015	85,000	86,000	86,000	86,000	
101 Statutory Personal Emoluments	2,976,103	2,978,954	3,135,849	3,142,166	3,142,166	
Total Statutory Expenditure	2,976,103	2,978,954	3,135,849	3,142,166	3,142,166	
Total Subprogram 0086 :	4,353,590	4,667,577	4,728,198	5,661,355	5,486,449	1,747,141

EXPLANATORY NOTES

Program: 050 Public Service

Subprogram 0079: POLICY AND STAFFING

- 226 – Provides for fees for consultancy services related to the Job Evaluation Program.
- 752 – Provides for the replacement of computers and computer hardware.
- 753 – Provides for the replacement of furniture to enhance the ergonomic layout.

Subprogram 7025: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for fees for consultancy services related to the development of Process Standards for the Ministry and the Employee Assistance Program.
 - 317 – Provides for contributions to CARICAD.
 - 752 – Provides for the replacement of computers and computer hardware.
 - 753 – Provides for the replacement of furniture.
 - 755 – Provides for the replacement of computer software.
-

Program: 082 Implementation of Personnel Condition of Service

Subprogram 0084: CENTRALIZED PERSONNEL EXPENSES

- 206 – Provides for fees associated with statutory leave passages.

Subprogram 0086: PEOPLE RESOURCING AND COMPLIANCE

- 212 – Provides for fees associated with servicing the three Commissions.
- 226 – Provides for fees for fees for consultancy services related to Psychometric Testing, provision for CMS support and Website maintenance.
- 752 – Provides for the replacement of computers and computer hardware.
- 753 – Provides for the replacement of furniture.
- 755 – Provides for the replacement of computer software.

PARLIAMENT

PARLIAMENT

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To affect the smooth running of both Houses of Parliament to enable this legislative body to bring to the fore critical information through open debate in Parliament as recorded in Hansard, to introduce and amend statutes and other subsidiary legislation to correct and alleviate problems in the society.
- To administer the Parliament (Administration) Act, Cap. 10.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

PARLIAMENT

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of Parliament

**NINETEEN MILLION, THREE HUNDRED AND FIFTY-NINE THOUSAND, TWO
HUNDRED AND SIXTY-NINE DOLLARS**

(\$19,359,269.00)

Mission Statement

To effect the smooth running of both Houses of Parliament and the Barbados Branch of the Common Wealth
Parliamentary Association.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 12 PARLIAMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
030 PARLIAMENT	12,151,831	15,488,724	17,907,084	19,359,269	15,314,269	15,332,981
Total Head 12 :	12,151,831	15,488,724	17,907,084	19,359,269	15,314,269	15,332,981

	RECURRENT					
12 PARLIAMENT	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
030 PARLIAMENT						
0030 Management Commission of Parliament						14,974,269
0031 Commonwealth Parliamentary Association & Exchange Visits					2,600,000	200,000
TOTAL					2,600,000	15,174,269

[illegible]

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 12 PARLIAMENT

PROGRAMME: 030 Parliament

PROGRAMME STATEMENT: To administer the Parliament (Administration) Act, Cap. 10.

SUBPROGRAMME: 0030 MANAGEMENT COMMISSION OF PARLIAMENT

SUBPROGRAMME STATEMENT: Provides for the administration and operational cost of the Management Commission of Parliament.

PARLIAMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
030 PARLIAMENT	\$	\$	\$	\$	\$	\$
Subprogram 0030 Management Commission of Parliament						
211 Maintenance of Property	111					
315 Grants to Non-Profit Organisations					200,000	200,000
316 Grants to Public Institutions	11,650,710	11,573,724	13,760,296	14,974,269	14,714,269	14,682,981
Total Non Statutory Recurrent Expenditure	11,650,821	11,573,724	13,760,296	14,974,269	14,914,269	14,882,981
416 Grants to Public Institutions		3,600,000	3,600,000	1,585,000		
Total Non Statutory Capital Expenditure		3,600,000	3,600,000	1,585,000		
Total Subprogram 0030 :	11,650,821	15,173,724	17,360,296	16,559,269	14,914,269	14,882,981

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	12	PARLIAMENT
PROGRAMME:	030	Parliament
PROGRAMME STATEMENT:		To administer the Parliament (Administration) Act, Cap. 10.
SUBPROGRAMME:	0031	COMMONWEALTH PARLIAMENTARY ASSOCIATION & EXCHANGE VISITS
SUBPROGRAMME STATEMENT:		Provides for a grant to the Commonwealth Parliamentary Association and also for the cost of exchange visits made by parliamentary delegations.

PARLIAMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
030 PARLIAMENT	\$	\$	\$	\$	\$	\$
Subprogram 0031 Commonwealth Parliamentary Association & Exchange Visits						
212 Operating Expenses	386,010	200,000	431,788	2,600,000	400,000	450,000
315 Grants to Non-Profit Organisations	115,000	115,000	115,000	200,000		
Total Non Statutory Recurrent Expenditure	501,010	315,000	546,788	2,800,000	400,000	450,000
Total Subprogram 0031 :	501,010	315,000	546,788	2,800,000	400,000	450,000

EXPLANATORY NOTES

Program 030: Parliament

Subprogram 0030: MANAGEMENT COMMISSION OF PARLIAMENT

316 – Provides for the operations of Parliament.

Subprogram 0031: COMMONWEALTH PARLIAMENTARY ASSOCIATION AND
EXCHANGE VISITS

315 – The annual subscription to CPA Headquarters is £30,097. The...
balance of the subvention will be applied to entertainment and hospitality
mainly for visiting parliamentarians, local travelling expenses and
incidental gratuities, stationery and telephone expenses.

PRIME MINISTER'S OFFICE

PRIME MINISTER'S OFFICE

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Providing support to the Prime Minister in the execution of the portfolio assigned to the office, at local, regional and international levels;
- Providing policy guidance, administrative and support services to the Programmes/Departments that fall under the Prime Minister's Office including Invest Barbados, Town and Country Planning, the Barbados Defence Force, Urban Development Commission and the Rural and Urban Development Commission;
- Managing all programmes and administrative matters which relate to the development and implementation of the CARICOM Single Market and Economy (CSME); Managing and Coordinating the logistical arrangements associated with all CARICOM meetings and conferences that are to be attended by the Prime Minister, whether locally or in another CSME member state; and Coordinating Barbados' role as the lead CARICOM country with responsibility for the Prime Ministerial Subcommittees for CSME and Reparations for Native Genocide and Slavery;
- Managing and coordinating all programmes, projects and activities associated with the "***National Crisis Management***" programme."
- Facilitating urban area renewal through the redevelopment, modernisation and improvement of social amenities, across Barbados' urban corridor;
- Place culture at the forefront of national development with a view to reinforcing positive Barbadian values, the strengthening of national identity and establishing a heritage economy;
- Empowering the cultural industries to make a greater contribution to the economy by the enhancement of the enabling environment;

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

PRIME MINISTER'S OFFICE**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Prime Minister's Office

ONE HUNDRED AND SIXTY-SEVEN MILLION, ONE HUNDRED AND FORTY-ONE THOUSAND, SIX HUNDRED AND NINETY-THREE DOLLARS

(\$167,141,693.00)

Mission Statement

To provide the Prime Minister with relevant advice on the subject areas assigned to the office to ensure effective decision making and implementation in a timely manner, in the national interest.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 13 PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	15,674,865	21,799,657	23,104,343	21,741,741	22,029,441	22,254,441
041 NATIONAL DEFENCE & SECURITY	98,069,675	93,827,604	93,641,393	94,845,688	109,862,999	108,164,669
045 NATIONAL TRANSFORMATION	114,806	2,169,299	490,854	908,843	910,243	910,243
166 RURAL DEVELOPMENT	7,679,240	5,008,255	15,703,474			8,740,181
276 CULTURE	38,999,492	50,017,189	56,984,371	46,034,137	38,988,057	40,776,131
332 DEVELOPMENT OF TOURISM POTENTIAL	375,000,000	8,216,575				
337 INVESTM. PROMOTION AND FACILITATION		7,815,000				
365 PREVENTION	57,937	100,000	60,000	90,000		
366 NATIONAL CRISIS MANAGEMENT	2,352,272	10,000,000	2,300,000	2,000,000	2,000,000	2,000,000
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	3,739,000	2,700,000	2,677,170	2,700,000	2,700,000	2,700,000
631 URBAN DEVELOPMENT	8,864,524	8,998,003	19,105,218			12,420,636

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

PRIME MINISTER'S OFFICE

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Prime Minister's Office

ONE HUNDRED AND SIXTY-SEVEN MILLION, ONE HUNDRED AND FORTY-ONE THOUSAND, SIX HUNDRED AND NINETY-THREE DOLLARS

(\$167,141,693.00)

Mission Statement

To provide the Prime Minister with relevant advice on the subject areas assigned to the office to ensure effective decision making and implementation in a timely manner, in the national interest.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 13 PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
636 URBAN AND RURAL DEVELOPMENT		200		17,545,937	49,209,238	17,544,937
650 ROOFS AND REEFS				1,860,473	1,860,473	1,860,473
Total Head 13 :	550,551,811	210,651,782	214,066,823	187,726,819	225,699,978	215,511,238

	RECURRENT					
13 PRIME MINISTER'S OFFICE	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
040 Direction and Policy Formulat						
0034 Commitment for Results Department		561,557	40,694	602,251	650,315	
0041 Prime Minister's Official Residence	419,186	164,676	56,546	640,408	533,562	
0144 Planning and Development Department	3,293,986	412667	303,901	4,010,554	2,549,908	
7000 General management and Coordination Services	1,960,479	593,485	264,474	2,818,438	8,214,555	
041 National Defence and Security						
0042 General Security	9,981,591	338,525	1,118,179	11,438,295	1,089,520	5,200,000
0043 Barbados Defence Force						50,000,000
0044 Barbados Cadet Corp						3,879,657
0058 Assistance to Legionaires					20,000	
0059 Integrated Coastal Surveillance System					1,646,282	
0101 Anti Curuption Unit						3,620,000
045 National Transformation						
0035 Office of Reform of Economic and Social Ministries		95,046	7,779	102,825	765,693	
276 Culture						
0054 Barbados National art Gallery						500,000
0055 Creative Economy Iniatives					600,000	
0296 Film Censorship Board						110,000
0297 Special Projects						
0298 National Cultural Foundation						13,653,226
0208 CARIFESTA					4,000,000	
0299 Archives	735,402	54,358	75,574	865,334	2,276,858	
0300 National Library Service	3,296,130	80,510	375,982	3,752,622	2,838,275	8,414
0700 We Gatherin'					2,500,000	
7005 General Management and Coordination Services	898,352	192,623	97,159	1,188,134	6,467,341	2,733,275
365 HIV/AIDS Prevention and Control Project						
0395 National Wellness					90,000	
366 Nationa Crisis Management						
6205 Programme Management Covid 19						2,000,000
425 Promotion of Sporting Achievement & Fitness						
0489 Kensington Oval Management						1,300,000
631 Urban Development						
0265 Rural and Urban Development Commission						10,418,937
0578 Urban Regneration Programme						
650 Preservation and Conservation						
0193 Roofs to Reefs		164,782	7,762	172,544	1,627,604	
TOTAL	20,585,126	2,658,229	2,348,050	25,591,405	35,869,913	93,423,509

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										21,741,741
				1,252,566	5,000				5,000	1,257,566
				1,173,970	633,610				633,610	1,807,580
				6,560,462	214,340				214,340	6,774,802
				11,032,993	868,800				868,800	11,901,793
										94,845,688
				17,727,815	130,500				130,500	17,858,315
				50,000,000			12,154,657		12,154,657	62,154,657
				3,879,657			426,777		426,777	4,306,434
				20,000						20,000
				1,646,282	4,000,000				4,000,000	5,646,282
				3,620,000			1,240,000		1,240,000	4,860,000
										908,843
				868,518	40,325				40,325	908,843
										46,034,137
				500,000						500,000
				600,000						600,000
				110,000						110,000
					839,273				839,273	839,273
				13,653,226			780,942		780,942	14,434,168
				4,000,000						4,000,000
				3,142,192	381,500				381,500	3,523,692
				6,599,311	1,501,143				1,501,143	8,100,454
				2,500,000						2,500,000
				10,388,750	37,800		1,000,000		1,037,800	11,426,550
										90,000
				90,000						90,000
										2,000,000
				2,000,000						2,000,000
										2,700,000
				1,300,000			1,400,000		1,400,000	2,700,000
										17,545,937
				10,418,937			6,127,000		6,127,000	16,545,937
					1,000,000				1,000,000	1,000,000
										1,860,473
				1,800,148	60,325				60,325	1,860,473
				154,884,827	9,712,616		23,129,376		32,841,992	187,726,819

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister.
SUBPROGRAMME:	7000	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the initiation, implementation and review of policy affecting all programs and activities of the Prime Minister's Office and its related departments and agencies.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7000 General Management and Coordination Services						
102 Other Personal Emoluments	445,341	583,726	532,911	593,485	593,485	593,485
103 Employers Contributions	196,934	237,228	256,283	264,474	264,474	264,474
206 Travel	6,017	11,000	7,500	7500	10,789	10,789
207 Utilities	589,252	363,796	746,006	603,396	603,396	603,396
208 Rental of Property	82,759	88,624	126,862	129,100	129,100	129,100
209 Library Books & Publications	9,457	8,328	13,786	27,592	27,592	27,592
210 Supplies & Materials	117,531	116,199	105,624	146,575	146,575	146,575
211 Maintenance of Property	260,049	327,063	314,101	490,416	490,416	490,416
212 Operating Expenses	4,255,690	2,259,451	5,639,800	4,286,489	4,436,489	4,436,489
223 Structures		300,000	300,000	350,000	700,000	700,000
226 Professional Services	1,765,171	2,321,496	2,123,487	2,123,487	1,770,198	1,770,198
230 Contingencies		30,000	5,000	50,000	50,000	50,000
250 Depreciation Expense	960					
Total Non Statutory Recurrent Expenditure	7,729,159	6,646,911	10,171,360	9,072,514	9,222,514	9,222,514
751 Property & Plant	5,730	806,171	304,208	306,800	306,800	306,800
752 Machinery & Equipment	94,888	64,000	136,000	105,000	105,000	105,000
753 Furniture and Fittings	8,990	28,000		7,000	7,000	7,000
756 Vehicles	330,975	240,000	950,000	450,000	300,000	300,000
Total Non Statutory Capital Expenditure	440,583	1,138,171	1,390,208	868,800	718,800	718,800
101 Statutory Personal Emoluments	1,725,857	1,836,576	1,932,976	1,960,479	1,960,479	1,960,479
Total Statutory Expenditure	1,725,857	1,836,576	1,932,976	1,960,479	1,960,479	1,960,479
Total Subprogram 7000 :	9,895,599	9,621,658	13,494,544	11,901,793	11,901,793	11,901,793

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
SUBPROGRAMME:	0034	Commitment for Results Department
SUBPROGRAMME STATEMENT:		Facilitates the implementation of the Commitment for Results for the Public Service of Barbados

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0034 Commitment for Results Department						
102 Other Personal Emoluments	72,180	1,951,331	331,397	561,557	561,557	561,557
103 Employers Contributions	7,478	242,965	40,213	40,694	40,694	40,694
206 Travel		20,000	20,000	20,000	20,000	20,000
207 Utilities		128,020	75,560	80,660	80,660	80,660
208 Rental of Property		94,500	53,100	53,100	53,100	53,100
209 Library Books & Publications		13,555	8,555	8,555	8,555	8,555
210 Supplies & Materials	15,229	85,800	42,000	58,500	71,000	71,000
211 Maintenance of Property		59,000	29,500	29,500	29,500	29,500
212 Operating Expenses	9,757	233,800	455,200	125,000	400,200	400,200
226 Professional Services	145,528	100,000	500,000	275,000	275,000	500,000
Total Non Statutory Recurrent Expenditure	250,172	2,928,971	1,555,525	1,252,566	1,540,266	1,765,266
752 Machinery & Equipment		7,500	15,000			
753 Furniture and Fittings		52,500	45,000	5,000	5,000	5,000
Total Non Statutory Capital Expenditure		60,000	60,000	5,000	5,000	5,000
101 Statutory Personal Emoluments	852					
Total Statutory Expenditure	852					
Total Subprogram 0034 :	251,024	2,988,971	1,615,525	1,257,566	1,545,266	1,770,266

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 13 PRIME MINISTER'S OFFICE

PROGRAMME: 040 Direction & Policy Formulation Services

PROGRAMME STATEMENT: Provides for the general administrative services to the Departments under the Prime Minister's Office and accommodation that benefits the official residence of the Prime

SUBPROGRAMME: 0041 PRIME MINISTER'S OFFICIAL RESIDENCE

SUBPROGRAMME STATEMENT: Provides for the expenses of the Prime Minister's Office.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0041 Prime Ministers Official Residence						
102 Other Personal Emoluments	149,755	169,574	233,622	164,676	164,676	164,676
103 Employers Contributions	51,586	42,183	56,562	56,546	56,713	56,713
207 Utilities	85,684	91,072	91,072	98,612	98,612	98,612
208 Rental of Property		4,400	4,400	4,400	4,400	4,400
210 Supplies & Materials	147,841	121,400	182,700	184,400	185,556	185,556
211 Maintenance of Property	91,917	125,470	123,650	142,150	137,150	137,150
212 Operating Expenses	82,015	58,484	92,000	104,000	117,844	117,844
Total Non Statutory Recurrent Expenditure	608,798	612,583	784,006	754,784	764,951	764,951
751 Property & Plant	43,563	159,007	190,805	493,610	456,700	456,700
752 Machinery & Equipment	17,315	35,000	35,000	50,000	76,743	76,743
753 Furniture and Fittings		90,000	90,000	90,000	90,000	90,000
Total Non Statutory Capital Expenditure	60,878	284,007	315,805	633,610	623,443	623,443
101 Statutory Personal Emoluments	293,526	323,098	440,871	419,186	419,186	419,186
Total Statutory Expenditure	293,526	323,098	440,871	419,186	419,186	419,186
Total Subprogram 0041 :	963,202	1,219,688	1,540,682	1,807,580	1,807,580	1,807,580

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
SUBPROGRAMME:	0144	PLANNING & DEVELOPMENT DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the orderly and progressive development of land in both the urban and rural areas of Barbados, through the use of modern planning techniques in order to attain sustainable and harmonious development.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0144 Planning and Development Department						
102 Other Personal Emoluments	220,450	127,616	383,571	412,667	412,667	412,667
103 Employers Contributions	293,179	297,724	295,536	303,901	224,466	224,466
206 Travel	116,035	120,000	140,000	140,000	140,000	140,000
207 Utilities	94,223	173,560	279,500	279,500	295,100	295,100
208 Rental of Property	15,294	8,080	48,000	48,000	65,000	65,000
209 Library Books & Publications	2,546	3,120	3,120	3,120	4,120	4,120
210 Supplies & Materials	115,626	192,380	170,255	338,560	238,560	238,560
211 Maintenance of Property	93,856	248,806	355,203	355,203	327,881	327,881
212 Operating Expenses	161,046	254,095	338,975	419,175	350,675	350,675
226 Professional Services	436,213	329,750	948,549	966,350	942,704	942,704
Total Non Statutory Recurrent Expenditure	1,548,468	1,755,131	2,962,709	3,266,476	3,001,173	3,001,173
752 Machinery & Equipment	42,775	17,000	156,000	173,000	173,000	173,000
753 Furniture and Fittings		13,200	41,340	41,340	186,643	186,643
756 Vehicles	101,005	120,000				
Total Non Statutory Capital Expenditure	143,780	150,200	197,340	214,340	479,643	479,643
101 Statutory Personal Emoluments	2,872,791	2,879,009	3,293,543	3,293,986	3,293,986	3,293,986
Total Statutory Expenditure	2,872,791	2,879,009	3,293,543	3,293,986	3,293,986	3,293,986
Total Subprogram 0144 :	4,565,039	4,784,340	6,453,592	6,774,802	6,774,802	6,774,802

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	041	National Defence and Security Preparedness
PROGRAMME STATEMENT:		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
SUBPROGRAMME:	0042	GENERAL SECURITY
SUBPROGRAMME STATEMENT:		Provides security coverage for government ministries, departments, schools and health institutions. Providing the legal and administrative basis and control of the functions of the Barbados Defence Force.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0042 General Security						
102 Other Personal Emoluments	410,001	754,883	495,260	338,525	338,525	338,525
103 Employers Contributions	1,058,753	1,311,934	1,289,910	1,118,179	1,125,984	1,118,179
206 Travel	130,924	128,340	148,874	148,874	148,874	148,874
207 Utilities	44,799	44,800	84,731	49,400	194,939	64,170
208 Rental of Property	2,108	3,620	3,620	3,620	3,620	3,620
209 Library Books & Publications		2,826	2,826	2,826	2,826	2,826
210 Supplies & Materials	54,256	57,500	57,820	62,699	66,099	66,099
211 Maintenance of Property	62,224	98,320	70,320	77,320	77,320	77,320
212 Operating Expenses	200,272	217,140	305,434	579,506	575,241	575,241
226 Professional Services		105,000	105,000	165,275	165,275	165,275
317 Subscriptions	4,835,649	6,240,710	5,811,010	5,200,000	5,200,000	5,200,000
Total Non Statutory Recurrent Expenditure	6,798,986	8,965,073	8,374,805	7,746,224	7,898,703	7,760,129
752 Machinery & Equipment	420,000	20,600	20,600	10,500	10,500	10,500
756 Vehicles				120,000	120,000	120,000
Total Non Statutory Capital Expenditure	420,000	20,600	20,600	130,500	130,500	130,500
101 Statutory Personal Emoluments	9,089,662	9,152,801	9,342,803	9,981,591	8,216,875	9,981,591
Total Statutory Expenditure	9,089,662	9,152,801	9,342,803	9,981,591	8,216,875	9,981,591
Total Subprogram 0042 :	16,308,647	18,138,474	17,738,208	17,858,315	16,246,078	17,872,220

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	041	National Defence and Security Preparedness
PROGRAMME STATEMENT:		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
SUBPROGRAMME:	0043	BARBADOS DEFENCE FORCE
SUBPROGRAMME STATEMENT:		To defend the country from foreign invasion and attacks; patrolling the coastline to prevent smuggling and other illicit activities and assisting other agencies in the event of natural and man-made disasters.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0043 Barbados Defence Force						
316 Grants to Public Institutions	48,175,601	43,552,100	50,000,000	50,000,000	50,000,000	50,000,000
Total Non Statutory Recurrent Expenditure	48,175,601	43,552,100	50,000,000	50,000,000	50,000,000	50,000,000
416 Grants to Public Institutions	12,345,656	1,547,900	14,454,657	12,154,657	12,154,657	12,154,657
Total Non Statutory Capital Expenditure	12,345,656	1,547,900	14,454,657	12,154,657	12,154,657	12,154,657
318 Retiring Benefits	13,878,769	12,900,000			13,110,555	13,766,083
Total Statutory Expenditure	13,878,769	12,900,000			13,110,555	13,766,083
Total Subprogram 0043 :	74,400,026	58,000,000	64,454,657	62,154,657	75,265,212	75,920,740

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	041	National Defence and Security Preparedness
PROGRAMME STATEMENT:		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion, security coverage at government and non-government
SUBPROGRAMME:	0044	BARBADOS CADET CORPS
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of the Barbados Cadet Corps.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0044 Barbados Cadet Corps						
316 Grants to Public Institutions	1,750,000	1,301,118	3,879,657	3,879,657	3,879,657	3,879,657
Total Non Statutory Recurrent Expenditure	1,750,000	1,301,118	3,879,657	3,879,657	3,879,657	3,879,657
416 Grants to Public Institutions	400,000	175,000	426,777	426,777	426,777	426,777
Total Non Statutory Capital Expenditure	400,000	175,000	426,777	426,777	426,777	426,777
Total Subprogram 0044 :	2,150,000	1,476,118	4,306,434	4,306,434	4,306,434	4,306,434

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	041	National Defence and Security Preparedness
PROGRAMME STATEMENT:		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
SUBPROGRAMME:	0058	ASSISTANCE TO LEGIONNAIRES
SUBPROGRAMME STATEMENT:		Provides for the cost of replacement and refurbishment of housing stock of destitute members of the Barbados Legion.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0058 Assistance to Legionnaires						
211 Maintenance of Property		40,000	20,000	20,000	20,000	40,000
Total Non Statutory Recurrent Expenditure		40,000	20,000	20,000	20,000	40,000
Total Subprogram 0058 :		40,000	20,000	20,000	20,000	40,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	041	National Defence and Security Preparedness
PROGRAMME STATEMENT:		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
SUBPROGRAMME:	0059	INTEGRATED COASTAL SURVEILLANCE SYSTEM
SUBPROGRAMME STATEMENT:		Provides for a coastal surveillance radar system that will monitor the entire coastline of Barbados, which will contribute to the safety and security of coastal areas.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0059 Integrated Coastal Surveillance System						
207 Utilities	724,789	711,568	754,262	819,928	847,489	847,489
208 Rental of Property	15,351	26,724	28,327	28,327	31,828	31,828
209 Library Books & Publications		653	678	520	729	729
210 Supplies & Materials	14,605	17,700	18,762	23,162	21,080	21,080
211 Maintenance of Property	238,695	1,552,900	422,400	516,000	474,608	474,608
212 Operating Expenses	2,216	18,500	37,100	37,100	18,577	18,577
226 Professional Services	172,739	206,961	206,962	221,245	206,961	206,961
Total Non Statutory Recurrent Expenditure	1,168,394	2,535,006	1,468,491	1,646,282	1,601,272	1,601,272
752 Machinery & Equipment	733,252	5,000,000	914,600	4,000,000	4,000,000	
756 Vehicles	98,805	120,000				
Total Non Statutory Capital Expenditure	832,057	5,120,000	914,600	4,000,000	4,000,000	
Total Subprogram 0059 :	2,000,451	7,655,006	2,383,091	5,646,282	5,601,272	1,601,272

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	041	National Defence and Security Preparedness
PROGRAMME STATEMENT:		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
SUBPROGRAMME:	0101	ANTI-CORRUPTION UNIT
SUBPROGRAMME STATEMENT:		Provides for the operational expenses of the unit for the prevention of corruption and other National Security considerations and the monitoring of Barbados into obligations as it relates to the fight against corruption.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0101 Anti-Corruption Unit						
212 Operating Expenses	1,068,401	2,564,003	564,003		1,564,003	1,564,003
226 Professional Services	1,992,985	2,000,000	2,000,000		2,000,000	2,000,000
316 Grants to Public Institutions		2,564,003	2,000,000	3,620,000	3,620,000	3,620,000
Total Non Statutory Recurrent Expenditure	3,061,386	7,128,006	4,564,003	3,620,000	7,184,003	7,184,003
416 Grants to Public Institutions		1,240,000	175,000	1,240,000	1,240,000	1,240,000
756 Vehicles	149,165	150,000				
Total Non Statutory Capital Expenditure	149,165	1,390,000	175,000	1,240,000	1,240,000	1,240,000
Total Subprogram 0101 :	3,210,551	8,518,006	4,739,003	4,860,000	8,424,003	8,424,003

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	045	National Transformation
PROGRAMME STATEMENT:		To formulate and implement national transformation that improves the quality of life in Barbados
SUBPROGRAMME:	0035	OFFICE OF REFORM OF ECONOMIC AND SOCIAL MINISTRIES
SUBPROGRAMME STATEMENT:		To initiate, facilitate and promote organizational transformation through the provision of advisory services and transformation initiatives in economic and social entities

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$	\$	\$
Subprogram 0035 Office of Reform of Economic and Social Ministries						
102 Other Personal Emoluments	59,888	104,103	94,957	95,046	95,046	95,046
103 Employers Contributions	4,491	11,190	7,779	7,779	7,779	7,779
206 Travel		2,000	2,000	2,000	2,000	2,000
207 Utilities		38,655	38,655	35,155	35,155	35,155
208 Rental of Property		39,176	20,588	20,588	20,588	20,588
209 Library Books & Publications		2,900	2,700	1,300	2,700	2,700
210 Supplies & Materials	10,837	14,450	19,500	11,250	11,250	11,250
211 Maintenance of Property		98,200	95,150	55,550	55,550	55,550
212 Operating Expenses	647	23,300	22,700	485,350	485,350	485,350
226 Professional Services	3,525	150,000	146,500	154,500	154,500	154,500
Total Non Statutory Recurrent Expenditure	79,388	483,974	450,529	868,518	869,918	869,918
752 Machinery & Equipment	27,520	29,200	29,200	29,200	29,200	29,200
753 Furniture and Fittings	4,147	11,125	11,125	11,125	11,125	11,125
Total Non Statutory Capital Expenditure	31,666	40,325	40,325	40,325	40,325	40,325
101 Statutory Personal Emoluments	3,752					
Total Statutory Expenditure	3,752					
Total Subprogram 0035 :	114,806	524,299	490,854	908,843	910,243	910,243

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	166	Rural Development
PROGRAMME STATEMENT:		Provides for the development of rural areas, to improve the livelihood of residents and to create sustainable development in agriculture.
SUBPROGRAMME:	0181	RURAL DEVELOPMENT COMMISSION
SUBPROGRAMME STATEMENT:		Provides for development of rural areas, to improve the livelihood of residents and to create sustainable development as well as increase output in rural areas.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
166 RURAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0181 Rural Development Commission						
211 Maintenance of Property						
316 Grants to Public Institutions	2,583,471	2,203,474	2,203,474			
Total Non Statutory Recurrent Expenditure	2,258,347	2,203,474	2,203,474			
416 Grants to Public Institutions	2,500,000	6,500,000	6,500,000			
Total Non Statutory Capital Expenditure	2,500,000	6,500,000	6,500,000			
Total Subprogram 0181 :	5,083,471	5,008,255	8,703,474			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	276	Culture
PROGRAMME STATEMENT:	To formulate and implement an effective national policy on cultural development	
SUBPROGRAMME:	7005	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:	Provides for the formulation of a national policy on cultural development and implementation, cultural exchanges and assistance to artists and for the maintenance of mutually beneficial relationships.	

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 7005 General Management and Coordination Services						
102 Other Personal Emoluments	118,348	159,898	177,993	192,623	192,623	192,623
103 Employers Contributions	92,536	95,249	96,878	97,159	97,159	97,159
206 Travel	3,298	15,000	9,000	9,000	9,000	9,000
207 Utilities	86,899	80,112	180,510	145,640	145,640	145,640
208 Rental of Property	25,751	59,383	50,999	27,681	27,681	27,681
209 Library Books & Publications	1,130	4,484	4,484	4,031	4,031	4,031
210 Supplies & Materials	52,966	76,480	66,480	67,705	667,705	667,705
211 Maintenance of Property	85,590	124,468	204,760	205,837	705,837	705,837
212 Operating Expenses	1,630,295	1,910,217	5,171,320	4,949,559	3,849,559	3,849,559
226 Professional Services	676,730	641,232	994,004	1,042,004	1,042,004	1,042,004
230 Contingencies		15,884	15,884	15,884	15,884	15,884
315 Grants to Non-Profit Organisations	2,068,935	1,991,052	2,570,017	2,668,980	2,668,980	2,668,980
317 Subscriptions	60,179	55,700	64,295	64,295	64,295	64,295
Total Non Statutory Recurrent Expenditure	4,902,658	5,229,159	9,606,624	9,490,398	9,490,398	9,490,398
415 Grants to Non-Profit Organisations	700,000	2,221,250	1,993,225	1,000,000	1,000,000	1,000,000
752 Machinery & Equipment		28,600	28,600	37,800	37,800	37,800
755 Computer Software	48,701					
756 Vehicles		120,000				
Total Non Statutory Capital Expenditure	748,701	2,369,850	2,021,825	1,037,800	1,037,800	1,037,800
101 Statutory Personal Emoluments	924,937	1,039,379	897,352	898,352	898,352	898,352
Total Statutory Expenditure	924,937	1,039,379	897,352	898,352	898,352	898,352
Total Subprogram 7005 :	6,576,295	8,638,388	12,525,801	11,426,550	11,426,550	11,426,550

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	276	Culture
PROGRAMME STATEMENT:		To formulate and implement an effective national policy on cultural development.
SUBPROGRAMME:	0054	BARBADOS NATIONAL ART GALLERY
SUBPROGRAMME STATEMENT:		Provide dynamic, creative leadership bringing together the arts and people to discover, enjoy and understand the visual culture of Barbados and the Caribbean.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0054 Barbados National Art Gallery						
208 Rental of Property						500,000
316 Grants to Public Institutions	250,000	430,850	396,030	500,000	500,000	500,000
Total Non Statutory Recurrent Expenditure	250,000	430,850	396,030	500,000	500,000	1,000,000
Total Subprogram 0054 :	250,000	430,850	396,030	500,000	500,000	1,000,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	276	Culture
PROGRAMME STATEMENT:		To formulate and implement an effective national policy on cultural development.
SUBPROGRAMME:	0055	CREATIVE ECONOMY INITIATIVES
SUBPROGRAMME STATEMENT:		Provides initiatives aimed at the promotion and development of cultural industries through a programme of infrastructure building and institutional strengthening.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0055 Creative Economy Initiatives						
212 Operating Expenses	323,468	250,000	283,451	600,000	600,000	600,000
316 Grants to Public Institutions						600,000
Total Non Statutory Recurrent Expenditure	323,468	250,000	283,451	600,000	600,000	1,200,000
Total Subprogram 0055 :	323,468	250,000	283,451	600,000	600,000	1,200,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 13 PRIME MINISTER'S OFFICE

PROGRAMME: 276 Culture

PROGRAMME STATEMENT: To formulate and implement an effective national policy on cultural development.

SUBPROGRAMME: 0208 CARIFESTA

SUBPROGRAMME STATEMENT: Provides for expenses of CARIFESTA.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0208 CARIFESTA						
212 Operating Expenses				4,000,000		
Total Non Statutory Recurrent Expenditure				4,000,000		
Total Subprogram 0208 :				4,000,000		

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 13 PRIME MINISTER'S OFFICE

PROGRAMME: 276 Culture

PROGRAMME STATEMENT: To formulate and implement an effective national policy on cultural development.

SUBPROGRAMME: 0296 FILM CENSORSHIP BOARD

SUBPROGRAMME STATEMENT: Provides for the operations of the Film Censorship Board.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0296 Film Censorship Board						
315 Grants to Non-Profit Organisations	97,067	145,000	145,000	110,000	110,000	110,000
Total Non Statutory Recurrent Expenditure	97,067	145,000	145,000	110,000	110,000	110,000
Total Subprogram 0296 :	97,067	145,000	145,000	110,000	110,000	110,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 13 PRIME MINISTER'S OFFICE

PROGRAMME: 276 Culture

PROGRAMME STATEMENT: To formulate and implement an effective national policy on cultural development.

SUBPROGRAMME: 0297 SPECIAL PROJECTS

SUBPROGRAMME STATEMENT: Provides for the erection of statues and monuments and professional and consultancy fees.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0297 Special Projects						
315 Grants to Non-Profit Organisations						839,273
Total Non Statutory Recurrent Expenditure						839,273
785 Assets Under Construction	2,134,230	2,250,000	839,273	839,273	839,273	839,273
Total Non Statutory Capital Expenditure	2,134,230	2,250,000	839,273	839,273	839,273	839,273
Total Subprogram 0297 :	2,134,230	2,250,000	839,273	839,273	839,273	1,678,546

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	276	Culture
PROGRAMME STATEMENT:		To formulate and implement an effective national policy on cultural development.
SUBPROGRAMME:	0298	NATIONAL CULTURAL FOUNDATION
SUBPROGRAMME STATEMENT:		Provides for the development of the cultural industries, opportunities for Barbadian artists to showcase their talents that will be competitive in the local, regional and international markets and to maximise the sector in the tourism industry.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0298 National Cultural Foundation						
212 Operating Expenses			14,000,000			
315 Grants to Non-Profit Organisations		11,238,749				
316 Grants to Public Institutions	18,903,477	12,497,477	13,820,312	13,653,226	13,653,226	13,653,226
Total Non Statutory Recurrent Expenditure	18,903,477	23,736,226	27,820,312	13,653,226	13,653,226	13,653,226
415 Grants to Non-Profit Organisations		294,500				
416 Grants to Public Institutions	294,000	294,000	1,033,200	780,942	780,942	780,942
Total Non Statutory Capital Expenditure	294,000	588,500	1,033,200	780,942	780,942	780,942
Total Subprogram 0298 :	19,197,477	24,324,726	28,853,512	14,434,168	14,434,168	14,434,168

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	276	Culture
PROGRAMME STATEMENT:	To formulate and implement an effective national policy on cultural development.	
SUBPROGRAMME:	0299	ARCHIVES
SUBPROGRAMME STATEMENT:	To ensure organizational efficiency and accountability, identify, collect, process and preserve public and private records of Barbados that are of permanent and enduring, cultural and historical value and to make information from them available.	

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0299 Archives						
102 Other Personal Emoluments	60,916	52,238	47,327	54,358	54,358	54,358
103 Employers Contributions	62,815	74,220	72,059	75,574	75,574	75,574
206 Travel	12,318	14,000	14,000	14,000	14,000	14,000
207 Utilities	289,809	226,664	313,461	329,781	329,781	329,781
208 Rental of Property	17,643	50,484	20,032	15,934	15,934	15,934
209 Library Books & Publications	5,410	6,050	6,050	6,050	6,050	6,050
210 Supplies & Materials	91,078	155,353	117,249	117,249	117,249	117,249
211 Maintenance of Property	595,745	879,464	555,054	479,054	479,054	479,054
212 Operating Expenses	257,407	106,030	559,790	589,790	581,790	581,790
226 Professional Services	1,101,829	1,909,466	850,000	725,000	725,000	725,000
250 Depreciation Expense	1,269					
Total Non Statutory Recurrent Expenditure	2,496,238	3,473,969	2,555,022	2,406,790	2,398,790	2,398,790
751 Property & Plant	363,688	385,037	105,500	310,500	310,500	310,500
752 Machinery & Equipment	1,123,266	1,334,195	2,668,860	26,000	26,000	26,000
753 Furniture and Fittings	40,571	107,130	19,200	45,000	58,000	58,000
755 Computer Software		340,543				
Total Non Statutory Capital Expenditure	1,527,525	2,166,905	2,793,560	381,500	394,500	394,500
101 Statutory Personal Emoluments	609,282	648,593	784,694	735,402	735,402	735,402
Total Statutory Expenditure	609,282	648,593	784,694	735,402	735,402	735,402
Total Subprogram 0299 :	4,633,045	6,289,467	6,133,276	3,523,692	3,528,692	3,528,692

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 13 PRIME MINISTER'S OFFICE

PROGRAMME: 276 Culture

PROGRAMME STATEMENT: To formulate and implement an effective national policy on cultural development.

SUBPROGRAMME: 0300 NATIONAL LIBRARY SERVICES

SUBPROGRAMME STATEMENT: To promote and support literacy at all levels. Build partnerships to development and maintain effective library information services. Provide access to information resources, collect, preserve and make accessible the oral and recorded knowledge.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0300 National Library Service						
102 Other Personal Emoluments	86,126	85,164	61,450	80,510	80,510	80,510
103 Employers Contributions	276,615	317,832	343,933	375,982	370,508	372,916
206 Travel	13,623	14,000	14,000	14,000	14,000	14,000
207 Utilities	478,859	556,404	571,568	571,568	571,568	571,568
208 Rental of Property	65,820	74,033	97,072	97,072	86,272	86,272
209 Library Books & Publications	212,213	257,093	235,134	894,018	774,018	774,018
210 Supplies & Materials	116,197	162,528	139,268	139,268	147,261	143,111
211 Maintenance of Property	848,054	1,318,440	949,573	749,949	1,029,230	1,029,230
212 Operating Expenses	164,487	262,737	402,275	335,400	347,900	347,900
226 Professional Services	331,119	401,445	85,376	37,000	40,000	40,000
250 Depreciation Expense	261					
317 Subscriptions	8,382	8,414	8,414	8,414	8,414	8,414
Total Non Statutory Recurrent Expenditure	2,601,755	3,458,090	2,908,063	3,303,181	3,469,681	3,467,939
751 Property & Plant	450,000	25,000	45,000	54,000	54,000	
752 Machinery & Equipment	112,158	175,980	284,143	104,643	89,643	50,000
753 Furniture and Fittings	22,090	45,500	75,500	92,500	85,500	15,000
785 Assets Under Construction		1,313,555	1,313,555	1,250,000	150,000	150,000
Total Non Statutory Capital Expenditure	584,248	1,560,035	1,718,198	1,501,143	379,143	215,000
101 Statutory Personal Emoluments	2,601,906	2,670,633	3,181,767	3,296,130	3,700,550	3,715,236
Total Statutory Expenditure	2,601,906	2,670,633	3,181,767	3,296,130	3,700,550	3,715,236
Total Subprogram 0300 :	5,787,909	7,688,758	7,808,028	8,100,454	7,549,374	7,398,175

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 13 PRIME MINISTER'S OFFICE

PROGRAMME: 276 Culture

PROGRAMME STATEMENT: To formulate and implement an effective national policy on cultural development.

SUBPROGRAMME: 0700 WE GATHERIN (CULTURE)

SUBPROGRAMME STATEMENT: Provides for the expenses relating to We Gatherin.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0700 We Gatherin (Culture)						
212 Operating Expenses				2,500,000		
Total Non Statutory Recurrent Expenditure				2,500,000		
Total Subprogram 0700 :				2,500,000		

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	366	National Crisis Management
PROGRAMME STATEMENT:		To coordinate crisis Management programmes and activities on a national scale.
SUBPROGRAMME:	6205	Programme Management - COVID-19
SUBPROGRAMME STATEMENT:		Provides for the coordination and management of the activities relating to the COVID-19 Pandemic - (QEH)

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
366 NATIONAL CRISIS MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 6205 Programme Management - COVID-19						
314 Grants To Individuals	2,352,272	10,000,000	2,300,000	2,000,000	2,000,000	2,000,000
Total Non Statutory Recurrent Expenditure	2,352,272	10,000,000	2,300,000	2,000,000	2,000,000	2,000,000
Total Subprogram 6205 :	2,352,272	10,000,000	2,300,000	2,000,000	2,000,000	2,000,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	425	Promotion of Sporting Achievement & Fitness
PROGRAMME STATEMENT:		Provides for the expansion and further development of sports facilities, extend sports programme to additional groups and to increase the working hours of the under-employed
SUBPROGRAMME:	0489	KENSINGTON OVAL MANAGEMENT INC
SUBPROGRAMME STATEMENT:		Provides for the promotion and hosting of cricketing events and other cultural activities.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	\$	\$	\$	\$	\$	\$
Subprogram 0489 Kensington Oval Management						
316 Grants to Public Institutions	2,339,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Total Non Statutory Recurrent Expenditure	2,339,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
416 Grants to Public Institutions	1,400,000	1,400,000	1,377,170	1,400,000	1,400,000	1,400,000
Total Non Statutory Capital Expenditure	1,400,000	1,400,000	1,377,170	1,400,000	1,400,000	1,400,000
Total Subprogram 0489 :	3,739,000	2,700,000	2,677,170	2,700,000	2,700,000	2,700,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	631	Urban Development
PROGRAMME STATEMENT:		Provides for the cost of improving the living and working conditions of households of urban areas.
SUBPROGRAMME:	0534	URBAN DEVELOPMENT COMMISSION
SUBPROGRAMME STATEMENT:		Provides for activities geared towards improving the living and working conditions of households of urban areas. Ensuring access to adequate housing, providing security of tenure to qualified tenants within the area of control.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
631 URBAN DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0534 Urban Development Commission						
211 Maintenance of Property	359					
316 Grants to Public Institutions	5,364,486	6,480,218	6,480,218			
Total Non Statutory Recurrent Expenditure	5,364,486	6,480,218	6,480,218			
416 Grants to Public Institutions	3,500,000	5,625,000	5,625,000			
Total Non Statutory Capital Expenditure	3,500,000	5,625,000	5,625,000			
Total Subprogram 0534 :	8,864,486	12,105,218	12,105,218			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	636	Urban and Rural Development Commission
PROGRAMME STATEMENT:		Provides for the cost of improving the living and working conditions of households of urban and rural areas and to create sustainable development in agriculture.
SUBPROGRAMME:	0265	RURAL AND URBAN DEVELOPMENT COMMISSION
SUBPROGRAMME STATEMENT:		Provides for the cost of improving the living and working conditions of households of urban and rural areas.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
636 URBAN AND RURAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0265 Rural and Urban Development Commission						
316 Grants to Public Institutions				10,418,937	10,418,937	10,418,937
Total Non Statutory Recurrent Expenditure				10,418,937	10,418,937	10,418,937
416 Grants to Public Institutions				6,126,000	6,126,000	6,126,000
				6,126,000	6,126,000	6,126,000
Total Subprogram 0265 :				16,544,937	16,544,937	16,544,937

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	636	Urban and Rural Development
PROGRAMME STATEMENT:		Provides for the cost of improving the living and working conditions of households of urban and rural areas and to create sustainable development.
SUBPROGRAMME:	0578	URBAN REGENERATION PROGRAMME
SUBPROGRAMME STATEMENT:		This programme will cover the urban development corridor and aims to improve the quality of life and standard of living for its residents by providing resilient homes and improved amenities.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
636 URBAN AND RURAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0578 Urban Regeneration Programme						
416 Grants to Public Institution				1,000,000	1,000,000	1,000,000
Total Non Statutory Capital Expenditure				1,000,000	1,000,000	1,000,000
Total Subprogram 0578 :				1,000,000	1,000,000	1,000,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0193	Roofs to Reefs Programme
SUBPROGRAMME STATEMENT:		Provides for a response at the individual , community and country levels and presents an integrated public investment programme that increases resilience from the roof/ridge to the reef.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
650 PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIRONMENT	\$	\$	\$	\$	\$	\$
Subprogram 0193 Roofs to Reefs Programme						
102 Other Personal Emoluments				89,282	164,782	95,046
103 Employers Contributions				7,644	7,762	7,779
206 Travel				2,000	2,000	2,000
207 Utilities				38,655	38,655	60,155
208 Rental of Property				49,488	20,588	20,588
209 Library Books & Publications				2,700	3,800	3,800
210 Supplies & Materials				11,500	9,000	11,500
211 Maintenance of Property						55,550
212 Operating Expenses		100,000	100,000	364,000	585,350	385,350
226 Professional Services		484,527	484,527	624,527	968,211	
Total Non Statutory Recurrent Expenditure		584,527	584,527	1,160,896	1,800,148	641,768
752 Machinery & Equipment				35,325	35,325	29,200
753 Furniture and Fittings				25,000	25,000	11,125
Total Non Statutory Capital Expenditure				60,325	60,325	40,325
Total Subprogram 0193 :		584,527	584,527	1,250,121	1,860,473	682,093

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7000: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for the cost of fees and allowances for officers on contract and fees for consultants.
- 230 – Provides for contingencies.
- 751 – Provides for renovations to Government Headquarters.
- 752 – Provides for purchase of workstations, servers and other computer hardware.
- 753 – Provides for the purchase of fire proof cabinets and office furniture.
- 756 - Provides for the purchase of a vehicle.

Subprogram 0034: COMMITMENT FOR RESULTS DEPARTMENT

- 226 – Provides for the cost of fees for consultants.
- 753 – Provides for the cost of conference room furniture.

Subprogram 0041: PRIME MINISTER'S OFFICIAL RESIDENCE

- 751 – Provides for major repairs to Llaro Court.
- 752 – Provides for energy-efficient equipment.
- 753 – Provides for the replacement of lighting fixtures, drapes and furniture.

Subprogram 0144: PLANNING AND DEVELOPMENT DEPARTMENT

- 226 – Provides for consultancy services.
- 752 – Provides for the purchase of workstations, printers and computer hardware.
- 753 – Provides for the purchase of a conference room table and chairs and work stations.

EXPLANATORY NOTES

Program 366: National Crisis Management

Subprogram 6205: PROGRAMME MANAGEMENT – COVID 19

314 – Provides for grants for the Adopt-Our-Families programme.

Program 366: National Crisis Management

Subprogram 6205: PROGRAMME MANAGEMENT – COVID 19

314 – Provides for grants for the Adopt-Our-Families programme.

Program 041: National Defence and Security preparedness

Subprogram 0042: NATIONAL SECURITY

226 – Provides for consultancy services.

317 – Provides for subscriptions to the Regional Security System.

752 – Provides for the purchase of office equipment and workstations.

Subprogram 0043: BARBADOS DEFENCE FORCE

316 – Includes provision for the operating expenses of the Barbados Defence Force.

318 – Provides for the payment of pensions to former members of the Barbados Defence Force.

416 – Provides for a grant to cover capital Expenditure.

Subprogram 0044: BARBADOS CADET CORPS

316 – Provides for payment of pension to former members of the Barbados Cadet Corps.

416 – Provides for a grant to cover capital expenditure.

EXPLANATORY NOTES

Subprogram 0058: ASSISTANCE TO LEGIONAIRES

Subprogram 0059: INTERGRATED COASTAL SURVEILLANCE SYSTEM

- 226 – Provides for consultancy services for the Integrated Coastal Surveillance System.
- 752 – Provides for the purchase of equipment.
- 756 – Provides for the purchase of a vehicle.

Subprogram 0101: ANTI-CORRUPTION UNIT

- 226 – Provides for consultancy services.
- 756 – Provides for the purchase of a vehicle.

Program 045: National Transformation

Subprogram 0033: FUTURE BARBADOS

- 223 – Provides for the FUTURES PACES and national beautification projects.
- 226 – Provides for the cost of fees for consultants.

Subprogram 0035: OFFICE OF REFORM OF ECONOMIC AND SOCIAL MINISTRIES

- 752 – Provides for the purchase of workstations and computer hardware.
- 753 – Provides for the cabinets.

Subprogram 0148: NATIONAL TRANSFORMATION INITIATIVE

- 226 – Provides for the cost of fees and allowances for consultants.

EXPLANATORY NOTES

Program 276: Culture

Subprogram 7005: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for fees for professional services.
- 315 – Provides for grants to the Barbados Museum & Historical Society, the Barbados Landship, the Barbados Arts and the Barbados Dance Theatre, the Holetown and Oistins Festivals and the Barbados Workers Union for May Day Celebrations.
- 317 – Provides for a contribution to the International Centre for the study of Preservation and Restoration of Cultural property (ICCROM), the World Heritage Convention, the Organization of World Heritage Cities 2013 UNESCO.
- 415 – Provides capital assistance to Barbados Museum and Historic Society.

Subprogram 0054: BARBADOS NATIONAL ART GALLERY

- 316 – Provides for the operating expenses of the Barbados National Arts Gallery.

Subprogram 0055: CREATIVE ECONOMIES INITIATIVE

Subprogram 0296: FILM CENSORSHIP BOARD

- 315 – Includes provision for the payment of fees to Board Members for attendance at meetings, the censorship of movies, refreshment and travel cost associated with the censorship of movies and films, Outreach Activities and reviewing of the Film Censorship Act.

Subprogram 0297: SPECIAL REPORTS

- 785 – Professional Fees and material pertaining to Rock Hall Freedom Village Project and the development of National heroes Square.

EXPLANATORY NOTES

Subprogram 0298: NATIONAL CULTURAL FOUNDATION

- 316 – Provides for grants to the National Cultural Foundation.
- 416 – Provides for a capital grant to the National Cultural Foundation.

Subprogram 0299: ARCHIVES

- 226 – Provides for fees for professional services.
- 751 – Provides for building improvements to the Archives Buildings.
- 752 – Provides for the purchase of safety equipment.
- 753 – Provides for the purchase of conservation equipment.

Subprogram 0300: NATIONAL LIBRARY SERVICES

- 226 – Provides for fees for professional services.
- 317 – Provides annual contributions for the IFLA, IFLA Core Activity, ACURIL and IRA.
- 751 – Provides for air conditioning units.
- 752 – Provides for the purchase of computers and microfilm.
- 753 – Provides for the purchase of chairs and shelving.

Program 332: Development of Tourism Potential

Subprogram 0347: BARBADOS TOURISM INVESTMENT INC.

- 316 – Includes provision for the operating expenses of the Barbados Tourism Investment Inc.
- 416 – Provides for a grant to cover capital expenditure.

EXPLANATORY NOTES

Program 337: Investment Promotion and Facilitation

Subprogram 7083: Invest Barbados

316 – Provides financial assistance for capacity building and institutional strengthening and competitiveness enhancement, export promotion and marketing and trade facilitation.

416 – Provides for a grant to cover capital expenditure.

Program 425: Promotion of Sporting Achievement & Fitness

Subprogram 0489: KENSINGTON OVAL MANAGEMENT INC.

316 – Includes provision for the operating expenses of the Kensington Oval Management Inc.

416 – Provides for a grant to cover capital expenditure.

Program 631: Rural and Urban Development Commission

Subprogram 0556: Urban Development Commission

316 – Provides for a grant to cover recurrent expenses.

416 – Provides for a capital grant to cover the cost of capital programs in urban and rural Barbados.

Program 650: Preservation and Conservation of the Terrestrial and Marine Environment

Subprogram 0193: Roofs and Reefs

226 – Provides for consultancy Services.

752 – Provides for the purchase of computer equipment.

753 – Provides for the purchase of Office equipment.

MINISTRY OF FINANCE

MINISTRY OF FINANCE

STRATEGIC GOALS

The strategic goals of the Ministry are:

1. To mobilize domestic financial resources to accelerate building of climate resilience by 2035.
2. To establish a mechanism to derisk the housing market for low-income families.
3. To provide greater financial protection for depositors under the credit union system.
4. To establish a Government Accounting Service including the introduction of an Internal Audit Department to improve accounting practices across government departments and agencies.
5. To implement an electronic payment system resulting in a cashless payment system to support greater financial inclusion and improve efficiency across government and the rest of the economy.
6. To pass legislation for greater consumer financial protection and to support financial literacy and awareness.
7. To introduce Investor Relations unit to deliver front, middle and back-office functions to management stakeholders investment government securities. Modernization of the origination functions to increase access to individual retail investors.
8. To further enhance business and trade facilitation through the upgrade of Asycuda World to ASY5, provided web-based, cloud and mobile capability.
9. To continue the audit programme by the Customs and Excise Department to strategically reduce tax expenditures and the introduction of a new monitoring system to improve the inventory management of warehouses and duty-free shops.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF FINANCE**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Finance

ONE HUNDRED AND NINETY-SIX MILLION, TWO HUNDRED AND TWENTY-SEVEN THOUSAND, ONE HUNDRED AND FORTY-EIGHT DOLLARS

(\$196,227,148.00)

Mission Statement

The objective of the Ministry of Finance is to provide expert policy and technical advice to the Minister of Finance on all matters pertaining to financial management and fiscal policy, including public expenditure, taxation and other revenues and debt management.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 14 MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
002 FINANCIAL CONTROL & TREASURY MANAGEMENT				20,070,620	22,084,194	22,569,732
040 DIRECTION&POLICY FORMULATION				35,976,587	24,755,549	25,085,566
110 BUDGET AND PUBLIC EXPENDITURE POLICY				5,156,974	5,719,520	6,573,052
113 REVENUE COLLECTION				67,545,085	69,532,900	69,998,511
116 SUPPLIES AND PURCHASING MANAGEMENT				2,853,517	2,969,256	2,986,681
117 PENSIONS				361,478,025	377,264,732	387,667,075
119 LOANS AND ADVANCES				725,000	725,000	725,000
Total Head 14 :				493,805,808	503,051,151	515,605,617

	RECURRENT					
14 MINISTRY OF FINANCE	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
002 FINANCIAL CONTROL & TREASURY MANAGEMENT						
0113 Information Systems Unit	1,259,449	206,671	131,449	1,597,569	5,784,402	
0131 Accountant General's Office	2,534,384	532,971	306,864	3,374,219	6,987,458	
0132 Central Enterprise Risk Management and Internal Audit Office	605,856	967	57,367	664,190	636,300	
040 DIRECTION&POLICY FORMULATION						
0019 Barbados Environmental Sustainability Fund						5,121,180
0022 Contingencies					500,000	
0480 Office of Supervisor of Insolvency	241,659	81,770	24,494	347,923	624,200	7,700
0579 Water Resilience - Debt for Climate Conversion						
7010 General Management & Coordination Services	1,267,945	824,092	140,154	2,232,191	14,586,143	339,250
110 BUDGET AND PUBLIC EXPENDITURE POLICY						
0026 Fiscal Council					1,050,000	
0108 Debt Management	545,228	9,446	45,090	599,764	1,000	
0109 Fiscal Risk Unit		503,882	27,752	531,634	249,566	
0110 Budget Administration	741,760	142,373	71,855	955,988	9,500	
0111 Tax Administration	275,434	5,534	26,056	307,024		
0112 Management and Accounting	1,025,478	423,378	102,284	1,551,140	2,358	
0195 Improving Debt Management Capacity					900,000	
113 REVENUE COLLECTION						
0133 Customs	11,100,982	2,595,666	1,606,127	15,302,775	10,875,129	49,845
0185 Barbados Revenue Authority						33,391,000
116 SUPPLIES AND PURCHASING MANAGEMENT						
0192 Government Procurement Dept	1,700,683	119,759	180,420	2,000,862	621,900	
0194 Purchasing					205,755	
117 PENSIONS						361,478,025
0139 Pensions, Gratuity & Other Benefits						
119 LENDING						
0141 Loan and Advances						
TOTAL	21,298,858	5,446,509	2,719,912	29,465,280	43,033,709	400,387,000

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										20,070,620
				7,381,971	266,482				266,482	7,648,453
			500,000	10,861,677						10,861,677
				1,300,490	260,000				260,000	1,560,490
										34,926,587
				5,121,180						5,121,180
				500,000						500,000
				979,823	8,000				8,000	987,823
							11,100,000		11,100,000	11,100,000
				17,157,584	60,000				60,000	17,217,584
										6,206,974
				1,050,000						1,050,000
				600,764						600,764
				781,200	49,000				49,000	830,200
				965,488						965,488
				307,024						307,024
				1,553,498						1,553,498
				900,000						900,000
										67,545,086
				26,227,749	6,317,337				6,317,337	32,545,086
				33,391,000			1,609,000		1,609,000	35,000,000
										2,853,516
				2,622,761	25,000				25,000	2,647,761
				205,755						205,755
										361,478,025
				361,478,025						361,478,025
			725,000	725,000						725,000
			1,225,000	474,110,989	6,985,819		12,709,000		19,694,819	493,805,808

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE
PROGRAMME:	002	Financial Control & Treasury Management
PROGRAMME STATEMENT:		Provides for efficient management supervision of Governments cash transactions and accounting operations.
SUBPROGRAMME:	0113	INFORMATION SYSTEMS UNIT (ISU)
SUBPROGRAMME STATEMENT:		Provides for the expenses associated with the implementation of the program. It provides in particular for the procurement of professional services, computer equipment, and for the overall coordination and supervision of the program.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0113 Information Systems Unit						
102 Other Personal Emoluments				206,671	206,671	206,671
103 Employers Contributions				131,449	134,690	137,768
206 Travel				5,257	5,757	5,757
207 Utilities				20,000	20,000	20,000
209 Library Books & Publications				1,000	700	700
210 Supplies & Materials				25,338	25,338	25,338
211 Maintenance of Property				4,884,506	6,143,604	6,124,260
212 Operating Expenses				330,915	326,759	347,661
223 Structures				27,000	25,000	25,000
226 Professional Services				490,386	459,570	464,068
Total Non Statutory Recurrent Expenditure				6,122,522	7,348,089	7,357,223
752 Machinery & Equipment				221,482	234,643	250,966
753 Furniture and Fittings				35,000	35,000	35,000
755 Computer Software				10,000	10,000	10,000
Total Non Statutory Capital Expenditure				266,482	279,643	295,966
101 Statutory Personal Emoluments				1,259,449	1,282,912	1,323,003
Total Statutory Expenditure				1,259,449	1,282,912	1,323,003
Total Subprogram 0113 :				7,648,453	8,910,644	8,976,192

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE
PROGRAMME:	002	Financial Control & Treasury Management
PROGRAMME STATEMENT:		Provides for efficient management supervision of Governments cash transactions and accounting operations.
SUBPROGRAMME:	0131	ACCOUNTANT GENERAL'S OFFICE
SUBPROGRAMME STATEMENT:		Provides for the management of cash transactions and reporting to Parliament on the Consolidated Fund as down by the Financial Management and Audit Act Cap. 5, the Financial Rules 2011 and other Statutes in force.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0131 Accountant General's Office						
102 Other Personal Emoluments				532,971	643,889	645,542
103 Employers Contributions				306,864	318,347	328,295
206 Travel				3,938	3,938	3,938
207 Utilities				273,740	280,257	287,653
208 Rental of Property				19,103	19,176	20,660
209 Library Books & Publications				900	900	920
210 Supplies & Materials				113,352	121,569	127,701
211 Maintenance of Property				148,630	153,352	157,948
212 Operating Expenses				6,295,195	7,045,113	7,339,764
226 Professional Services				132,000		
230 Contingencies				600	600	600
Total Non Statutory Recurrent Expenditure				7,827,293	8,587,141	8,913,021
101 Statutory Personal Emoluments				2,534,384	2,562,449	2,584,539
235 Statutory Investment Expense				500,000	500,000	500,000
Total Statutory Expenditure				3,034,384	3,062,449	3,084,539
Total Subprogram 0131 :				10,861,677	11,649,590	11,997,560

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 14 MINISTRY OF FINANCE

PROGRAMME: 002 Financial Control & Treasury Management

PROGRAMME STATEMENT: Provides for efficient management supervision of Governments cash transactions and accounting operations.

SUBPROGRAMME: 0132 CENTRAL ENTERPRISE RISK MANAGEMENT & INTERNAL AUDIT OFFICE

SUBPROGRAMME STATEMENT: Provides for the administration of, and/or collection of revenue under the relevant statutes.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0132 Central Enterprise Risk Management and Internal Audit Office						
102 Other Personal Emoluments				967	967	967
103 Employers Contributions				57,367	65,168	65,945
206 Travel				43,200	43,200	43,200
207 Utilities				10,500	10,500	10,500
208 Rental of Property				38,000	38,000	38,000
209 Library Books & Publications				1,000	1,000	1,000
210 Supplies & Materials				18,500	18,500	18,500
211 Maintenance of Property				61,100	61,100	61,100
212 Operating Expenses				114,000	114,000	114,000
226 Professional Services				350,000	350,000	350,000
Total Non Statutory Recurrent Expenditure				694,634	702,435	703,212
752 Machinery & Equipment				100,000	50,000	50,000
753 Furniture and Fittings				100,000	50,000	50,000
755 Computer Software				60,000		60,000
Total Non Statutory Capital Expenditure				260,000	100,000	160,000
101 Statutory Personal Emoluments				605,856	721,525	732,768
Total Statutory Expenditure				605,856	721,525	732,768
Total Subprogram 0132 :				1,560,490	1,523,960	1,595,980

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry and the general oversight of the financial policy.
SUBPROGRAMME:	7010	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Supervision of the work of all divisions and departments of the Ministry in regard to review, initiation and execution of policy affecting services. Oversight of the financial and economic policy aspects of activities of other ministries/departments.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7010 General Management & Coordination Services						
102 Other Personal Emoluments				824,092	825,745	827,398
103 Employers Contributions				140,154	140,880	141,485
206 Travel				500	500	500
207 Utilities				299,036	255,917	256,967
208 Rental of Property				2,658	2,475	2,475
209 Library Books & Publications				19,392	19,392	19,392
210 Supplies & Materials				90,266	124,886	124,886
211 Maintenance of Property				6,427,545	6,989,723	7,309,220
212 Operating Expenses				582,338	675,850	675,850
226 Professional Services				7,154,408	7,668,562	7,668,562
230 Contingencies				10,000	10,000	10,000
317 Subscriptions				339,250	391,235	391,235
Total Non Statutory Recurrent Expenditure				15,889,639	17,105,165	17,427,970
752 Machinery & Equipment				60,000		
Total Non Statutory Capital Expenditure				60,000		
101 Statutory Personal Emoluments				1,267,945	1,272,924	1,276,800
Total Statutory Expenditure				1,267,945	1,272,924	1,276,800
Total Subprogram 7010 :				17,217,584	18,378,089	18,704,770

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry and the general oversight of the financial policy.
SUBPROGRAMME:	0019	BARBADOS ENVIRONMENTAL SUSTAINABILITY FUND
SUBPROGRAMME STATEMENT:		To provide for the security and protection of Barbados' marine environment and the expansion of the Blue Economy.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0019 Barbados Environmental Sustainability Fund						
315 Grants to Non-Profit Organisations				5,121,180	5,121,180	5,121,181
Total Non Statutory Recurrent Expenditure				5,121,180	5,121,180	5,121,181
Total Subprogram 0019 :				5,121,180	5,121,180	5,121,181

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 14 MINISTRY OF FINANCE
PROGRAMME: 040 Direction And Policy Formulation
PROGRAMME STATEMENT: Provides for the general management and coordination of the various activities of the Ministry and the general oversight of the financial policy.
SUBPROGRAMME: 0022 CONTINGENCIES
SUBPROGRAMME STATEMENT: Provide for an urgent and unforeseen need for an expenditure.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0022 Contingencies						
230 Contingencies				500,000	500,000	500,000
Total Non Statutory Recurrent Expenditure				500,000	500,000	500,000
Total Subprogram 0022 :				500,000	500,000	500,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 14 MINISTRY OF FINANCE

PROGRAMME: 040 Direction And Policy Formulation

PROGRAMME STATEMENT: Provides for the general management and coordination of the various activities of the Ministry and the general oversight of the financial policy.

SUBPROGRAMME: 0480 OFFICE OF SUPERVISOR OF INSOLVENCY

SUBPROGRAMME STATEMENT: Effective administration of Insolvency Act, Cap. 303.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0480 Office of Supervisor of Insolvency						
102 Other Personal Emoluments				81,770	81,771	81,771
103 Employers Contributions				24,494	24,843	25,250
206 Travel				4,500	5,000	5,000
207 Utilities				19,800	21,700	21,700
209 Library Books & Publications				8,500	8,500	8,500
210 Supplies & Materials				31,100	32,500	32,500
211 Maintenance of Property				38,000	43,000	43,000
212 Operating Expenses				167,300	117,300	118,300
226 Professional Services				355,000	160,000	160,000
317 Subscriptions				7,700	7,700	7,700
Total Non Statutory Recurrent Expenditure				738,164	502,314	503,721
752 Machinery & Equipment				8,000	9,000	9,000
Total Non Statutory Capital Expenditure				8,000	9,000	9,000
101 Statutory Personal Emoluments				241,659	244,966	246,894
Total Statutory Expenditure				241,659	244,966	246,894
Total Subprogram 0480 :				987,823	756,280	759,615

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		To formulate and implement national transformation that improves the quality of life in Barbados.
SUBPROGRAMME:	0579	WATER RESILIENCE SAVINGS - DEBT FOR CLIMATE CONVERSION
SUBPROGRAMME STATEMENT:		Provides for the allocation of excess savings to the Barbados Water Authority from the Debt-for-Climate conversion.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0579 Water Resilience - Debt for Climate Conversion						
416 Grants to Public Institutions				11,100,000	11,100,000	11,100,000
Total Non Statutory Capital Expenditure				11,100,000	11,100,000	11,100,000
Total Subprogram 0579 :				11,100,000	11,100,000	11,100,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0026	FISCAL COUNCIL
SUBPROGRAMME STATEMENT:		Provides for the operation of the Fiscal Council

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0026 Fiscal Council						
212 Operating Expenses				1,050,000	1,300,000	1,300,000
Total Non Statutory Recurrent Expenditure				1,050,000	1,300,000	1,300,000
Total Subprogram 0026 :				1,050,000	1,300,000	1,300,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0108	DEBT MANAGEMENT UNIT
SUBPROGRAMME STATEMENT:		Advising the Minister on matters relating to public debt, managing, monitoring and reporting on the public debt portfolio; developing strategies to ensure Government's financing needs are met at the lowest cost within acceptable level of risk.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0108 Debt Management						
102 Other Personal Emoluments				9,446	14,044	14,044
103 Employers Contributions				45,090	44,565	44,565
206 Travel				1,000	1,000	1,000
Total Non Statutory Recurrent Expenditure				55,536	59,609	59,609
101 Statutory Personal Emoluments				545,228	547,191	549,516
Total Statutory Expenditure				545,228	547,191	549,516
Total Subprogram 0108 :				600,764	606,800	609,125

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0109	FISCAL RISK UNIT
SUBPROGRAMME STATEMENT:		To identify and manage fiscal risks in accordance with international best practices, while providing quality advice and reporting to the government in a timely manner.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0109 Fiscal Risk Unit						
102 Other Personal Emoluments				503,882	507,490	507,490
103 Employers Contributions				27,752	27,752	27,752
206 Travel				5,000	5,000	5,000
207 Utilities				9,276	9,276	9,276
209 Library Books & Publications				1,000	1,000	1,000
210 Supplies & Materials				16,600	16,600	20,500
211 Maintenance of Property				6,000	6,000	6,000
212 Operating Expenses				161,690	261,690	261,690
226 Professional Services				50,000	50,000	50,000
Total Non Statutory Recurrent Expenditure				781,200	884,808	888,708
752 Machinery & Equipment				24,000		
753 Furniture and Fittings				25,000		
Total Non Statutory Capital Expenditure				49,000		
Total Subprogram 0109 :				830,200	884,808	888,708

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0110	BUDGET ADMINISTRATION
SUBPROGRAMME STATEMENT:		Advising the Minister on matters relating to public expenditure; preparing the annual Estimates of Revenue and Expenditure and supplementary Estimates of Expenditure; processing of (R.Q.A's) and the issue of (FWs); and compiling (GFS).

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0110 Budget Administration						
102 Other Personal Emoluments				142,373	75,476	145,412
103 Employers Contributions				71,855	72,579	73,303
206 Travel				9,500	9,500	9,500
Total Non Statutory Recurrent Expenditure				223,728	157,555	228,215
101 Statutory Personal Emoluments				741,760		762,349
Total Statutory Expenditure				741,760		762,349
Total Subprogram 0110 :				965,488	157,555	990,564

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0111	TAX ADMINISTRATION
SUBPROGRAMME STATEMENT:		Provides for the review of, and advice to the Ministry on Taxation and Fiscal Policy; Caribbean Economic Community matters relating to trade liberalization and Common Protective Policy; and processing of Duty Free Concessions.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0111 Tax Administration						
102 Other Personal Emoluments				5,534	9,860	5,535
103 Employers Contributions				26,056	26,092	26,363
Total Non Statutory Recurrent Expenditure				31,590	35,952	31,898
101 Statutory Personal Emoluments				275,434	280,704	287,504
Total Statutory Expenditure				275,434	280,704	287,504
Total Subprogram 0111 :				307,024	316,656	319,402

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0112	MANAGEMENT AND ACCOUNTING
SUBPROGRAMME STATEMENT:		Provides for the review of, and advice on, financial management and accounting procedures relating to statutory bodies and public enterprises; representation on boards of commercial enterprises; and audit of the Auditor General's Department accounts.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0112 Management and Accounting						
102 Other Personal Emoluments				423,378	423,378	423,378
103 Employers Contributions				102,284	102,487	102,555
206 Travel				2,358	2,358	2,358
Total Non Statutory Recurrent Expenditure				528,020	528,223	528,291
101 Statutory Personal Emoluments				1,025,478	1,025,478	1,036,962
Total Statutory Expenditure				1,025,478	1,025,478	1,036,962
Total Subprogram 0112 :				1,553,498	1,553,701	1,565,253

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE				
PROGRAMME:	110	Budget & Public Expenditure Policy				
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.				
SUBPROGRAMME:	0195	IMPROVING DEBT MANAGEMENT CAPACITY				
SUBPROGRAMME STATEMENT:		Utilizing excess savings from the Debt for Climate swap to provide institutional strengthening activities and support for the Debt Management Unit to enhance its capacity for inter alia monitoring, reporting and verification on climate investments, disast				

MINISTRY OF FINANCE		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110	BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0195 Improving Debt Management Capacity							
226 Professional Services					900,000	900,000	900,000
Total Non Statutory Recurrent Expenditure					900,000	900,000	900,000
Total Subprogram	0195 :				900,000	900,000	900,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	14	MINISTRY OF FINANCE
PROGRAMME:	113	Revenue Collection
PROGRAMME STATEMENT:		Provides for the collection of revenue from taxes on income and profits, property, and international trade.
SUBPROGRAMME:	0133	CUSTOMS
SUBPROGRAMME STATEMENT:		Provides for the collection of duties and taxes on imported goods and locally manufactured goods; collection of Value Added Tax on local goods and services; controlling the movement of passenger vessels and aircraft in and out of Barbados.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
113 REVENUE COLLECTION	\$	\$	\$	\$	\$	\$
Subprogram 0133 Customs						
102 Other Personal Emoluments				2,595,666	2,102,611	2,110,205
103 Employers Contributions				1,606,127	1,910,115	1,986,860
206 Travel				237,163	237,163	237,163
207 Utilities				2,164,995	2,172,940	2,172,940
208 Rental of Property				119,000	79,000	119,000
209 Library Books & Publications				390	390	10,390
210 Supplies & Materials				125,000	238,448	241,348
211 Maintenance of Property				825,000	1,032,250	1,164,088
212 Operating Expenses				6,165,575	2,150,836	2,137,836
226 Professional Services				1,238,006	105,705	311,242
317 Subscriptions				49,845	50,227	50,627
Total Non Statutory Recurrent Expenditure				15,126,767	10,079,685	10,541,699
751 Property & Plant				8,000	8,000	
752 Machinery & Equipment				202,720	175,120	207,120
755 Computer Software				5,956,617	2,382,647	
756 Vehicles				150,000		
Total Non Statutory Capital Expenditure				6,317,337	2,565,767	207,120
101 Statutory Personal Emoluments				11,100,982	11,508,169	11,601,449
Total Statutory Expenditure				11,100,982	11,508,169	11,601,449
Total Subprogram 0133 :				32,545,086	24,153,621	22,350,268

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 14 MINISTRY OF FINANCE

PROGRAMME: 113 Revenue Collection

PROGRAMME STATEMENT: Provides for the collection of revenue from taxes on income and profits, property, and international trade.

SUBPROGRAMME: 0185 BARBADOS REVENUE AUTHORITY

SUBPROGRAMME STATEMENT: Provides for the operations of the Barbados Revenue Authority.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
113 REVENUE COLLECTION	\$	\$	\$	\$	\$	\$
Subprogram 0185 Barbados Revenue Authority						
316 Grants to Public Institutions				33,391,000	42,229,279	44,340,743
Total Non Statutory Recurrent Expenditure				33,391,000	42,229,279	44,340,743
416 Grants to Public Institutions				1,609,000	3,150,000	3,307,500
Total Non Statutory Capital Expenditure				1,609,000	3,150,000	3,307,500
Total Subprogram 0185 :				35,000,000	45,379,279	47,648,243

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 14 MINISTRY OF FINANCE

PROGRAMME: 116 Supplies & Purchasing Management

PROGRAMME STATEMENT: Provides for the efficient operating of Supply and Purchasing Management.

SUBPROGRAMME: 0192 GOVERNMENT PROCUREMENT DEPARTMENT

SUBPROGRAMME STATEMENT: Provides for the procurement of supplies on behalf of Ministries and Departments in accordance with the provision of the Financial Administration and Audit (Supplies) Rules 1971.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
116 SUPPLIES AND PURCHASING MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0192 Government Procurement Dept						
102 Other Personal Emoluments				119,758	119,760	119,760
103 Employers Contributions				180,420	187,382	189,211
206 Travel				9,000	9,500	10,000
207 Utilities				109,000	96,150	102,650
208 Rental of Property				14,200	8,750	9,250
209 Library Books & Publications				2,200	800	800
210 Supplies & Materials				60,200	67,350	67,350
211 Maintenance of Property				136,400	114,350	121,600
212 Operating Expenses				180,900	497,500	492,750
226 Professional Services				110,000	65,000	65,400
Total Non Statutory Recurrent Expenditure				922,078	1,166,542	1,178,771
751 Property & Plant				25,000		
Total Non Statutory Capital Expenditure				25,000		
101 Statutory Personal Emoluments				1,700,683	1,719,959	1,729,660
Total Statutory Expenditure				1,700,683	1,719,959	1,729,660
Total Subprogram 0192 :				2,647,761	2,886,501	2,908,431

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 14 MINISTRY OF FINANCE

PROGRAMME: 116 Supplies & Purchasing Management

PROGRAMME STATEMENT: Provides for the efficient operating of Supply and Purchasing Management.

SUBPROGRAMME: 0194 PURCHASING

SUBPROGRAMME STATEMENT: Provides for the procurement of supplies in an efficient manner on behalf of Ministries and Departments.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
116 SUPPLIES AND PURCHASING MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0194 Purchasing						
206 Travel				6,000	3,000	4,000
207 Utilities					10,000	10,000
208 Rental of Property				4,705	4,705	5,000
210 Supplies & Materials				49,950	13,600	7,800
211 Maintenance of Property				54,100	26,450	26,450
212 Operating Expenses				91,000	25,000	25,000
Total Non Statutory Recurrent Expenditure				205,755	82,755	78,250
Total Subprogram 0194 :				205,755	82,755	78,250

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 14 MINISTRY OF FINANCE

PROGRAMME: 117 Pensions

PROGRAMME STATEMENT: Provides for the payment of benefits to all former Government Employees.

SUBPROGRAMME: 0139 PENSIONS, GRATUITY AND OTHER BENEFITS

SUBPROGRAMME STATEMENT: Provides for the prompt settlement of retiring benefits.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
117 PENSIONS	\$	\$	\$	\$	\$	\$
Subprogram 0139 Pensions, Gratuity & Other Benefits						
319 Other Retiring Benefits				85,698,222	82,812,583	85,296,961
Total Non Statutory Recurrent Expenditure				85,698,222	82,812,583	85,296,961
318 Retiring Benefits				275,779,803	294,452,149	302,370,114
Total Statutory Expenditure				275,779,803	294,452,149	302,370,114
Total Subprogram 0139 :				361,478,025	377,264,732	387,667,075

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 14 MINISTRY OF FINANCE

PROGRAMME: 119 Lending

PROGRAMME STATEMENT: Provides for loans and advances to individuals and agencies, in respect of student loans, vehicle loans and capital programs.

SUBPROGRAMME: 0141 LOANS AND ADVANCES

SUBPROGRAMME STATEMENT: Provides for payments of loans to Parliamentarians and Registering Officers, writing off of loans to individuals and agencies; and lending of money borrowed from foreign agencies to assist with capital programs including financing to W.I. Shipping Corp.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
119 LENDING	\$	\$	\$	\$	\$	\$
Subprogram 0141 Loans and Advances						
628 Advances to Public Officers				725,000	725,000	725,000
Total Non Statutory Recurrent Expenditure				725,000	725,000	725,000
416 Grants to Public Institutions						
Total Non Statutory Capital Expenditure						
Total Subprogram 0141 :				725,000	725,000	725,000

EXPLANATORY NOTES

Program 002: Financial Control and Treasury Management

Subprogram 0113: INFORMATION SYSTEMS UNIT

- 210 – Provides for the purchase of computer supplies, other office supplies.
- 211 – Provides for maintenance contracts for financial management information systems, databases security and reporting systems, and the maintenance and insurance of computer and office equipment.
- 212 – Provides to meet the cost of internal training and renewal of software licenses.
- 226 – Provides for the cost of technical assistance in the upgrade and improvement of Information Systems.
- 752 – Provides for the purchase of computer equipment inclusive of workstations and servers.
- 753 – Provides for the purchase of network equipment.
- 755 – Provides for the purchase of computer software.

Subprogram 0131: ACCOUNTANT GENERAL'S OFFICE

- 210 – Provides for the purchase of paper and toner for cheque printing, calculators, computer supplies, first aid, other office supplies and small items of office furniture and appliances.
- 211 – Provides maintenance and insurance for office equipment, furniture and vehicles, payment for service contracts, to purchase gasoline and lubricants, to maintain office records and general property maintenance.
- 212 – Provides to meet the exchange cost of transfer of funds, payment of Crown Agent's charges and commissions, training cost in respect of accounting personnel, operating costs for the use of debit and credit cards at revenue collecting agencies and online collection, postage and other miscellaneous expenditure.
- 235 – Provides for net expenses incurred from the revaluation of Government's statutory investments.

Subprogram 0132: CENTRAL ENTERPRISE RISK MANAGEMENT AND INTERNAL AUDIT OFFICE

- 210 – Provide for the purchase of office supplies, office equipment, office furniture, appliances, furniture and other supplies and materials.
- 211 – Provides for the maintenance of property including the payment of content and equipment insurance, maintenance of the Debt system, general maintenance and upkeep of property, contract maintenance for computer system as well as furniture and fixtures.
- 212 – Provides for professional development, attendance at meetings and conferences, license agreements, training and other operating expenditure.

EXPLANATORY NOTES

Subprogram 0132: CENTRAL ENTERPRISE RISK MANAGEMENT AND INTERNAL AUDIT OFFICE CONT'D

- 226 – Provides for consultancy services in respect of internal audit consultancies.
 - 752 – Provides for the purchase of computer equipment including laptops.
 - 753 – Provides for purchase of furniture and fixtures.
 - 755 – Provide for the purchase of software.
-

Program 040: Direction and Policy Formulation

Subprogram 0019: BARBADOS ENVIRONMENTAL SUSTAINABILITY FUND

- 315 – To provide for the Endowco Conservation and CF Conservation payments in accordance with the Conservation Funding Agreement entered into by the Government of Barbados, The Nature Conservancy a nonprofit corporation and the Barbados Environmental Sustainability Fund Inc.

Sub-program 0480: OFFICE OF THE SUPERVISOR OF INSOLVENCY

- 210 – Provides for the purchase of Cleaning materials, toiletries, other office supplies stationery, computer and medical supplies as well as for the purchase of a desk top, filing cabinet and desk and chairs.
- 211 – To provide for content insurance, upkeep of offices, computer system maintenance contract and repairs to office equipment.
- 212 – Provide for the cost of Conference and Seminars (Local), to host Bankruptcy and Insolvency Conference as part of the OSI's public education program including Collaborative Training with B'dos Trust Loan Fund (Dealing with Debt Programme Focused on Delinquent Clients) and to facilitate additional staff member's attendance to local seminars.
- 226 – Provide consultancy services including Audit Services - audit of the licensees and bankrupt and insolvent estates as required by the BIA, engagement of legal and other professionals; Consultants to Implement Digital and Paperless Strategy.
- 317 – Provides for subscription to International Association of Insolvency Regulators (IAIR), Regional Organisation CAJO and INSOL International.
- 752 – Provides for the purchase of office equipment and computer hardware.
- 753 – Provides for the purchase of furniture.

Subprogram 0579: WATER RESILIENCE SAVINGS – DEBT-FOR-CLIMATE CONVERSION

- 416 – Provides for the allocation of excess savings to the Barbados Water Authority from the Debt-for-Climate conversion.

EXPLANATORY NOTES

Subprogram 7010: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 210 – Provides for the purchase of short-life supplies, office and medical supplies, office equipment, office furniture, computer equipment, fixtures and other supplies and materials.
- 211 – Provides for the maintenance of property including the payment of insurance premiums to the Caribbean Catastrophe Risk Insurance Fund and local insurance policy provider, maintenance of the Debt system, general maintenance and upkeep of property, equipment, furniture and fixtures.
- 212 – Provides for postage, attendance at meetings and conferences, license agreements, training and other operating expenditures.
- 226 – Provides for consultancy services in respect of Special Advisers, Debt Advisers and External Legal Counsel. Also provides for other professional fees including webpage consultancy.
- 317 – Subscriptions to regional organizations including Office of Trade Negotiations, CARICOM and international organizations.

Program 113: Revenue Collection

Subprogram 0133: CUSTOMS

- 210 – Provides to meet office expenses and for the purchase of stationery, office supplies, computer supplies, cleaning materials, toiletries, office furniture, tools equipment and appliances.

Program 110: Budget and Public Expenditure Policy

Subprogram 0109: FISCAL RISK UNIT

- 211 – Provides for the maintenance of property including the payment of content insurance and maintenance of equipment.
- 212 – Provides for hospitality, postage, attendance at meetings and conferences, license agreements, training, professional development, public relations and other operating expenditure.
- 752 – Provides for the purchase of machinery and equipment including computer equipment.
- 753 – Provides for the purchase of furniture.

Subprogram 0195: IMPROVING DEBT MANAGEMENT CAPACITY

- 226 – Provides for institutional strengthening activities and support for the Debt Management Unit.

EXPLANATORY NOTES

Program 113: Revenue Collection

Subprogram 0133: CUSTOMS

- 211 – Provides for maintenance of office furniture, equipment, vehicles, surveillance systems, cleaning services and other maintenance contracts; also to purchase petrol and to meet the cost of vehicle, equipment and contents insurance.
- 212 – Provides for cost of refreshments during specialized training sessions, activities for the customs' anniversary, safety and health work requirements, conferences, meetings, uniforms, local specialized training, specialized workshops and seminars, relocation, annual software licenses, operational software, security services and other operational costs.
- 226 – Provides for payment of fees to Consultants and the outsourcing of cash in transit services.
- 317 – Provides for the payment of international and regional subscriptions to CCLEC, WCO and other organisations.
- 751 – Provides for the purchase of air-conditioning units.
- 752 – Provides for the purchase of security, multimedia, telecommunication and office equipment, fire-proof safes, counting machines and other equipment, laptops with docking stations, servers and other computer hardware.
- 753 – Provides for the purchase of fixtures, network switches, security access pads, fire-proof filing cabinets and other furniture.
- 755 – Provides for the purchase of the Customs Warehouse Inventory Management System (CWIMS).
- 756 – Provides for the purchase of one (1) vehicle for border security purposes.

Subprogram 0185: BARBADOS REVENUE AUTHORITY

- 316 – Provides for the operations of the Barbados Revenue Authority.
- 416 – Provides for the purchase of equipment, software, furniture and fixtures.

Program 116: Supplies and Procurement Management

Subprogram 0192: GOVERNMENT PROCUREMENT DEPARTMENT

- 210 – Provides for the purchase of Stationery, Printing supplies, cleaning materials, toiletries, General medical supplies, office equipment, office furniture and appliances.
- 211 – Provides for insurance, maintenance cost of vehicles and equipment, maintenance of office, air-conditioning, cleaning of offices, purchase of fuel small and small renovations to the Government Procurement Department.
- 212 – Provides for cost of meetings, conferences, Professional development, Postage, license fees and other operational cost.

EXPLANATORY NOTES

Subprogram 0192: GOVERNMENT PROCUREMENT DEPARTMENT CONT'D

- 226 – Provides for consultancy services related to Bonfire.
- 751 – Provides for remedial repairs.
- 752 – Provides for the purchase of Hydraulic lift.
- 756 – Purchase of a vehicle.

Subprogram 0194: PURCHASING DEPARTMENT

- 210 – Provides for the purchase of short life supplies, office and medical supplies, General medical supplies, office equipment, computer equipment and appliances.
- 211 – Provides for insurance, maintenance cost of vehicles and equipment, maintenance of office, air-conditioning, cleaning of offices, purchase of fuel and vehicle maintenance.
- 212 – Provides for the purchase of uniforms for messengers.
- 226 – Provides for consultancy services related to Bonfire.

Program 117: Pensions

Subprogram: 0139: PENSION, GRATUITY AND OTHER BENEFITS

- 318 – Provides for the payment of gratuities and pensions to former Government employees, Judges, Parliamentarians, Prime Ministers and the Governor-General in accordance with relevant Pension Acts and Regulations. Also includes for the payment of Widows and Children pensions.
- 319 – Provides for the payment of cost of living allowances to the category of persons mentioned above as well as ex-gratia awards approved by the relevant authority.

Program 118: Capital Investments and Contributions to Financing Agencies

Subprogram 0140: CONTRIBUTIONS

- 725 – Provides investment in promissory notes as well as subscription of common stock capital in the Development Bank of Latin America and the Caribbean (CAF).

Program 119: Lending

Subprogram 0141: LOANS AND ADVANCES

- 628 – Provides for loans to Parliamentarians, Secretary Treasurers and Registering Officers.

CABINET OFFICE

CABINET OFFICE

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To provide an efficient secretariat and innovative support services for all aspects of Government business, including the work of Cabinet Office and its subcommittees.
- To manage and coordinate policy and programme development in respect of the constitutional and statutory authorities which operate under the general ambit of Cabinet Office.
- To offer sound advice and administrative support to the Judiciary, Electoral Department, Electoral and Boundaries Commission and other commissions and committees under the scope of the Cabinet Office, to facilitate its operational efficiencies.
- To support the Office of the Head of the Public Service to lead, coordinate and deliver Government's Public Service Transformation Agenda.
- To build an organisational culture with staff that is fit to perform optimally and effectively through training, coaching and mentoring.
- To streamline systems and processes utilising best practices, technology and innovation while working together to improve and deliver quality customer service to all stakeholders.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

CABINET OFFICE**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of Cabinet Office.

TWENTY-FOUR MILLION, SIX HUNDRED AND EIGHTEEN THOUSAND, EIGHT
HUNDRED AND THREE DOLLARS

(\$24,618,803.00)

Mission Statement

To provide an efficient Secretariat for the Cabinet and its Committees, and to ensure that stated Constitutional and Statutory functions are executed.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 15 CABINET OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
020 JUDICIARY	8,435,661	6,348,581	9,592,461	9,412,650	9,355,851	9,355,851
070 CABINET SECRETARIAT	12,976,596	11,874,533	14,907,884	17,745,487	15,844,633	15,492,626
071 CONSTITUTIONAL AND STATUTORY AUTHORITY	7,733,462	11,989,431	10,736,079	7,994,285	7,037,054	6,960,709
072 OFFICE OF THE HEAD OF THE PUBLIC SERVICE		631,155	727,155	2,309,268	2,169,491	1,783,599
Total Head 15 :	29,145,720	30,843,700	35,963,579	37,461,690	34,407,029	33,592,785

	RECURRENT					
15 CABINET OFFICE	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
020 JUDICIARY						
0020 Judiciary	4,781,619	1,554,114	172,149	6,507,882	1,799,768	
0021 Judicial Council						545,000
070 CABINET SECRETARIAT						
0071 Government Hospitality					50,000	
0072 Conferences & Delegations					150,000	
0082 Integrity Comission						2,000,000
7020 General Mgmt & Cord Services	6,662,775	3,966,980	354,870	10,984,625	4,105,908	8,476
071 CONSTITUTIONAL AND STATUTORY AUTHORITY						
0073 Electoral & Boundaries Commission	1,398,493	2,357,122	388,659	4,144,274	1,039,811	10,200
072 OFFICE OF THE HEAD OF THE PUBLIC SERVICE						
0222 Mission Transformation		305,769	15,523	321,292	1,930,976	50,000
TOTAL	12,842,887	8,183,985	931,201	21,958,073	9,076,463	2,613,676

[illegible]

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	020	Judiciary
PROGRAMME STATEMENT:		To provide for the operations of the Judicial Council and for the administration of the courts of Barbados.
SUBPROGRAMME:	0020	JUDGES
SUBPROGRAMME STATEMENT:		Provides for the salaries and allowances of the Judges of the High Court and the Judges of the Court of Appeal.

CABINET OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
020 JUDICIARY	\$	\$	\$	\$	\$	\$
Subprogram 0020 Judiciary						
102 Other Personal Emoluments	1,323,886	671,832	1,589,919	1,554,114	1,554,114	1,554,114
103 Employers Contributions	142,353	147,043	169,359	172,149	172,149	172,149
207 Utilities	34,619	38,089	51,768	51,768	51,769	51,769
208 Rental of Property	423,907	15,000	1,231,000	1,000,000	1,000,000	1,000,000
209 Library Books & Publications	6,000	7,200	7,200	7,200	7,200	7,200
210 Supplies & Materials	6,504	17,200	17,200	17,200	17,200	17,200
211 Maintenance of Property	417,156	344,061	424,000	379,000	379,000	379,000
212 Operating Expenses	37,034	20,000	115,000	247,800	247,800	247,800
223 Structures		80,000	96,800	96,800	40,000	40,000
316 Grants to Public Institutions	131					
Total Non Statutory Recurrent Expenditure	2,391,591	1,340,425	3,702,246	3,526,031	3,469,232	3,469,232
756 Vehicles	1,664,100	495,957	810,500	560,000	560,000	560,000
Total Non Statutory Capital Expenditure	1,664,100	495,957	810,500	560,000	560,000	560,000
101 Statutory Personal Emoluments	4,208,261	4,187,199	4,534,715	4,781,619	4,781,619	4,781,619
Total Statutory Expenditure	4,208,261	4,187,199	4,534,715	4,781,619	4,781,619	4,781,619
Total Subprogram 0020 :	8,263,952	6,023,581	9,047,461	8,867,650	8,810,851	8,810,851

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	020	Judiciary
PROGRAMME STATEMENT:		To provide for the operations of the Judicial Council and for the administration of the courts of Barbados.
SUBPROGRAMME:	0021	JUDICIAL COUNCIL
SUBPROGRAMME STATEMENT:		To provide funds to support the Judicial Council which enables the Council to properly perform its statutory responsibilities.

CABINET OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
020 JUDICIARY	\$	\$	\$	\$	\$	\$
Subprogram 0021 Judicial Council						
315 Grants to Non-Profit Organisations	171,709	325,000	545,000	545,000	545,000	545,000
Total Non Statutory Recurrent Expenditure	171,709	325,000	545,000	545,000	545,000	545,000
Total Subprogram 0021 :	171,709	325,000	545,000	545,000	545,000	545,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	070	Cabinet Secretariat
PROGRAMME STATEMENT:		The purpose of this Programme is to service the Cabinet and its Committees and the administration of Ministerial Staff.
SUBPROGRAMME:	7020	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the payment of emoluments to Ministers, Parliamentary Secretaries and staff and for the general administration and maintenance of the office.

CABINET OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
070 CABINET SECRETARIAT	\$	\$	\$	\$	\$	\$
Subprogram 7020 General Mgmt & Cord Services						
102 Other Personal Emoluments	3,147,180	2,501,858	3,836,283	3,966,980	3,974,142	3,981,304
103 Employers Contributions	290,204	290,911	340,126	354,870	356,418	357,788
206 Travel	3,188	5,000	5,000	5,000	5,000	5,000
207 Utilities	43,986	32,240	41,180	41,180	41,180	41,180
208 Rental of Property	155,395	26,400	26,400	26,400	26,400	26,400
209 Library Books & Publications	656	1,200	4,374	4,374	4,374	4,374
210 Supplies & Materials	50,860	64,441	78,164	72,764	50,094	33,000
211 Maintenance of Property	93,475	187,594	332,444	364,093	365,293	364,093
212 Operating Expenses	1,972,565	1,921,285	2,463,006	2,634,106	2,312,151	2,308,601
223 Structures		200,000	200,000	200,000	200,000	
226 Professional Services	76,922	30,000	355,000	457,991	417,991	272,991
230 Contingencies	410,800	200,000	200,000	300,000	200,000	200,000
317 Subscriptions		8,476	8,476	8,476	8,476	8,476
Total Non Statutory Recurrent Expenditure	6,245,231	5,469,405	7,890,453	8,436,234	7,961,519	7,603,207
752 Machinery & Equipment		32,000	100,778	84,478	12,400	12,400
753 Furniture and Fittings		12,000	12,000	12,000		
756 Vehicles	329,074	88,506				
Total Non Statutory Capital Expenditure	329,074	132,506	112,778	96,478	12,400	12,400
101 Statutory Personal Emoluments	6,277,291	6,072,522	6,704,553	6,662,775	6,670,714	6,677,019
Total Statutory Expenditure	6,277,291	6,072,522	6,704,553	6,662,775	6,670,714	6,677,019
Total Subprogram 7020 :	12,851,596	11,674,433	14,707,784	15,195,487	14,644,633	14,292,626

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	070	Cabinet Secretariat
PROGRAMME STATEMENT:		The purpose of this Programme is to service the Cabinet and its Committees and the administration of Ministerial Staff.
SUBPROGRAMME:	0071	GOVERNMENT HOSPITALITY
SUBPROGRAMME STATEMENT:		Provide for the hospitality in respect of official events and functions organised by Ministries and their departments. Expenditure is administered by the Cabinet Secretary.

CABINET OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
070 CABINET SECRETARIAT	\$	\$	\$	\$	\$	\$
Subprogram 0071 Government Hospitality						
212 Operating Expenses		50,000	50,000	50,000	50,000	50,000
Total Non Statutory Recurrent Expenditure		50,000	50,000	50,000	50,000	50,000
Total Subprogram 0071 :		50,000	50,000	50,000	50,000	50,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 15 CABINET OFFICE

PROGRAMME: 070 Cabinet Secretariat

PROGRAMME STATEMENT: The purpose of this Programme is to service the Cabinet and its Committees and the administration of Ministerial Staff.

SUBPROGRAMME: 0072 CONFERENCES AND DELEGATIONS

SUBPROGRAMME STATEMENT: Provides for the cost of representation at and hosting of conferences and similar meetings abroad and locally for the entire Civil Service.

CABINET OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
070 CABINET SECRETARIAT	\$	\$	\$	\$	\$	\$
Subprogram 0072 Conferences & Delegations						
212 Operating Expenses	125,000	150,000	150,000	150,000	150,000	150,000
Total Non Statutory Recurrent Expenditure	125,000	150,000	150,000	150,000	150,000	150,000
Total Subprogram 0072 :	125,000	150,000	150,000	150,000	150,000	150,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	070	Cabinet Secretariat
PROGRAMME STATEMENT:		The purpose of this Programme is to service the Cabinet and its Committees and the administration of Ministerial Staff.
SUBPROGRAMME:	0082	INTEGRITY COMMISSION
SUBPROGRAMME STATEMENT:		Provides for the payment of emoluments to Commissioners and staff, the general management and coordination of programmes and maintenance and upkeep of the office.

CABINET OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
070 CABINET SECRETARIAT	\$	\$	\$	\$	\$	\$
Subprogram 0082 Integrity Commission						
316 Grants to Public Institutions		50	50	2,000,000	1,000,000	1,000,000
Total Non Statutory Recurrent Expenditure		50	50	2,000,000	1,000,000	1,000,000
416 Grants to Public Institutions		50	50	350,000		
Total Non Statutory Capital Expenditure		50	50	350,000		
Total Subprogram 0082 :		100	100	2,350,000	1,000,000	1,000,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	071	Constitutional & Statutory Authorities
PROGRAMME STATEMENT:		The purpose of this Programme is to provide for the Constitutional Statutory Authorities which operate under the general ambit of the Cabinet Office.
SUBPROGRAMME:	0073	ELECTORAL & BOUNDARIES COMMISSION
SUBPROGRAMME STATEMENT:		Provides for the management of the permanent and continuous system of national registration and issuing Barbados Identification cards, also the constitutional statutory function of the registration of voters and the conduct of Parliamentary elections.

CABINET OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
071 CONSTITUTIONAL AND STATUTORY AUTHORITY	\$	\$	\$	\$	\$	\$
Subprogram 0073 Electoral & Boundaries Commission						
102 Other Personal Emoluments	2,123,679	2,360,832	2,234,288	2,357,121	2,380,638	2,412,202
103 Employers Contributions	347,647	359,503	348,276	388,659	388,659	388,659
206 Travel	4,615	62,994	136,933	11,290	16,934	11,290
207 Utilities	107,971	144,683	183,092	118,351	124,269	130,842
208 Rental of Property		152,349		37,550	5,375	5,375
209 Library Books & Publications	1,037	1,200	1,200	900	900	900
210 Supplies & Materials	240,333	457,420	391,616	110,539	120,650	129,038
211 Maintenance of Property	777,058	554,592	722,945	465,332	476,964	488,968
212 Operating Expenses	1,670,870	4,183,367	2,348,561	295,850	299,285	307,827
317 Subscriptions	10,125	11,220	11,220	10,200	11,220	11,220
Total Non Statutory Recurrent Expenditure	5,283,336	8,288,160	6,378,131	3,795,792	3,824,894	3,886,321
752 Machinery & Equipment	34,808	300,000	175,000	375,000	150,000	150,000
755 Computer Software	1,148,290	2,041,464	2,796,464	2,425,000	1,650,000	1,500,000
Total Non Statutory Capital Expenditure	1,183,098	2,341,464	2,971,464	2,800,000	1,800,000	1,650,000
101 Statutory Personal Emoluments	1,267,029	1,359,807	1,386,484	1,398,493	1,412,160	1,424,388
Total Statutory Expenditure	1,267,029	1,359,807	1,386,484	1,398,493	1,412,160	1,424,388
Total Subprogram 0073 :	7,733,462	11,989,431	10,736,079	7,994,285	7,037,054	6,960,709

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	072	Office of the Head of the Public Service
PROGRAMME STATEMENT:		Provides for the coordination and implementation of the government's public service transformation agenda.
SUBPROGRAMME:	0222	MISSION TRANSFORMATION
SUBPROGRAMME STATEMENT:		Provides for the payment of utility bills and operational expenses related to mission transformation agenda.

CABINET OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
072 OFFICE OF THE HEAD OF THE PUBLIC SERVICE	\$	\$	\$	\$	\$	\$
Subprogram 0222 Mission Transformation						
102 Other Personal Emoluments				305,769	305,769	
103 Employers Contributions				15,523	15,523	
207 Utilities		27,300	27,300	122,187	122,187	122,187
208 Rental of Property		14,000	14,000	76,600	76,600	7,000
209 Library Books & Publications				10,750	10,750	10,750
210 Supplies & Materials		11,650	113,650	85,625	57,848	57,848
211 Maintenance of Property		2,000	2,000	2,000	2,000	2,000
212 Operating Expenses		164,000	236,000	910,800	820,800	825,800
226 Professional Services		408,705	234,705	723,014	708,014	708,014
315 Grants to Non-Profit Organisations				50,000	50,000	50,000
Total Non Statutory Recurrent Expenditure		627,655	627,655	2,302,268	2,169,491	1,783,599
752 Machinery & Equipment		3,500	3,500	7,000		
756 Vehicles			96,000			
Total Non Statutory Capital Expenditure		3,500	99,500	7,000		
Total Subprogram 0222 :		631,155	727,155	2,309,268	2,169,491	1,783,599

EXPLANATORY NOTES

Program 020: Judiciary

Subprogram 0020: JUDGES

- 212 – Provides for the payment of Robing Allowance, fees to members of the Judicial Appointments Committee and other operating costs.
- 223 – Provides for the installation of security systems and charging Ports at the Residence of the Judges.
- 756 – Provides for the purchase of replacement vehicles for the Judges.

Subprogram 0021: THE JUDICIAL COUNCIL

- 315 – Includes provision for the funding of the functions, meetings, educational and training for the Judiciary, and Magistracy.

Program 070: Cabinet Secretariat

Subprogram 7020: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 212 – Provides for the purchase of Medals for presentation to Honourees, Software Licences. The payment of Honorariums and costs associated with Public Consultation regarding the National Emblems & Symbols Celebrations Advisory Committee.
- 223 – Provides for the installation of security systems at the residence of members of the Cabinet.
- 226 – Provides for the payment of fees to Consultants with respect to the iCabinet Project and the engagement of Consultants to work with the National Strategic Council and Cabinet Office.
- 230 – Provides for the any incidental expenditure.
- 317 – Provides for the payment of subscriptions to CARICOM Electoral Observer Missions.
- 752 – Provides for the equipment for the Conference Room and the purchase of a Scanner, replacement Laptops and iPads and one server for the Cabinet Office.
- 753 – Provides for the replacement of the carpet in the Conference Room.

EXPLANATORY NOTES

Subprogram 0071: GOVERNMENT HOSPITALITY

- 212 – Provides for hospitality in respect of official events and functions organized by Ministries and their departments.

Subprogram 0072: CONFERENCES AND DELEGATIONS

- 212 – Provides for the cost of representation at and the hosting of conferences and similar meetings abroad and locally which are approved by the Cabinet.

Program 071: Constitutional and Statutory Authorities

Subprogram 0073: ELECTORAL AND BOUNDARIES COMMISSION

- 206 – Provides for payment to travel officers, re- verification of addresses, resulting from the re-registration of the population and the new ID card Project.
- 317 – Provides for the payment of membership fees to the International Institute for Democracy and Electoral Assistance (IDEA).
- 752 – Provides for hardware upgrades.
- 755 – Provides for the upgrade of computer software.

Program 072: Office of the Head of the Public Service

Subprogram 0222: MISSION TRANSFORMATION

- 226 – Provides for the payment of consultant fees related to Mission Transformation and the Mission Secretariat.
- 315 – Provides for grants to NGO's involved in mission-oriented initiatives.
- 752 – Provides for the purchase of laptops.

OMBUDSMAN

THE OFFICE OF THE OMBUDSMAN

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Empowerment of the Youth
- Improved Treatment of Civil Society
- Mitigation of Differences at CARICOM Level
- Delivery of Human Rights Education to Barbadians
- Harmonization within the Public Service.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

OMBUDSMAN**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ombudsman

SIX HUNDRED AND TWELVE THOUSAND, FIVE HUNDRED AND THIRTEEN
DOLLARS

(\$612,513.00)

Mission Statement

The objective of the Office of the Ombudsman is to operate in accordance with the Ombudsman Act, Cap. 8A of the Laws of Barbados, to investigate complaints by Barbadians or persons in Barbados who consider that the conduct of a Government Ministry, Department or Statutory Authority is unreasonable, improper or inadequate.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 17 OMBUDSMAN	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
090 INVESTIGATION OF COMPLAINTS AGAINST GOV'T DPTS	751,583	1,027,755	841,683	887,375	961,479	962,565
Total Head 17 :	751,583	1,027,755	841,683	887,375	961,479	962,565

	RECURRENT					
17 OMBUDSMAN	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
090 INVESTIGATION OF COMPLAINTS AGAINST GOV'T DPTS 0090 Ombudsman	274,863	218,519	28,994	522,376	354,000	11,000
TOTAL	274,863	218,519	28,994	522,376	354,000	11,000

[illegible]

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	17	OMBUDSMAN
PROGRAMME:	090	Investment of Complaints Against Gov Depts
PROGRAMME STATEMENT:		Provides for quality service in an impartial and expeditious manner while investigating complaints by Barbadians or persons residing in Barbados.
SUBPROGRAMME:	0090	OMBUDSMAN
SUBPROGRAMME STATEMENT:		Provides for Investigations by the Office of the Obudsman to ascertain whether injustice has been caused by improper, unreasonable or inadequate administrative conduct on the part of a Ministry, Department or other Authority, subject to the Act.

OMBUDSMAN	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
090 INVESTIGATION OF COMPLAINTS AGAINST GOV'T DPTS	\$	\$	\$	\$	\$	\$
Subprogram 0090 Ombudsman						
102 Other Personal Emoluments	184,450	214,015	117,183	218,519	218,519	218,519
103 Employers Contributions	31,213	27,214	35,280	28,994	29,475	29,593
206 Travel		800	800	800	800	800
207 Utilities	78,135	90,000	90,000	90,000	90,000	90,000
208 Rental of Property	110,897	265,000	130,000	130,000	130,000	130,000
209 Library Books & Publications	773	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	13,851	17,700	16,700	16,700	22,200	22,200
211 Maintenance of Property	16,714	28,200	17,500	40,575	41,175	41,175
212 Operating Expenses	18,654	118,100	98,000	74,925	138,175	138,175
316 Grants to Public Institutions	2,171					
317 Subscriptions	8,197	11,000	11,000	11,000	11,000	11,000
Total Non Statutory Recurrent Expenditure	465,055	773,029	517,463	612,513	682,344	682,462
101 Statutory Personal Emoluments	286,528	254,726	324,220	274,862	279,135	280,103
Total Statutory Expenditure	286,528	254,726	324,220	274,862	279,135	280,103
Total Subprogram 0090 :	751,583	1,027,755	841,683	887,376	961,479	962,565

EXPLANATORY NOTES

Program 090: **Investigation of Complaints against Government Departments**

Subprogram 0090: OMBUDSMAN

317 – Provides for annual subscriptions to the Caribbean Ombudsman Association (CAROA) and the International Ombudsman Institute (IOI).

AUDIT

AUDIT

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To examine the accounting records of ministries and departments for compliance with statuses, regulations and other instructions and directives and to issue reports in accordance with the outcome of those examinations.
- To audit the accounts of statutory bodies and other entities in accordance with relevant legislation or as requested by appropriate authority.
- To provide an excellent and safe technology driven, modern and efficient public transportation system.
- To contribute to the general efficiency and effectiveness of public service financial management through performance audits and recommendations
- Reporting to Parliament annually and through special reports the results of the audits of public accounts conducted.
- Providing information and advice to the Public Accounts Committee of Parliament.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

AUDIT

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of Audit

ONE MILLION, TWO HUNDRED AND EIGHTY-ONE THOUSAND, SIX
HUNDRED AND SEVENTY-ONE DOLLARS

(\$1,281,671.00)

Mission Statement

The mission of the Audit Office is to strengthen public accountability through fair and independent reports after careful examination of accounting records and the use of resources.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 18 AUDIT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
100 AUDIT	2,603,145	3,181,055	4,227,761	4,798,381	4,588,291	4,588,291
Total Head 18 :	2,603,145	3,181,055	4,227,761	4,798,381	4,588,291	4,588,291

	RECURRENT					
18 AUDIT	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
100 AUDIT						
0100 Auditing Services	3,442,710	67,962	348,907	3,859,579	722,462	6,250
TOTAL	3,442,710	67,962	348,907	3,859,579	722,462	6,250

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BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	18	AUDIT
PROGRAMME:	100	Audit
PROGRAMME STATEMENT:	To carry out special audits as considered appropriate or as requested by appropriate authority.	
SUBPROGRAMME:	0100	AUDITING SERVICES
SUBPROGRAMME STATEMENT:	Provides for the Audit of revenue and expenditure accounts of the Consolidated Fund, special funds and other Government entities with a view to determining compliance with laws, rules, orders and other instructions.	

AUDIT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
100 AUDIT	\$	\$	\$	\$	\$	\$
Subprogram 0100 Auditing Services						
102 Other Personal Emoluments	60,358	59,912	67,960	67,962	67,962	67,962
103 Employers Contributions	195,632	265,874	316,356	348,907	348,907	348,907
206 Travel	1,023	8,000	6,500	8,500	8,500	8,500
207 Utilities	46,381	48,800	50,800	53,000	53,000	53,000
209 Library Books & Publications	898	2,500	3,350	4,800	4,800	4,800
210 Supplies & Materials	27,789	57,800	35,500	65,200	65,200	65,200
211 Maintenance of Property	29,898	52,000	75,800	113,900	113,900	113,900
212 Operating Expenses	74,763	133,033	152,281	338,062	338,062	338,062
226 Professional Services	9,753	50,000	50,000	50,000	50,000	50,000
230 Contingencies	3,508	5,000	5,000	15,000	15,000	15,000
317 Subscriptions	4,470	5,750	6,250	6,250	6,250	6,250
Total Non Statutory Recurrent Expenditure	454,472	688,669	769,797	1,071,581	1,071,581	1,071,581
752 Machinery & Equipment		34,830	34,830	68,490		
753 Furniture and Fittings				141,600		
Total Non Statutory Capital Expenditure		34,830	34,830	210,090		
101 Statutory Personal Emoluments	2,148,673	2,432,556	3,349,134	3,442,710	3,442,710	3,442,710
236 Professional Services		25,000	74,000	74,000	74,000	74,000
Total Statutory Expenditure	2,148,673	2,457,556	3,423,134	3,516,710	3,516,710	3,516,710
Total Subprogram 0100 :	2,603,145	3,181,055	4,227,761	4,798,381	4,588,291	4,588,291

EXPLANATORY NOTES

Program 100: Audit

Subprogram 0100: Audit

206	–	Provides for incidental travelling allowance payable to staff in the performance of their duties
207	–	Provides for telephone service charges and internet subscription charges
209	–	Provision is made for the purchase of books, newspapers and other publications for the Office.
210	–	Provides for the purchase of stationery, first aid items, cleaning materials, computer equipment, filing cabinets and other office supplies
211	–	Provision is made for servicing, repairs, upkeep and insurance of computers, office equipment, furniture and the Office Vehicle. Also included is a sum for the quarterly professional cleaning of premises.
212	–	Provides for postage, refreshments, cost of attending CAROSAI conference training, retirement functions, other of the overseas missions
317	–	Provides for annual membership fees to International Organisation of Supreme Audit Institutions (INTOSAI) and the Caribbean Organisation of Supreme Audit Institutions (CAROSAI)

**MINISTRY OF TOURISM AND
INTERNATIONAL TRANSPORT**

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To protect and grow airlift to facilitate growth in tourism.
- Advance the regulatory framework for aviation, maritime and tourism to facilitate investment.
- Develop a framework for the collection of data and reporting to assist with strategic decision making.
- Encourage and facilitate local and foreign investment in the maritime, aviation and tourism sectors to promote sustainable development of the sector.
- Implement a management information system to improve the regulations, data collection and the administration of licensing the Civil Aviation Authority.
- To promote continuous improvements of Barbados Tourism Brand through Product Assessment Audits.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Tourism And International Transport

**TWENTY-FOUR MILLION, FOUR HUNDRED AND THIRTY-SEVEN THOUSAND,
SEVEN HUNDRED AND NINETY DOLLARS**

(\$24,437,790.00)

Mission Statement

The Mission of the Ministry of Tourism and International Transport is to provide leadership in the sustainable development of Barbados's tourism industry through the formulation of policy, the provision of attractive and wide-ranging concessions to facilitate sustainable product development, the provision of timely and quality research, the development and maintainance of industry-accepted world class standards and the facilitation of appropriate product development that ensures maximum economic benefit to Barbadians.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	4,776,003	10,164,193	15,164,193	5,048,074	5,339,731	4,769,593
332 DEVELOPMENT OF TOURISM POTENTIAL	13,310,451	982,000	10,493,821	4,507,000	982,000	982,000
333 INTERNATIONAL TRANSPORT	8,687,411	2,409,911	3,555,711	2,857,930	2,612,184	2,624,298
334 REGULATION OF AIR SERVICES	3,745,972	4,255,594	6,764,386	6,647,407	8,021,156	8,169,171
335 AIR TRANSPORT INFRASTRUCTURE	9,558,581	14,122,309	13,976,509	9,966,629	15,779,928	11,565,235
336 DEVELOPMENT OF MARITIME FACILITIES	475,414	1,048,503	1,048,503	1,597,846	880,187	836,187
340 AVIATION SERVICES	1,028,782	1,014,507	1,014,507	1,108,707	1,108,707	1,108,707
Total Head 27 :	41,582,615	33,997,017	52,017,630	31,733,593	34,723,893	30,055,191

	RECURRENT					
27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0074 RESEARCH & DEVELOPMENT	622,792	444,173	102,664	1,169,629	1,198,275	
0599 NATIONAL TOURISM PROGRAMME		62,371	8,260	70,631	68,888	
0705 We Gatherin (Tourism)					50,000	
7060 GENERAL MANAGEMENT	1,056,888	154,086	96,071	1,307,045	871,583	158,745
332 DEVELOPMENT OF TOURISM POTENTIAL						
0334 CARIBBEAN TOURISM ORGAN.						112,000
0343 B'DOS CONFERENCE SER						
0345 B'DOS NAT. TRUST						620,000
0350 SMALL HOTELS INC						250,000
0554 Caves of Barbados Limited						
333 INTERNATIONAL TRANSPORT						
0706 We Gatherin (International Transport)					50,000	
7065 General Management and Coordination Services	1,463,766	525,106	171,972	2,160,844	357,586	111,000
334 REGULATION OF AIR SERVICES						
0339 The Civil Aviation Authority (CAA)						5,000,857
335 AIR TRAFFIC INFRASTRUCTURE						
0341 Department of Air Navigation Services (DANS)	4,152,357	877,972	511,904	5,542,233	3,523,896	22,500
336 DEVELOPMENT OF MARITIME FACILITIES						
0342 Regional Shipping Services Development					865,690	240,301
340 AVIATION SERVICES						
0359 Barbados Aircraft and Aviation Services Company Ltd						1,108,707
TOTAL	7,295,803	2,063,708	890,871	10,250,382	6,985,918	7,624,110

[illegible]

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		To initiate and review policies affecting all programmes of the Ministry and its related agencies, the administration, supervision and execution of approved policies.
SUBPROGRAMME:	7060	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To formulate, review and give policy directions to public sector agencies in programmes and activities of tourism, review legislative framework, conduct research, statistical reporting and analysis and support tourism ventures by the private sector.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7060 GENERAL MANAGEMENT						
102 Other Personal Emoluments	149,509	154,086	154,086	154,086	154,086	154,086
103 Employers Contributions	89,789	96,477	96,477	96,071	97,033	97,845
206 Travel	328	1,500	1,500	1,500	1,500	1,500
207 Utilities	113,918	123,640	123,640	98,640	124,840	124,840
208 Rental of Property	47,604	105,064	55,064	61,364	61,391	61,391
210 Supplies & Materials	72,524	100,900	100,900	58,300	55,300	55,300
211 Maintenance of Property	114,935	149,319	149,319	83,459	158,279	158,279
212 Operating Expenses	220,121	295,950	255,950	205,950	271,497	271,497
226 Professional Services	101,419	228,370	228,370	362,370	228,370	228,370
315 Grants to Non-Profit Organisations		16,280			16,280	16,280
316 Grants to Public Institutions	247,646		5,385,000			
317 Subscriptions		142,465	248,745	158,745	158,745	158,745
Total Non Statutory Recurrent Expenditure	1,157,792	1,414,051	6,799,051	1,280,485	1,327,321	1,328,133
752 Machinery & Equipment	15,662	3,000	3,000	75,000		
755 Computer Software		8,700	8,700	14,000		
Total Non Statutory Capital Expenditure	15,662	11,700	11,700	89,000		
101 Statutory Personal Emoluments	1,024,164	1,060,602	1,060,602	1,056,888	1,059,919	1,061,572
Total Statutory Expenditure	1,024,164	1,060,602	1,060,602	1,056,888	1,059,919	1,061,572
Total Subprogram 7060 :	2,197,618	2,486,353	7,871,353	2,426,373	2,387,240	2,389,705

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		To initiate and review policies affecting all programmes of the Ministry and its related agencies, the administration, supervision and execution of approved policies.
SUBPROGRAMME:	0074	RESEARCH AND PRODUCT DEVELOPMENT UNIT
SUBPROGRAMME STATEMENT:		Provides research in areas of tourism to advance the knowledge and benefits of the industry. Develop programs which strengthen and enhance the competitiveness of Barbados's tourism sector as well as to encourage sustainable development of the industry.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0074 RESEARCH & DEVELOPMENT						
102 Other Personal Emoluments	56,618	508,523	508,523	444,173	446,137	448,100
103 Employers Contributions	41,525	96,628	96,628	102,664	103,143	104,254
206 Travel	2,659	64,200	64,200	26,500	27,500	27,500
209 Library Books & Publications	25,178	32,500	32,500	30,000	30,000	30,000
210 Supplies & Materials	4,892	12,550	12,550	5,000	5,000	5,000
212 Operating Expenses	34,706	561,036	121,036	478,775	376,808	400,019
223 Structures		20,000				
226 Professional Services	38,594	270,000	345,000	658,000	1,340,000	740,000
Total Non Statutory Recurrent Expenditure	204,171	1,565,437	1,180,437	1,745,112	2,328,588	1,754,873
755 Computer Software				64,278		
Total Non Statutory Capital Expenditure				64,278		
101 Statutory Personal Emoluments	508,333	621,587	621,587	622,792	623,903	625,015
Total Statutory Expenditure	508,333	621,587	621,587	622,792	623,903	625,015
Total Subprogram 0074 :	712,504	2,187,024	1,802,024	2,432,182	2,952,491	2,379,888

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		To initiate and review policies affecting all programmes of the Ministry and its related agencies, the administration, supervision and execution of approved policies.
SUBPROGRAMME:	0599	NATIONAL TOURISM PROGRAMME
SUBPROGRAMME STATEMENT:		Provides for the diversification and the improvement of the Barbados' tourism Product with and emphasis on cultural heritage and updating and improving marketing strategies with an emphasis on online marketing strategies in a co-ordinated way with the p

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0599 NATIONAL TOURISM PROGRAMME						
102 Other Personal Emoluments	570,689	593,835	593,835	62,371		
103 Employers Contributions	41,522	42,975	42,975	8,260		
206 Travel	559	2,500	2,500	700		
210 Supplies & Materials	1,106	15,000	15,000			
211 Maintenance of Property	1,174	2,500	2,500			
212 Operating Expenses	36,175	196,800	196,800	1,500		
226 Professional Services	1,066,663	1,456,718	1,456,718	66,688		
230 Contingencies		117,163	117,163			
Total Non Statutory Recurrent Expenditure	1,717,888	2,427,491	2,427,491	139,519		
415 Grants to Non-Profit Organisations	78,600	1,095,721	1,095,721			
416 Grants to Public Institutions	69,393	1,967,604	1,967,604			
Total Non Statutory Capital Expenditure	147,993	3,063,325	3,063,325			
Total Subprogram 0599 :	1,865,881	5,490,816	5,490,816	139,519		

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
SUBPROGRAMME:	0705	WE GATHERIN (TOURISM)
SUBPROGRAMME STATEMENT:		The purpose of this programme is to allow the Tourism portfolio of the Ministry of Tourism and International Transport to implement a number of activities as part of its contribution towards the successful execution of the "We Gatherin Campaign.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0705 We Gatherin (Tourism)						
212 Operating Expenses				50,000		
Total Non Statutory Recurrent Expenditure				50,000		
Total Subprogram 0705 :				50,000		

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	332	Development of Tourism Potential
PROGRAMME STATEMENT:		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
SUBPROGRAMME:	0334	CARIBBEAN TOURISM ORGANIZATION
SUBPROGRAMME STATEMENT:		Provides for Barbados' contribution to the Caribbean Tourism Organization, a regional body established for the promotion and development of tourism across the region.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 0334 CARIBBEAN TOURISM ORGAN.						
315 Grants to Non-Profit Organisations	112,000	112,000	112,000	112,000	112,000	112,000
Total Non Statutory Recurrent Expenditure	112,000	112,000	112,000	112,000	112,000	112,000
Total Subprogram 0334 :	112,000	112,000	112,000	112,000	112,000	112,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	332	Development of Tourism Potential
PROGRAMME STATEMENT:		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
SUBPROGRAMME:	0343	BARBADOS CONFERENCE SERVICES LTD.
SUBPROGRAMME STATEMENT:		Provides for a grant to Barbados Conference Services Ltd. whose objective is to solicit, plan, co-ordinate and manage conferences and meetings.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 0343 B'DOS CONFERENCE SER						
212 Operating Expenses						
Total Non Statutory Recurrent Expenditure						
416 Grants to Public Institutions			9,511,821	3,275,000		
Total Non Statutory Capital Expenditure			9,511,821	3,275,000		
Total Subprogram 0343 :			9,511,821	3,275,000		

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE**

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	332	Development of Tourism Potential
PROGRAMME STATEMENT:		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
SUBPROGRAMME:	0345	BARBADOS NATIONAL TRUST
SUBPROGRAMME STATEMENT:		Provides for a subvention to the Barbados National Trust, which is engaged in heritage tourism work and restoration of historic buildings and attractions.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 0345 B'DOS NAT. TRUST						
315 Grants to Non-Profit Organisations	620,000	620,000	620,000	620,000	620,000	620,000
Total Non Statutory Recurrent Expenditure	620,000	620,000	620,000	620,000	620,000	620,000
Total Subprogram 0345 :	620,000	620,000	620,000	620,000	620,000	620,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

PROGRAMME: 332 Development of Tourism Potential

PROGRAMME STATEMENT: To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.

SUBPROGRAMME: 0350 SMALL HOTELS OF BARBADOS INC.

SUBPROGRAMME STATEMENT: Provides for a subvention to assist the Small Hotels of Barbados Inc.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 0350 SMALL HOTELS INC						
315 Grants to Non-Profit Organisations	250,000	250,000	250,000	250,000	250,000	250,000
Total Non Statutory Recurrent Expenditure	250,000	250,000	250,000	250,000	250,000	250,000
Total Subprogram 0350 :	250,000	250,000	250,000	250,000	250,000	250,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	332	Development of Tourism Potential
PROGRAMME STATEMENT:		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
SUBPROGRAMME:	0353	BARBADOS TOURISM MARKETING INC
SUBPROGRAMME STATEMENT:		Provides for the main functions of the Barbados Marketing Inc which includes the marketing and promotion of Barbados

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 0353 Barbados Tourism Marketing Inc.						
316 Grants to Public Institutions	7,000,000					
Total Non Statutory Recurrent Expenditure	7,000,000					
Total Subprogram 0353 :	7,000,000					

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	332	Development of Tourism Potential
PROGRAMME STATEMENT:		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
SUBPROGRAMME:	0554	CAVES OF BARBADOS LIMITED
SUBPROGRAMME STATEMENT:		To ensure sustainability development, promotion and display of the National Caves of Barbados for the economic benefits of the people of Barbados, while providing a high quality experience for recreational and educational enjoyment of all patrons.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 0554 Caves of Barbados Limited						
316 Grants to Public Institutions	5,033,260					
Total Non Statutory Recurrent Expenditure	5,033,260					
416 Grants to Public Institutions	295,191			250,000		
Total Non Statutory Capital Expenditure	295,191			250,000		
Total Subprogram 0554 :	5,328,451			250,000		

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	333	International Transport
PROGRAMME STATEMENT:		Provides for the direction and policy formulation of the Ministry of International Transport.
SUBPROGRAMME:	7065	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the administrative cost of the Ministry.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
333 INTERNATIONAL TRANSPORT	\$	\$	\$	\$	\$	\$
Subprogram 7065 General Management and Coordination Services						
102 Other Personal Emoluments	305,904	416,357	416,357	525,106	527,688	528,119
103 Employers Contributions	157,993	151,285	151,285	171,972	174,068	175,915
206 Travel	2,500	2,500	2,500	2,500	2,000	2,000
207 Utilities	106,200	106,200	121,200	106,200	106,200	106,200
208 Rental of Property	32,191	64,526	64,526	28,400	28,400	28,400
209 Library Books & Publications		1,600	1,600	1,600	1,600	1,600
210 Supplies & Materials	57,329	61,500	61,500	49,000	38,500	38,500
211 Maintenance of Property	54,334	58,754	58,754	34,100	33,000	34,800
212 Operating Expenses	71,104	79,329	79,329	134,786	59,500	59,500
230 Contingencies		1,000	1,000	1,000	1,000	1,000
316 Grants to Public Institutions	1,348,906					
317 Subscriptions	42,930		130,800	111,000	161,000	161,000
Total Non Statutory Recurrent Expenditure	2,179,391	943,051	1,088,851	1,165,664	1,132,956	1,137,034
416 Grants to Public Institutions	5,100,000		1,000,000			
752 Machinery & Equipment	3,419	12,000	12,000	78,500	4,500	4,500
756 Vehicles				100,000		
Total Non Statutory Capital Expenditure	5,103,419	12,000	1,012,000	178,500	4,500	4,500
101 Statutory Personal Emoluments	1,404,601	1,454,860	1,454,860	1,463,766	1,474,728	1,482,764
Total Statutory Expenditure	1,404,601	1,454,860	1,454,860	1,463,766	1,474,728	1,482,764
Total Subprogram 7065 :	8,687,411	2,409,911	3,555,711	2,807,930	2,612,184	2,624,298

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

PROGRAMME: 333 International Transport

PROGRAMME STATEMENT: Provides for the direction and policy formulation of the Ministry of International Transport.

SUBPROGRAMME: 0706 WE GATHERIN (INTERNATIONAL TRANSPORT)

SUBPROGRAMME STATEMENT: The purpose of this programme is to allow the International Transport portfolio of the Ministry of Tourism and International Transport to implement a number of activities as part of its contribution towards the successful execution of the “We Gatherin Cam

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
333 INTERNATIONAL TRANSPORT	\$	\$	\$	\$	\$	\$
Subprogram 0706 We Gatherin (International Transport)						
212 Operating Expenses				50,000		
Total Non Statutory Recurrent Expenditure				50,000		
Total Subprogram 0706 :				50,000		

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	334	Regulation of Air Services
PROGRAMME STATEMENT:		Provides for the promotion of a network of regular air links between Barbados and other countries.
SUBPROGRAMME:	0339	THE CIVIL AVIATION AUTHORITY (CAA)
SUBPROGRAMME STATEMENT:		The purpose of this programme is the regulation of aviation safety and security in Barbados to ensure that it meets the highest standards; the economic regulation of the Grantley Adams International Airport (GAIA) and any other such facility developed in

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
334 REGULATION OF AIR SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0339 The Civil Aviation Authority (CAA)						
316 Grants to Public Institutions	3,607,972	3,102,642	5,611,434	5,000,857	7,799,604	8,155,619
Total Non Statutory Recurrent Expenditure	3,607,972	3,102,642	5,611,434	5,000,857	7,799,604	8,155,619
416 Grants to Public Institutions	138,000	1,152,952	1,152,952	1,646,550	221,552	13,552
Total Non Statutory Capital Expenditure	138,000	1,152,952	1,152,952	1,646,550	221,552	13,552
Total Subprogram 0339 :	3,745,972	4,255,594	6,764,386	6,647,407	8,021,156	8,169,171

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	335	Air Transport Infrastructure
PROGRAMME STATEMENT:		Provides for the continued development, upgrading, expansion and maintenance of the facilities at the airport in accordance with changing international standards.
SUBPROGRAMME:	0338	AIR TRAFFIC MANAGEMENT SERVICES
SUBPROGRAMME STATEMENT:		To provide a cost effective and efficient Air Traffic Control Service designed to ensure the safety and regulation of Air Navigation in Barbados airspace and aviation training to effectively regulate civil aviation in Barbados.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
335 AIR TRANSPORT INFRASTRUCTURE	\$	\$	\$	\$	\$	\$
Subprogram 0338 Air Traffic Management Services						
103 Employers Contributions	34,449					
206 Travel	1,091					
Total Non Statutory Recurrent Expenditure	35,541					
751 Property & Plant	26,702					
Total Non Statutory Capital Expenditure	26,702					
101 Statutory Personal Emoluments	441,879					
Total Statutory Expenditure	441,879					
Total Subprogram 0338 :	504,121					

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	335	Air Transport Infrastructure
PROGRAMME STATEMENT:		To provide a cost effective and efficient Air Navigation Services in Barbados airspace and aviation training to effectively discharge the mandate.
SUBPROGRAMME:	0341	DEPARTMENT OF AIR NAVIGATION SERVICES (DANS)
SUBPROGRAMME STATEMENT:		The purpose of this programme is to provide aviation services inclusive of Air Traffic Management (ATM), Communication Navigation

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
335 AIR TRANSPORT INFRASTRUCTURE	\$	\$	\$	\$	\$	\$
Subprogram 0341 Department of Air Navigation Services (DANS)						
102 Other Personal Emoluments	412,109	360,515	360,515	877,972	825,288	214,091
103 Employers Contributions	394,709	433,545	433,545	511,904	516,252	521,072
206 Travel	3,744	5,000	5,000	5,000	5,000	5,000
207 Utilities	128,578	108,500	168,500	108,847	108,847	108,847
208 Rental of Property	15,613	16,070	16,070	14,070	14,070	14,070
209 Library Books & Publications		5,000	5,000	5,000	5,001	5,001
210 Supplies & Materials	114,069	118,850	168,850	127,200	145,100	130,650
211 Maintenance of Property	806,862	838,910	713,910	423,984	818,539	500,889
212 Operating Expenses	256,795	479,331	479,331	725,795	449,855	469,855
226 Professional Services	1,182,500	4,139,000	4,008,200	2,114,000	3,534,000	3,256,500
317 Subscriptions	21,931			22,500	39,755	39,755
Total Non Statutory Recurrent Expenditure	3,336,910	6,504,721	6,358,921	4,936,272	6,461,707	5,265,730
752 Machinery & Equipment	2,187,175	3,420,000	3,420,000	758,000	5,090,500	2,090,500
753 Furniture and Fittings	16,861	6,000	6,000		3,000	
755 Computer Software				120,000		
756 Vehicles	88,005	360,000	360,000			
Total Non Statutory Capital Expenditure	2,292,041	3,786,000	3,786,000	878,000	5,093,500	2,090,500
101 Statutory Personal Emoluments	3,425,508	3,831,588	3,831,588	4,152,357	4,224,721	4,209,005
Total Statutory Expenditure	3,425,508	3,831,588	3,831,588	4,152,357	4,224,721	4,209,005
Total Subprogram 0341 :	9,054,460	14,122,309	13,976,509	9,966,629	15,779,928	11,565,235

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

PROGRAMME: 336 Development of Maritime Facilities

PROGRAMME STATEMENT: Provides for the establishment of efficient shipping facilities and systems to promote the continued development of the Maritime Sector.

SUBPROGRAMME: 0342 REGIONAL SHIPPING SERVICES DEVELOPMENT

SUBPROGRAMME STATEMENT: To provide for contributions and matters relating to the International Maritime Organization and Secretariat of the CMU on port state control. Operation of a ships' registry and conduct of port control inspections.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
336 DEVELOPMENT OF MARITIME FACILITIES	\$	\$	\$	\$	\$	\$
Subprogram 0342 Regional Shipping Services Development						
209 Library Books & Publications		6,000	6,000			6,000
210 Supplies & Materials	4,369	5,000	5,000	7,800	5,000	5,000
211 Maintenance of Property	15,831	53,800	6,580	9,000	53,800	53,800
212 Operating Expenses	146,631	346,003	291,003	303,591	384,787	384,787
226 Professional Services	100,960	397,399	499,619	545,299	195,299	145,299
317 Subscriptions	207,623	240,301	240,301	240,301	241,301	241,301
Total Non Statutory Recurrent Expenditure	475,414	1,048,503	1,048,503	1,105,991	880,187	836,187
755 Computer Software				491,855		
Total Non Statutory Capital Expenditure				491,855		
Total Subprogram 0342 :	475,414	1,048,503	1,048,503	1,597,846	880,187	836,187

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	340	Aviation Services
PROGRAMME STATEMENT:		To stimulate and pursue the development and growth of the aviation sector in Barbados and to develop and encourage relations.
SUBPROGRAMME:	0359	Barbados Aircraft and Aviation Services Company Ltd
SUBPROGRAMME STATEMENT:		To promote the establishment and investment in aviation businesses including air transport services, consulting, fixed based organisations, cargo transfer and consolidated services and maintenance training organisations.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
340 AVIATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0359 Barbados Aircraft and Aviation Services Company Ltd						
316 Grants to Public Institutions	1,028,782	1,014,507	1,014,507	1,108,707	1,108,707	1,108,707
Total Non Statutory Recurrent Expenditure	1,028,782	1,014,507	1,014,507	1,108,707	1,108,707	1,108,707
Total Subprogram 0359 :	1,028,782	1,014,507	1,014,507	1,108,707	1,108,707	1,108,707

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation

Subprogram 7060: GENERAL MANAGEMENT AND CO-ORDINATION SERVICES

- 226 - Provision is made for fees to consultants
- 317 - payment to UNWTO
- 752 - Provision is made for the purchase of computer hardware
- 753 - Provision is made for the purchase of furniture
- 755 - Provision is made for the software

Subprogram 0074: RESEARCH DEPARTMENT

- 223 - This item includes provision for network and electrical cabling installations to facilitate the Ministry's information technology and telecommunications systems
- 226 - Provision is made for professional services, the conducting of quarterly visitor expenditure survey by the CTO and a study on Tourism Attractions Study.

Program 332: Development of Tourism Potential

Subprogram 0334: CARIBBEAN TOURISM ORGANISATION

- 315 - Provides for Barbados' contribution to the Caribbean Tourism Organisation, a regional body established for the promotion and development of tourism across the region.

EXPLANATORY NOTES

Subprogram 0343 BARBADOS CONFERENCE SERVICES LTD

416 - Provides for remedial repairs

Subprogram 0345: BARBADOS NATIONAL TRUST

315 - Provides for a subvention to the Barbados National Trust, which has been engaged in Heritage Tourism work and restoration of historic buildings and attractions.

Subprogram 0350: SMALL HOTELS OF BARBADOS

315 - Provides for a subvention to assist the Small Hotels of Barbados

Subprogram 0554 CAVES OF BARBADOS

416 - Provides for Harrison's cave redevelopment project.

Program: 333: International Transport

Subprogram 7065: GENERAL MANAGEMENT & COORDINATION SERVICES

210 - Provides for the purchase of supplies and materials

211 - Provides for insurance, general upkeep of offices, computer repairs and maintenance

212 - Provides for conferences & meetings and other operating expenses.

EXPLANATORY NOTES

317 - Provides for subscriptions to International Organizations

752 - Provision for computers

756 - Provision for the purchase of a vehicle

Program: 334: Regulation of Air Services

Subprogram 0339 CIVIL AVIATION AUTHORITY

316 - Provides for safety, Security and Economic oversight of Civil Aviation in Republic of Barbados

416 - Provision for capital for the Civil Aviation Authority

Program: 335: Air Traffic Infrastructure

Subprogram 0341 AIR NAVIGATION SERVICES DEPARTMENT

211 - Provides for maintenance CAD & BCATC Building, Industrial Cleaning, and Retrofitting works

212 - This item provides for Training, Conferences, and Medical Assessments

226 - Provides for SATNAV Resources, Subject Matter Expert at CATC & ANSD & ATS Staff Transportation.

317 - Provides for the payment of subscriptions.

752 - This item includes a provision for the Purchase of ANSD Systems

755 - This item includes software provision.

EXPLANATORY NOTES

Program: 335: Air Traffic Infrastructure

Subprogram 0342 REGIONAL SHIPPING SERVICES DEVELOPMENT

- 209 - Provides for Library Books
- 210 - Provides for Office Expenses
- 211 - Provides for Maintenance of Equipment
- 212 - Provides for Conferences & Meetings, Advertising and Special Events
- 226 - Provides for Consultants
- 317 - Provides for Subscriptions to Regional & International Agencies
- 755 - This item includes the provision for computer software.

Program: 0340: Air Traffic Infrastructure

Subprogram 0359 BARBADOS AIRCRAFT AND AVIATION SERVICES COMPANY LTD

- 317 - Provides for Operating Expenses

**OFFICE OF THE DIRECTOR OF PUBLIC
PROSECUTIONS**

DIRECTOR OF PUBLIC PROSECUTIONS

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To institute and undertake criminal proceedings against any person before the courts.
- To advise Government Departments in respect of matters of a criminal nature.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

DIRECTOR OF PUBLIC PROSECUTIONS

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Director Of Public Prosecutions

ONE MILLION, EIGHT HUNDRED AND FIFTY-SEVEN THOUSAND, ONE
HUNDRED AND FORTY-FIVE DOLLARS

(\$1,857,145.00)

Mission Statement

The objective of this Ministry is to provide expert legal service to the Crown in criminal matters.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 29 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
230 ADMINISTRATION OF JUSTICE	2,011,988	1,806,602	2,603,420	2,809,150	2,722,797	2,730,130
Total Head 29 :	2,011,988	1,806,602	2,603,420	2,809,150	2,722,797	2,730,130

	RECURRENT					
29 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
230 ADMINISTRATION OF JUSTICE						
0230 Office of the Director of Public	952,005	963,140	138,679	2,053,824	636,326	
TOTAL	952,005	963,140	138,679	2,053,824	636,326	

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BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	29	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS
PROGRAMME:	230	Administration of Justice
PROGRAMME STATEMENT:		To serve as the executing arm and adviser to the Crown on criminal matters in accordance with Section 79 of the Constitution of Barbados.
SUBPROGRAMME:	0230	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS
SUBPROGRAMME STATEMENT:		To provide for prosecutions in criminal matters on behalf of the Crown, advising Ministries and Departments of Government in relation to any criminal matters that may arise and appearances before the Courts to represent the Crown in criminal matters.

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
230 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
Subprogram 0230 Office of the Director of Public						
102 Other Personal Emoluments	702,156	314,430	906,710	963,139	974,460	975,452
103 Employers Contributions	118,071	85,018	138,094	138,679	140,819	143,188
206 Travel	31,935	17,000	37,000	40,000	40,000	40,000
207 Utilities	16,969	23,960	26,657	59,000	59,000	59,000
209 Library Books & Publications	1,104	65,869	65,869	65,919	65,919	65,919
210 Supplies & Materials	29,599	45,631	58,968	46,133	47,505	48,947
211 Maintenance of Property	18,787	36,091	38,566	42,615	42,614	42,614
212 Operating Expenses	33,736	99,800	115,241	210,850	211,780	212,657
226 Professional Services	123,570	221,810	151,810	171,810	171,810	171,810
Total Non Statutory Recurrent Expenditure	1,075,926	909,609	1,538,915	1,738,145	1,753,907	1,759,587
752 Machinery & Equipment	55,445	8,500	112,500	69,000		
756 Vehicles		40,000		50,000		
Total Non Statutory Capital Expenditure	55,445	48,500	112,500	119,000		
101 Statutory Personal Emoluments	880,617	848,493	952,005	952,005	968,890	970,543
Total Statutory Expenditure	880,617	848,493	952,005	952,005	968,890	970,543
Total Subprogram 0230 :	2,011,988	1,806,602	2,603,420	2,809,150	2,722,797	2,730,130

EXPLANATORY NOTES

Program 230: Administration of Justice

Subprogram 0230: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

- 226 – Provides for consultancy fees for legal services.
- 752 – Provides for the purchase of Servers, Storage Area Network and Laptops.

ATTORNEY GENERAL

OFFICE OF THE ATTORNEY GENERAL

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To contribute towards safe communities through services aimed at the maintenance of law and order, crime prevention and reduction and access to the requisite forensic services.
- To ensure access to a modernized and more efficient justice system, which also provides a sustainable free legal service to persons of insufficient means.
- To provide expert legal advice to and representation for the Government, except on criminal matters, and to reflect the status of Barbados as a modern and progressive democracy through the drafting, updating and reform of legislation.
- To strengthen the capacity to prevent money laundering and the financing of terrorism through appropriate legislation, efficient collection and analysis of financial intelligence and cooperation in efforts at the regional and international levels.
- To improve service delivery from the Office of the Attorney General and its departments through the implementation of effective Information Technology solutions and the creation of a safe and healthy work environment.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

OFFICE OF THE ATTORNEY GENERAL**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Office Of The Attorney General

ONE HUNDRED AND FORTY-FOUR MILLION, SEVEN HUNDRED AND FIFTY-FIVE THOUSAND, FOUR HUNDRED AND THIRTY-ONE DOLLARS

(\$144,755,431.00)

Mission Statement

The objective of this Ministry is to institute and undertake criminal proceedings against any person before the courts and to advise Government Departments in respect of matters of a criminal nature

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 30 ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	122,587,260	26,091,834	17,446,667	16,796,879	16,237,103	16,796,879
240 LEGAL SERVICES	7,021,459	7,871,176	8,459,336	9,001,249	8,097,937	9,001,249
241 LEGAL REGISTRATION SERVICES	8,062,164	8,899,753	7,749,362	9,566,207	9,667,353	9,566,207
242 ADMINISTRATION OF JUSTICE	19,251,621	19,857,563	24,326,495	25,671,269	27,112,299	25,671,269
244 POLICE SERVICES	123,556,154	121,536,720	144,188,580	170,435,974	175,118,644	185,742,953
245 LAW ENFORCEMENT	2,335,230	2,090,058	3,040,119	3,401,202	3,866,728	3,529,942
Total Head 30 :	282,813,889	186,347,104	205,210,559	234,872,780	240,100,064	250,308,499

	RECURRENT					
30 ATTORNEY GENERAL	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
040 DIRECTION&POLICY FORMULATION						
0201 The Design and Implementation Unit	279,426	28,404	20,544	328,374	65,625	
0238 Police Complaints Authority	137,962	1,134	13,827	152,923	156,900	
0240 Forensic Services	1,580,534	28,941	150,223	1,759,698	2,518,725	5,250
0242 The Criminal Justice & Research Planning Unit	436,554	8,613	40,990	486,157	849,580	
0243 Claims Made Against The Crown					1,000,000	
7075 General Management & Coordination Services	1,789,402	551,062	199,527	2,539,991	3,886,933	1,577,323
240 LEGAL SERVICES						
0245 Solicitor General	2,232,126	253,129	178,943	2,664,198	693,204	
0246 Parliamentary Counsel Services	1,324,972	190,430	109,393	1,624,795	1,784,161	
0271 Law Reform Commission		306,764	28,059	334,823	406,166	
0276 Law Revision Office	191,229	33,078	11,408	235,715	780,737	
241 LEGAL REGISTRATION SERVICES						
0247 Registration Department	3,062,476	846,966	400,915	4,310,357	4,065,850	
242 ADMINISTRATION OF JUSTICE						
0248 Supreme Court	2,248,931	1,757,531	444,221	4,450,683	5,274,472	
0249 Magistrates' Court	3,109,199	381,431	291,517	3,782,147	2,796,469	
0250 Process Serving	2,978,581	849,954	371,561	4,200,096	267,423	
0251 Community Legal Services Commission						2,692,058
244 POLICE SERVICES						
0255 Police Headquarters & Management	9,826,686	2,413,729	1,013,362	13,253,777	13,399,975	352,370
0256 General Police Services	55,412,640	25,820,652	6,978,187	88,211,479	18,096,523	120,000
0257 Regional Police Training Centre	859,604	100,985	89,326	1,049,915	1,761,706	
0258 Police Band	2,297,562	238,368	257,335	2,793,265	1,047,142	
0259 Traffic Warden Division	946,758	752,158	194,895	1,893,811	112,557	

	RECURRENT					
30 ATTORNEY GENERAL	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
245 LAW ENFORCEMENT						
0239 Compliance Unit		959,286	97,805	1,057,091	818,610	
0261 Financial Intelligence Unit	402,707	332,827	66,269	801,803	670,569	
TOTAL	89,117,349	35,855,442	10,958,307	135,931,098	60,453,327	4,747,001

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										16,796,879
				393,999						393,999
				309,823	3,500				3,500	313,323
				4,283,673	1,395,000				1,395,000	5,678,673
				1,335,737	14,200				14,200	1,349,937
				1,000,000						1,000,000
				8,004,247	56,700				56,700	8,060,947
										9,001,249
				3,357,402	248,100				248,100	3,605,502
				3,408,956	99,000				99,000	3,507,956
				740,989	15,000				15,000	755,989
				1,016,452	115,350				115,350	1,131,802
										9,566,207
				8,376,207	1,190,000				1,190,000	9,566,207
										25,671,269
				9,725,155	600,979				600,979	10,326,134
				6,578,616	1,380,000				1,380,000	7,958,616
				4,467,519	169,000				169,000	4,636,519
				2,692,058			57,942		57,942	2,750,000
										170,435,974
				27,006,122	12,897,444				12,897,444	39,903,566
				106,428,002	4,406,010				4,406,010	110,834,012
				2,811,621	11,000,000				11,000,000	13,811,621
				3,840,407	40,000				40,000	3,880,407
				2,006,368						2,006,368

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BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		To provide for the general management of departments under the Office of the Attorney General.
SUBPROGRAMME:	7075	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To provide for the administration and execution of policies and programmes for the provision of legal and judicial services.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7075 General Management & Coordination Services						
102 Other Personal Emoluments	436,501	278,176	533,767	551,062	559,175	551,062
103 Employers Contributions	203,180	190,584	252,000	199,527	202,504	199,527
206 Travel	902	12,192	12,192	12,192	12,192	12,192
207 Utilities	750,812	613,675	823,260	823,260	823,260	823,260
208 Rental of Property	22,585	24,746	44,482	44,482	24,482	44,482
209 Library Books & Publications	1,225	1,650	4,652	4,652	4,100	4,652
210 Supplies & Materials	82,698	103,593	175,692	178,442	146,322	178,442
211 Maintenance of Property	185,810	274,657	272,111	292,611	307,611	292,611
212 Operating Expenses	682,554	425,876	1,216,336	959,936	843,336	959,936
226 Professional Services	1,590,955	1,509,783	1,571,358	1,571,358	1,176,350	1,571,358
317 Subscriptions	1,199,912	1,338,050	882,323	1,577,323	1,374,500	1,577,323
Total Non Statutory Recurrent Expenditure	5,157,134	4,772,982	5,788,173	6,214,845	5,473,832	6,214,845
752 Machinery & Equipment	9,515	45,500	73,000	50,200	15,000	50,200
753 Furniture and Fittings		7,700	14,200	6,500		6,500
755 Computer Software		20,000				
756 Vehicles		95,000				
Total Non Statutory Capital Expenditure	9,515	168,200	87,200	56,700	15,000	56,700
101 Statutory Personal Emoluments	1,992,740	1,881,218	1,901,853	1,789,402	1,799,939	1,789,402
Total Statutory Expenditure	1,992,740	1,881,218	1,901,853	1,789,402	1,799,939	1,789,402
Total Subprogram 7075 :	7,159,389	6,822,400	7,777,226	8,060,947	7,288,771	8,060,947

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 30 ATTORNEY GENERAL

PROGRAMME: 040 Direction & Policy Formulation Services

PROGRAMME STATEMENT: To provide for the general management of departments under the Office of the Attorney General.

SUBPROGRAMME: 0201 THE DESIGN AND IMPLEMENTATION UNIT

SUBPROGRAMME STATEMENT: To manage all capital and maintenance projects under the Office of the Attorney General and the Ministry of Home Affairs and Information.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0201 The Design and Implementation Unit						
102 Other Personal Emoluments	60,908	23,914	28,404	28,404	28,404	28,404
103 Employers Contributions	19,321	20,299	21,239	20,544	20,754	20,544
206 Travel	12,136	19,000	19,000	19,000	20,000	19,000
207 Utilities		700	700	700	700	700
209 Library Books & Publications		350	299	325	325	325
210 Supplies & Materials	4,299	12,450	10,200	22,000	7,000	22,000
211 Maintenance of Property	8,637	11,400	12,500	16,000	13,000	16,000
212 Operating Expenses	15,836	19,600	28,600	7,600	4,600	7,600
Total Non Statutory Recurrent Expenditure	121,137	107,713	120,942	114,573	94,783	114,573
752 Machinery & Equipment	17,478	22,000	8,000		36,000	
Total Non Statutory Capital Expenditure	17,478	22,000	8,000		36,000	
101 Statutory Personal Emoluments	260,052	271,177	287,692	279,426	281,079	279,426
Total Statutory Expenditure	260,052	271,177	287,692	279,426	281,079	279,426
Total Subprogram 0201 :	398,667	400,890	416,634	393,999	411,862	393,999

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To provide for the general management of departments under the Office of the Attorney General.
SUBPROGRAMME:	0238	POLICE COMPLAINTS AUTHORITY
SUBPROGRAMME STATEMENT:		To provide for the establishment of a Committee and expenses related to the Police Complaints Authority vide Act 2001 – Cap. 10.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0238 Police Complaints Authority						
102 Other Personal Emoluments		35,578	1,134	1,134	1,134	1,134
103 Employers Contributions	13,307	17,603	13,722	13,827	13,932	13,827
206 Travel		2,000	2,000	2,000	2,000	2,000
207 Utilities	1,815	3,500	3,500	3,500	3,500	3,500
209 Library Books & Publications	300	1,000	1,000	1,000	100	1,000
210 Supplies & Materials	2,303	15,740	9,740	12,740	12,740	12,740
211 Maintenance of Property		3,100	3,100	1,500	1,500	1,500
212 Operating Expenses	45,763	47,240	61,160	61,160	71,000	61,160
226 Professional Services		51,230	75,000	75,000	75,000	75,000
Total Non Statutory Recurrent Expenditure	63,488	176,991	170,356	171,861	180,906	171,861
752 Machinery & Equipment	3,305	6,500	3,500	3,500	3,500	3,500
Total Non Statutory Capital Expenditure	3,305	6,500	3,500	3,500	3,500	3,500
101 Statutory Personal Emoluments	133,943	130,042	137,962	137,962	137,962	137,962
Total Statutory Expenditure	133,943	130,042	137,962	137,962	137,962	137,962
Total Subprogram 0238 :	200,736	313,533	311,818	313,323	322,368	313,323

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		To provide for the general management of departments under the Office of the Attorney General.
SUBPROGRAMME:	0240	FORENSIC SERVICES
SUBPROGRAMME STATEMENT:		To provide for the general administration of a Forensic Sciences Centre including the analysis of evidence for both local and overseas agencies and giving expert testimony to the courts of law.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0240 Forensic Services						
102 Other Personal Emoluments	18,131	25,501	28,941	28,941	28,941	28,941
103 Employers Contributions	148,315	154,472	155,552	150,223	151,168	150,223
206 Travel	7,475	1,500	6,000	6,000	6,000	6,000
207 Utilities	996,389	620,944	978,500	726,500	726,500	726,500
208 Rental of Property	82,498	67,330	86,000	86,000	86,000	86,000
209 Library Books & Publications		1,800	4,700	4,700	4,700	4,700
210 Supplies & Materials	164,081	88,000	190,500	290,500	288,500	290,500
211 Maintenance of Property	556,905	601,201	1,735,525	1,180,525	1,029,825	1,180,525
212 Operating Expenses	31,295	28,000	78,500	78,500	109,400	78,500
223 Structures	5,785	1,000	10,000	10,000	10,000	10,000
226 Professional Services	57,924	126,000	136,000	136,000	120,000	136,000
317 Subscriptions		500	5,250	5,250	10,500	5,250
Total Non Statutory Recurrent Expenditure	2,068,797	1,716,248	3,415,468	2,703,139	2,571,534	2,703,139
751 Property & Plant		340,000	315,000		140,000	
752 Machinery & Equipment	336,212	637,096	1,521,800	1,380,000	1,664,000	1,380,000
755 Computer Software		10,000	30,000	15,000	15,000	15,000
Total Non Statutory Capital Expenditure	336,212	987,096	1,866,800	1,395,000	1,819,000	1,395,000
101 Statutory Personal Emoluments	1,600,723	1,628,721	1,677,421	1,580,534	1,583,491	1,580,534
Total Statutory Expenditure	1,600,723	1,628,721	1,677,421	1,580,534	1,583,491	1,580,534
Total Subprogram 0240 :	4,005,732	4,332,065	6,959,689	5,678,673	5,974,025	5,678,673

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		To provide for the general management of departments under the Office of the Attorney General.
SUBPROGRAMME:	0242	THE CRIMINAL JUSTICE AND RESEARCH PLANNING UNIT
SUBPROGRAMME STATEMENT:		To provide scientific identification of the range of problem factors with respect to crime and criminality on the island and the undertaking of evaluative research of current systems of managing criminal justice data.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0242 The Criminal Justice & Research Planning Unit						
102 Other Personal Emoluments	9,779	10,754	8,613	8,613	8,612	8,613
103 Employers Contributions	33,844	41,271	42,104	40,990	41,568	40,990
206 Travel	714	18,000	18,000	18,000	18,000	18,000
207 Utilities	35,083	35,400	35,400	41,200	38,900	41,200
209 Library Books & Publications	709	9,500	9,500	5,000	5,000	5,000
210 Supplies & Materials	20,061	53,500	50,600	50,700	48,100	50,700
211 Maintenance of Property	32,481	41,128	42,228	78,500	48,500	78,500
212 Operating Expenses	82,901	136,330	223,220	411,180	335,880	411,180
223 Structures		10,000	5,000	5,000	5,000	5,000
226 Professional Services	10,000	20,000	90,410	240,000	240,000	240,000
250 Depreciation Expense	232					
Total Non Statutory Recurrent Expenditure	225,802	375,883	525,075	899,183	789,560	899,183
752 Machinery & Equipment	14,881	29,270	13,600	14,200	12,000	14,200
753 Furniture and Fittings		7,000	10,000			
Total Non Statutory Capital Expenditure	14,881	36,270	23,600	14,200	12,000	14,200
101 Statutory Personal Emoluments	363,883	420,793	432,625	436,554	438,517	436,554
Total Statutory Expenditure	363,883	420,793	432,625	436,554	438,517	436,554
Total Subprogram 0242 :	604,567	832,946	981,300	1,349,937	1,240,077	1,349,937

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 30 ATTORNEY GENERAL

PROGRAMME: 040 Direction & Policy Formulation Services

PROGRAMME STATEMENT: To provide for the general management of departments under the Office of the Attorney General.

SUBPROGRAMME: 0243 PAYMENTS OF CLAIMS MADE AGAINST THE CROWN

SUBPROGRAMME STATEMENT: To provide for payment of damages and costs awarded against the Crown.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0243 Claims Made Against The Crown						
233 Statutory Crown Expenses	110,218,170	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Statutory Expenditure	110,218,170	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Subprogram 0243 :	110,218,170	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 30 ATTORNEY GENERAL

PROGRAMME: 040 DIRECTION & POLICY FORMULATION SERVICES

PROGRAMME STATEMENT: To provide for the general management of departments under the Office of the Attorney General

SUBPROGRAMME: 0263 NATIONAL CRIME PREVENTION PROGRAMME

SUBPROGRAMME STATEMENT: The purpose of the sub-programme is to assist with the alleviation of crime in Barbados.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0263 National Crime Prevention Programme						
207 Utilities		14,400				
209 Library Books & Publications		650				
210 Supplies & Materials		45,500				
212 Operating Expenses		8,968,000				
226 Professional Services		1,550,000				
314 Grants To Individuals		1,000,000				
315 Grants to Non-Profit Organisations		593,450				
Total Non Statutory Recurrent Expenditure		12,172,000				
752 Machinery & Equipment		18,000				
755 Computer Software		200,000				
Total Non Statutory Capital Expenditure		218,000				
Total Subprogram 0263 :		12,390,000				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 30 ATTORNEY GENERAL

PROGRAMME: 240 Legal Services

PROGRAMME STATEMENT: To provide legal services to Government.

SUBPROGRAMME: 0245 SOLICITOR GENERAL'S CHAMBERS

SUBPROGRAMME STATEMENT: To provide legal services and assistance to all Ministries and Departments as well as statutory bodies and agencies of Government and to represent the Crown and public officers in civil litigation.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
240 LEGAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0245 Solicitor General						
102 Other Personal Emoluments	274,764	272,055	269,242	253,129	254,097	253,129
103 Employers Contributions	141,872	167,134	161,969	178,943	181,456	178,943
206 Travel	2,823	10,000	10,000	10,000	10,000	10,000
207 Utilities	25,608	40,300	32,500	32,500	32,500	32,500
208 Rental of Property	28,173	37,409	37,409	7,409	7,409	7,409
209 Library Books & Publications	40,509	55,300	80,300	97,325	97,325	97,325
210 Supplies & Materials	59,139	106,350	76,450	75,950	69,450	75,950
211 Maintenance of Property	147,555	167,000	191,120	242,120	275,100	242,120
212 Operating Expenses	167,503	133,930	223,120	202,400	173,600	202,400
226 Professional Services	16,550	97,000	20,500	25,500	25,500	25,500
Total Non Statutory Recurrent Expenditure	904,496	1,086,478	1,102,610	1,125,276	1,126,437	1,125,276
752 Machinery & Equipment	18,294	171,600	75,000	228,100	55,000	228,100
755 Computer Software		13,000		20,000		20,000
Total Non Statutory Capital Expenditure	18,294	184,600	75,000	248,100	55,000	248,100
101 Statutory Personal Emoluments	1,779,720	2,155,446	2,326,728	2,232,126	2,236,788	2,232,126
Total Statutory Expenditure	1,779,720	2,155,446	2,326,728	2,232,126	2,236,788	2,232,126
Total Subprogram 0245 :	2,702,511	3,426,524	3,504,338	3,605,502	3,418,225	3,605,502

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	240	Legal Services
PROGRAMME STATEMENT:		To provide legal services to Government.
SUBPROGRAMME:	0246	PARLIAMENTARY COUNSEL SERVICES
SUBPROGRAMME STATEMENT:		To draft legislation for Barbados to implement the policies of the Government. To draft all Laws of Barbados.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
240 LEGAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0246 Parliamentary Counsel Services						
102 Other Personal Emoluments	145,678	197,435	192,153	190,430	190,430	190,430
103 Employers Contributions	91,878	94,819	106,191	109,393	110,562	109,393
206 Travel		1,050	1,050	1,050	1,050	1,050
207 Utilities	14,837	17,700	18,500	18,500	18,500	18,500
208 Rental of Property	705	2,409	2,409	2,409	2,409	2,409
209 Library Books & Publications	300	15,600	12,900	12,900	12,900	12,900
210 Supplies & Materials	16,247	47,049	48,441	45,174	45,174	45,174
211 Maintenance of Property	396,314	410,136	448,334	511,610	517,687	511,610
212 Operating Expenses	64,968	53,825	92,518	92,518	115,581	92,518
226 Professional Services	1,696,090	804,981	1,185,000	1,100,000	1,100,000	1,100,000
Total Non Statutory Recurrent Expenditure	2,427,017	1,645,004	2,107,496	2,083,984	2,114,293	2,083,984
752 Machinery & Equipment	3,151	13,628	13,604	84,000	84,526	84,000
755 Computer Software		20,000	14,000	15,000	14,968	15,000
Total Non Statutory Capital Expenditure	3,151	33,628	27,604	99,000	99,494	99,000
101 Statutory Personal Emoluments	1,148,793	1,191,058	1,334,405	1,324,972	1,324,972	1,324,972
Total Statutory Expenditure	1,148,793	1,191,058	1,334,405	1,324,972	1,324,972	1,324,972
Total Subprogram 0246 :	3,578,962	2,869,690	3,469,505	3,507,956	3,538,759	3,507,956

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 30 ATTORNEY GENERAL

PROGRAMME: 240 Legal Services

PROGRAMME STATEMENT: To Provide Legal Services to Government

SUBPROGRAMME: 0271 LAW REFORM COMMISSION

SUBPROGRAMME STATEMENT: To promote the reform of the law and to keep it under review for the purpose of developing, modernizing and simplifying the law

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
240 LEGAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0271 Law Reform Commission						
102 Other Personal Emoluments	187,909	208,870	221,590	306,764	306,764	306,764
103 Employers Contributions	17,387	19,869	20,524	28,059	28,059	28,059
206 Travel		3,000	3,000	500	500	500
207 Utilities		16,500	16,500	16,500	16,500	16,500
209 Library Books & Publications	1,060	2,400	3,600	14,500	14,500	14,500
210 Supplies & Materials	8,158	16,350	11,440	6,800	6,800	6,800
211 Maintenance of Property	22,904	25,400	24,550	15,000	15,000	15,000
212 Operating Expenses	236,974	275,418	272,865	262,866	262,866	262,866
226 Professional Services		286,318	157,652	90,000	90,000	90,000
Total Non Statutory Recurrent Expenditure	474,391	854,125	731,721	740,989	740,989	740,989
752 Machinery & Equipment	5,786	38,200	15,000	15,000	15,000	15,000
755 Computer Software		7,500	8,000			
Total Non Statutory Capital Expenditure	5,786	45,700	23,000	15,000	15,000	15,000
Total Subprogram 0271 :	480,177	899,825	754,721	755,989	755,989	755,989

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 30 ATTORNEY GENERAL

PROGRAMME: 240 Legal Services

PROGRAMME STATEMENT: To Provide Legal Services to Government

SUBPROGRAMME: 0276 LAW REVISION OFFICE

SUBPROGRAMME STATEMENT: To provide law revision and consolidation services under the Law Revision Commissioner pursuant to the Law Revision and Law Reform Act, 2019-6 to ensure that the law is clear, accurate and up-to-date.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
240 LEGAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0276 Law Revision Office						
102 Other Personal Emoluments		31,165	32,978	33,078	33,078	33,078
103 Employers Contributions		18,931	11,303	11,408	11,635	11,408
209 Library Books & Publications		1,000	5,000	1,075	1,075	1,075
210 Supplies & Materials	1,216	89,300	89,250	108,815	108,815	108,815
211 Maintenance of Property	12,345	23,275	23,275	118,075	125,575	118,075
212 Operating Expenses	39,157	21,494	46,014	61,110	61,110	61,110
223 Structures				12,700		12,700
226 Professional Services	200,000	341,275	425,132	478,962	607,324	478,962
Total Non Statutory Recurrent Expenditure	252,718	526,440	632,952	825,223	948,612	825,223
752 Machinery & Equipment		17,628	57,000	25,350		25,350
755 Computer Software				90,000		90,000
Total Non Statutory Capital Expenditure		17,628	57,000	115,350		115,350
101 Statutory Personal Emoluments	7,092	131,069	40,820	191,229	192,341	191,229
Total Statutory Expenditure	7,092	131,069	40,820	191,229	192,341	191,229
Total Subprogram 0276 :	259,809	675,137	730,772	1,131,802	1,140,953	1,131,802

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	241	Legal Registration Services
PROGRAMME STATEMENT:		To provide timely and efficient administration of the registrar's statutory functions under the Vital Statistics Registration Act, Cap 192A and other enactments administered by the
SUBPROGRAMME:	0247	REGISTRATION DEPARTMENT
SUBPROGRAMME STATEMENT:		To provide for the registration of professions, tradesmen and business persons, births and stillbirths, deaths and marriages, recording of Deeds and the safekeeping of wills of living persons.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
241 LEGAL REGISTRATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0247 Registration Department						
102 Other Personal Emoluments	845,858	125,223	841,306	846,966	850,232	846,966
103 Employers Contributions	464,661	360,000	378,979	400,915	399,400	400,915
206 Travel	6,731	6,800	7,200	7,200	7,523	7,200
207 Utilities	57,071	147,000	152,000	68,450	67,999	68,450
208 Rental of Property	49,199	18,000	118,000	18,000	17,999	18,000
209 Library Books & Publications		3,224	6,224	6,224	6,224	6,224
210 Supplies & Materials	95,619	178,442	202,041	203,800	203,800	203,800
211 Maintenance of Property	2,090,137	2,528,376	1,274,510	2,738,926	2,738,926	2,738,926
212 Operating Expenses	41,711	62,750	62,250	62,250	62,250	62,250
226 Professional Services	668,565	800,000	1,180,000	961,000	961,000	961,000
Total Non Statutory Recurrent Expenditure	4,319,551	4,229,815	4,222,510	5,313,731	5,315,353	5,313,731
751 Property & Plant		1,000,000	100,000	550,000	550,000	550,000
752 Machinery & Equipment	419,189	159,000	169,000	340,000	340,000	340,000
753 Furniture and Fittings	17,940	23,500	47,000			
755 Computer Software		365,000	110,000	300,000	300,000	300,000
756 Vehicles		121,995				
Total Non Statutory Capital Expenditure	437,129	1,669,495	426,000	1,190,000	1,190,000	1,190,000
101 Statutory Personal Emoluments	3,305,485	3,000,443	3,100,852	3,062,476	3,162,000	3,062,476
Total Statutory Expenditure	3,305,485	3,000,443	3,100,852	3,062,476	3,162,000	3,062,476
Total Subprogram 0247 :	8,062,164	8,899,753	7,749,362	9,566,207	9,667,353	9,566,207

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	242	Administration of Justice
PROGRAMME STATEMENT:	To ensure that the court system and the administration of justice functions speedily and effectively.	
SUBPROGRAMME:	0248	SUPREME COURT
SUBPROGRAMME STATEMENT:	To carry out its functions in accordance with the Supreme Court Judicature Act, Cap 117A and other enactments conferring jurisdiction on the Registrar and the Judges of the Supreme Court.	

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
Subprogram 0248 Supreme Court						
102 Other Personal Emoluments	1,148,251	1,242,779	1,417,898	1,757,531	1,746,321	1,757,531
103 Employers Contributions	262,662	356,587	377,507	444,221	426,892	444,221
206 Travel	1,532	5,000	5,000	5,000	5,000	5,000
207 Utilities	2,319,057	1,990,782	2,588,000	2,751,519	2,751,519	2,751,519
208 Rental of Property	32,433	50,461	48,829	48,829	48,829	48,829
209 Library Books & Publications	88,534	60,000	90,000	151,703	151,703	151,703
210 Supplies & Materials	79,871	130,168	108,718	116,750	116,750	116,750
211 Maintenance of Property	283,084	558,765	1,197,692	1,528,450	1,528,450	1,528,450
212 Operating Expenses	425,331	175,000	750,500	544,221	544,221	544,221
226 Professional Services	43,293	50,000	130,000	128,000	128,000	128,000
Total Non Statutory Recurrent Expenditure	4,684,048	4,619,542	6,714,144	7,476,224	7,447,685	7,476,224
752 Machinery & Equipment	483,808	245,500	1,511,500	531,979	531,979	531,979
753 Furniture and Fittings		39,000	39,000	39,000	39,000	39,000
755 Computer Software		30,000	30,000	30,000	30,000	30,000
Total Non Statutory Capital Expenditure	483,808	314,500	1,580,500	600,979	600,979	600,979
101 Statutory Personal Emoluments	1,301,401	1,821,536	1,832,508	2,248,931	2,262,531	2,248,931
Total Statutory Expenditure	1,301,401	1,821,536	1,832,508	2,248,931	2,262,531	2,248,931
Total Subprogram 0248 :	6,469,258	6,755,578	10,127,152	10,326,134	10,311,195	10,326,134

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	242	Administration of Justice
PROGRAMME STATEMENT:		To ensure that the court system and the administration of justice functions speedily and effectively.
SUBPROGRAMME:	0249	MAGISTRATES COURTS
SUBPROGRAMME STATEMENT:		To carry out its functions in accordance with the Magistrates Jurisdiction and Procedure Act, Cap 116A and the Coroner's Act, Cap 113.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
Subprogram 0249 Magistrates' Court						
102 Other Personal Emoluments	330,589	689,003	334,807	381,431	379,632	381,431
103 Employers Contributions	271,400	285,204	285,078	291,517	292,578	291,517
206 Travel		2,500	2,500	2,500	2,500	2,500
207 Utilities	1,042,852	425,032	739,500	751,500	751,500	751,500
208 Rental of Property	126,866	76,000	101,984	101,984	101,984	101,984
209 Library Books & Publications		5,000	5,500	5,500	5,500	5,500
210 Supplies & Materials	135,277	203,350	199,450	199,450	199,450	199,450
211 Maintenance of Property	1,203,637	906,640	1,645,385	1,145,385	1,145,385	1,145,385
212 Operating Expenses	528,622	360,361	594,150	415,150	415,150	415,150
226 Professional Services	3,792	79,000	100,000	175,000	175,000	175,000
250 Depreciation Expense	492					
Total Non Statutory Recurrent Expenditure	3,643,526	3,032,090	4,008,354	3,469,417	3,468,679	3,469,417
751 Property & Plant	77,871	100,000	100,000	100,000	100,000	100,000
752 Machinery & Equipment	370,936	307,000	350,000	400,000	400,000	400,000
753 Furniture and Fittings		30,000	5,000	5,000	5,000	5,000
755 Computer Software		325,000	325,000	275,000	275,000	275,000
785 Assets Under Construction				600,000	600,000	600,000
Total Non Statutory Capital Expenditure	448,807	762,000	780,000	1,380,000	1,380,000	1,380,000
101 Statutory Personal Emoluments	2,959,509	2,844,510	2,925,657	3,109,199	3,348,931	3,109,199
Total Statutory Expenditure	2,959,509	2,844,510	2,925,657	3,109,199	3,348,931	3,109,199
Total Subprogram 0249 :	7,051,842	6,638,600	7,714,010	7,958,616	8,197,610	7,958,616

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 30 ATTORNEY GENERAL

PROGRAMME: 242 Administration of Justice

PROGRAMME STATEMENT: To ensure that the court system and the administration of justice functions speedily and effectively.

SUBPROGRAMME: 0250 PROCESS SERVING

SUBPROGRAMME STATEMENT: To carry out its functions in accordance with the Court Process Act, Cap 111A.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
Subprogram 0250 Process Serving						
102 Other Personal Emoluments	877,686	1,626,361	796,413	849,954	839,212	849,954
103 Employers Contributions	256,697	351,000	410,130	371,561	377,525	371,561
206 Travel	28,540	56,830	56,830	57,400	57,400	57,400
210 Supplies & Materials	34,372	36,199	40,200	49,900	49,900	49,900
211 Maintenance of Property	51,055	67,450	70,302	104,122	104,122	104,122
212 Operating Expenses	35,498	30,000	56,001	56,001	56,001	56,001
Total Non Statutory Recurrent Expenditure	1,283,847	2,167,840	1,429,876	1,488,938	1,484,160	1,488,938
752 Machinery & Equipment		10,000		57,000	57,000	57,000
756 Vehicles		222,559		112,000	112,000	112,000
Total Non Statutory Capital Expenditure		232,559		169,000	169,000	169,000
101 Statutory Personal Emoluments	2,248,660	2,260,012	2,607,736	2,978,581	3,206,931	2,978,581
Total Statutory Expenditure	2,248,660	2,260,012	2,607,736	2,978,581	3,206,931	2,978,581
Total Subprogram 0250 :	3,532,507	4,660,411	4,037,612	4,636,519	4,860,091	4,636,519

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	242	Administration of Justice
PROGRAMME STATEMENT:		To ensure that the court system and the administration of justice functions speedily and effectively.
SUBPROGRAMME:	0251	COMMUNITY LEGAL SERVICES COMMISSION
SUBPROGRAMME STATEMENT:		To assist in the payment of legal fees for criminal cases and the payment of personal emoluments and office expenses.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
Subprogram 0251 Community Legal Services Commission						
316 Grants to Public Institutions	2,062,014	1,756,174	2,401,776	2,692,058	3,743,403	2,692,058
Total Non Statutory Recurrent Expenditure	2,062,014	1,756,174	2,401,776	2,692,058	3,743,403	2,692,058
416 Grants to Public Institutions	136,000	46,800	45,945	57,942		57,942
Total Non Statutory Capital Expenditure	136,000	46,800	45,945	57,942		57,942
Total Subprogram 0251 :	2,198,014	1,802,974	2,447,721	2,750,000	3,743,403	2,750,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	244	Police Services
PROGRAMME STATEMENT:		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
SUBPROGRAMME:	0255	POLICE HEADQUARTERS AND MANAGEMENT
SUBPROGRAMME STATEMENT:		To provide for the general management of police services in accordance with the Police Act Cap. 167 and the administration and supervision of operating divisions throughout the island.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0255 Police Headquarters & Management						
102 Other Personal Emoluments	1,702,346	1,562,839	1,496,126	2,413,729	2,416,312	2,413,729
103 Employers Contributions	850,986	875,016	990,667	1,013,362	1,014,212	1,013,362
206 Travel	816,731	653,000	950,000	833,000	833,000	833,000
207 Utilities	1,149,598	1,267,864	1,449,483	1,854,483	1,880,000	1,854,483
208 Rental of Property	77,576	98,739	124,902	150,057	162,400	150,057
209 Library Books & Publications		750	1,000	6,500	1,000	6,500
210 Supplies & Materials	1,049,154	534,390	774,751	670,207	1,088,480	1,648,687
211 Maintenance of Property	4,319,005	3,358,585	6,962,561	7,838,458	8,588,821	16,387,279
212 Operating Expenses	1,272,061	517,849	1,084,475	1,360,000	1,577,928	1,365,000
223 Structures	20,370	145,000		50,000	195,000	75,000
226 Professional Services	350,754	305,000	472,894	637,270	397,894	637,270
250 Depreciation Expense	101,781					
317 Subscriptions	104,247	183,122	165,122	352,370	354,725	694,595
Total Non Statutory Recurrent Expenditure	11,814,610	9,502,154	14,471,981	17,179,436	18,509,772	27,078,962
751 Property & Plant	3,681,667	150,000	30,000	230,000	260,000	230,000
752 Machinery & Equipment	1,251,090	2,243,937	4,869,944	1,761,516	5,122,053	6,805,619
753 Furniture and Fittings		150,000		4,350	77,475	54,350
755 Computer Software		6,082		4,301,578	3,072,785	4,301,578
785 Assets Under Construction	-3,681,667	1,800,000		6,600,000	11,500,000	6,600,000
Total Non Statutory Capital Expenditure	1,251,090	4,350,019	4,899,944	12,897,444	20,032,313	17,991,547
101 Statutory Personal Emoluments	8,311,486	8,905,125	9,126,806	9,826,686	9,760,427	9,826,686
Total Statutory Expenditure	8,311,486	8,905,125	9,126,806	9,826,686	9,760,427	9,826,686
Total Subprogram 0255 :	21,377,186	22,757,298	28,498,731	39,903,566	48,302,512	54,897,195

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	244	Police Services
PROGRAMME STATEMENT:		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
SUBPROGRAMME:	0256	GENERAL POLICE SERVICES
SUBPROGRAMME STATEMENT:		To preserve the peace, prevent and detect crime and other contraventions of the Laws of Barbados, control and regulate traffic on all highways and public places and to provide for the staffing and operational costs of police stations.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0256 General Police Services						
102 Other Personal Emoluments	17,349,134	12,818,563	20,302,507	25,820,652	25,793,090	25,820,652
103 Employers Contributions	6,687,046	6,736,488	7,043,409	6,978,187	7,025,774	6,978,187
206 Travel	42,461	60,000	110,000	110,000	100,000	110,000
207 Utilities	4,338,485	2,734,084	4,081,358	4,481,358	4,531,358	4,481,358
208 Rental of Property	336,903	209,958	356,200	406,200	396,200	406,200
210 Supplies & Materials	991,255	784,365	1,312,787	1,577,648	887,300	1,577,648
211 Maintenance of Property	5,050,490	4,638,458	6,389,571	6,804,578	6,298,183	6,804,578
212 Operating Expenses	4,721,618	2,884,528	4,618,393	4,601,739	4,549,466	4,601,739
223 Structures		5,000				
226 Professional Services	26,260	75,000	115,000	115,000	139,800	115,000
250 Depreciation Expense	25,090					
313 Subsidies	64,813	160,000	120,000	120,000	120,000	120,000
Total Non Statutory Recurrent Expenditure	39,633,556	31,106,444	44,449,225	51,015,362	49,841,171	51,015,362
752 Machinery & Equipment	-498,455	82,291			176,851	
756 Vehicles	4,585,526	1,868,159	4,755,000	4,406,010	6,758,000	4,406,010
Total Non Statutory Capital Expenditure	4,087,070	1,950,450	4,755,000	4,406,010	6,934,851	4,406,010
101 Statutory Personal Emoluments	51,300,946	52,080,579	53,001,222	55,412,640	55,868,900	55,412,640
Total Statutory Expenditure	51,300,946	52,080,579	53,001,222	55,412,640	55,868,900	55,412,640
Total Subprogram 0256 :	95,021,573	85,137,473	102,205,447	110,834,012	112,644,922	110,834,012

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	244	Police Services
PROGRAMME STATEMENT:		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
SUBPROGRAMME:	0257	REGIONAL POLICE TRAINING CENTRE
SUBPROGRAMME STATEMENT:		To provide professional training of recruits from Barbados and other contributing islands in the region and refresher and senior courses for members of the Force in Barbados and the region.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0257 Regional Police Training Centre						
102 Other Personal Emoluments	124,360	102,923	100,985	100,985	100,985	100,985
103 Employers Contributions	84,180	79,551	82,755	89,326	93,913	89,326
206 Travel	47,858	50,000	67,980	70,000	70,019	70,000
207 Utilities	190,547	148,300	263,800	267,800	267,800	267,800
208 Rental of Property	26,615	29,000	55,000	45,000	29,000	45,000
209 Library Books & Publications	180	6,000	6,000	6,500	6,000	6,500
210 Supplies & Materials	83,039	61,846	217,249	247,249	272,547	247,249
211 Maintenance of Property	155,160	210,100	312,906	355,657	260,654	355,657
212 Operating Expenses	358,538	239,268	561,540	699,500	475,500	699,500
226 Professional Services	50,538	28,000	85,000	70,000	70,000	70,000
316 Grants to Public Institutions	1,568					
Total Non Statutory Recurrent Expenditure	1,122,582	954,988	1,753,215	1,952,017	1,646,418	1,952,017
751 Property & Plant		33,896				
752 Machinery & Equipment	20,678	51,248	40,000			
753 Furniture and Fittings		21,168				
756 Vehicles		250,000	250,000			
785 Assets Under Construction		6,000,000	5,026,000	11,000,000	6,000,000	11,000,000
Total Non Statutory Capital Expenditure	20,678	6,356,312	5,316,000	11,000,000	6,000,000	11,000,000
101 Statutory Personal Emoluments	754,313	828,088	803,338	859,604	863,397	859,604
Total Statutory Expenditure	754,313	828,088	803,338	859,604	863,397	859,604
Total Subprogram 0257 :	1,897,573	8,139,388	7,872,553	13,811,621	8,509,815	13,811,621

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	244	Police Services
PROGRAMME STATEMENT:		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
SUBPROGRAMME:	0258	POLICE BAND
SUBPROGRAMME STATEMENT:		To provide for the general management of the Police Band in accordance with Section 42 of the Police Act Cap. 167.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0258 Police Band						
102 Other Personal Emoluments	343,709	330,435	238,367	238,368	238,368	238,368
103 Employers Contributions	243,777	253,144	260,000	257,335	262,241	257,335
206 Travel	69,554	48,000	90,000	80,000	80,000	80,000
207 Utilities	16,763	34,492	34,492	34,492	34,492	34,492
208 Rental of Property	6,349	28,546	28,546	34,746	28,546	34,746
209 Library Books & Publications		14,500		49,000	1,500	49,000
210 Supplies & Materials	200,703	357,410	190,404	190,404	227,856	198,754
211 Maintenance of Property	17,087	69,000	41,000	68,000	58,050	68,000
212 Operating Expenses	86,347	164,718	296,770	590,500	87,437	590,500
Total Non Statutory Recurrent Expenditure	984,289	1,300,245	1,179,579	1,542,845	1,018,490	1,551,195
752 Machinery & Equipment	64,464	70,194	134,300	40,000	175,000	215,000
755 Computer Software		18,337	17,140			
756 Vehicles	343,492	150,000			130,000	130,000
Total Non Statutory Capital Expenditure	407,956	238,531	151,440	40,000	305,000	345,000
101 Statutory Personal Emoluments	2,139,187	2,271,018	2,292,655	2,297,562	2,329,587	2,297,562
Total Statutory Expenditure	2,139,187	2,271,018	2,292,655	2,297,562	2,329,587	2,297,562
Total Subprogram 0258 :	3,531,432	3,809,794	3,623,674	3,880,407	3,653,077	4,193,757

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	244	Police Services
PROGRAMME STATEMENT:		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
SUBPROGRAMME:	0259	TRAFFIC WARDEN DIVISION
SUBPROGRAMME STATEMENT:		To provide staffing and maintenance of the public car parks and the regulation of street parking throughout the island.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0259 Traffic Warden Division						
102 Other Personal Emoluments	632,098	605,839	752,158	752,158	752,158	752,158
103 Employers Contributions	169,842	167,974	194,895	194,895	194,895	194,895
206 Travel	28,908	21,000	40,000	40,000	40,000	40,000
207 Utilities	15,622	13,875	33,780	33,780	33,780	33,780
208 Rental of Property	734	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	1,389	800	948	5,948	2,398	5,948
211 Maintenance of Property	1,173	9,500	6,307	9,500	14,000	9,500
212 Operating Expenses	7,728	17,329	12,329	22,329	23,329	22,329
Total Non Statutory Recurrent Expenditure	857,492	837,317	1,041,417	1,059,610	1,061,560	1,059,610
101 Statutory Personal Emoluments	870,899	855,450	946,758	946,758	946,758	946,758
Total Statutory Expenditure	870,899	855,450	946,758	946,758	946,758	946,758
Total Subprogram 0259 :	1,728,391	1,692,767	1,988,175	2,006,368	2,008,318	2,006,368

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	245	Law Enforcement – Anti-Money Laundering
PROGRAMME STATEMENT:		To maintain effective mechanisms to develop, strengthen and manage Barbados' Anti-Money Laundering/Combating the
SUBPROGRAMME:	0239	COMPLIANCE UNIT
SUBPROGRAMME STATEMENT:		To provide supervision of and encourage compliance by the Designated Non-Financial Businesses and Professions (DNFBP).

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
245 LAW ENFORCEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0239 Compliance Unit						
102 Other Personal Emoluments	833,932	325,668	957,243	959,286	972,056	959,286
103 Employers Contributions	83,759	30,085	95,591	97,805	99,665	97,805
206 Travel	851	3,000	14,000	14,000	15,000	14,000
207 Utilities	41,932	47,100	61,400	62,500	63,600	62,500
208 Rental of Property	4,781	720	6,000	6,000	7,500	6,000
209 Library Books & Publications	3,471	3,600	2,400	2,400	2,600	2,400
210 Supplies & Materials	46,025	80,175	53,650	35,300	42,090	35,440
211 Maintenance of Property	18,442	26,000	50,000	60,200	61,500	60,200
212 Operating Expenses	55,294	83,585	359,000	518,210	790,400	518,310
226 Professional Services				120,000	120,000	120,000
Total Non Statutory Recurrent Expenditure	1,088,486	599,933	1,599,284	1,875,701	2,174,411	1,875,941
752 Machinery & Equipment	31,465	84,685		6,000	9,500	9,500
753 Furniture and Fittings		5,000	5,000	6,500	6,500	6,500
755 Computer Software		20,000	20,000	10,000	5,000	10,000
Total Non Statutory Capital Expenditure	31,465	109,685	25,000	22,500	21,000	26,000
Total Subprogram 0239 :	1,119,951	709,618	1,624,284	1,898,201	2,195,411	1,901,941

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	245	Law Enforcement – Anti-Money Laundering
PROGRAMME STATEMENT:		To maintain effective mechanisms to develop, strengthen and manage Barbados' Anti-Money Laundering.
SUBPROGRAMME:	0261	FINANCIAL INTELLIGENCE UNIT
SUBPROGRAMME STATEMENT:		To provide for the general management and function of and the Financial Intelligence Unit – Anti-Money Laundering Authority.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
245 LAW ENFORCEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0261 Financial Intelligence Unit						
102 Other Personal Emoluments	286,383	380,068	330,717	332,827	337,062	332,827
103 Employers Contributions	64,998	75,485	70,703	66,269	67,018	66,269
206 Travel	958	1,500	1,500	1,500	1,500	1,500
207 Utilities	46,549	57,900	105,198	123,334	123,334	123,334
209 Library Books & Publications	5,867	5,131	9,185	9,275	9,491	9,275
210 Supplies & Materials	28,064	70,741	80,300	39,625	28,315	39,625
211 Maintenance of Property	39,392	86,255	93,655	126,197	125,776	126,197
212 Operating Expenses	253,656	149,481	253,980	351,638	346,990	351,638
226 Professional Services		33,790	48,790	19,000	10,000	19,000
Total Non Statutory Recurrent Expenditure	725,867	860,351	994,028	1,069,665	1,049,486	1,069,665
752 Machinery & Equipment	12,892	133,000	19,100	30,629	10,000	30,629
753 Furniture and Fittings	22,860					
755 Computer Software		7,500				
756 Vehicles					125,000	125,000
Total Non Statutory Capital Expenditure	35,752	140,500	19,100	30,629	135,000	155,629
101 Statutory Personal Emoluments	453,660	379,589	402,707	402,707	486,831	402,707
Total Statutory Expenditure	453,660	379,589	402,707	402,707	486,831	402,707
Total Subprogram 0261 :	1,215,279	1,380,440	1,415,835	1,503,001	1,671,317	1,628,001

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7075: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for the payment of fees to consultants, doctors and lawyers; the outsourcing of legal and IT support services; the cost of appeals to courts such as the Caribbean Court of Justice (CCJ) and the Inter-American Court on Human Rights.
- 317 – This item includes provision to pay subscriptions to the Caribbean Financial Action Task Force (CFAFT), Implementation Agency for Crime and Security (IMPACS), International Criminal Court, The EGMONT Group of Financial Intelligence Unit and Arms Trade Treaty.
- 752 – Provides for the purchase of a Server Memory and Firewall.
- 753 – Provides for the purchase of Shelving and Workstations.

Subprogram 0201: THE DESIGN AND IMPLEMENTATION UNIT

- 752 – Provides for purchase of Air Purifiers.

Subprogram 0238: POLICE COMPLAINT AUTHORITY

- 226 – Provides investigation consultancy services.
- 752 – Provides for the purchase of laptop.

Subprogram 0240: FORENSIC SERVICES

- 226 – Provides for research services, consultancy services to provide advice to the department as it relates to validation projects and accreditation protocols and for other consultancy services.
- 317 – Provides for subscriptions to international organizations and journals, e.g. Forensic Society of Britain, IAFT, Human Genetics, AFQAM, International Association of Property & Evidence, TechNet, ASQ Membership Fee for QCO & Director.
- 751 – Provides for the purchase of an extractor fan and freezer box.
- 752 – Provides for the purchase of forensic laboratory equipment and laptops.

EXPLANATORY NOTES

Subprogram 0242: THE CRIMINAL JUSTICE RESEARCH AND PLANNING UNIT

- 223 – Provides for Electrical cabling.
- 226 – Provides for research services and consultancy services to the department.
- 752 – Provides for the purchase of a Server.
- 753 – Provides for the purchase of Office Dividers.

Subprogram 0243: PAYMENT OF CLAIMS MADE AGAINST THE CROWN

- 233 – Provides for payments of damages, costs for expert witnesses and expenses for overseas travel arising from claims made against the Crown.

Program 240: Legal Services

Subprogram 0245: SOLICITOR GENERAL'S CHAMBERS

- 226 – Includes provision for the out sourcing of legal services, private investigators and doctors, required for verification of damages or claims.
- 752 – Provides for the purchase of a Photocopier and Backup System.

Subprogram 0246: PARLIAMENTARY COUNSEL SERVICES

- 226 – Provides for the payment of fees to consultants for Legislative Drafting and a Legislative Editor/Research Officer.
- 752 – Provides for the purchase of laptops, backup system and a server.

EXPLANATORY NOTES

755 – Provides for the purchase of digital management system software.

Subprogram 0271: LAW REFORM COMMISSION

226 – Provides consultants in legislative drafting and law reform.

752 – Provides for the purchase of a Server.

755 – Provides for the purchase of backup software.

Subprogram 0276: LAW REVISION OFFICE

226 – Provides for the payment of fees to consultants required for proof reading and legal work.

752 – Provides for the purchase of a Photocopier.

Program 241: Legal Registration Services

Subprogram 0247: REGISTRATION DEPARTMENT

226 – Includes provision for the payment of consultancy fees re Registration Management System, Disaster Recovery and Continuity Project, Upgrade to network infrastructure and Case Management System.

752 – Provides for the purchase of Security and Electrical Equipment

753 – Provides for the purchase of furniture.

755 – Provides for the purchase of software for the Registration Management System.

Program 242: Administration of Justice

Subprogram 0248: SUPREME COURT

226 – Provides consultancy services for technical support.

752 – Provides for the purchase of Security and other office equipment

EXPLANATORY NOTES

753 – Provides for the purchase of furniture.

755 – Provides for the purchase of software for the Library.

Subprogram 0249: MAGISTRATES COURTS

226 – Provides for consultancy fees to hand writing experts.

751 – Provides for the purchase and installation of air-conditioning split units at the Magistrates Courts (District B, District A & District E)

752 – Provides for the purchase of other office Equipment and Surveillance Systems.

755 – Provides for the purchase of application software for Court Case Management.

Subprogram 0250: PROCESS SERVING

752 – Provides for the purchase of handheld computers for the marshals.

Subprogram 0251: COMMUNITY LEGAL SERVICES COMMISSION

316 – Provides for the payment of legal fees for criminal and civil cases and payments for victims of crime, related staff and other expenses.

416 – Provides a capital grant for the purchasing of computer equipment.

Program 244: Police Services

Subprogram 0255: POLICE HEADQUARTERS AND MANAGEMENT

223 – Includes provision for network and electrical cabling, telephone installation and the installation of security systems and devices.

226 – Provides for professional fees for the renovation of police stations, structural and engineering services on construction related projects. It also includes consultancy services for the fees for consultant, Chaplin's, a nurse for the Wellness Program and applicants entering the Police Force.

317 – Provides for the contributions and membership fees of the Association of Caribbean Commissioners of Police (ACCP), International Criminal Police Organisation (INTERPOL) and Commission on Accreditation for Law Enforcement Agencies (CALEA)

EXPLANATORY NOTES

- 751 – Provides for the purchase of air condition units.
- 752 – Provides for the purchase of electrical, telecommunication, photographic computer hardware, security and workshop equipment and devices.
- 753 – Provides for the purchase of furniture and network racks.
- 755 – Provides for the purchase of policing software.

Subprogram 0256: GENERAL POLICE SERVICES

- 226 – Includes provision for professional services rendered by veterinary, farrier services, victim support program.
- 313 – Provides for grants to transport board for officers who use the public transportation.
- 756 – Includes provision for the purchase of motor vehicles and motorcycles for the Barbados Police Service.

Subprogram 0257: REGIONAL POLICE TRAINING CENTRE

- 226 – Provides for Professional fees for training and websites services.
- 752 – Includes the provision for the purchase of Tractor Mower and Food Processors.
- 756 – Includes the provision for the purchase of Tractor.
- 785 – Includes provision for the Construction of a new Female Dormitory at RPTC.

Subprogram 0258: POLICE BAND

- 753 – Provides for the purchase of musical instruments.
- 756 – Provides for the purchase of a bus/Coach.

Program 245: Law Enforcement- Anti-Money Laundering

Subprogram 0239: Compliance Unit

- 753 – Provides for the purchase of Office Dividers.
- 755 – Provides for the purchase of application software.

EXPLANATORY NOTES

Subprogram 0261: Financial Intelligence Unit

226 – Provides for consultancy services.

753 – Provides for the purchase of fireproof safes and a server.

**MINISTRY OF INBH±!¢Lhb, IN5!{¢w,,
SCIENCE AND TECHNOLOGY**

**MINISTRY OF INNOVATION, INDUSTRY,
SCIENCE AND TECHNOLOGY**

STRATEGIC GOALS

- Lead the digital transformation agenda across the Public Service.
- Facilitate continuous training and upskilling in the area of information communication technologies for all persons.
- Lead the industrial transformation across Barbados thus facilitating the growth of micro, small, and medium sized agencies allowing them to export their products and services.
- To create synergies to support a culture of innovation and creativity towards the development of businesses and entrepreneurships within the communities.
- Fostering the creation of a national innovation system.
- Ensure that the implementation of digital solutions are customer-centric.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Innovation, Science And Smart Technology

**SEVENTY-ONE MILLION, EIGHT HUNDRED AND TWENTY-FIVE THOUSAND,
SEVEN HUNDRED AND EIGHT DOLLARS**

(\$71,825,708.00)

Mission Statement

To facilitate the Public's understanding and to fully embrace the use of smart technology initiatives.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 31 MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	17,537,772	18,438,779	16,436,338	12,310,831	12,243,370	12,243,370
043 APPLICATION OF MODERN IT	13,115,522	22,188,480	31,121,023	38,407,155	39,318,231	39,324,100
045 NATIONAL TRANSFORMATION	1,572,043	1,645,000	1,645,000	2,543,000	2,543,000	2,543,000
081 DEVELOPMENT OF MANAGEMENT STRUCTURES	875,223	1,036,868	1,063,232	1,142,168	1,142,168	1,142,168
084 ESTABLISHMENT OF GOVTECH AGENCY	581,093	5,519,070	22,519,070	8,231,281	8,231,281	8,231,281
460 INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT	11,219,253	11,219,282	35,297,674	11,204,506	13,704,506	13,704,506
461 PRODUCT STANDARDS	2,391,910	5,111,910	5,111,910	3,611,910	3,611,910	3,611,910
Total Head 31 :	47,292,816	65,159,389	113,194,247	77,450,851	80,794,466	80,800,335

	RECURRENT					
31 MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0315 Science, Market Research and Innovation	152,634		13,876	166,510	597,000	
0320 Public Sector Modernization Programme		1,042,893	82,143	1,125,036	5,862,849	
0368 INDUSTRY	198,917	245	20,820	219,982	53,000	380,000
7157 General Management and Cordination Services	1,360,375	175,901	129,867	1,666,143	2,152,311	
0471 Support for Private Sector Trade Teams						88,000
043 APPLICATION OF MODERN IT						
0032 Digital Solutions	1,999,597	24,418	194,242	2,218,257	3,531,355	
0036 Cyber Security	260,858		20,814	281,672	6,425,517	
0037 Data Protection Commission					688,580	
0087 Enterprise Solutions					19,082,503	
0391 Policy Unit	280,585	2,418	20,813	303,816	227,000	
0392 Digital Infrastructure	489,649	29,422	41,910	560,981	459,100	526,944
045 NATIONAL TRANSFORMATION						
0033 Future Barbados					2,543,000	
081 DEVELOPMENT OF MANAGEMENT STRUCTURES						
0333 Efficiency Unit	882,527	25,375	74,266	982,168	160,000	
084 ESTABLISHMENT OF GOVTECH AGENCY						
0311 Establishment of GovTech Agency						5,493,281
460 INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT						
0462 B'DOS INVESTMENT AND DEV CORPORATION						6,852,253
461 PRODUCT STANDARDS						
0463 BARBADOS NATIONAL STANDARDS INSTITUTION						3,531,910
TOTAL	5,625,143	1,300,672	598,750	7,524,565	41,782,215	16,872,388

[illegible]

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the overall management of the Ministry.
SUBPROGRAMME:	0315	SCIENCE, MARKET RESEARCH AND INNOVATION
SUBPROGRAMME STATEMENT:		Government and at a national level; and oversee the strengthening of the national system of innovation, aimed at the realisation of a knowledge-based society and a smart Barbados.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0315 Science, Market Research and Innovation						
102 Other Personal Emoluments	14,188	42,629	31,017		24,539	24,539
103 Employers Contributions	19,114	34,088	21,841	13,876	13,876	13,876
206 Travel	4,515	5,000	5,000	7,000	7,000	7,000
212 Operating Expenses	383,363	474,150	390,000	490,000	490,000	490,000
226 Professional Services		100,000	100,000	100,000	100,000	100,000
Total Non Statutory Recurrent Expenditure	421,180	655,867	547,858	610,876	635,415	635,415
101 Statutory Personal Emoluments	256,497	271,289	287,811	152,634	152,634	152,634
Total Statutory Expenditure	256,497	271,289	287,811	152,634	152,634	152,634
Total Subprogram 0315 :	677,677	927,156	835,669	763,510	788,049	788,049

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 31 MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY

PROGRAMME: 040 Direction & Policy Formulation Services

PROGRAMME STATEMENT: Provides for the overall management of the Ministry.

SUBPROGRAMME: 0320 PUBLIC SECTOR MODERNISATION PROGRAMME

SUBPROGRAMME STATEMENT: To improve the effectiveness of the Government by increasing the adoption of digital channel to access public services by individuals and businesses; and an enhancement of the efficiency in the public service.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0320 Public Sector Modernization Programme						
102 Other Personal Emoluments	910,299	986,923	1,003,033	1,042,893	1,042,893	1,042,893
103 Employers Contributions	72,673	79,776	80,933	82,143	82,143	82,143
206 Travel	2,996	6,300	3,000	2,000	2,000	2,000
210 Supplies & Materials	56,390	578,500	45,000			
211 Maintenance of Property	212,615	154,233	247,476	7,356	7,356	7,356
212 Operating Expenses	97,499	390,221	98,800	62,625	62,625	62,625
226 Professional Services	9,990,151	7,644,100	7,993,195	5,790,868	5,790,868	5,790,868
Total Non Statutory Recurrent Expenditure	11,342,622	9,840,053	9,471,437	6,987,885	6,987,885	6,987,885
751 Property & Plant		460,750				
752 Machinery & Equipment	1,254,210	90,000	1,065,314			
753 Furniture and Fittings	16,200	16,200				
755 Computer Software	114,058	100	793,600			
785 Assets Under Construction		116,438				
Total Non Statutory Capital Expenditure	1,384,468	683,488	1,858,914			
Total Subprogram 0320 :	12,727,090	10,523,541	11,330,351	6,987,885	6,987,885	6,987,885

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To promote and facilitate investment in the manufacturing and services sectors, as well as to foster and promote the development of export trade and local handicrafts.
SUBPROGRAMME:	0368	INDUSTRY
SUBPROGRAMME STATEMENT:		Provides for the collection and retrieval of data in the Industrial Sector utilizing quantitative and qualitative research methodologies; understanding the challenges and formulation of evidence-based policy to create the appropriate enabling environment.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0368 INDUSTRY						
102 Other Personal Emoluments		314	323	245	245	245
103 Employers Contributions	19,481	17,008	19,433	20,820	20,820	20,820
206 Travel	657	1,200	3,000	3,000	3,000	3,000
210 Supplies & Materials	3,444	4,500	5,000			
212 Operating Expenses		24,300	35,000	30,000	30,000	30,000
226 Professional Services		10,000	10,000	20,000	20,000	20,000
315 Grants to Non-Profit Organisations	380,000	380,000	380,000	380,000	380,000	380,000
Total Non Statutory Recurrent Expenditure	403,582	437,322	452,756	454,065	454,065	454,065
101 Statutory Personal Emoluments	187,351	189,175	191,391	198,917	198,917	198,917
Total Statutory Expenditure	187,351	189,175	191,391	198,917	198,917	198,917
Total Subprogram 0368 :	590,933	626,497	644,147	652,982	652,982	652,982

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the overall management of the Ministry.
SUBPROGRAMME:	0471	SUPPORT FOR PRIVATE SECTOR TRADE TEAM
SUBPROGRAMME STATEMENT:		Provide support to the Private Trade Team to enable it to assist the Private Sector of Barbados to fully participate in regional and international trade negotiations and to assist government in developing Barbados' negotiating position of trade issues.

MINISTRY OF INNOVATION, INDUSTRY SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0471 SUPPORT FOR PRIVATE SECTOR TRADE TEAM						
315 Grants to Non-Profit Organisations	88,000	88,000		88,000	88,000	88,000
Total Non Statutory Recurrent Expenditure	88,000	88,000		88,000	88,000	88,000
Total Subprogram 0471 :	88,000	88,000		88,000	88,000	88,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the overall management of the Ministry.
SUBPROGRAMME:	7157	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To co-ordinate and manage the various activities of the Ministry to ensure that the Objectives of the organization are met in an efficient and effective manner.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7157 General Management and Cordination Services						
102 Other Personal Emoluments	57,380	118,908	111,999	175,901	175,901	175,901
103 Employers Contributions	123,179	168,305	125,135	129,867	129,867	129,867
206 Travel	-1,520	5,000	8,000	5,000	5,000	5,000
207 Utilities	202,358	286,000	780,500	962,000	962,000	962,000
208 Rental of Property	44,991	44,950	66,000	147,370	147,370	147,370
209 Library Books & Publications	3,152	5,600	35,600	3,480	3,480	3,480
210 Supplies & Materials	215,416	365,542	68,635	171,250	167,250	167,250
211 Maintenance of Property	125,770	428,238	192,911	219,711	219,711	219,711
212 Operating Expenses	643,191	671,405	561,405	333,500	333,500	333,500
226 Professional Services	731,578	1,555,000	394,000	310,000	310,000	310,000
315 Grants to Non-Profit Organisations		1,000,000				
Total Non Statutory Recurrent Expenditure	2,145,494	4,648,948	2,344,185	2,458,079	2,454,079	2,454,079
756 Vehicles		95,000				
Total Non Statutory Capital Expenditure		95,000				
101 Statutory Personal Emoluments	1,396,578	1,617,637	1,281,986	1,360,375	1,360,375	1,360,375
Total Statutory Expenditure	1,396,578	1,617,637	1,281,986	1,360,375	1,360,375	1,360,375
Total Subprogram 7157 :	3,542,072	6,361,585	3,626,171	3,818,454	3,814,454	3,814,454

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY				
PROGRAMME:	043	Application of Modern Information Technology				
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.				
SUBPROGRAMME:	0032	Digital Solutions				
SUBPROGRAMME STATEMENT:		Development and deployment of solutions for SMART public service delivery; and protecting and managing the integrity, security, availability, and reliability of Barbados' digital assets.				

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
043 APPLICATION OF MODERN IT		\$	\$	\$	\$	\$	\$
Subprogram 0032 Digital Solutions							
102 Other Personal Emoluments		48,757	113,301	37,783	24,418	24,418	24,418
103 Employers Contributions		156,924	225,223	158,991	194,242	194,242	194,242
206 Travel		361	15,000	7,000	10,000	10,000	10,000
211 Maintenance of Property		1,478	6,000				
226 Professional Services		3,314	200,000	60,000	3,521,355	3,521,355	3,521,355
317 Subscriptions			300				
Total Non Statutory Recurrent Expenditure		210,834	559,824	263,774	3,750,015	3,750,015	3,750,015
755 Computer Software		54,542	50,000	60,000	50,000	50,000	50,000
Total Non Statutory Capital Expenditure		54,542	50,000	60,000	50,000	50,000	50,000
101 Statutory Personal Emoluments		1,658,811	1,597,923	2,077,605	1,999,597	1,999,597	1,999,597
Total Statutory Expenditure		1,658,811	1,597,923	2,077,605	1,999,597	1,999,597	1,999,597
Total Subprogram 0032 :		1,924,187	2,207,747	2,401,379	5,799,612	5,799,612	5,799,612

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
SUBPROGRAMME:	0036	CYBER SECURITY
SUBPROGRAMME STATEMENT:		To implement or to strengthen cybersecurity measures to ensure that all ICT and Information Systems are protected and to mitigated against ransomware or cyber-attacks.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0036 Cyber Security						
103 Employers Contributions				20,814	20,814	20,814
206 Travel				12,000	12,000	12,000
207 Utilities				699,000	489,000	699,000
208 Rental of Property					410,000	410,000
209 Library Books & Publications				2,500	2,500	2,500
210 Supplies & Materials				3,500	13,500	13,500
211 Maintenance of Property		650,000	650,000	619,800	419,800	619,800
212 Operating Expenses		848,000	848,000	578,400	575,400	585,900
226 Professional Services		2,140,000	2,190,625	4,510,317	4,510,317	4,510,317
Total Non Statutory Recurrent Expenditure		3,638,000	3,688,625	6,446,331	6,453,331	6,873,831
752 Machinery & Equipment		30,000	30,000	1,903,800	1,903,800	1,903,800
753 Furniture and Fittings				155,000	155,000	155,000
755 Computer Software		40,000	40,000	790,500	790,500	790,500
756 Vehicles				114,000	114,000	114,000
Total Non Statutory Capital Expenditure		70,000	70,000	2,963,300	2,963,300	2,963,300
101 Statutory Personal Emoluments				260,858	260,858	260,858
Total Statutory Expenditure				260,858	260,858	260,858
Total Subprogram 0036 :		3,708,000	3,758,625	9,670,489	9,670,489	10,097,989

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
SUBPROGRAMME:	0037	DATA PROTECTION COMMISSION
SUBPROGRAMME STATEMENT:		Monitoring and auditing data processing operations to ensure the protection of individuals' data privacy rights.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0037 Data Protection Commission						
102 Other Personal Emoluments						
103 Employers Contributions						
206 Travel				3,000	3,000	3,000
208 Rental of Property				16,945	16,945	16,945
209 Library Books & Publications				31,500	31,500	31,500
210 Supplies & Materials				84,935	84,935	84,935
212 Operating Expenses				103,700	103,700	390,200
226 Professional Services				448,500	448,500	448,500
Total Non Statutory Recurrent Expenditure				688,580	688,580	688,580
752 Machinery & Equipment				72,130	72,130	72,130
Total Non Statutory Capital Expenditure				72,130	72,130	72,130
101 Statutory Personal Emoluments						
Total Statutory Expenditure						
Total Subprogram 0037 :				760,710	760,710	760,710

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
SUBPROGRAMME:	0087	ENTERPRISE SOLUTIONS
SUBPROGRAMME STATEMENT:		This subprogram provides a single electronic gateway to government information and services in order to facilitate easier interaction of citizens with government.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0087 Enterprise Solutions						
207 Utilities	2,665,627	2,140,471	3,366,625	3,322,000	3,322,000	3,322,000
211 Maintenance of Property	1,378,152	5,000,702	1,432,511	8,605,303	8,605,303	8,605,303
212 Operating Expenses	2,774,314	452,400	8,736,019	784,200	784,200	784,200
226 Professional Services	1,823,598	2,865,308	4,339,801	6,371,000	6,371,000	6,371,000
Total Non Statutory Recurrent Expenditure	8,641,691	10,458,881	17,874,956	19,082,503	19,082,503	19,082,503
752 Machinery & Equipment	154,524	620,000	160,000	282,000	282,000	282,000
753 Furniture and Fittings	8,775					
755 Computer Software	36,500	540,000	2,276,636	100,000	100,000	100,000
Total Non Statutory Capital Expenditure	199,799	1,160,000	2,436,636	382,000	382,000	382,000
Total Subprogram 0087 :	8,841,489	11,618,881	20,311,592	19,464,503	19,464,503	19,464,503

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY				
PROGRAMME:	043	Application of Modern Information Technology				
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.				
SUBPROGRAMME:	0391	TECHNICAL MANAGEMENT UNIT				
SUBPROGRAMME STATEMENT:		Provide leadership and strategic direction in information and communications technology including the development of strategies and policies; and provide project management services including monitoring and evaluation.				

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
043	APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0391 Policy Unit							
	102 Other Personal Emoluments	36,218	63,018	34,947	2,418	2,418	2,418
	103 Employers Contributions	21,692	27,382	27,679	20,813	20,813	20,813
	206 Travel	663	2,000	2,000	2,000	2,000	2,000
	212 Operating Expenses	10,865	204,000	19,000	75,000	75,000	75,000
	226 Professional Services				150,000	150,000	150,000
	Total Non Statutory Recurrent Expenditure	69,439	296,400	83,626	250,231	250,231	250,231
	101 Statutory Personal Emoluments	268,747	171,887	430,993	280,585	280,585	280,585
	Total Statutory Expenditure	268,747	171,887	430,993	280,585	280,585	280,585
Total Subprogram	0391 :	338,186	468,287	514,619	530,816	530,816	530,816

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		To perform deregulatory and licensing functions in accordance with the Telecommunications Act Cap. 282B.
SUBPROGRAMME:	0392	DIGITAL INFRASTRUCTURE
SUBPROGRAMME STATEMENT:		including Government's WAN and Data Centre; and administer the Telecommunications Act including the monitoring of spectrum and issuing of licenses.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0392 Digital Infrastructure						
102 Other Personal Emoluments	98,771	169,324	36,149	29,422	29,422	29,422
103 Employers Contributions	53,127	74,736	42,506	41,910	41,910	41,910
206 Travel	119	12,000	12,000	12,000	12,000	12,000
207 Utilities	134,569	135,000	182,000	112,000	112,000	112,000
211 Maintenance of Property	182,275	418,500	222,200	125,600	125,600	125,600
212 Operating Expenses	229,947	232,200	273,000	189,500	189,500	189,500
226 Professional Services	155,856	648,800	1,204,000	20,000	20,000	20,000
315 Grants to Non-Profit Organisations	40,000	40,000	40,000	40,000	40,000	40,000
317 Subscriptions	352,101	577,944	486,944	486,944	486,944	486,944
Total Non Statutory Recurrent Expenditure	1,246,765	2,308,504	2,498,799	1,057,376	1,057,376	1,057,376
751 Property & Plant		250,000	4,000	250,000	250,000	250,000
752 Machinery & Equipment	294,724	802,500	596,500	270,000	270,000	270,000
756 Vehicles		370,000	530,000	114,000	114,000	114,000
Total Non Statutory Capital Expenditure	294,724	1,422,500	1,130,500	634,000	634,000	634,000
101 Statutory Personal Emoluments	470,171	454,561	505,509	489,649	489,649	489,649
Total Statutory Expenditure	470,171	454,561	505,509	489,649	489,649	489,649
Total Subprogram 0392 :	2,011,660	4,185,565	4,134,808	2,181,025	2,181,025	2,181,025

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	045	NATIONAL TRANSFORMATION
PROGRAMME STATEMENT:		To formulate and implement national transformation that improves the quality of life in Barbados.
SUBPROGRAMME:	0033	FUTURE BARBADOS
SUBPROGRAMME STATEMENT:		This subprogramme will be a catalyst for the government of Barbados' long-term growth and development agenda. The principal objectives are to stimulate and expand the Barbadian economy and develop a New National Consciousness.

MINISTRY OF INNOVATION, INDUSTRY,	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$	\$	\$
Subprogram 0033 Future Barbados						
206 Travel		2,000	2,000	2,000	2,000	2,000
208 Rental of Property		5,000	5,000	5,000	5,000	5,000
210 Supplies & Materials		11,000	11,000	11,000	11,000	11,000
211 Maintenance of Property		2,000	2,000	2,000	2,000	2,000
212 Operating Expenses	115,318	225,000	225,000	270,000	1,671,000	1,671,000
226 Professional Services	1,322,848	1,355,000	1,355,000	1,355,000	852,000	852,000
Total Non Statutory Recurrent Expenditure	1,438,165	1,600,000	1,600,000	1,645,000	2,543,000	2,543,000
Total Subprogram 0033 :	1,438,165	1,600,000	1,600,000	1,645,000	2,543,000	2,543,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	081	Development of Management Structures
PROGRAMME STATEMENT:		To provide organisational development services such as organisational reviews and records management and other training and educational programmes.
SUBPROGRAMME:	0333	EFFICIENCY UNIT
SUBPROGRAMME STATEMENT:		Provides for change management services, business process mapping and reengineering, conducting surveys and organisational and manpower audits.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
081 DEVELOPMENT OF MANAGEMENT STRUCTURES	\$	\$	\$	\$	\$	\$
Subprogram 0333 Efficiency Unit						
102 Other Personal Emoluments	19,298	38,418	28,679	25,375	25,375	25,375
103 Employers Contributions	65,260	84,909	79,700	74,266	74,266	74,266
206 Travel	13,749	15,900	15,900	10,000	10,000	10,000
209 Library Books & Publications		500				
210 Supplies & Materials	10,433	16,070				
212 Operating Expenses	15,999	47,550	600			
226 Professional Services	30,784	150,000	48,002	150,000	150,000	150,000
Total Non Statutory Recurrent Expenditure	155,523	353,347	172,881	259,641	259,641	259,641
101 Statutory Personal Emoluments	719,700	683,521	890,351	882,527	882,527	882,527
Total Statutory Expenditure	719,700	683,521	890,351	882,527	882,527	882,527
Total Subprogram 0333 :	875,223	1,036,868	1,063,232	1,142,168	1,142,168	1,142,168

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 31 MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY

PROGRAMME: 084 Establishment of a GovTech Agency

PROGRAMME STATEMENT: This agency will work with experienced stakeholders to provide technology and digital solutions to improve the lives of all citizens, as well as to advance innovation.

SUBPROGRAMME: 0311 ESTABLISHMENT OF GOVTECH AGENCY

SUBPROGRAMME STATEMENT: Provides for the operations of GovTech Barbados Ltd.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
084 ESTABLISHMENT OF GOVTECH AGENCY	\$	\$	\$	\$	\$	\$
Subprogram 0311 Establishment of GovTech Agency						
102 Other Personal Emoluments	131,493					
210 Supplies & Materials	39,600					
212 Operating Expenses	30,000					
226 Professional Services	380,000					
316 Grants to Public Institutions		5,462,670	22,462,670	5,493,281	5,493,281	5,493,281
Total Non Statutory Recurrent Expenditure	581,093	5,462,670	22,462,670	5,493,281	5,493,281	5,493,281
416 Grants to Public Institutions		56,400	56,400	2,738,000	2,738,000	2,738,000
Total Non Statutory Capital Expenditure		56,400	56,400	2,738,000	2,738,000	2,738,000
Total Subprogram 0311 :	581,093	5,519,070	22,519,070	8,231,281	8,231,281	8,231,281

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	460	Investment, Industrial and Export Development
PROGRAMME STATEMENT:		To promote and facilitate investment in the manufacturing and services sectors, as well as to foster and promote the development of export trade and local handicrafts.
SUBPROGRAMME:	0462	BARBADOS INVESTMENT AND DEVELOPMENT CORPORATION
SUBPROGRAMME STATEMENT:		Provides for the development of indigenous manufacturing and service enterprises, to promote the export of Barbadian goods and services and to foster entrepreneurial activity in the economy.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
460 INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0462 B'DOS INVESTMENT AND DEV CORPORATION						
226 Professional Services	2,500,000	2,500,000				
314 Grants To Individuals						
315 Grants to Non-Profit Organisations						
316 Grants to Public Institutions	4,352,253	5,352,253	8,800,574	6,852,253	6,852,253	6,852,253
Total Non Statutory Recurrent Expenditure	6,852,253	7,852,253	8,800,574	6,852,253	9,352,253	9,352,253
416 Grants to Public Institutions	4,367,000	3,367,029	26,497,100	4,352,253	4,352,253	4,352,253
Total Non Statutory Capital Expenditure	4,367,000	3,367,029	26,497,100	4,352,253	4,352,253	4,352,253
Total Subprogram 0462 :	11,219,253	11,219,282	35,297,674	11,204,506	13,704,506	13,704,506

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE**

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	461	Product Standards
PROGRAMME STATEMENT:		Provides for the coordination of standardization and standards-related activities necessary to support the policies of Government.
SUBPROGRAMME:	0463	BARBADOS NATIONAL STANDARDS INSTITUTION
SUBPROGRAMME STATEMENT:		Preparation and promotion of the use of standards; maintaining laboratories for testing; promotion of quality assurance; acting as Custodian of National Standards and certification of goods and services.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
461 PRODUCT STANDARDS	\$	\$	\$	\$	\$	\$
Subprogram 0463 BARBADOS NATIONAL STANDARDS INSTITUTION						
316 Grants to Public Institutions	2,311,910	5,031,910	5,031,910	3,531,910	3,531,910	3,531,910
Total Non Statutory Recurrent Expenditure	2,311,910	5,031,910	5,031,910	3,531,910	3,531,910	3,531,910
415 Grants to Non-Profit Organisations	80,000	80,000	80,000	80,000	80,000	80,000
Total Non Statutory Capital Expenditure	80,000	80,000	80,000	80,000	80,000	80,000
Total Subprogram 0463 :	2,391,910	5,111,910	5,111,910	3,611,910	3,611,910	3,611,910

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7157: GENERAL MANAGEMENT AND COORDINATION SERVICES

212	–	Provides for the hosting of and attendance at meetings, workshops and conferences for General Management.
226	–	Provides for professional IT resources to support the work of the Ministry and the wider Public Service

Program 043: Application of Modern Information Technology

Subprogram 0392: DIGITAL INFRASTRUCTURE

212	-	To attend Statutory Meetings, Seminars, Conference/Workshops, Exhibitions, Trade Shows and Study Groups to maintain the Crown's international Obligations.
317	-	This covers the crown's obligation to its Regional and International Organizations including the International Telecommunications Union (ITU), the Commonwealth Telecommunications Organization (CTO) and the Caribbean Telecommunications Union (CTU)

Subprogram 0320: PUBLIC SECTOR MODERNISATION PROGRAMME

226	-	Provides for consulting fees for Legal Reviews and Draft Regulations; Development of an E-Services Platform; Business Process Engineering of two (2) priority agencies; Software Application Development Services; Implementation of a Electronic Content Management System (ECMS); Operations of the Digitisation Centre; QEH Digitalisation Project; and Change Management and Communication Services.
751	-	Provides for the purchase of a retrofitted container for the QEH Digitalisation Project and a Containerised Data Centre.
752	-	Provides for the procurement of computer hardware and equipment for the Division of Economic Affairs and Investment; Fire Walls and Computer Hardware for the QEH Digitalisation Project.
753	-	To provide for furniture and fittings
755	-	Provides for the procurement of a dashboard for public investment projects (Public Investment Unit, Ministry of Finance, Economic Affairs and Investment); and a Human Resource Management Information System.

EXPLANATORY NOTES

Program 084: Establishment of a GovTech Agency

Subprogram 0311: GOVTECH BARBADOS LTD.

- 316 – Grants to non-profit organizations – to cover salaries, honoraria to Board and other operating expenses inclusive of professional services.
 - 416 – Grants to Public Institutions – to cover capital expenditure.
-

Program 461: Product Standards

Subprogram 0463: BARBADOS NATIONAL STANDARDS INSTITUTION

- 316 – Provides for a grant to the Barbados National Standards Institution to meet its staffing and operating costs during the financial year.
 - 415 – Provides for a grant to the Barbados National Standard Institution to meet its capital expenditure.
 - 226 - Provides for special technical assistance.
 - 416 - Provides for a grant to the Barbados Investment and Development Corporation to assist with the capital expenditure.
-

Program 460: Investment, Industrial and Export Development

Subprogram 0462: BARBADOS INVESTMENT AND DEVELOPMENT CORPORATION

- 316 - Provides for a grant to the Barbados Investment and Development Corporation.
to assist with the current expenditure.
-

Program 043: Application of Modern Information Technology

Subprogram 0032: DIGITAL SOLUTIONS

- 226 – Provides for systems development and structural certification systems development and structural certification.

EXPLANATORY NOTES

Subprogram 0036: CYBER SECURITY

- 226 – Provides for professional services for security testing, forensic audits, disaster recovery, business continuity and security operations
- 752 – Provides for purchase of computer hardware.
- 755 – Provides for software licenses.

Subprogram 0037: DATA PROTECTION COMMISSION

- 212 – Provides for the hosting of and attendance at meetings, workshops and conferences.
- 226 – Provides for professional IT resources to support the work of the Ministry and the wider public service.
- 755 – Provides for Software Licences.

Subprogram 0087: Enterprise Solutions

- 211 – Provides for cost related to the ID Card Project, maintenance of new Equipment and soft ware.
- 226 – Provides for professional services for managed services, disaster recovery and Smart City Wi-Fi project.
- 752 – Provides for purchase of computer hardware

**MINISTRY OF FOREIGN AFFAIRS AND
FOREIGN TRADE**

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Strengthening traditional bilateral relations and pursuing new non-traditional partnerships
- Reaffirming multilateralism and deepening engagement with like-minded alliances
- Protecting the security and advancing the economic and social well-being of Barbados and its people
- Securing Barbados' interests and elevating the country's image and profile globally
- Embracing and partnering with the Barbadian Diaspora
- Deepening Barbados' commitment to and promoting regional integration and cooperation
- Increasing opportunities for trade and enhancing commercial diplomacy
- Protecting the well-being of staff and maintaining and enhancing operational capability

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Foreign Affairs And Foreign Trade

**SIXTY-FIVE MILLION, EIGHT HUNDRED AND THIRTY-SIX THOUSAND,
SEVENTY-SIX DOLLARS**

(\$65,836,076.00)

Mission Statement

The objective of this Ministry is to promote the interests of Barbados in its international relations so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
330 DIR FORM&IMP OF FOREIGN POLICY	59,659,390	75,585,690	68,491,572	73,633,256	92,691,988	94,519,891
Total Head 32 :	59,659,390	75,585,690	68,491,572	73,633,256	92,691,988	94,519,891

	RECURRENT					
32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
330 DIR FORM&IMP OF FOREIGN POLICY						
0060 Overseas Missions - United Kingdom		1,717,988	135,000	1,852,988	2,160,766	
0061 Overseas Missions Washington		1,983,633		1,983,633	1,915,934	
0062 Overseas Missions Canada		903,781	45,000	948,781	914,471	
0063 Overseas Missions Brussels		1,155,452	132,642	1,288,094	1,274,942	
0064 Overseas Missions Venezuela		477,827	15,000	492,827	757,282	
0065 Overseas Missions New York		1,424,867		1,424,867	1,540,059	
0066 Overseas Missions United Nations		1,956,514		1,956,514	1,295,701	
0067 Overseas Missions Toronto		1,054,386	56,040	1,110,426	1,102,463	
0068 Overseas Missions Miami		1,780,361		1,780,361	2,629,630	
0069 Overseas Missions Geneva Missions		2,306,146	45,540	2,351,686	1,631,248	
0070 Overseas Missions Brazil		557,549	45,000	602,549	628,550	
0075 Overseas Missions China		786,061		786,061	900,000	
0076 Overseas Missions Cuba		499,066		499,066	786,400	
0077 Overseas Missions - Panama		802,134	10,000	812,134	721,940	
0078 Overseas Missions - Ghana		1,073,262	25,000	1,098,262	1,121,696	
0092 Overseas Missions - Kenya		623,079	15,000	638,079	768,799	
0094 Overseas Missions – United Arab Emirates		716,961		716,961	937,140	
0095 Diaspora Unit		74,640	7,644	82,284	38,780	
0096 Ambassador to Caricom		196,373	7,644	204,017	198,130	
0097 Climate Change, SIDS & Law of the Sea		235,140	20,562	255,702	972,330	
0098 Overseas Missions - India		230,173	7,500	237,673	448,200	
0099 Overseas Missions - Ireland		1,313,898		1,313,898	1,096,870	
0702 We Gatherin (Foreign Affairs)					622,302	
7080 General Management & Coordination Services	7,004,145	378,771	1,067,588	8,450,504	8,836,997	1,888,898
7081 Foreign Trade	793,034	175,962	84,944	1,053,940	713,883	4,349,644
TOTAL	7,797,179	22,424,024	1,720,104	31,941,307	34,014,513	6,238,542

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										73,633,256
				4,013,754	112,944				112,944	4,126,698
				3,899,567	53,250				53,250	3,952,817
				1,863,252	20,000				20,000	1,883,252
				2,563,036	30,500				30,500	2,593,536
				1,250,109	9,500				9,500	1,259,609
				2,964,926	28,200				28,200	2,993,126
				3,252,215	4,200				4,200	3,256,415
				2,212,889	12,100				12,100	2,224,989
				4,409,991	14,200				14,200	4,424,191
				3,982,934	28,500				28,500	4,011,434
				1,231,099	14,200				14,200	1,245,299
				1,686,061						1,686,061
				1,285,466	251,000				251,000	1,536,466
				1,534,074	165,200				165,200	1,699,274
				2,219,958	12,200				12,200	2,232,158
				1,406,878	24,200				24,200	1,431,078
				1,654,101	16,000				16,000	1,670,101
				121,064						121,064
				402,147						402,147
				1,228,032						1,228,032
				685,873	194,500				194,500	880,373
				2,410,768	20,200				20,200	2,430,968
				622,302						622,302
				19,176,399	428,000				428,000	19,604,399
				6,117,467						6,117,467
				72,194,362	1,438,894				1,438,894	73,633,256

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	7080	GENERAL MANAGEMENT, COORDINATION AND OVERSEAS MISSIONS
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 7080 General Management & Coordination Services						
102 Other Personal Emoluments	997,699	968,130	685,823	378,771	787,685	627,185
103 Employers Contributions	766,620	1,060,512	893,327	1,067,588	1,111,037	1,111,122
206 Travel	25,840	90,000	28,100	286,757	250,500	250,500
207 Utilities	561,123	395,000	485,600	501,600	445,000	445,000
208 Rental of Property	5,405,942	4,909,353	5,331,250	5,331,250	5,335,820	5,356,250
209 Library Books & Publications	8,189	25,500	45,500	20,500	87,000	87,000
210 Supplies & Materials	145,676	121,800	182,550	156,200	135,500	140,500
211 Maintenance of Property	290,520	240,900	361,400	511,600	354,100	354,100
212 Operating Expenses	3,252,162	1,202,540	2,306,240	1,333,740	3,619,100	3,325,600
226 Professional Services	899,800	460,800	631,000	675,350	944,050	899,050
230 Contingencies		20,000	20,000	20,000	20,000	20,000
317 Subscriptions	1,863,851	1,888,898	1,788,898	1,888,898	1,888,898	1,888,898
Total Non Statutory Recurrent Expenditure	14,217,421	11,383,433	12,759,688	12,172,254	14,978,690	14,505,205
751 Property & Plant	44,022	35,000	30,000		25,000	15,000
752 Machinery & Equipment	-198,796	79,000	45,000	100,000	104,500	100,000
753 Furniture and Fittings	-6,894	31,000	13,000	13,000	16,000	15,000
756 Vehicles	76,960	195,000	230,000	315,000	325,000	325,000
Total Non Statutory Capital Expenditure	-84,710	340,000	318,000	428,000	470,500	455,000
101 Statutory Personal Emoluments	5,405,735	6,437,616	6,224,113	7,004,145	7,678,471	7,779,524
Total Statutory Expenditure	5,405,735	6,437,616	6,224,113	7,004,145	7,678,471	7,779,524
Total Subprogram 7080 :	19,538,446	18,161,049	19,301,801	19,604,399	23,127,661	22,739,729

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	7081	FOREIGN TRADE
SUBPROGRAMME STATEMENT:		To promote and facilitate the development of Barbados' international trade, particularly its export trade and to strategically position Barbados to operate in and derive the maximum trade benefits from a changing global economic environment.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 7081 Foreign Trade						
102 Other Personal Emoluments	244,839	122,310	223,497	175,962	194,862	194,999
103 Employers Contributions	94,955	85,225	99,873	84,944	84,963	84,963
206 Travel	701	1,500	1,500	1,500	1,500	1,500
207 Utilities	2,150	7,000	4,000	4,000	8,000	8,000
208 Rental of Property	1,500	1,500	13,500	13,500	13,500	13,500
209 Library Books & Publications	646	3,000	3,000	3,000	3,000	3,000
210 Supplies & Materials	8,125	13,500	8,500	8,500	9,000	9,000
211 Maintenance of Property	22,990	23,080	23,786	23,786	24,786	24,786
212 Operating Expenses	413,442	248,000	413,500	413,500	791,500	856,500
226 Professional Services	109,620	110,920	110,920	246,097	324,894	324,894
317 Subscriptions	3,000,360	3,507,620	3,199,360	4,349,644	4,349,644	4,349,644
Total Non Statutory Recurrent Expenditure	3,899,328	4,123,655	4,101,436	5,324,433	5,805,649	5,870,786
101 Statutory Personal Emoluments	849,572	998,739	835,114	793,034	796,131	799,229
Total Statutory Expenditure	849,572	998,739	835,114	793,034	796,131	799,229
Total Subprogram 7081 :	4,748,900	5,122,394	4,936,550	6,117,467	6,601,780	6,670,015

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0060	OVERSEAS MISSIONS – UNITED KINGDOM
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0060 Overseas Missions - United Kingdom						
102 Other Personal Emoluments	1,842,544	2,293,159	1,986,352	1,717,988	2,679,529	2,797,341
103 Employers Contributions	109,710	200,000	135,000	135,000	160,000	160,000
206 Travel	44,143	50,200	50,200	58,200	81,961	72,567
207 Utilities	282,821	238,815	240,315	312,715	322,115	322,115
208 Rental of Property	95,601	251,232	206,400	173,288	290,686	308,126
209 Library Books & Publications		4,800	2,310	1,660	5,495	5,764
210 Supplies & Materials	74,687	78,763	74,709	74,483	91,196	100,682
211 Maintenance of Property	501,824	501,859	671,258	903,948	1,214,397	690,318
212 Operating Expenses	435,041	320,980	583,742	636,472	832,303	709,579
223 Structures	119,009	265,000				
Total Non Statutory Recurrent Expenditure	3,505,379	4,204,808	3,950,286	4,013,754	5,677,682	5,166,492
751 Property & Plant		93,485				
752 Machinery & Equipment	3,368	35,955	16,400	103,944	74,113	109,837
753 Furniture and Fittings	6,202	95,320		9,000	112,180	118,912
Total Non Statutory Capital Expenditure	9,570	224,760	16,400	112,944	186,293	228,749
Total Subprogram 0060 :	3,514,950	4,429,568	3,966,686	4,126,698	5,863,975	5,395,241

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0061	OVERSEAS MISSIONS – WASHINGTON
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0061 Overseas Missions Washington						
102 Other Personal Emoluments	2,013,237	2,290,619	2,138,011	1,983,633	2,908,506	2,928,750
206 Travel	16,433	36,000	63,400	71,200	66,570	69,900
207 Utilities	112,564	106,272	145,000	142,500	172,200	178,712
208 Rental of Property	84,836	98,896	106,000	100,160	111,300	116,865
209 Library Books & Publications	1,695	8,600	2,450	2,500	2,805	2,944
210 Supplies & Materials	55,745	92,600	83,550	92,850	114,368	120,137
211 Maintenance of Property	292,773	417,818	282,640	373,822	440,200	440,162
212 Operating Expenses	1,075,419	1,110,478	1,221,404	1,132,902	1,331,940	1,394,701
Total Non Statutory Recurrent Expenditure	3,652,702	4,161,283	4,042,455	3,899,567	5,147,889	5,252,171
751 Property & Plant	15,795	16,000	16,000	25,000	16,800	17,640
752 Machinery & Equipment				19,250	7,000	3,000
753 Furniture and Fittings	4,153	20,000	20,000	9,000	36,000	22,050
Total Non Statutory Capital Expenditure	19,948	36,000	36,000	53,250	59,800	42,690
Total Subprogram 0061 :	3,672,650	4,197,283	4,078,455	3,952,817	5,207,689	5,294,861

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0062 OVERSEAS MISSIONS – CANADA

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0062 Overseas Missions Canada						
102 Other Personal Emoluments	855,365	1,331,772	905,177	903,781	1,461,655	1,560,127
103 Employers Contributions	15,085	31,904	31,904	45,000	45,000	45,000
206 Travel	16,684	26,686	46,686	25,500	22,650	47,933
207 Utilities	55,288	98,166	97,095	77,560	81,172	87,008
208 Rental of Property	272,889	399,606	325,325	277,890	321,691	323,546
209 Library Books & Publications	2,267	4,988	2,950	2,520	2,656	2,778
210 Supplies & Materials	42,625	60,754	56,460	47,685	56,182	59,014
211 Maintenance of Property	199,389	334,590	317,937	209,025	335,569	354,335
212 Operating Expenses	234,401	215,533	275,891	274,291	311,985	327,150
Total Non Statutory Recurrent Expenditure	1,693,992	2,503,999	2,059,425	1,863,252	2,638,560	2,806,891
751 Property & Plant		25,343	25,343			
752 Machinery & Equipment		25,667	19,640	4,000	4,500	8,406
753 Furniture and Fittings	30,843	21,500	21,500	16,000	25,988	27,287
Total Non Statutory Capital Expenditure	30,843	72,510	66,483	20,000	30,488	35,693
Total Subprogram 0062 :	1,724,835	2,576,509	2,125,908	1,883,252	2,669,048	2,842,584

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0063 OVERSEAS MISSIONS – BRUSSELS

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0063 Overseas Missions Brussels						
102 Other Personal Emoluments	1,221,692	1,562,585	1,335,466	1,155,452	1,614,807	1,721,106
103 Employers Contributions	134,188	239,527	120,584	132,642	145,907	145,907
206 Travel	42,823	43,000	43,000	50,000	50,000	50,000
207 Utilities	115,684	97,700	117,700	143,500	164,100	166,100
208 Rental of Property	298,751	335,000	355,000	473,370	521,870	521,870
209 Library Books & Publications	546	2,800	2,800	2,300	2,800	2,800
210 Supplies & Materials	104,289	53,100	57,100	87,600	85,850	85,350
211 Maintenance of Property	189,780	261,570	281,570	219,670	294,750	295,750
212 Operating Expenses	252,884	157,500	203,000	298,502	259,190	259,690
Total Non Statutory Recurrent Expenditure	2,360,638	2,752,782	2,516,220	2,563,036	3,139,274	3,248,573
752 Machinery & Equipment	10,527	24,000	5,000	15,500	17,000	17,000
753 Furniture and Fittings	16,739	17,000		15,000	17,000	24,500
Total Non Statutory Capital Expenditure	27,266	41,000	5,000	30,500	34,000	41,500
Total Subprogram 0063 :	2,387,904	2,793,782	2,521,220	2,593,536	3,173,274	3,290,073

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0064	OVERSEAS MISSIONS – VENEZUELA
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0064 Overseas Missions Venezuela						
102 Other Personal Emoluments	396,264	663,069	500,257	477,827	970,803	985,199
103 Employers Contributions		30,300	15,000	15,000	30,300	30,300
206 Travel	1,140	16,000	16,000	16,000	19,700	21,505
207 Utilities	19,661	44,400	46,000	42,000	56,100	61,710
208 Rental of Property	161,617	195,000	272,500	293,882	316,182	347,800
209 Library Books & Publications	1,922	2,500	1,250	1,750	2,200	3,025
210 Supplies & Materials	23,553	44,200	48,450	42,950	62,450	65,475
211 Maintenance of Property	87,342	156,100	173,500	148,500	210,675	225,050
212 Operating Expenses	221,462	207,000	191,200	212,200	365,970	362,767
Total Non Statutory Recurrent Expenditure	912,959	1,358,569	1,264,157	1,250,109	2,034,380	2,102,831
752 Machinery & Equipment		20,000	16,000		14,500	15,000
753 Furniture and Fittings		30,000	15,000	9,500	8,000	35,000
756 Vehicles		150,000				
Total Non Statutory Capital Expenditure		200,000	31,000	9,500	22,500	50,000
Total Subprogram 0064 :	912,959	1,558,569	1,295,157	1,259,609	2,056,880	2,152,831

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0065	OVERSEAS MISSIONS – NEW YORK
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0065 Overseas Missions New York						
102 Other Personal Emoluments	1,043,551	1,529,678	1,403,976	1,424,867	2,434,437	2,478,607
206 Travel	24,989	20,000	25,000	26,000	26,000	26,000
207 Utilities	65,261	100,500	93,000	104,500	106,500	107,000
208 Rental of Property	71,137	111,600	246,600	188,600	203,600	203,600
209 Library Books & Publications	1,149	1,200	900	1,150	1,200	1,200
210 Supplies & Materials	38,388	39,750	36,750	48,550	54,800	54,250
211 Maintenance of Property	270,439	318,500	270,500	444,500	306,500	306,500
212 Operating Expenses	679,817	612,698	683,339	726,759	856,271	888,308
Total Non Statutory Recurrent Expenditure	2,194,731	2,733,926	2,760,065	2,964,926	3,989,308	4,065,465
752 Machinery & Equipment		7,000	7,000	13,200	10,200	10,200
753 Furniture and Fittings		36,000		15,000	12,000	6,000
Total Non Statutory Capital Expenditure		43,000	7,000	28,200	22,200	16,200
Total Subprogram 0065 :	2,194,731	2,776,926	2,767,065	2,993,126	4,011,508	4,081,665

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0066 OVERSEAS MISSIONS – UNITED NATIONS

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0066 Overseas Missions United Nations						
102 Other Personal Emoluments	1,651,561	1,726,886	1,859,667	1,956,514	2,378,096	2,447,327
206 Travel	26,111	40,000	43,000	43,000	43,000	43,000
207 Utilities	77,566	112,700	97,700	101,200	120,200	120,200
208 Rental of Property	69,972	180,000	90,000	85,000	95,000	95,000
209 Library Books & Publications	1,273	2,800	1,950	1,950	2,300	2,300
210 Supplies & Materials	52,721	58,500	53,250	49,850	67,850	67,500
211 Maintenance of Property	180,294	383,116	275,050	294,050	305,050	263,050
212 Operating Expenses	745,012	543,776	793,776	720,651	857,733	891,944
Total Non Statutory Recurrent Expenditure	2,804,509	3,047,778	3,214,393	3,252,215	3,869,229	3,930,321
751 Property & Plant					20,000	20,000
752 Machinery & Equipment		44,500		4,200	29,000	20,000
753 Furniture and Fittings		25,000			15,000	15,000
Total Non Statutory Capital Expenditure		69,500		4,200	64,000	55,000
Total Subprogram 0066 :	2,804,509	3,117,278	3,214,393	3,256,415	3,933,229	3,985,321

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0067 OVERSEAS MISSIONS – TORONTO

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0067 Overseas Missions Toronto						
102 Other Personal Emoluments	744,621	960,138	858,220	1,054,386	1,691,918	1,775,477
103 Employers Contributions	39,954	56,040	56,040	56,040	56,040	56,040
206 Travel	84	6,540	10,540	10,540	10,340	11,340
207 Utilities	47,198	75,592	75,592	76,460	83,939	85,947
208 Rental of Property	528,575	1,357,811	675,009	650,009	715,465	729,092
209 Library Books & Publications	314	1,100	1,100	900	1,250	1,100
210 Supplies & Materials	13,207	32,918	31,638	53,210	44,181	44,773
211 Maintenance of Property	108,288	104,149	114,149	136,527	146,026	144,708
212 Operating Expenses	116,954	170,693	165,421	174,817	244,926	245,218
Total Non Statutory Recurrent Expenditure	1,599,194	2,764,981	1,987,709	2,212,889	2,994,085	3,093,695
752 Machinery & Equipment		20,000	15,000	5,600	2,650	1,500
753 Furniture and Fittings	5,050	9,000	6,500	6,500	4,500	20,000
Total Non Statutory Capital Expenditure	5,050	29,000	21,500	12,100	7,150	21,500
Total Subprogram 0067 :	1,604,244	2,793,981	2,009,209	2,224,989	3,001,235	3,115,195

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0068 OVERSEAS MISSIONS – MIAMI

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0068 Overseas Missions Miami						
102 Other Personal Emoluments	1,549,469	1,668,773	1,668,284	1,780,361	2,090,832	2,134,703
206 Travel	18,782	22,850	22,850	22,850	23,968	25,192
207 Utilities	129,847	168,560	146,800	146,800	169,301	178,946
208 Rental of Property	887,023	1,230,898	997,900	1,041,050	792,621	1,147,252
209 Library Books & Publications	314	1,000	1,000	750	1,051	1,103
210 Supplies & Materials	28,846	36,440	36,250	36,450	53,200	55,215
211 Maintenance of Property	416,166	365,097	373,847	374,846	437,346	459,205
212 Operating Expenses	856,531	658,401	830,565	1,006,884	1,148,750	1,202,818
223 Structures		20,000				
Total Non Statutory Recurrent Expenditure	3,886,978	4,172,019	4,077,496	4,409,991	4,717,069	5,204,434
751 Property & Plant		20,000	12,000			
752 Machinery & Equipment	20,866	42,000	5,000	4,200	9,500	12,000
753 Furniture and Fittings		45,000	10,000	10,000	31,500	33,075
Total Non Statutory Capital Expenditure	20,866	107,000	27,000	14,200	41,000	45,075
Total Subprogram 0068 :	3,907,844	4,279,019	4,104,496	4,424,191	4,758,069	5,249,509

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0069 OVERSEAS MISSIONS – GENEVA

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0069 Overseas Missions Geneva Missions						
102 Other Personal Emoluments	1,945,147	4,040,596	2,018,586	2,306,146	3,462,071	3,793,458
103 Employers Contributions	21,835	30,000	45,540	45,540	45,540	45,540
206 Travel	2,452	120,160	36,560	28,152	39,652	92,552
207 Utilities	80,010	120,205	100,000	106,398	157,716	159,105
208 Rental of Property	665,271	742,297	703,542	703,542	880,894	893,758
209 Library Books & Publications	6,333	7,068	4,604	7,868	12,628	13,027
210 Supplies & Materials	63,589	66,854	77,879	70,286	78,831	98,591
211 Maintenance of Property	157,754	236,574	200,000	200,501	290,304	292,346
212 Operating Expenses	465,953	606,873	608,663	514,501	848,504	863,851
Total Non Statutory Recurrent Expenditure	3,408,344	5,970,627	3,795,374	3,982,934	5,816,140	6,252,228
752 Machinery & Equipment	3,377	35,000	15,000	18,500		8,500
753 Furniture and Fittings		30,000	20,000	10,000	25,000	25,000
Total Non Statutory Capital Expenditure	3,377	65,000	35,000	28,500	25,000	33,500
Total Subprogram 0069 :	3,411,721	6,035,627	3,830,374	4,011,434	5,841,140	6,285,728

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0070	OVERSEAS MISSIONS – BRAZIL
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0070 Overseas Missions Brazil						
102 Other Personal Emoluments	501,735	1,113,016	538,236	557,549	1,194,283	1,195,025
103 Employers Contributions	24,154	45,000	45,000	45,000	49,016	53,938
206 Travel	347	27,000	27,000	13,374	27,000	26,500
207 Utilities	24,719	28,900	35,800	35,800	36,300	36,300
208 Rental of Property	197,667	269,000	238,800	238,800	301,000	301,000
209 Library Books & Publications	1,425	2,000	1,250	1,250	2,000	2,000
210 Supplies & Materials	20,227	41,000	24,150	26,825	40,300	39,650
211 Maintenance of Property	116,873	131,800	132,300	108,400	141,500	142,000
212 Operating Expenses	131,589	134,250	194,250	204,101	303,750	303,750
Total Non Statutory Recurrent Expenditure	1,018,737	1,791,966	1,236,786	1,231,099	2,095,149	2,100,163
752 Machinery & Equipment		12,000	12,000	4,200		
753 Furniture and Fittings	3,600	15,000	8,000	10,000	10,000	10,000
756 Vehicles		116,000	116,000			
Total Non Statutory Capital Expenditure	3,600	143,000	136,000	14,200	10,000	10,000
Total Subprogram 0070 :	1,022,337	1,934,966	1,372,786	1,245,299	2,105,149	2,110,163

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0075	OVERSEAS MISSIONS – PEOPLE'S REPUBLIC OF CHINA
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0075 Overseas Missions China						
102 Other Personal Emoluments	812,279	1,073,773	655,735	786,061	1,076,607	1,253,323
206 Travel	4,935	100,000	65,000	30,000	75,000	85,000
207 Utilities	34,609	50,000	58,000	50,000	70,000	73,000
208 Rental of Property	531,952	663,000	684,000	664,000	845,000	865,000
209 Library Books & Publications	599	3,000	700	700	3,500	3,500
210 Supplies & Materials	3,031	36,000	25,450	18,800	44,400	40,550
211 Maintenance of Property	48,402	94,600	76,850	66,350	111,000	120,000
212 Operating Expenses	84,326	140,500	190,600	70,150	196,100	202,600
Total Non Statutory Recurrent Expenditure	1,520,132	2,160,873	1,756,335	1,686,061	2,421,607	2,642,973
752 Machinery & Equipment					8,950	13,500
Total Non Statutory Capital Expenditure					8,950	13,500
Total Subprogram 0075 :	1,520,132	2,160,873	1,756,335	1,686,061	2,430,557	2,656,473

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0076	OVERSEAS MISSIONS – CUBA
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0076 Overseas Missions Cuba						
102 Other Personal Emoluments	380,853	514,212	397,434	499,066	732,213	751,569
206 Travel	4,008	7,000	8,500	8,500	12,550	13,000
207 Utilities	75,590	120,400	120,400	113,900	127,700	137,700
208 Rental of Property	182,326	211,500	225,000	225,000	241,000	241,000
209 Library Books & Publications		950	950	750	1,350	1,350
210 Supplies & Materials	23,641	22,300	22,450	36,400	33,500	33,500
211 Maintenance of Property	185,038	361,220	290,500	284,150	333,600	338,600
212 Operating Expenses	80,079	95,500	118,600	117,700	154,400	154,400
Total Non Statutory Recurrent Expenditure	931,535	1,333,082	1,183,834	1,285,466	1,636,313	1,671,119
751 Property & Plant		9,000				
752 Machinery & Equipment		5,000	5,000	6,000	9,000	6,000
753 Furniture and Fittings		8,000			5,000	7,500
756 Vehicles				245,000	220,000	
Total Non Statutory Capital Expenditure		22,000	5,000	251,000	234,000	13,500
Total Subprogram 0076 :	931,535	1,355,082	1,188,834	1,536,466	1,870,313	1,684,619

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0077	OVERSEAS MISSIONS - PANAMA
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0077 Overseas Missions - Panama						
102 Other Personal Emoluments	570,454	1,167,633	608,140	802,134	1,312,868	1,379,979
103 Employers Contributions		25,000	10,000	10,000	25,500	26,000
206 Travel	5,584	15,900	15,900	12,400	12,400	14,400
207 Utilities	61,505	38,500	41,500	56,000	56,500	56,500
208 Rental of Property	319,787	357,500	388,860	386,360	391,860	390,860
209 Library Books & Publications		1,100	1,100	750	1,100	1,100
210 Supplies & Materials	16,604	41,550	38,050	38,150	31,100	29,820
211 Maintenance of Property	42,358	83,600	83,600	79,250	106,500	106,500
212 Operating Expenses	106,224	122,030	147,780	149,030	185,046	187,046
Total Non Statutory Recurrent Expenditure	1,122,516	1,852,813	1,334,930	1,534,074	2,122,874	2,192,205
752 Machinery & Equipment				4,200		8,500
753 Furniture and Fittings		22,400	12,500	11,000	14,400	8,900
756 Vehicles				150,000		
Total Non Statutory Capital Expenditure		22,400	12,500	165,200	14,400	17,400
Total Subprogram 0077 :	1,122,516	1,875,213	1,347,430	1,699,274	2,137,274	2,209,605

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0078	OVERSEAS MISSIONS - GHANA
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0078 Overseas Missions - Ghana						
102 Other Personal Emoluments	823,174	988,586	674,582	1,073,262	1,528,572	1,698,408
103 Employers Contributions	10,092	35,000	25,000	25,000	49,016	49,016
206 Travel		29,550	21,550	20,350	32,550	91,550
207 Utilities	68,607	59,300	75,300	85,100	89,000	89,750
208 Rental of Property	295,014	427,000	509,250	505,700	526,308	527,308
209 Library Books & Publications	754	2,200	1,700	1,250	1,700	1,700
210 Supplies & Materials	16,015	64,200	47,800	47,000	80,200	77,200
211 Maintenance of Property	131,295	106,500	138,000	174,800	199,000	216,000
212 Operating Expenses	105,858	197,252	217,016	287,496	406,654	366,154
Total Non Statutory Recurrent Expenditure	1,450,809	1,909,588	1,710,198	2,219,958	2,913,000	3,117,086
752 Machinery & Equipment		10,000		12,200	8,400	12,000
753 Furniture and Fittings		7,500	7,500		11,000	
756 Vehicles		165,000				
Total Non Statutory Capital Expenditure		182,500	7,500	12,200	19,400	12,000
Total Subprogram 0078 :	1,450,809	2,092,088	1,717,698	2,232,158	2,932,400	3,129,086

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados
SUBPROGRAMME:	0091	National Implementation Coordination Unit for UNCTAD
SUBPROGRAMME STATEMENT:		The mandate of the National Implementation Coordination Unit is to support Barbados' Presidency of UNCTAD and to coordinate the positioning Barbados to play a key leadership role in

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0091 National Implementation Coordination Unit for UNCTAD						
102 Other Personal Emoluments	129,123	125,367	108,002			
103 Employers Contributions	12,577	12,263	13,040			
206 Travel	508	3,600	2,600			
207 Utilities	52,971	48,072	34,922			
208 Rental of Property	3,254	12,652	8,040			
209 Library Books & Publications	338	500	500			
210 Supplies & Materials	7,817	27,800	22,750			
211 Maintenance of Property	18,256	21,200	23,700			
212 Operating Expenses	96,399	68,200	496,500			
226 Professional Services	259,529	436,832	208,424			
Total Non Statutory Recurrent Expenditure	580,772	756,486	918,478			
Total Subprogram 0091 :	580,772	756,486	918,478			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy				
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados				
SUBPROGRAMME:	0092	Overseas Mission - Kenya				
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.				

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0092 Overseas Missions - Kenya						
102 Other Personal Emoluments	572,937	1,004,250	535,130	623,079	992,644	1,295,920
103 Employers Contributions	-194	35,000	15,000	15,000	49,016	49,016
206 Travel	14,971	14,550	11,550	29,850	14,550	14,550
207 Utilities	29,247	44,600	41,100	41,100	44,300	44,800
208 Rental of Property	149,922	307,000	252,260	252,260	480,000	480,000
209 Library Books & Publications	2,400	600	350	350	600	600
210 Supplies & Materials	51,157	62,300	43,900	44,500	32,850	44,350
211 Maintenance of Property	168,897	141,935	154,137	188,499	218,944	213,705
212 Operating Expenses	178,208	160,150	215,157	212,240	245,000	245,000
Total Non Statutory Recurrent Expenditure	1,167,545	1,770,385	1,268,584	1,406,878	2,077,904	2,387,941
751 Property & Plant		15,956	15,956			
752 Machinery & Equipment		18,000	3,750	19,200	7,500	7,500
753 Furniture and Fittings		29,500	10,000	5,000		
Total Non Statutory Capital Expenditure		63,456	29,706	24,200	7,500	7,500
Total Subprogram 0092 :	1,167,545	1,833,841	1,298,290	1,431,078	2,085,404	2,395,441

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados
SUBPROGRAMME:	0094	Overseas Mission - United Arab Emirates (UAE)
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0094 Overseas Missions – United Arab Emirates						
102 Other Personal Emoluments	417,724	1,059,132	765,093	716,961	1,342,589	1,508,011
206 Travel	42,779	20,900	40,900	40,900	25,900	25,900
207 Utilities	52,798	53,000	94,940	94,940	94,940	94,940
208 Rental of Property	429,578	348,550	450,975	566,925	603,446	632,118
209 Library Books & Publications		750	500	500	1,000	1,000
210 Supplies & Materials	31,409	71,900	39,950	39,950	54,700	51,800
211 Maintenance of Property	16,903	149,500	98,000	98,000	151,050	151,550
212 Operating Expenses	52,202	150,943	117,000	95,925	163,043	163,043
Total Non Statutory Recurrent Expenditure	1,043,392	1,854,675	1,607,358	1,654,101	2,436,668	2,628,362
752 Machinery & Equipment		89,000			22,000	10,000
753 Furniture and Fittings		55,000	16,000	16,000		
756 Vehicles		215,000	215,000			
Total Non Statutory Capital Expenditure		359,000	231,000	16,000	22,000	10,000
Total Subprogram 0094 :	1,043,392	2,213,675	1,838,358	1,670,101	2,458,668	2,638,362

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0095	DIASPORA UNIT
SUBPROGRAMME STATEMENT:		To manage and leverage the engagement of the Barbados Diaspora globally as a potentially key element in the social and economic development of Barbados.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0095 Diaspora Unit						
102 Other Personal Emoluments		99,197	99,197	74,640	99,197	99,197
103 Employers Contributions		7,644	7,644	7,644	7,644	7,644
206 Travel		1,780	1,780	4,630	4,780	4,780
207 Utilities		2,400	2,400	2,400	3,600	3,600
209 Library Books & Publications				250	500	500
210 Supplies & Materials		1,250	1,250	2,250	15,350	15,350
211 Maintenance of Property					11,250	12,250
212 Operating Expenses		25,500	25,500	29,250	38,750	38,750
Total Non Statutory Recurrent Expenditure		137,771	137,771	121,064	181,071	182,071
Total Subprogram 0095 :		137,771	137,771	121,064	181,071	182,071

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0096	AMBASSADOR TO CARICOM
SUBPROGRAMME STATEMENT:		To promote the interests of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre through regional integration.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0096 Ambassador to Caricom						
102 Other Personal Emoluments		146,744	146,744	196,373	197,114	197,114
103 Employers Contributions		7,644	7,644	7,644	7,644	7,644
206 Travel		1,180	1,180	1,180	1,180	1,180
207 Utilities		3,600	3,600	3,600	3,600	3,600
209 Library Books & Publications		250	250	250	250	250
210 Supplies & Materials		2,500	2,500	2,350	15,450	15,450
211 Maintenance of Property					11,250	12,250
212 Operating Expenses		82,500	82,500	190,750	211,750	211,750
Total Non Statutory Recurrent Expenditure		244,418	244,418	402,147	448,238	449,238
Total Subprogram 0096 :		244,418	244,418	402,147	448,238	449,238

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0097	CLIMATE CHANGE, SIDS & LAW OF THE SEA
SUBPROGRAMME STATEMENT:		To promote the interests of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre through leadership in climate action, the promotio

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0097 Climate Change, SIDS & Law of the Sea						
102 Other Personal Emoluments		192,726	192,726	235,140	318,173	319,919
103 Employers Contributions		12,601	12,601	20,562	20,382	20,382
206 Travel		6,180	6,180	6,180	6,180	6,180
207 Utilities		6,300	6,300	6,300	6,300	6,300
209 Library Books & Publications		1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials		8,100	8,100	7,600	15,950	15,950
211 Maintenance of Property		13,500	13,500	13,500	13,750	13,750
212 Operating Expenses		167,750	167,750	937,750	243,750	268,750
Total Non Statutory Recurrent Expenditure		408,157	408,157	1,228,032	625,485	652,231
Total Subprogram 0097 :		408,157	408,157	1,228,032	625,485	652,231

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0098	OVERSEAS MISSIONS - INDIA
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0098 Overseas Missions - India						
102 Other Personal Emoluments				230,173	913,171	950,657
103 Employers Contributions				7,500	15,000	15,000
206 Travel				20,600	41,200	41,200
207 Utilities				27,100	54,200	54,350
208 Rental of Property				184,250	368,500	368,500
209 Library Books & Publications				500	1,000	1,000
210 Supplies & Materials				23,375	46,750	40,650
211 Maintenance of Property				75,450	150,900	151,900
212 Operating Expenses				116,925	233,850	233,850
Total Non Statutory Recurrent Expenditure				685,873	1,824,571	1,857,107
752 Machinery & Equipment				6,000	6,000	
753 Furniture and Fittings				13,500	13,500	9,500
756 Vehicles				175,000	125,000	
Total Non Statutory Capital Expenditure				194,500	144,500	9,500
Total Subprogram 0098 :				880,373	1,969,071	1,866,607

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy				
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.				
SUBPROGRAMME:	0099	OVERSEAS MISSION - IRELAND				
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.				

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0099 Overseas Missions - Ireland						
102 Other Personal Emoluments	53,327	1,340,092	863,333	1,313,898	1,811,770	1,978,280
206 Travel		30,900	20,900	25,900	30,900	30,900
207 Utilities		57,040	47,040	52,040	85,530	85,530
208 Rental of Property	131,811	570,000	665,000	819,750	833,250	913,575
209 Library Books & Publications	339	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	9,863	66,000	59,900	39,900	59,400	59,400
211 Maintenance of Property	733	157,700	98,200	46,950	172,800	173,800
212 Operating Expenses	56,414	152,403	111,330	111,330	186,220	190,758
Total Non Statutory Recurrent Expenditure	252,488	2,375,135	1,866,703	2,410,768	3,180,870	3,433,243
752 Machinery & Equipment	17,587	56,000	31,000	10,200	22,000	10,000
753 Furniture and Fittings	5,019	80,000	16,000	10,000		
756 Vehicles	121,566	220,000	198,000			
Total Non Statutory Capital Expenditure	144,171	356,000	245,000	20,200	22,000	10,000
Total Subprogram 0099 :	396,659	2,731,135	2,111,703	2,430,968	3,202,870	3,443,243

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0702 WE GATHERIN (FOREIGN AFFAIRS)

SUBPROGRAMME STATEMENT: The purpose of this sub-program is to promote the interest of Barbados in its diaspora and international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0702 We Gatherin (Foreign Affairs)						
212 Operating Expenses				622,302		
Total Non Statutory Recurrent Expenditure				622,302		
Total Subprogram 0702 :				622,302		

EXPLANATORY NOTES

Program 330: Direction, and Policy Formulation Services

Subprogram 7080: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for contractual fees related to legal consultation on Law of the Sea, Maritime Boundaries Negotiation and consultancy contracts, intranet solutions, Continued Digitization of Processes, IT security and consultancy.
- 317 – Provides for the contributions and membership fees to the Association of Caribbean States (ACS), Latin America and Caribbean States for regional and international organizations.
- 752 – Provides for the purchase of computer hardware, server, switches and other office equipment
- 753 – Provides for the purchase of furniture and fittings.
- 756 – Provides for purchase of vehicles.

Subprogram 7081: FOREIGN TRADE

- 226 – Provides for consultancy contracts for Economic Partnership Agreement (EPA) unit and Trade Initiatives
- 317 – Provides for subscriptions and contributions to CARICOM Secretariat, Caribbean Export Development Agency, West Indian Committee, African, Caribbean Pacific (ACP), and General Agreement Tariffs and Trade/World Trade Organization (GATT/WTO).

Subprogram 0060: OVERSEAS MISSIONS – United Kingdom

- 752 – Provides for the purchase of Boilers for the Chancery
- 753 – Provides for the purchase of carpets, furniture and fixtures for Chancery and Residences

EXPLANATORY NOTES

Subprogram 0061:	OVERSEAS MISSIONS – Washington
751	– Provides for purchase of AC units
753	– Provides for the purchase of furniture
Subprogram 0062:	OVERSEAS MISSIONS – Canada
752	– Provides for purchase of computer equipment
753	– Provides for purchase of furniture
Subprogram 0063:	OVERSEAS MISSIONS – Brussels
752	– Provides for the purchase of computer equipment.
753	- Provides for purchase of furniture and fixtures
Subprogram 0065:	OVERSEAS MISSIONS – New York
752	- Provides for the purchase of computer hardware and telecommunications equipment
753	– Provides for the purchase of furniture and fixtures.
Subprogram 0066:	OVERSEAS MISSIONS – United Nations
752	– Provides for the purchase of computer equipment
Subprogram 0067:	OVERSEAS MISSIONS – Toronto
752	- Provides for the purchase of computer hardware
753	– Provides for the purchase of furniture and fixtures
Subprogram 0068:	OVERSEAS MISSIONS – Miami
752	– Provides for the purchase of computer equipment
753	– Provides for the purchase of a furniture and fixtures for the office

EXPLANATORY NOTES

Subprogram 0069: OVERSEAS MISSIONS – Geneva

752 - Provides for purchase of server and computer equipment

753 - Provides for the furniture and server

Subprogram 0070: OVERSEAS MISSIONS – Brazil

752 – Provides for the purchase of computer hardware

753 – Provides for the purchase of furniture and fixtures

Subprogram 0076: OVERSEAS MISSIONS – Cuba

752 – Provides for the purchase of telecommunications equipment

756 - Provides for the purchase of vehicle

Subprogram 0077: OVERSEAS MISSIONS – Panama

752 - Provides for the purchase of computer hardware

753 - Provides for the purchase of furniture and fixtures

756 - Provides for purchase of a vehicle

Subprogram 0078: OVERSEAS MISSIONS – Overseas Missions Ghana

752 – Provides for the purchase of computer hardware and appliances

Subprogram 0092: OVERSEAS MISSIONS – Kenya

752 – Provides for the purchase of computer hardware and generator

753 – Provides for the purchase of furniture and fixtures

Subprogram 0094: OVERSEAS MISSIONS – United Arab Emirates

753 – Provides for the purchase of furniture and fixtures

756 – Provides for the purchase of vehicle

EXPLANATORY NOTES

Subprogram 0098: OVERSEAS MISSIONS – India

- 752 – Provides for the purchase of computer hardware and office equipment
- 753 – Provides for the purchase of furniture and fixtures for Chancery and Residences
- 756 – Provides for the purchase of a vehicle

Subprogram 0099: OVERSEAS MISSIONS – Ireland

- 752 – Provides for the purchase of telecommunication, computer and office equipment
- 753 – Provides for the purchase of furniture and fixtures for Chancery and Residences

**MINISTRY OF HOME AFFAIRS
AND INFORMATION**

MINISTRY OF HOME AFFAIRS AND INFORMATION

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To keep our points of entry safe and secure against the entry of undesirable persons and cargo and to oversee the seamless issuance of immigration and travel documents for Barbadians, foreign visitors and investors;
- To ensure that the life and property of all Barbadians remain safe and protected and that Barbados is in an adequate state of preparedness for any emergency, including natural disasters, fires, rescue and mass casualty emergency services.
- To work towards a drug-free Barbados by strengthening the services of the NCSA and other partners to implement targeted preventive drug education programmes, and to ensure the active engagement of the community in rehabilitation of substance abusers.
- To manage and ensure the secure custody of incarcerated offenders, care for juvenile offenders providing opportunities for rehabilitation and aftercare and to help offenders reintegrate into society upon their release.
- To provide Barbadians with high quality communications through an efficient, affordable, reliable and secure postal service which meets universal standards and conventions and to inform, educate and engage the public regarding the business of government using traditional and new media platforms to ensure the widest reach to all groups of society.

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE****MINISTRY OF HOME AFFAIRS AND INFORMATION****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Home Affairs, Information and Public Affairs

**SEVENTY-NINE MILLION, SEVEN HUNDRED AND FORTY-FOUR THOUSAND,
TWO HUNDRED AND NINETY-FIVE DOLLARS**

(\$79,744,295.00)

Mission Statement

The objective of this Ministry is to consistently provide satisfaction to its clients through the delivery of efficient and effective services.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 33 MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION& POLICY FORMULATION	15,581,959	6,282,050	27,831,920	7,067,480	6,405,459	6,442,776
042 INFORMATION & MEDIA RELATIONS	197,507	400,000	400,000	400,000	400,000	400,000
044 GOVERNMENT PRINTING SERVICES	4,174,180	4,841,804	4,841,804	5,587,020	4,674,838	4,719,400
167 NATIONAL METEOROLOGICAL SERVICES	9,913,174	10,928,475	11,057,475	10,941,244	13,236,238	13,597,215
200 NATIONAL EMERGENCY PREPAREDNESS	2,463,648	3,259,323	3,259,323	4,342,262	4,680,462	4,666,612
201 IMMIGRATION REGULATORY SERVICES	23,162,314	18,837,696	18,837,696	18,355,109	15,964,817	16,042,594
202 FIRE FIGHTING SERVICES	20,382,668	23,248,459	23,349,459	24,656,581	18,172,090	18,257,750
203 INFORMATION AND BROADCASTING SERVICES	3,143,526	4,045,590	4,071,590	4,405,216	4,578,795	4,640,730
243 CORRECTIVE AND REHABILITATIVE SERVICES	41,068,609	44,377,844	45,436,235	50,910,943	51,536,407	50,478,498
247 SERVICES IN PUBLIC AFFAIRS	880,586	1,635,616	1,231,272	1,295,474	1,301,274	879,468
Total Head 33 :	120,968,170	117,856,857	140,316,774	127,961,328	120,950,380	120,125,043

	RECURRENT					
33 MINISTRY OF HOME AFFAIRS AND INFORMATION	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION& POLICY FORMULATION						
0200 Subscriptions & Contributions						528,517
0241 National Council on Substance Abuse						2,935,723
0704 We Gatherin (Home Affairs)					100,000	
7070 General Management & Coordination Services	1,427,066	100,658	136,372	1,664,096	768,583	
7156 General Mgmt & Cord Services	219,867	10,975	21,404	252,246	362,830	
042 INFORMATION & MEDIA RELATIONS						
0047 Government Advertising					400,000	
044 GOVERNMENT PRINTING SERVICES						
0050 Printing Department	2,499,245	309,201	274,389	3,082,835	1,675,460	
167 NATIONAL METEOROLOGICAL SERVICES						
0180 Meteorological Department Services	1,906,009	246,426	237,809	2,390,244	3,064,500	2,651,500
200 NATIONAL EMERGENCY PREPAREDNESS						
0206 Department of Emergency Management	778,074	189,600	118,905	1,086,579	3,090,183	
201 IMMIGRATION REGULATORY SERVICES						
0202 Immigration Department	7,733,835	892,665	955,864	9,582,363	7,568,746	62,000
202 FIRE FIGHTING SERVICES						
0203 Fire Service Department	9,555,438	2,344,457	1,352,984	13,252,879	4,747,939	
203 INFORMATION AND BROADCASTING SERVICES						
0046 Operation of Government Information Services	2,369,980	84,320	234,581	2,688,881	1,047,084	6,705
0048 The Broadcasting Authority					249,103	20,000
243 CORRECTIVE AND REHABILITATIVE SERVICES						
0244 Penal System					70,000	
0252 Prisons Department	17,828,695	2,996,133	2,389,597	23,214,424	12,516,862	263,025
0253 Probation Department	1,355,550	37,742	133,422	1,526,714	679,979	
0254 Government Industrial Schools	2,543,274	260,954	303,420	3,107,648	1,849,190	

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										7,067,480
				528,517						528,517
				2,935,723			176,700		176,700	3,112,423
				100,000						100,000
				2,432,679	278,785				278,785	2,711,464
				615,076						615,076
										400,000
				400,000						400,000
										5,587,020
				4,758,295	828,725				828,725	5,587,020
										10,941,244
				8,106,244	2,835,000				2,835,000	10,941,244
										4,342,262
				4,176,762	165,500				165,500	4,342,262
										18,355,109
				17,213,109	1,142,000				1,142,000	18,355,109
										24,656,581
				18,000,818	6,655,763				6,655,763	24,656,581
										4,405,216
				3,742,670	393,443				393,443	4,136,113
				269,103						269,103
										50,910,943
				70,000						70,000
				35,994,311	6,529,379				6,529,379	42,523,690
				2,206,693	21,000				21,000	2,227,693
				4,956,838	1,132,722				1,132,722	6,089,560

	RECURRENT					
33 MINISTRY OF HOME AFFAIRS AND INFORMATION	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
247 SERVICES IN PUBLIC AFFAIRS						
0207 Management & Operation of the Dept of Public Affairs		409,806	38,808	448,614	846,260	600
TOTAL	48,217,033	7,882,936	6,197,554	62,297,523	39,036,719	6,468,070

[illegible]

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION					
PROGRAMME:	040	Direction And Policy Formulation					
PROGRAMME STATEMENT:		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility.					
SUBPROGRAMME:	7070	GENERAL MANAGEMENT AND COORDINATION SERVICES					
SUBPROGRAMME STATEMENT:		To develop, review and implement all approved policies and programmes in the Ministry and its Departments and to provide centralized accounting and human resource management for selected departments.					
MINISTRY OF HOME AFFAIRS AND INFORMATION		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION& POLICY FORMULATION		\$	\$	\$	\$	\$	\$
Subprogram 7070 General Management & Coordination Services							
102 Other Personal Emoluments		186,925	100,657	249,001	100,658	126,318	126,318
103 Employers Contributions		129,001	129,307	129,307	136,372	137,855	139,333
206 Travel		7,295	7,000	7,000	7,000	7,000	7,000
207 Utilities		88,611	93,357	93,357	97,737	99,474	99,474
208 Rental of Property		27,133	24,000	24,000	28,000	22,000	22,000
209 Library Books & Publications		252	3,300	3,300	3,300	3,300	3,300
210 Supplies & Materials		66,304	57,550	57,550	83,550	56,550	56,550
211 Maintenance of Property		62,629	90,950	90,950	155,450	115,950	115,950
212 Operating Expenses		145,563	163,082	163,082	176,629	145,629	145,629
226 Professional Services		195,300	238,989	238,989	216,917	216,917	216,917
Total Non Statutory Recurrent Expenditure		909,013	908,192	1,056,536	1,005,613	930,993	932,471
752 Machinery & Equipment		152,989	82,000	82,000	47,000	53,000	52,000
753 Furniture and Fittings		3,345	16,100	16,100	108,285	10,000	10,000
755 Computer Software		7,796	8,000	8,000	123,500	18,000	18,000
756 Vehicles			100,000	100,000			
757 Infrastructure		425,588					
Total Non Statutory Capital Expenditure		589,718	206,100	206,100	278,785	81,000	80,000
101 Statutory Personal Emoluments		1,275,175	1,444,468	1,444,468	1,427,066	1,440,653	1,448,702
Total Statutory Expenditure		1,275,175	1,444,468	1,444,468	1,427,066	1,440,653	1,448,702
Total Subprogram	7070 :	2,773,906	2,558,760	2,707,104	2,711,464	2,452,646	2,461,173

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility.
SUBPROGRAMME:	7156	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		This sub-program provides for (i) The supervision and control of all administrative business for the departments under its control (ii) Formulation, execution and review of policy giving effect to all programmes of the Ministry and its Departments.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7156 General Mgmt & Cord Services						
102 Other Personal Emoluments	92,933	64,495	64,495	10,975	10,975	10,975
103 Employers Contributions	24,490	20,883	20,883	21,404	21,585	21,585
206 Travel	134	1,500	1,500	1,500	1,500	1,500
207 Utilities	31,227	36,000	36,000	36,000	38,000	38,000
208 Rental of Property	11,844	12,000	12,000	14,382	15,000	15,000
209 Library Books & Publications	1,590	1,130	1,130	530	1,130	1,130
210 Supplies & Materials	7,302	25,000	25,000	25,000	40,000	40,000
211 Maintenance of Property	1,835	29,000	29,000	28,500	35,000	35,000
212 Operating Expenses	80,980	63,100	63,100	206,918	113,100	113,100
226 Professional Services	31,100	50,000	50,000	50,000	100,000	100,000
316 Grants to Public Institutions	7,751,174		12,401,526			
Total Non Statutory Recurrent Expenditure	8,034,609	303,108	12,704,634	395,209	376,290	376,290
416 Grants to Public Institutions			9,000,000			
Total Non Statutory Capital Expenditure			9,000,000			
101 Statutory Personal Emoluments	165,452	159,875	159,875	219,867	221,520	221,520
318 Retiring Benefits	1,500,000					
Total Statutory Expenditure	1,665,452	159,875	159,875	219,867	221,520	221,520
Total Subprogram 7156 :	9,700,061	462,983	21,864,509	615,076	597,810	597,810

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		To This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility.
SUBPROGRAMME:	0200	SUBSCRIPTIONS AND CONTRIBUTIONS
SUBPROGRAMME STATEMENT:		To provide contributions to Caribbean Disaster Emergency Response Agency, Universal Postal Union and Caribbean Postal Union.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0200 Subscriptions & Contributions						
211 Maintenance of Property	157					
317 Subscriptions	492,540	499,077	499,077	528,517	536,564	544,772
Total Non Statutory Recurrent Expenditure	492,697	499,077	499,077	528,517	536,564	544,772
Total Subprogram 0200 :	492,697	499,077	499,077	528,517	536,564	544,772

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		To This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility.
SUBPROGRAMME:	0241	NATIONAL COUNCIL ON SUBSTANCE ABUSE
SUBPROGRAMME STATEMENT:		To advise the Minister on illegal drug use and control, to collect data on drug use by research and scientific analysis and to coordinate community projects in the integrated demand reduction process.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0241 National Council on Substance Abuse						
316 Grants to Public Institutions	2,520,085	2,577,980	2,577,980	2,935,723	2,777,229	2,795,311
Total Non Statutory Recurrent Expenditure	2,520,085	2,577,980	2,577,980	2,935,723	2,777,229	2,795,311
416 Grants to Public Institutions	95,210	183,250	183,250	176,700	41,210	43,710
Total Non Statutory Capital Expenditure	95,210	183,250	183,250	176,700	41,210	43,710
Total Subprogram 0241 :	2,615,295	2,761,230	2,761,230	3,112,423	2,818,439	2,839,021

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility.
SUBPROGRAMME:	0704	WE GATHERIN (HOME AFFAIRS)
SUBPROGRAMME STATEMENT:		"To provide the opportunities for the public and diaspora to see the operations of the Ministry of Home Affairs and Information during the roll out of the We Gatherin Initiative 2025."

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0704 We Gatherin (Home Affairs)						
212 Operating Expenses				100,000		
Total Non Statutory Recurrent Expenditure				100,000		
Total Subprogram 0704 :				100,000		

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	042	Information and Media Relations
PROGRAMME STATEMENT:		Provides for the management and control of the Government Advertising Department.
SUBPROGRAMME:	0047	GOVERNMENT ADVERTISING
SUBPROGRAMME STATEMENT:		Provides for the management of Government Advertising Department, excluding advertising done by the Registration Department (Courts) and the Ministry of the Public Service.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
042 INFORMATION & MEDIA RELATIONS	\$	\$	\$	\$	\$	\$
Subprogram 0047 Government Advertising						
212 Operating Expenses	197,507	400,000	400,000	400,000	400,000	400,000
Total Non Statutory Recurrent Expenditure	197,507	400,000	400,000	400,000	400,000	400,000
Total Subprogram 0047 :	197,507	400,000	400,000	400,000	400,000	400,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	044	Government Printing Services
PROGRAMME STATEMENT:		To provide printing services for all the Ministries and Departments of Central Government, as well as for Statutory Bodies and Regional Organisations.
SUBPROGRAMME:	0050	PRINTING DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the operation of the Printing Department, including the printing of the Laws of Barbados, Hansard for both houses of Parliament and the Official Gazette.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
044 GOVERNMENT PRINTING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0050 Printing Department						
102 Other Personal Emoluments	390,308	221,668	221,668	309,201	322,430	342,350
103 Employers Contributions	273,959	297,930	297,930	274,389	277,275	281,182
206 Travel	2,287	6,000	8,500	6,000	6,000	6,000
207 Utilities	297,179	340,500	340,500	340,500	354,500	359,600
208 Rental of Property	3,418	13,000	13,000	20,800	20,800	20,800
209 Library Books & Publications		3,600	1,100	1,000	1,000	1,000
210 Supplies & Materials	540,863	584,220	542,220	606,710	398,210	397,200
211 Maintenance of Property	388,959	456,500	456,500	493,500	508,500	510,500
212 Operating Expenses	111,549	118,000	160,000	176,950	171,950	171,950
226 Professional Services				30,000	30,000	30,000
Total Non Statutory Recurrent Expenditure	2,008,522	2,041,418	2,041,418	2,259,050	2,090,665	2,120,582
751 Property & Plant				30,000	20,000	20,000
752 Machinery & Equipment	22,787	160,000	160,000	787,725	40,000	40,000
755 Computer Software	4,421			11,000	11,000	11,000
756 Vehicles		75,000	75,000			
Total Non Statutory Capital Expenditure	27,208	235,000	235,000	828,725	71,000	71,000
101 Statutory Personal Emoluments	2,138,450	2,565,386	2,565,386	2,499,245	2,513,173	2,527,818
Total Statutory Expenditure	2,138,450	2,565,386	2,565,386	2,499,245	2,513,173	2,527,818
Total Subprogram 0050 :	4,174,180	4,841,804	4,841,804	5,587,020	4,674,838	4,719,400

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION					
PROGRAMME:	167	National Meteorological Services					
PROGRAMME STATEMENT:		To provide expenditure for the administration, operation and further scientific development of the Barbados Meteorological Services.					
SUBPROGRAMME:	0180	Meteorological Department Services					
SUBPROGRAMME STATEMENT:		To provide impact- based forecasts and warning services for Barbados, through a well-established multi-hazard early warning system, supported by a diverse array of observational platforms, deterministic and statistical modelling.					
MINISTRY OF HOME AFFAIRS AND INFORMATION		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
167 NATIONAL METEOROLOGICAL SERVICES		\$	\$	\$	\$	\$	\$
Subprogram 0180 Meteorological Department Services							
102 Other Personal Emoluments		264,256	203,930	332,930	246,426	495,850	511,035
103 Employers Contributions		211,921	251,782	251,782	237,809	238,278	268,839
206 Travel		27,426	105,000	30,000	105,000	115,000	120,000
207 Utilities		135,456	139,000	223,500	696,400	696,400	701,400
208 Rental of Property		2,936	7,000	7,000	7,000	7,000	7,000
209 Library Books & Publications			2,500		2,500	2,500	2,500
210 Supplies & Materials		89,098	156,650	101,650	156,650	165,600	168,200
211 Maintenance of Property		785,972	928,950	1,047,950	1,533,950	2,028,250	2,165,250
212 Operating Expenses		259,697	263,000	213,000	263,000	289,500	294,500
223 Structures			21,000			21,000	21,000
226 Professional Services		128,742	140,000	140,000	300,000	350,000	380,000
250 Depreciation Expense		41,228					
317 Subscriptions		2,550,000	2,651,500	2,651,500	2,651,500	2,656,500	2,761,500
Total Non Statutory Recurrent Expenditure		4,496,731	4,870,312	4,999,312	6,200,235	7,065,878	7,401,224
751 Property & Plant		56,124	60,000	60,000	60,000	60,000	60,000
752 Machinery & Equipment		3,238,102	3,650,000	3,650,000	2,500,000	3,900,000	3,900,000
755 Computer Software		233,470	250,000	250,000	275,000	295,000	315,000
Total Non Statutory Capital Expenditure		3,527,695	3,960,000	3,960,000	2,835,000	4,255,000	4,275,000
101 Statutory Personal Emoluments		1,888,748	2,098,163	2,098,163	1,906,009	1,915,360	1,920,991
Total Statutory Expenditure		1,888,748	2,098,163	2,098,163	1,906,009	1,915,360	1,920,991
Total Subprogram 0180 :		9,913,174	10,928,475	11,057,475	10,941,244	13,236,238	13,597,215

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	200	National Emergency Preparedness
PROGRAMME STATEMENT:		To coordinate the Disaster Management programmes and activities both within the public service and on a national scale.
SUBPROGRAMME:	0206	DEPARTMENT OF EMERGENCY MANAGEMENT
SUBPROGRAMME STATEMENT:		Facilitates the implementation of the programmes and activities of the Department of Emergency Management in the execution of its National Comprehensive Disaster Management Strategy and Framework.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
200 NATIONAL EMERGENCY PREPAREDNESS	\$	\$	\$	\$	\$	\$
Subprogram 0206 Department of Emergency Management						
102 Other Personal Emoluments	96,335	91,054	91,054	189,600	189,600	189,600
103 Employers Contributions	61,408	96,695	96,695	118,905	118,905	118,905
206 Travel	9,972	13,000	13,000	20,000	20,000	20,000
207 Utilities	376,405	473,200	473,200	473,200	473,200	473,200
208 Rental of Property	2,998	13,950	13,950	13,950	13,950	13,950
209 Library Books & Publications	530					
210 Supplies & Materials	69,000	94,550	94,550	94,550	94,150	93,800
211 Maintenance of Property	191,765	184,100	184,100	204,100	184,100	184,100
212 Operating Expenses	934,810	766,400	766,400	1,729,133	2,152,733	2,152,733
226 Professional Services	152,018	355,000	355,000	250,000	250,000	250,000
230 Contingencies		305,250	305,250	305,250	305,250	305,250
Total Non Statutory Recurrent Expenditure	1,895,240	2,393,199	2,393,199	3,398,688	3,801,888	3,801,538
752 Machinery & Equipment	14,748	96,200	96,200	152,000	87,000	87,000
753 Furniture and Fittings		13,500	13,500	13,500	13,500	
Total Non Statutory Capital Expenditure	14,748	109,700	109,700	165,500	100,500	87,000
101 Statutory Personal Emoluments	553,660	756,424	756,424	778,074	778,074	778,074
Total Statutory Expenditure	553,660	756,424	756,424	778,074	778,074	778,074
Total Subprogram 0206 :	2,463,648	3,259,323	3,259,323	4,342,262	4,680,462	4,666,612

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	201	Immigration Regulatory Services
PROGRAMME STATEMENT:		To control immigration and emigration in accordance with International Standards.
SUBPROGRAMME:	0202	IMMIGRATION DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the cost of an efficient Immigration Regulatory Service.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
201 IMMIGRATION REGULATORY SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0202 Immigration Department						
102 Other Personal Emoluments	849,965	790,465	790,465	892,665	971,969	979,097
103 Employers Contributions	862,132	745,534	745,534	955,864	962,536	967,835
206 Travel	24,968	20,000	35,000	30,000	30,000	30,000
207 Utilities	877,611	948,287	948,287	976,420	976,420	976,420
208 Rental of Property	13,300	31,084	31,084	31,084	31,084	31,084
209 Library Books & Publications	830	4,496	4,496	4,496	4,496	4,496
210 Supplies & Materials	191,940	226,003	276,003	261,805	266,505	271,505
211 Maintenance of Property	1,400,643	2,166,374	2,093,874	1,916,374	1,634,486	1,643,191
212 Operating Expenses	1,439,846	2,310,393	2,310,393	2,364,669	2,614,669	2,614,669
226 Professional Services	850,408	2,483,898	2,483,898	1,983,898	370,000	370,000
250 Depreciation Expense	4,196					
317 Subscriptions	45,434	62,000	69,500	62,000	62,000	62,000
Total Non Statutory Recurrent Expenditure	6,561,272	9,788,534	9,788,534	9,479,275	7,924,165	7,950,297
752 Machinery & Equipment	2,543,761	472,131	332,131	80,000	80,000	80,000
753 Furniture and Fittings	29,328	82,983	82,983	30,000	30,000	30,000
755 Computer Software	163,603	132,000	132,000	132,000	132,000	132,000
756 Vehicles		100,000	240,000			
785 Assets Under Construction	-405,327	900,000	900,000	900,000		
Total Non Statutory Capital Expenditure	2,331,364	1,687,114	1,687,114	1,142,000	242,000	242,000
101 Statutory Personal Emoluments	7,083,322	7,362,048	7,362,048	7,733,835	7,798,652	7,850,297
Total Statutory Expenditure	7,083,322	7,362,048	7,362,048	7,733,835	7,798,652	7,850,297
Total Subprogram 0202 :	15,975,958	18,837,696	18,837,696	18,355,110	15,964,817	16,042,594

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION

PROGRAMME: 201 Immigration Regulatory Services

PROGRAMME STATEMENT: To control immigration and emigration in accordance with International Standards.

SUBPROGRAMME: 0204 ENHANCEMENT OF IMMIGRATION SERVICES

SUBPROGRAMME STATEMENT: To implement the project for the enhancement of services provided by the Immigration Department.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
201 IMMIGRATION REGULATORY SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0204 Enhancement of Immigration Services						
751 Property & Plant	7,186,356					
Total Non Statutory Capital Expenditure	7,186,356					
Total Subprogram 0204 :	7,186,356					

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	202	Fire Fighting Services
PROGRAMME STATEMENT:		To carry out its functions in accordance with the Fire Service Act Cap.163.
SUBPROGRAMME:	0203	FIRE SERVICE DEPARTMENT
SUBPROGRAMME STATEMENT:		To provide for the protection of lives and property, controlling and extinguishing fires, providing special services, implementing training for new recruits and the inspection and monitoring of premises for fire safety purposes.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
202 FIRE FIGHTING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0203 Fire Service Department						
102 Other Personal Emoluments	2,210,591	2,100,535	2,201,535	2,344,457	3,180,302	3,184,484
103 Employers Contributions	1,229,917	1,181,994	1,181,994	1,352,984	1,360,797	1,368,303
206 Travel	103,502	113,631	113,631	113,631	113,631	113,631
207 Utilities	496,049	844,380	499,380	844,380	855,380	870,380
208 Rental of Property	43,207	43,500	43,500	43,500	43,500	43,500
209 Library Books & Publications		2,000	2,000	2,000	2,000	2,000
210 Supplies & Materials	712,618	213,600	263,600	738,886	50,500	50,500
211 Maintenance of Property	1,484,770	1,919,611	2,189,611	2,144,242	2,198,011	2,198,011
212 Operating Expenses	530,927	402,400	412,400	551,300	397,400	397,400
223 Structures		10,500	10,500	40,000	10,000	10,000
226 Professional Services	18,380	20,000	35,000	20,000	20,000	20,000
230 Contingencies		250,000	250,000	250,000	250,000	250,000
250 Depreciation Expense	850					
Total Non Statutory Recurrent Expenditure	6,830,811	7,102,151	7,203,151	8,445,380	8,481,521	8,508,209
751 Property & Plant	1,656,080	35,500	35,500	35,500		
752 Machinery & Equipment	-368,364	687,250	687,250	1,062,418		
753 Furniture and Fittings		61,720	1,461,720	61,720	61,720	61,720
755 Computer Software	24,675	30,000	45,000	30,000	10,000	10,000
756 Vehicles	4,156,921	3,000,000	4,484,064	3,049,859		
785 Assets Under Construction	-1,414,925	2,957,854	58,790	2,416,266		
Total Non Statutory Capital Expenditure	4,054,387	6,772,324	6,772,324	6,655,763	71,720	71,720
101 Statutory Personal Emoluments	9,497,470	9,373,984	9,373,984	9,555,438	9,618,849	9,677,821
Total Statutory Expenditure	9,497,470	9,373,984	9,373,984	9,555,438	9,618,849	9,677,821
Total Subprogram 0203 :	20,382,668	23,248,459	23,349,459	24,656,581	18,172,090	18,257,750

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	203	Information and Broadcasting Services
PROGRAMME STATEMENT:		Provides for the management of public relations for the Government and the control of broadcasting entities in Barbados.
SUBPROGRAMME:	0046	OPERATION OF GOVERNMENT INFORMATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the general management of a Public Relations Program on behalf of the Government.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
203 INFORMATION AND BROADCASTING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0046 Operation of Government Information Services						
102 Other Personal Emoluments	37,243	43,532	69,532	84,320	42,388	42,388
103 Employers Contributions	202,367	239,713	239,713	234,581	236,991	289,089
206 Travel	31,860	35,000	35,000	35,000	35,000	35,000
207 Utilities	178,415	248,238	248,238	248,238	250,238	252,459
208 Rental of Property	24,326	24,800	24,800	24,800	24,800	24,800
209 Library Books & Publications	3,710	8,004	8,004	4,004	4,004	4,004
210 Supplies & Materials	116,029	117,018	117,018	158,891	162,414	162,514
211 Maintenance of Property	66,188	199,024	199,024	100,000	111,924	111,924
212 Operating Expenses	314,819	385,921	385,921	351,151	343,367	343,367
226 Professional Services	29,950	70,000	70,000	125,000	200,000	200,000
317 Subscriptions	4,147	6,705	6,705	6,705	6,705	6,705
Total Non Statutory Recurrent Expenditure	1,009,053	1,377,955	1,403,955	1,372,690	1,417,831	1,472,250
752 Machinery & Equipment	30,226	61,982	61,982	86,643	52,001	52,001
753 Furniture and Fittings		40,000	40,000	261,800	252,000	252,000
755 Computer Software				45,000	45,000	45,000
Total Non Statutory Capital Expenditure	30,226	101,982	101,982	393,443	349,001	349,001
101 Statutory Personal Emoluments	2,035,421	2,302,550	2,302,550	2,369,980	2,426,020	2,433,536
Total Statutory Expenditure	2,035,421	2,302,550	2,302,550	2,369,980	2,426,020	2,433,536
Total Subprogram 0046 :	3,074,700	3,782,487	3,808,487	4,136,113	4,192,852	4,254,787

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION

PROGRAMME: 203 Information and Broadcasting Services

PROGRAMME STATEMENT: Provides for the management of public relations for the Government and the control of broadcasting entities in Barbados.

SUBPROGRAMME: 0048 THE BROADCASTING AUTHORITY

SUBPROGRAMME STATEMENT: Provides for the administering of the Broadcasting Act CAP.247B.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
203 INFORMATION AND BROADCASTING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0048 The Broadcasting Authority						
207 Utilities	4,094	6,000	6,000	6,000	6,000	6,000
212 Operating Expenses	64,732	237,103	237,103	243,103	359,943	359,943
317 Subscriptions		20,000	20,000	20,000	20,000	20,000
Total Non Statutory Recurrent Expenditure	68,826	263,103	263,103	269,103	385,943	385,943
Total Subprogram 0048 :	68,826	263,103	263,103	269,103	385,943	385,943

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	243	Corrective & Rehabilitative Services
PROGRAMME STATEMENT:		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed for their rehabilitation.
SUBPROGRAMME:	0244	PENAL SYSTEM
SUBPROGRAMME STATEMENT:		To provide for the continuation of the process of implementing the new Penal System.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0244 Penal System						
212 Operating Expenses		16,000	16,000	10,000	10,000	10,000
226 Professional Services	58,010	74,000	74,000	60,000	44,000	44,000
Total Non Statutory Recurrent Expenditure	58,010	90,000	90,000	70,000	54,000	54,000
Total Subprogram 0244 :	58,010	90,000	90,000	70,000	54,000	54,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	243	Corrective & Rehabilitative Services
PROGRAMME STATEMENT:		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed for their rehabilitation.
SUBPROGRAMME:	0252	PRISONS DEPARTMENT
SUBPROGRAMME STATEMENT:		To rehabilitate inmates by providing adequate staff to supervise the security of the Prisons and to have officers capable of instructing inmates in skills.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0252 Prisons Department						
102 Other Personal Emoluments	2,275,273	2,688,715	3,422,729	2,996,133	3,580,818	3,609,848
103 Employers Contributions	2,006,880	2,099,841	2,099,841	2,389,597	2,434,146	2,504,625
206 Travel		1,000	1,000	1,000	1,000	1,000
207 Utilities	3,174,368	3,612,945	3,612,945	3,636,035	3,736,125	3,772,676
208 Rental of Property	23,731	30,528	30,528	33,483	33,483	33,483
209 Library Books & Publications		6,731	6,731	13,517	13,517	13,517
210 Supplies & Materials	3,297,404	3,536,000	3,686,000	3,599,256	4,296,942	4,126,614
211 Maintenance of Property	3,699,660	3,396,072	3,496,072	4,285,821	4,285,820	4,285,820
212 Operating Expenses	580,779	944,451	794,451	702,165	702,166	702,166
226 Professional Services	168,455	187,810	87,810	245,584	250,000	250,500
250 Depreciation Expense	768					
314 Grants To Individuals	250,000	250,000	250,000	250,000	250,000	250,000
315 Grants to Non-Profit Organisations		1,000	1,000	1,000	1,000	1,000
316 Grants to Public Institutions	174					
317 Subscriptions		12,025	12,025	12,025	12,025	12,025
Total Non Statutory Recurrent Expenditure	15,477,492	16,767,118	17,501,132	18,165,616	19,597,042	19,563,274
751 Property & Plant	41,150	36,935	26,935	4,321,916	1,506,000	1,379,000
752 Machinery & Equipment	2,170,124	905,806	1,230,183	565,892	488,000	256,000
753 Furniture and Fittings					15,000	
755 Computer Software	14,309				5,000	
756 Vehicles	418,111	512,852	522,852	1,641,571	1,049,250	950,000
Total Non Statutory Capital Expenditure	2,643,694	1,455,593	1,779,970	6,529,379	3,063,250	2,585,000
101 Statutory Personal Emoluments	16,499,563	15,960,304	15,960,304	17,828,695	19,593,197	19,767,494
Total Statutory Expenditure	16,499,563	15,960,304	15,960,304	17,828,695	19,593,197	19,767,494

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	243	Corrective & Rehabilitative Services
PROGRAMME STATEMENT:		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed for their rehabilitation.
SUBPROGRAMME:	0252	PRISONS DEPARTMENT
SUBPROGRAMME STATEMENT:		To rehabilitate inmates by providing adequate staff to supervise the security of the Prisons and to have officers capable of instructing inmates in skills.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0252 Prisons Department						
Total Subprogram 0252 :	34,620,749	34,183,015	35,241,406	42,523,690	42,253,489	41,915,768

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	243	Corrective & Rehabilitative Services
PROGRAMME STATEMENT:		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed to provide their rehabilitation.
SUBPROGRAMME:	0253	PROBATION DEPARTMENT
SUBPROGRAMME STATEMENT:		To provide social advice to the court which would assist in the adjudication of cases and to supervise offenders who are placed on community based sentence.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0253 Probation Department						
102 Other Personal Emoluments	23,341	37,623	37,623	37,742	37,742	37,742
103 Employers Contributions	123,282	127,285	127,285	133,422	134,016	134,442
206 Travel	93,938	100,000	100,000	100,000	100,000	100,000
207 Utilities	118,892	165,000	165,000	165,000	165,000	165,000
208 Rental of Property		8,000	8,000	8,000	8,000	8,000
209 Library Books & Publications	600	7,256	7,256	12,256	12,256	12,256
210 Supplies & Materials	30,099	42,500	53,550	47,500	29,500	34,000
211 Maintenance of Property	33,207	112,778	92,128	113,378	106,378	106,378
212 Operating Expenses	231,001	198,845	208,445	188,845	159,725	159,725
223 Structures		15,000	15,000	15,000	15,000	15,000
226 Professional Services	19,170	30,000	30,000	30,000	30,000	30,000
Total Non Statutory Recurrent Expenditure	673,529	844,287	844,287	851,143	797,617	802,543
752 Machinery & Equipment	10,118	18,000	26,000	16,000	12,000	12,000
753 Furniture and Fittings		10,000	20,000	5,000	6,000	6,000
Total Non Statutory Capital Expenditure	10,118	28,000	46,000	21,000	18,000	18,000
101 Statutory Personal Emoluments	1,243,390	1,323,491	1,323,491	1,355,550	1,362,470	1,369,735
Total Statutory Expenditure	1,243,390	1,323,491	1,323,491	1,355,550	1,362,470	1,369,735
Total Subprogram 0253 :	1,927,037	2,195,778	2,213,778	2,227,693	2,178,087	2,190,278

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION				
PROGRAMME:	243	Corrective & Rehabilitative Services				
PROGRAMME STATEMENT:		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed to provide their rehabilitation.				
SUBPROGRAMME:	0254	INDUSTRIAL SCHOOLS				
SUBPROGRAMME STATEMENT:		Provides for the safe custody of those children and young persons who have been committed hereto by a duly constituted court of law, thereby supplying such recalcitrant children with education, vocational skills, counseling and social activities.				

MINISTRY OF HOME AFFAIRS AND INFORMATION		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
243	CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0254 Government Industrial Schools							
102	Other Personal Emoluments	255,055	258,671	258,671	260,954	261,947	263,009
103	Employers Contributions	238,054	300,271	300,271	303,420	306,077	307,838
206	Travel	27,236	30,000	30,000	35,000	33,990	33,990
207	Utilities	245,904	349,240	349,240	347,240	357,850	360,450
208	Rental of Property	22,685	28,350	28,350	28,350	28,475	28,475
209	Library Books & Publications	2,555	4,030	4,030	4,030	4,050	4,075
210	Supplies & Materials	445,248	584,180	514,180	587,180	596,770	583,570
211	Maintenance of Property	336,590	524,290	524,290	579,790	585,820	591,220
212	Operating Expenses	80,056	83,700	83,700	87,600	97,740	99,870
226	Professional Services	174,546	105,000	175,000	180,000	105,000	105,000
Total Non Statutory Recurrent Expenditure		1,827,929	2,267,732	2,267,732	2,413,564	2,377,719	2,377,497
751	Property & Plant	2,909,783				6,500	
752	Machinery & Equipment		8,600	83,759			
753	Furniture and Fittings					8,100	8,100
756	Vehicles		107,000	100,542	132,722	150,000	150,000
785	Assets Under Construction	-2,349,470	3,000,000	2,913,299	1,000,000	1,944,600	1,200,000
Total Non Statutory Capital Expenditure		560,313	3,115,600	3,097,600	1,132,722	2,109,200	1,358,100
101	Statutory Personal Emoluments	2,074,570	2,525,719	2,525,719	2,543,274	2,563,912	2,582,855
Total Statutory Expenditure		2,074,570	2,525,719	2,525,719	2,543,274	2,563,912	2,582,855
Total Subprogram 0254 :		4,462,813	7,909,051	7,891,051	6,089,560	7,050,831	6,318,452

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	247	Services in Public Affairs
PROGRAMME STATEMENT:		This programme responds to the need for public engagement to ensure that Government's aims, policies and activities are known and understood and to promote civic participation in
SUBPROGRAMME:	0207	Management and Operation of Department of Public Affairs
SUBPROGRAMME STATEMENT:		This sub-programme provides for the management and operation of a programme of services in Public Affairs on behalf of the Government.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
247 SERVICES IN PUBLIC AFFAIRS	\$	\$	\$	\$	\$	\$
Subprogram 0207 Management & Operation of the Dept of Public Affairs						
102 Other Personal Emoluments	327,646	723,771	319,427	409,806	409,806	
103 Employers Contributions	32,799	76,088	76,088	38,808	38,808	38,808
206 Travel		8,000	8,000	20,000	25,000	25,000
207 Utilities	34,701	37,787	37,787	37,787	38,090	37,787
208 Rental of Property	8,554					
209 Library Books & Publications	303	1,200	1,200	303	12,000	303
210 Supplies & Materials	4,812	27,700	27,700	27,700	16,500	16,500
211 Maintenance of Property	140	42,900	42,900	42,900	42,900	42,900
212 Operating Expenses	310,240	617,570	617,570	617,570	717,570	617,570
226 Professional Services	90,432	100,000	100,000	100,000	600	100,000
317 Subscriptions		600	600	600		600
Total Non Statutory Recurrent Expenditure	809,628	1,635,616	1,231,272	1,295,474	1,301,274	879,468
752 Machinery & Equipment	34,958					
755 Computer Software	36,000					
Total Non Statutory Capital Expenditure	70,958					
Total Subprogram 0207 :	880,586	1,635,616	1,231,272	1,295,474	1,301,274	879,468

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7070: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provision is made for fees for Professional Services and Consultant to the Minister (DEM).
- 752 – Provides for the purchase of computer equipment purchase of a server, storage area network and UPS Batteries etc.
- 755 – Provides for the purchase of computer Software.

Subprogram 7156: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides expertise to research or advise on matters related to Broadcasting and Telecommunications.
- 752 – Provides for the purchase of computer equipment.
- 755 – Provides for the purchase of computer Software.

Subprogram 0200: SUBSCRIPTIONS AND CONTRIBUTIONS

- 317 – Provides for subscriptions and contributions to the Caribbean Disaster Emergency Management Agency (CDEMA), Universal Postal Union (UPU), the Caribbean Postal Union (CPU) and the American Probation and Parole Association (APPA)

Subprogram 0241: NATIONAL COUNCIL ON SUBSTANCE ABUSE

- 316 – Provides for the payment of salaries, wages and operating expenses of the National Drug Resources Centre.

Program 044: Government Printing Services

Subprogram 0050: PRINTING DEPARTMENT

- 752 – Provides for the purchase of Fire Alarm and other security apparatus

EXPLANATORY NOTES

Program 167: National Meteorological Services

Subprogram 0180: METEOROLOGY DEPARTMENT SERVICES

- 223 – Provision for the electrical installation.
 - 317 – Provides Subscriptions to Caribbean Institute of Meteorology and Hydrology (CIMH), Caribbean Meteorological Organization (CMO) and the World Meteorological Organization (WMO).
 - 751 – Provides funding for back up air condition system for operations center.
 - 752 – Provides funding for state of the art marine observational wave glider platforms, standby generator and photovoltaic system.
 - 755 – Provides funding support for the critical development and support of BMS operational software and warning systems.
-

Program 200: National Emergency Preparedness

Subprogram 0206: DEPARTMENT OF EMERGENCY MANAGEMENT

- 226 – Provision is made for technical assistance for the Caribe Wave and the Community Early Warning Systems Project for hazards such as earthquake related tsunamis and the development of an Information Communications Technologies (ICT) strategy and business plan.
 - 752 – This item provides for the purchase of Telecommunications Equipment and other equipment.
 - 753 – Provides for the purchase of office furniture.
-

Program 201: Immigration Regulatory Services

Subprogram 0202: IMMIGRATION DEPARTMENT

- 226 – Provides for the services of a database expert to integrate additional international data with the Department's existing border management system (BMS) database as well as integrate the workflow of services with the online processes and the electronic document and records management system as part of the Public Sector Modernisation project (PSMP). Includes training with the implementation of new digital processes.

EXPLANATORY NOTES

- 317 – Provides for cost of subscriptions to Civil Aviation Organisation. (CAO) as a international organization.
- 752 – Provides for the purchase of machinery and equipment for Security, electrical, telecommunication, photographic and computer hardware.
- 753 – Provides for the purchase furniture and additional fixtures for expanded network.
- 755 – Provides for software integrations of existing applications with online applications and the Electronic Document Records Management System (EDRMS) both of which are components of the PSMP.
- 785 – Provides for the multi-purpose facility at Barrow's St. Lucy.

Subprogram 0204: **ENHANCEMENT OF IMMIGRATION SERVICES (CDB Funded)**

- 226 – Provides for consultancy contracts relating to the Institutional Strengthening and Monitoring and Evaluation of the Immigration Services Project.
- 752 – Provides for computers equipment which includes servers, communication equipment for cyber security and digitization.

Program 201: Fire Fighting Services

Subprogram 0203: **FIRE SERVICE DEPARTMENT**

- 223 – Provides for network cabling and wiring of stations.
- 226 – Provides for consultancy fees for Lectures and Counseling Sessions.
- 230 – Provides for any emergencies activities
- 751 – Provides for air-conditioning units.
- 752 – Provides for the purchase of firefighting equipment, special rescue equipment, workstations, security equipment and upgrade of telephone system.
- 753 – Provides for the purchase of furniture.
- 755 – Provides for the purchase of Software for hosting website and server.
- 756 – Provides for the purchase of vehicles and crash tenders.
- 785 – Provides for the construction of the Mechanical Workshop.

EXPLANATORY NOTES

Program 203: Information and Broadcasting Services

Subprogram 0046: OPERATION OF GOVERNMENT INFORMATION SERVICES

- 226 – Provides for engaging skilled PR professionals for special projects.
- 317 – Provides for subscriptions.
- 751 – Provides for the purchase of air condition units.
- 752 – Funding is provided for the purchase of photographic equipment including cameras and tripods.
- 753 – Provides for purchase of furniture.

Subprogram 0048: BROADCASTING AUTHORITY

- 317 – Provides for subscriptions to the Caribbean Broadcasting Union (CBU), the International Institute of Communications (IIC) and the Caribbean Association of National Telecommunication Organizations (CANTO)

Program 243: Corrective and Rehabilitative Services

Subprogram 0244: PENAL SYSTEM

- 226 – Provides for consultancy fees to enter data from the research conducted on studies for Police Department, GIS on female offending and assisting in Barbados' Crime observatory into SPSS.

Subprogram 0252: PRISONS DEPARTMENT

- 226 – Provides for the fees for medical psychology and counseling services. It also provides for the cost of translator services and for the facilitating of ankle bracelets technology .
- 314 – Provides for Prisoners' Earning Scheme.
- 315 – Provides for grant to Universal Kempo Karate Association and St. Philip Parish Church.
- 317 – This provides for subscription to American Jail Association, Caribbean heads of Corrections and International Corrections and Prison Associations.

EXPLANATORY NOTES

- 751 – Provides for the purchase of air-conditioning units.
- 752 – Provides for a Forensic Voice Analysis Equipment phase (3), X-Ray Security Screening System, lighting towers and body Cameras.
- 756 – Provides for a heavy duty vehicles and a tractor.

Subprogram 0253: PROBATION DEPARTMENT

- 226 – Provides for psychological and psychiatric service for probationers.
- 752 – Provides for the purchase of printing and other network equipment.

Subprogram 0254: GOVERNMENT INDUSTRIAL SCHOOLS

- 226 – Provides for payment of Psychological/Psychiatric services as well as fees to part-time tutors.
- 752 – Provides for security cameras for Female Unit.
- 785 – Professional and construction fees related to proposed renovations and extensions iro. Relocation of the Female Unit from Barrows to Male Compound at Dodds.

**MINISTRY OF PEOPLE EMPOWERMENT
AND ELDER AFFAIRS**

MINISTRY OF PEOPLE EMPOWERMENT & ELDER AFFAIRS

STRATEGIC GOALS

The strategic goals of the Ministry are:

The Ministry of People Empowerment and Elder Affairs has as its primary focus to alleviate/eradicate intergenerational poverty in the short to medium term and the elimination of poverty in the long term thereby contributing to the overall socio-economic development of Barbados.

OJECTIVES

- Establishment of a people-focused governance.
- Improving communication between stakeholders.
- Ensuring empowerment of residents and reduce their dependence on social service.
- Development and implementation of a comprehensive HRD programme for the enhancement of productivity across the ministry, its agencies and departments.
- Providing timely quality services.
- To Improving quality and delivery of services through relevant and targeted staff learning and development interventions.
- Developing and implementing policies and programmes to improve service delivery.
- Engaging in evidence-informed policy and programme development.

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE****MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of People Empowerment And Elder Affairs

ONE HUNDRED AND TWENTY-FIVE MILLION, TWO HUNDRED AND SIXTEEN THOUSAND, THREE HUNDRED AND SEVEN DOLLARS

(\$125,216,307.00)

Mission Statement

To contribute to the overall socio-economic development of Barbados and the empowerment of all members of society by fully utilizing all available human, financial and technological resources; formulating evidence-based policy and implementing timely effective and equitable accessible social programmes and services.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	6,058,092	25,757,149	7,477,944	19,632,019	19,320,395	18,569,480
278 FAMILY	1,362,021	1,532,156	2,901,675	3,830,500	3,830,500	3,830,500
365 HIV/AIDS PREVENT&CONTROL PROJ	43,433	98,000	98,000	98,000	110,000	110,000
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	90,833,113	86,612,372	127,416,136	93,928,762	91,925,169	100,168,438
632 GENDER AFFAIRS	895,056	1,142,200	1,198,074	1,272,636	1,476,317	1,477,551
633 SOCIAL POLICYRESEARCH&PLANNING	460,367	591,501	2,887,381	1,324,894	666,651	550,307
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	3,742,587	18,227,209	6,447,028	7,965,701	9,246,853	9,265,701
635 DISASTER SOCIAL RESPONSE AND RELIEF	2,958,786	5,632,529	3,298,642	3,753,344	3,758,344	3,758,344
Total Head 35 :	106,353,456	139,593,116	151,724,880	131,805,856	130,334,229	137,730,321

35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0056 National Well-being and HIV Commission	488,619	52,058	41,213	581,890	1,371,690	200,000
0263 National Crime Prevention Programme		105,329	11,549	116,878	9,414,650	2,000,000
7155 General Management & Coordination Services	1,361,114	167,513	142,992	1,671,619	1,913,292	2,153,000
278 FAMILY						
0564 Family Affairs	800,640	280,698	129,924	1,211,262	1,092,028	8,000
0595 Elder Affairs					1,519,210	
365 HIV/AIDS PREVENT&CONTROL PROJ						
8304 HIV/AIDS Prevention					98,000	
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM						
0427 Welfare Department	2,861,417	251,498	83,153	3,196,068	2,221,494	34,890,176
0428 National Assistance Board						13,045,349
0429 Child Care Board						22,650,159
0430 Community Elder Care Programme						11,722,147
0435 National Disability Unit	743,902	44,285	80,661	868,848	1,649,300	625,000
0440 Barbados Council for the Disabled						362,320
0487 People Assembly					75,000	
0594 Social Empowerment Agency						100
632 GENDER AFFAIRS						
0438 Gender Affairs	262,705	4,600	35,104	302,409	446,427	511,800
633 SOCIAL POLICYRESEARCH&PLANNING						
0439 Bureau of Social Planning & Research	71,152	290,585	29,457	391,194	926,700	
634 PROVERTY ALLEVIATION						
0464 One Family Program		519,996	380,637	900,633	6,535,068	500,000
635 DISASTER SOCIAL RESPONSE AND RELIEF						
0488 Resilience and Reintegration Unit		577,264	56,080	633,344	120,000	3,000,000
TOTAL	6,589,549	2,293,826	990,770	9,874,145	27,382,859	91,668,051

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										19,632,019
				2,153,580	61,000				61,000	2,214,580
				11,531,528	100,000				100,000	11,631,528
				5,737,911	48,000				48,000	5,785,911
										3,830,500
				2,311,290						2,311,290
				1,519,210						1,519,210
										98,000
				98,000						98,000
										93,928,762
				40,307,738						40,307,738
				13,045,349			1,322,801		1,322,801	14,368,150
				22,650,159			1,200,000		1,200,000	23,850,159
				11,722,147						11,722,147
				3,143,148	100,000				100,000	3,243,148
				362,320						362,320
				75,000						75,000
				100						100
										1,272,636
				1,260,636	12,000				12,000	1,272,636
										1,324,894
				1,317,894	7,000				7,000	1,324,894
										7,965,701
				7,935,701	30,000				30,000	7,965,701
										3,753,344
				3,753,344						3,753,344
				128,925,055	358,000		2,522,801		2,880,801	131,805,856

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS					
PROGRAMME:	040	Direction And Policy Formulation					
PROGRAMME STATEMENT:		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility					
SUBPROGRAMME:	7155	GENERAL MANAGEMENT & COORDINATION SERVICES					
SUBPROGRAMME STATEMENT:		This sub-program provides for (i) The supervision and control of all administrative business for the departments under its control (ii) Formulation, execution and review of policy giving effect to all programmes of the Ministry and its Departments.					
MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION		\$	\$	\$	\$	\$	\$
Subprogram 7155 General Management & Coordination Services							
102 Other Personal Emoluments		170,941	197,627	200,715	167,513	170,470	173,581
103 Employers Contributions		140,995	126,040	153,012	142,992	143,523	144,063
206 Travel		3,169	7,000	7,000	7,000	10,000	10,000
207 Utilities		154,809	149,810	209,810	159,810	164,604	162,180
208 Rental of Property		148,965	148,965	148,965	237,889	113,779	112,674
209 Library Books & Publications		1,757	2,690	2,000	2,000	2,060	2,040
210 Supplies & Materials		76,312	100,077	107,107	107,953	110,320	109,249
211 Maintenance of Property		33,737	33,780	41,080	91,080	92,312	91,902
212 Operating Expenses		384,815	5,430,560	1,046,560	386,560	493,082	489,741
226 Professional Services		227,272	390,000	229,000	921,000		
315 Grants to Non-Profit Organisations		1,473,836	1,365,425	1,808,000	2,153,000	2,118,450	2,118,300
Total Non Statutory Recurrent Expenditure		2,816,610	7,951,974	3,953,249	4,376,797	3,418,600	3,413,730
752 Machinery & Equipment		31,305	100,000	100,000	35,000	36,050	35,700
753 Furniture and Fittings			19,500	13,000	13,000	13,390	13,260
755 Computer Software			70,000	20,000			
756 Vehicles		95,251	81,347				
Total Non Statutory Capital Expenditure		126,556	270,847	133,000	48,000	49,440	48,960
101 Statutory Personal Emoluments		1,331,681	1,111,981	1,370,237	1,361,114	1,372,217	1,379,961
Total Statutory Expenditure		1,331,681	1,111,981	1,370,237	1,361,114	1,372,217	1,379,961
Total Subprogram	7155 :	4,274,848	9,334,802	5,456,486	5,785,911	4,840,257	4,842,651

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility.
SUBPROGRAMME:	0053	BEHAVIORAL CHANGE UNIT
SUBPROGRAMME STATEMENT:		The National HIV/AIDS Commission is being established to institute a more effective programme to tackle the HIV/AIDS epidemic.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0053 Behavioral Change Unit						
102 Other Personal Emoluments	18,903	25,872				
103 Employers Contributions	39,792	38,503				
206 Travel	647	17,000				
207 Utilities	25,684	42,477				
208 Rental of Property	37,659	57,850				
209 Library Books & Publications	1,775	5,376				
210 Supplies & Materials	204,723	236,000				
211 Maintenance of Property	31,145	108,937				
212 Operating Expenses	708,389	519,200				
226 Professional Services	80,000	230,000				
315 Grants to Non-Profit Organisations	160,000	160,000				
Total Non Statutory Recurrent Expenditure	1,308,718	1,441,215				
752 Machinery & Equipment	4,787	6,000				
Total Non Statutory Capital Expenditure	4,787	6,000				
101 Statutory Personal Emoluments	469,739	460,574				
Total Statutory Expenditure	469,739	460,574				
Total Subprogram 0053 :	1,783,245	1,907,789				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility.
SUBPROGRAMME:	0056	NATIONAL WELL-BEING AND HIV COMMISSION
SUBPROGRAMME STATEMENT:		Facilitating positive behavioral change to build stable communities

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0056 National Well-being and HIV Commission						
102 Other Personal Emoluments		52,058	52,058	52,058	52,058	52,058
103 Employers Contributions		47,626	47,626	41,213	41,213	41,213
206 Travel		17,000	4,000	8,500	17,000	17,000
207 Utilities		42,477	18,477	42,477	42,477	42,477
208 Rental of Property		57,850	37,850	118,250	120,250	120,250
209 Library Books & Publications		5,376	4,376	5,376	5,376	5,376
210 Supplies & Materials		225,300	225,300	225,300	225,300	225,300
211 Maintenance of Property		109,335	83,335	118,287	105,487	105,487
212 Operating Expenses		496,600	692,500	623,500	457,521	457,521
226 Professional Services		230,000	125,000	230,000	190,000	340,000
315 Grants to Non-Profit Organisations		160,000	160,000	200,000	200,000	200,000
Total Non Statutory Recurrent Expenditure		1,443,622	1,450,522	1,664,961	1,456,682	1,606,682
752 Machinery & Equipment		6,000	6,000	15,000		
753 Furniture and Fittings				46,000		
Total Non Statutory Capital Expenditure		6,000	6,000	61,000		
101 Statutory Personal Emoluments		564,936	564,936	488,619	488,619	488,619
Total Statutory Expenditure		564,936	564,936	488,619	488,619	488,619
Total Subprogram 0056 :		2,014,558	2,021,458	2,214,580	1,945,301	2,095,301

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility.
SUBPROGRAMME:	0263	NATIONAL CRIME PREVENTION PROGRAMME
SUBPROGRAMME STATEMENT:		The purpose of the sub-programme is to assist with the alleviation of crime in Barbados.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0263 National Crime Prevention Programme						
102 Other Personal Emoluments				105,329	108,404	105,329
103 Employers Contributions				11,549	11,783	11,549
206 Travel				1,000	1,000	1,000
207 Utilities				29,000	29,000	29,000
209 Library Books & Publications				650	650	650
210 Supplies & Materials				21,250	21,250	21,250
211 Maintenance of Property				12,750	12,750	12,750
212 Operating Expenses				7,486,400	8,486,400	7,486,400
226 Professional Services				1,863,600	1,863,600	1,863,600
314 Grants To Individuals				500,000	500,000	500,000
315 Grants to Non-Profit Organisations				1,500,000	1,500,000	1,500,000
Total Non Statutory Recurrent Expenditure				11,531,528	12,534,837	11,531,528
755 Computer Software				100,000		100,000
Total Non Statutory Capital Expenditure				100,000		100,000
Total Subprogram 0263 :				11,631,528	12,534,837	11,631,528

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	278	Family
PROGRAMME STATEMENT:		To facilitate the establishment of a unit which will deal with programmes which seek to respond to the needs of families across Barbados.
SUBPROGRAMME:	0564	FAMILY AFFAIRS
SUBPROGRAMME STATEMENT:		To empower all families across the island to develop to their fullest potential and make a positive and sustainable contribution to the social, economic, political, human and ecological development of the island.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
278 FAMILY	\$	\$	\$	\$	\$	\$
Subprogram 0564 Family Affairs						
102 Other Personal Emoluments				280,698	280,698	280,698
103 Employers Contributions				129,924	129,924	129,924
206 Travel	659	6,000	6,000	40,000	40,000	40,000
208 Rental of Property	4,723	13,000	2,500	55,000	55,000	55,000
209 Library Books & Publications		250	1,000	500	500	500
210 Supplies & Materials	2,962	40,484	17,450	158,578	158,578	158,578
211 Maintenance of Property				24,000	24,000	24,000
212 Operating Expenses	818,677	829,050	1,454,280	423,950	423,950	423,950
226 Professional Services	535,000	635,372	767,745	390,000	390,000	390,000
317 Subscriptions		8,000	8,000	8,000	8,000	8,000
Total Non Statutory Recurrent Expenditure	1,362,021	1,532,156	2,256,975	1,510,650	1,510,650	1,510,650
751 Property & Plant			518,000			
753 Furniture and Fittings			126,700			
Total Non Statutory Capital Expenditure			644,700			
101 Statutory Personal Emoluments				800,640	800,640	800,640
Total Statutory Expenditure				800,640	800,640	800,640
Total Subprogram 0564 :	1,362,021	1,532,156	2,901,675	2,311,290	2,311,290	2,311,290

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	278	Family Affairs
PROGRAMME STATEMENT:		To facilitate the establishment of a unit which will deal with programmes which seek to respond to the needs of families across Barbados.
SUBPROGRAMME:	0595	ELDER AFFAIRS
SUBPROGRAMME STATEMENT:		The Elder Affairs Programme supports active and healthy ageing and enhancing the quality of life for older persons through various services while fostering independence, dignity, and community engagement.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
278 FAMILY	\$	\$	\$	\$	\$	\$
Subprogram 0595 Elder Affairs						
206 Travel				6,000	6,000	6,000
208 Rental of Property				5,000	5,000	5,000
209 Library Books & Publications				500	500	500
210 Supplies & Materials				20,154	20,154	20,154
211 Maintenance of Property				24,000	24,000	24,000
212 Operating Expenses				1,027,248	1,027,248	1,027,248
226 Professional Services				436,308	436,308	436,308
Total Non Statutory Recurrent Expenditure				1,519,210	1,519,210	1,519,210
Total Subprogram 0595 :				1,519,210	1,519,210	1,519,210

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
SUBPROGRAMME:	8304	HIV/AIDS PREVENTION
SUBPROGRAMME STATEMENT:		Provides funds for the formation, education and communication programme aimed to raise the level of awareness of HIV/AIDS and the associated risks. Funds will also be used to promote behavioral changes with respect to safer sexual practices.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
365 HIV/AIDS PREVENT&CONTROL PROJ	\$	\$	\$	\$	\$	\$
Subprogram 8304 HIV/AIDS Prevention						
212 Operating Expenses	43,433	98,000	98,000	98,000	110,000	110,000
Total Non Statutory Recurrent Expenditure	43,433	98,000	98,000	98,000	110,000	110,000
Total Subprogram 8304 :	43,433	98,000	98,000	98,000	110,000	110,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS					
PROGRAMME:	423	Personal Social Services Delivery Program					
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.					
SUBPROGRAMME:	0427	WELFARE DEPARTMENT					
SUBPROGRAMME STATEMENT:		The Welfare Department is responsible for the administration of National Assistance which includes monetary grants and assistance-in-kind. The Welfare Department provides a variety of services to families and individuals					
MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM		\$	\$	\$	\$	\$	\$
Subprogram 0427 Welfare Department							
102 Other Personal Emoluments		196,909	189,590	181,498	251,498	113,243	113,243
103 Employers Contributions		358,420	312,076	350,995	83,153	351,285	651,640
206 Travel		160,166	172,000	192,000	192,000	192,000	192,000
207 Utilities		297,150	227,150	322,150	237,150	231,150	237,150
208 Rental of Property		18,358	22,975	55,525	35,525	35,525	35,525
209 Library Books & Publications			865	865	865	865	865
210 Supplies & Materials		75,409	89,268	87,558	77,558	85,268	67,693
211 Maintenance of Property		54,241	100,266	80,266	160,266	110,266	110,266
212 Operating Expenses		828,565	824,065	922,100	1,007,130	1,008,565	1,008,565
226 Professional Services		330,988	133,000	511,000	511,000	361,000	361,000
313 Subsidies		5,753,547	3,000,000	6,000,000	4,000,000	4,800,000	4,800,000
314 Grants To Individuals		32,689,378	28,320,000	34,643,176	30,319,176	34,543,176	36,360,000
315 Grants to Non-Profit Organisations		516,000	446,000	516,000	571,000	516,000	516,000
Total Non Statutory Recurrent Expenditure		41,279,130	33,837,255	43,863,133	37,446,321	42,348,343	44,453,947
751 Property & Plant			3,000				
752 Machinery & Equipment		49,249	60,375	175,195			
753 Furniture and Fittings		3,610	55,335	44,555			
Total Non Statutory Capital Expenditure		52,859	118,710	219,750			
101 Statutory Personal Emoluments		2,853,662	2,862,285	2,861,417	2,861,417	3,042,798	3,045,913
Total Statutory Expenditure		2,853,662	2,862,285	2,861,417	2,861,417	3,042,798	3,045,913
Total Subprogram	0427 :	44,185,651	36,818,250	46,944,300	40,307,738	45,391,141	47,499,860

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	423	Personal Social Services Delivery Program
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.
SUBPROGRAMME:	0428	NATIONAL ASSISTANCE BOARD
SUBPROGRAMME STATEMENT:		This program has responsibility for administering the Senior Citizens' Homes, Home Help and Day Care Programs.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0428 National Assistance Board						
211 Maintenance of Property	349					
212 Operating Expenses			5,000,000			
316 Grants to Public Institutions	12,545,251	14,746,635	11,615,169	13,045,349	11,407,094	13,045,349
Total Non Statutory Recurrent Expenditure	12,545,600	14,746,635	16,615,169	13,045,349	11,407,094	13,045,349
416 Grants to Public Institutions	715,100	96,100	26,170,300	1,322,801	24,500	1,322,801
Total Non Statutory Capital Expenditure	715,100	96,100	26,170,300	1,322,801	24,500	1,322,801
Total Subprogram 0428 :	13,260,700	14,842,735	42,785,469	14,368,150	11,431,594	14,368,150

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	423	Personal Social Services Delivery Program
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.
SUBPROGRAMME:	0429	CHILD CARE BOARD
SUBPROGRAMME STATEMENT:		Provide and maintain Child Care Institutions for the safe keeping of children in need of care and protection. Placement of children in foster homes, supervision of foster parents and assess adoptive parents.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0429 Child Care Board						
211 Maintenance of Property	111					
315 Grants to Non-Profit Organisations	18,240	18,240	18,240			
316 Grants to Public Institutions	20,577,129	20,300,000	19,864,459	22,650,159	20,503,311	23,587,626
Total Non Statutory Recurrent Expenditure	20,595,480	20,318,240	19,882,699	22,650,159	20,503,311	23,587,626
416 Grants to Public Institutions	500,000	167,390	3,750,000	1,200,000	460,000	460,000
Total Non Statutory Capital Expenditure	500,000	167,390	3,750,000	1,200,000	460,000	460,000
Total Subprogram 0429 :	21,095,480	20,485,630	23,632,699	23,850,159	20,963,311	24,047,626

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS

PROGRAMME: 423 Personal Social Services Delivery Program

PROGRAMME STATEMENT: This program makes provision for the Welfare Department and other associated offices.

SUBPROGRAMME: 0430 COMMUNITY ELDERLY CARE PROGRAMME

SUBPROGRAMME STATEMENT: This program has responsibility for administering companionship to the elderly.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0430 Community Elder Care Programme						
316 Grants to Public Institutions	9,685,463	9,685,464	10,356,000	11,722,147	10,505,753	10,507,856
Total Non Statutory Recurrent Expenditure	9,685,463	9,685,464	10,356,000	11,722,147	10,505,753	10,507,856
Total Subprogram 0430 :	9,685,463	9,685,464	10,356,000	11,722,147	10,505,753	10,507,856

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
PROGRAMME:	423	Personal Social Services Delivery Program				
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.				
SUBPROGRAMME:	0435	NATIONAL DISABILITY UNIT				
SUBPROGRAMME STATEMENT:		Providing resources of documentation, materials, aids adaptations and technical support to persons with disabilities. Creating a register of all persons with disabilities, a directory of services and supports available and care manuals.				

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0435 National Disability Unit						
102 Other Personal Emoluments	24,919	18,477	44,285	44,285	44,285	44,285
103 Employers Contributions	71,612	84,943	80,661	80,661	80,941	81,181
206 Travel	20,644	20,000	25,000	25,000	25,000	25,000
207 Utilities	62,218	86,000	88,000	88,000	92,000	97,000
208 Rental of Property	3,345	3,000	20,000	20,000	22,000	24,000
209 Library Books & Publications		3,000	850	850	1,900	2,950
210 Supplies & Materials	134,223	384,400	274,000	273,900	266,250	282,400
211 Maintenance of Property	120,888	139,850	162,500	212,500	235,500	249,500
212 Operating Expenses	319,778	380,940	549,050	499,050	573,050	619,050
223 Structures	247,391	400,000	250,000	250,000	300,000	300,000
226 Professional Services	160,000	235,000	280,000	280,000	290,000	300,000
314 Grants To Individuals	45,150	100,000	100,000	100,000	160,000	175,000
315 Grants to Non-Profit Organisations	415,750	432,000	432,000	525,000	255,000	255,000
Total Non Statutory Recurrent Expenditure	1,625,919	2,287,610	2,306,346	2,399,246	2,345,926	2,455,366
751 Property & Plant	-41,472	25,000	89,500	100,000		
752 Machinery & Equipment		6,000	11,000			
753 Furniture and Fittings		130,000	8,000			
755 Computer Software		2,500	11,100			
756 Vehicles		286,000	90,500			
Total Non Statutory Capital Expenditure	-41,472	449,500	210,100	100,000		
101 Statutory Personal Emoluments	664,052	739,247	743,902	743,902	746,344	748,480
Total Statutory Expenditure	664,052	739,247	743,902	743,902	746,344	748,480
Total Subprogram 0435 :	2,248,499	3,476,357	3,260,348	3,243,148	3,092,270	3,203,846

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	423	Personal Social Services Delivery Program
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.
SUBPROGRAMME:	0440	BARBADOS COUNCIL FOR THE DISABLED
SUBPROGRAMME STATEMENT:		This Department has the responsibility of assisting with the provision of an environment which increases the opportunities for education, training, work experience and employment of Persons with Disabilities.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0440 Barbados Council for the Disabled						
315 Grants to Non-Profit Organisations		362,320	362,320	362,320	466,000	466,000
316 Grants to Public Institutions	357,320					
Total Non Statutory Recurrent Expenditure	357,320	362,320	362,320	362,320	466,000	466,000
Total Subprogram 0440 :	357,320	362,320	362,320	362,320	466,000	466,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS

PROGRAMME: 423 Personal Social Services Delivery Program

PROGRAMME STATEMENT: This program makes provision for the Welfare Department and other associated offices.

SUBPROGRAMME: 0486 ECCLESIASTICAL AFFAIRS

SUBPROGRAMME STATEMENT: this subprogram addresses the challenges encountered by the elderly and other beneficiaries through the provision of services at home and or with in the community rather than institutions

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0486 Ecclesiastical Affairs						
210 Supplies & Materials		10,000				
212 Operating Expenses		771,816				
226 Professional Services		20,000				
Total Non Statutory Recurrent Expenditure		801,816				
Total Subprogram 0486 :		801,816				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS

PROGRAMME: 423 Personal Social Services Delivery Program

PROGRAMME STATEMENT: This program makes provision for the Welfare Department and other associated offices.

SUBPROGRAMME: 0487 PEOPLE ASSEMBLY

SUBPROGRAMME STATEMENT: This department seeks to assist with the provision of an environment to empower and increase the opportunities for education and the overall well being and governance of the communities through out Barbados

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0487 People Assembly						
206 Travel		12,800				
208 Rental of Property		10,000				
210 Supplies & Materials		8,000				
211 Maintenance of Property		5,000				
212 Operating Expenses		54,000	44,000	44,000	44,000	44,000
226 Professional Services		50,000	31,000	31,000	31,000	31,000
Total Non Statutory Recurrent Expenditure		139,800	75,000	75,000	75,000	75,000
Total Subprogram 0487 :		139,800	75,000	75,000	75,000	75,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	423	Personal Social Services Delivery Program
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.
SUBPROGRAMME:	0594	SOCIAL EMPOWERMENT AGENCY
SUBPROGRAMME STATEMENT:		This agency is responsible for the provision of a holistic suite of social services to address the needs of vulnerable persons, and to empower them to live dignified and respectful lives while making a contribution to national development.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0594 Social Empowerment Agency						
316 Grants to Public Institutions				100	100	100
Total Non Statutory Recurrent Expenditure				100	100	100
Total Subprogram 0594 :				100	100	100

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	632	Gender Affairs
PROGRAMME STATEMENT:		Provides for the formulation of the National Policy on Gender, to facilitate support for NGO's focus on gender sensitization, training and mainstreaming.
SUBPROGRAMME:	0438	BUREAU OF GENDER AFFAIRS
SUBPROGRAMME STATEMENT:		Provides for the formulation of the National Policy on Gender and to facilitate support for NGO's focus on gender sentization, training and mainstreaming.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
632 GENDER AFFAIRS	\$	\$	\$	\$	\$	\$
Subprogram 0438 Gender Affairs						
102 Other Personal Emoluments		16,375	4,600	4,600	4,600	4,600
103 Employers Contributions	17,956	25,671	33,993	35,104	35,226	35,348
206 Travel	1,688	5,000	5,000	5,000	5,000	5,000
207 Utilities	8,259	17,000	13,000	13,000	13,000	13,000
208 Rental of Property	10,164	14,885	13,885	12,885	12,885	12,885
209 Library Books & Publications		3,200	562	562	562	562
210 Supplies & Materials	22,048	42,927	22,707	15,000	15,000	15,000
211 Maintenance of Property	1,310	14,900	3,200	3,200	3,200	3,200
212 Operating Expenses	160,296	200,432	316,095	351,780	563,445	563,445
226 Professional Services	59,456	70,000	42,000	45,000	45,000	45,000
315 Grants to Non-Profit Organisations	420,000	471,800	481,800	511,800	511,800	511,800
317 Subscriptions	8,000	9,000	40,000			
Total Non Statutory Recurrent Expenditure	709,176	891,190	976,842	997,931	1,209,718	1,209,840
752 Machinery & Equipment				12,000		
Total Non Statutory Capital Expenditure				12,000		
101 Statutory Personal Emoluments	185,880	251,010	221,232	262,705	266,599	267,711
Total Statutory Expenditure	185,880	251,010	221,232	262,705	266,599	267,711
Total Subprogram 0438 :	895,056	1,142,200	1,198,074	1,272,636	1,476,317	1,477,551

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	633	Social Policy, Research and Planning
PROGRAMME STATEMENT:		This program provides for activities associated with research and planning for the Personal Social Service Sector to inform the provision of evidence-based policies and programs.
SUBPROGRAMME:	0439	BUREAU OF SOCIAL PLANNING AND RESEARCH
SUBPROGRAMME STATEMENT:		Provides for the collection and retrieval of data in the Personal Social Service Sector.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
633 SOCIAL POLICYRESEARCH&PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0439 Bureau of Social Planning & Research						
102 Other Personal Emoluments				290,585	292,239	293,892
103 Employers Contributions		6,559		29,457	29,660	29,863
206 Travel	416	1,000	1,000	2,500	2,500	2,500
209 Library Books & Publications	300	2,400	400	400	400	400
210 Supplies & Materials	4,172	8,700	7,200	25,800	10,700	14,500
211 Maintenance of Property		3,000	2,000	3,500	1,000	1,000
212 Operating Expenses	158,035	168,400	721,599	658,500	104,000	133,000
226 Professional Services	297,444	324,500	2,148,182	236,000	151,000	
Total Non Statutory Recurrent Expenditure	460,367	514,559	2,880,381	1,246,742	591,499	475,155
752 Machinery & Equipment		5,650		7,000	4,000	4,000
755 Computer Software		7,000	7,000			
Total Non Statutory Capital Expenditure		12,650	7,000	7,000	4,000	4,000
101 Statutory Personal Emoluments		64,292		71,152	71,152	71,152
Total Statutory Expenditure		64,292		71,152	71,152	71,152
Total Subprogram 0439 :	460,367	591,501	2,887,381	1,324,894	666,651	550,307

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME: 634 Poverty Alleviation and Reduction Programme
PROGRAMME STATEMENT: To create and support enabling and empowerment approaches that utilise behavioural change methodologies through direct interventions with the poor and vulnerable.
SUBPROGRAMME: 0431 ALLEVIATION AND REDUCTION OF POVERTY
SUBPROGRAMME STATEMENT: The purpose of this sub-programme is to assist in the alleviation of poverty in Barbados.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	\$	\$	\$	\$	\$	\$
Subprogram 0431 Alleviation of Poverty						
102 Other Personal Emoluments	291,000	289,799				
103 Employers Contributions	32,001	35,550				
206 Travel	8,445	53,000				
212 Operating Expenses		80,000				
315 Grants to Non-Profit Organisations		200,000				
Total Non Statutory Recurrent Expenditure	331,446	658,349				
415 Grants to Non-Profit Organisations		100,000				
Total Non Statutory Capital Expenditure		100,000				
Total Subprogram 0431 :	331,446	758,349				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS

PROGRAMME: 634 Poverty Alleviation

PROGRAMME STATEMENT: To create and support enabling and empowerment approaches that utilise behavioural change methodologies through direct interventions with the poor and vulnerable.

SUBPROGRAMME: 0464 ONE FAMILY PROGRAM

SUBPROGRAMME STATEMENT: This program has responsibility for transforming and empowering the lives of 1000 vulnerable families in Barbados

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	\$	\$	\$	\$	\$	\$
Subprogram 0464 One Family Program						
102 Other Personal Emoluments	257,937	517,697	517,697	519,996	519,996	519,996
103 Employers Contributions	219,848	399,735	399,735	380,637	380,637	380,637
206 Travel	192,832	450,000	375,000	450,000	580,000	580,000
207 Utilities	47,477	1,091,000	241,000	491,000	1,391,000	1,391,000
208 Rental of Property				12,000	12,000	12,000
210 Supplies & Materials	147,078	30,000	80,000	30,000	30,000	30,000
211 Maintenance of Property		15,000		20,000	20,000	20,000
212 Operating Expenses	877,696	4,580,000	1,270,000	1,700,000	1,700,000	1,700,000
226 Professional Services	1,669,812	3,313,596	3,313,596	3,832,068	3,542,068	3,632,068
314 Grants To Individuals		250,000	250,000	500,000	1,000,000	1,000,000
Total Non Statutory Recurrent Expenditure	3,412,680	10,647,028	6,447,028	7,935,701	9,175,701	9,265,701
752 Machinery & Equipment				30,000		
Total Non Statutory Capital Expenditure				30,000		
101 Statutory Personal Emoluments					71,152	
Total Statutory Expenditure					71,152	
Total Subprogram 0464 :	3,412,680	10,647,028	6,447,028	7,965,701	9,246,853	9,265,701

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	634	Poverty Alleviation and Reduction Programme
PROGRAMME STATEMENT:		To create and support enabling and empowerment approaches that utilise behavioural change methodologies through direct interventions with the poor and vulnerable.
SUBPROGRAMME:	8406	STRENGTHENING HUMAN AND SOCIAL DEVELOPMENT
SUBPROGRAMME STATEMENT:		This subprogram supports the strengthening and rationalization of Barbados' Social Safety Net and active Labour Market Policies

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	\$	\$	\$	\$	\$	\$
Subprogram 8406 Strengthening Human and Social Development						
102 Other Personal Emoluments		1,278,765				
103 Employers Contributions		139,067				
206 Travel		100,000				
207 Utilities		30,000				
210 Supplies & Materials		12,000				
211 Maintenance of Property	-209	9,000				
212 Operating Expenses	-4,645	2,983,000				
226 Professional Services		2,070,000				
Total Non Statutory Recurrent Expenditure	-4,854	6,621,832				
752 Machinery & Equipment	3,315	200,000				
Total Non Statutory Capital Expenditure	3,315	200,000				
Total Subprogram 8406 :	-1,539	6,821,832				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	635	Disaster Social Response and Relief
PROGRAMME STATEMENT:		To provide disaster social relief as part of the National Response and recovery mechanism National Response and recovery mechanisms in
SUBPROGRAMME:	0488	Resilience and Reintegration Unit
SUBPROGRAMME STATEMENT:		To provide assistance for persons rendered homeless as a result of emergency and disastrous situations.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
635 DISASTER SOCIAL RESPONSE AND RELIEF	\$	\$	\$	\$	\$	\$
Subprogram 0488 Resilience and Reintegration Unit						
102 Other Personal Emoluments			328,288	577,264	577,264	577,264
103 Employers Contributions			20,354	56,080	56,080	56,080
206 Travel				20,000	25,000	25,000
212 Operating Expenses		100,000	2,950,000	100,000	100,000	100,000
314 Grants To Individuals				3,000,000	3,000,000	3,000,000
Total Non Statutory Recurrent Expenditure		100,000	3,298,642	3,753,344	3,758,344	3,758,344
Total Subprogram 0488 :		100,000	3,298,642	3,753,344	3,758,344	3,758,344

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	635	Disaster Social Response and Relief
PROGRAMME STATEMENT:		To provide disaster social relief as part of the National Response and recovery mechanisms in the event of an emergency or disaster
SUBPROGRAMME:	0506	Disaster Social Response and Relief
SUBPROGRAMME STATEMENT:		To provide for the execution of the Disaster Social Response and Relief Plan for Barbados

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
635 DISASTER SOCIAL RESPONSE AND RELIEF	\$	\$	\$	\$	\$	\$
Subprogram 0506 Disaster Social Response and Relief						
206 Travel		20,000				
207 Utilities	3,313	36,000				
210 Supplies & Materials	2,143	171,000				
212 Operating Expenses	843,933	2,058,235				
226 Professional Services	475	111,118				
230 Contingencies		713,000				
314 Grants To Individuals	2,108,922	2,223,176				
Total Non Statutory Recurrent Expenditure	2,958,786	5,332,529				
752 Machinery & Equipment		180,000				
755 Computer Software		20,000				
Total Non Statutory Capital Expenditure		200,000				
Total Subprogram 0506 :	2,958,786	5,532,529				

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation

Sub-program 0056: NATIONAL WELL-BEING AND HIV COMMISSION

- 226 — Provides for consultancy in respect of monitoring and evaluating behaviour change communication.
- 315 — Provides Civil Society grants.
- 752 — Provides for the purchase of Laptops.

Sub-program 0263: NATIONAL CRIME PREVENTION PROGRAMME

- 226 — Provides for crime consultancy services.
- 314 — Provides Grants to individuals.
- 315 — Provides Grants to non-profit organisations.
- 755 — Provides for the purchase of a development application software.

Sub-program 7155: GENERAL MANAGEMENT AND CO-ORDINATION SERVICES

- 212 — Provides for attendance at overseas and local conferences such as meetings on Social Policy, Aging, Disabilities, rewards, public relations, postage, student work experience, and other expenses.
- 226 — Provides for consultancy services for reform process, audit services, upgrade and maintenance of the website.
- 316 — Provides for grants to Public Institutions such as Barbados Association of Professional Social Workers, PAREDOS and the Thelma Vaughan Memorial Home, Palliative Care Association, Prison Fellowship Association and Life Long Learning Skills etc.
- 752 — Provide for the purchase of computers and computer hardware and conference system
- 753 — Provide for the purchase of workstations and other furniture

EXPLANATORY NOTES

Program 278: Family Affairs

Subprogram 0564: FAMILY AFFAIRS

- 212 — Provides for conferences, meetings, refreshments, honorariums, National Policy on Ageing, National Parenting Programme, Parent Rehabilitation Programme, Partnership for Peace Programme, Special Edition of the National Senior Games (Vision 2020) and Child Rights Advocate for administrative works.
- 212 — Provides for consultancy services, Maintenance of Centenarian Website and Development of Child Protection Bill.
- 317 — Provides for annual contributions to regional organizations.

Subprogram 0564: ELDER AFFAIRS

- 212 — Provides for conferences, meetings, refreshments, honorariums, National Action Plan, National Senior Games (Vision 2020), celebratory games and other programmes.
- 226 — Provides for consultancy services, Event Co-ordinator and 2 Admin Assistants for National Senior Games, preparation of a Elder Abuse Policy and Development of the Silver Economy.

Program 365: HIV/AIDS Prevention and Control Project

Subprogram 8304: HIV/AIDS PREVENTION

- 212 — To organize training sessions to sensitize staff members to adequately care for PLWHA and also the affected community. To host one week workshops to focus on specific areas of care counselling. To use Senior Citizen drama production to underline the serious impact of HIV/AIDS on the individual and the family.

To conduct sensitisation workshops for individuals and foster parents about their role as caregivers for children living with HIV/AIDS.

EXPLANATORY NOTES

To conduct seminars on HIV/AIDS awareness and sexuality. To provide materials to persons with disabilities.

To continue delivery of workshops on the gender dimension of HIV/AIDS with community groups.

To promote safe sexual practices among clients of the Poverty Bureau and their households by conducting workshops.

Program 423: Personal Social Services Delivery Programme

Subprogram 440: BARBADOS COUNCIL FOR THE DISABLED

212 — Provision of accessible transportation, property assessment with the aim of getting accessible, braille translation, beach wheelchairs, sign language interpreters.

Subprogram 0487: PEOPLE'S ASSEMBLIES

226 — Provides for Rapporteurs for 10 town hall meetings, preparation of a Final Report and development and maintenance of Website and Social Media Boosting.

Subprogram 0594: SOCIAL EMPOWERMENT AGENCY

313 — Provides subsidies to Transport Board for the ridership of the senior citizens and persons with disabilities.

314 — Provides payments of National Assistance grants, assistance in kind such as denture, hearing aid, food, payment of rents, utilities, special equipment such as wheelchairs and prosthesis and payment of grants to foster parents.

315 — Provides grants to non-profit organisations.

316 — Provide and maintain institutions which fall under of the purview of the agency.

416 — Provides for capital works for day nurseries, Residential Facility-Disabilities Unit and Satellite offices.

EXPLANATORY NOTES

Program 634: Poverty Alleviation and Reduction Programme

Subprogram 0464: ONE FAMILY PROGRAM

207	–	Provides for the payment of Digicel and the FLOW Jump Programme.
212	–	Provides for the provision of technical training and stipends for some individuals in the programme.
226	–	Provides for the payment of contract social workers, provision of counselling, programme evaluation and increased public relations.
314	–	Provision of benefits to households within the programme.

MINISTRY OF TRANSPORT ! b5 WORKS

MINISTRY OF TRANSPORT AND WORKS

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To provide sound planning/policy advice and technical services in the areas of transport, road works, mechanical and electrical services and drainage maintenance.
- To provide a well-regulated and competitive environment for the land transport industry.
- To provide an excellent and safe technology driven, modern and efficient public transportation system.
- To To maintain and rehabilitate highways, tenantry and residential roads and other public accesses.
- To promote safety in all work relating to roads, public transport and electrical systems management.
- To provide effective flood alleviation and mitigation solutions across Barbados.
- Build and strengthen human capacity and skills as well as institutional capacity within the transport sector.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF TRANSPORT AND WORKS**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Transport and Works

ONE HUNDRED AND TWENTY-SEVEN MILLION, THREE HUNDRED AND SIXTY-SIX THOUSAND, FOUR HUNDRED AND FIFTY DOLLARS

(\$127,366,450.00)

Mission Statement

The objective of the Ministry of Transport, Works and Water Resources is to achieve efficiency and effectiveness whilst safeguarding the public interest in the goals to provide efficient road networks, the proper maintenance of vehicles, certain electrical services and public transportation.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 40						
MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES	7,384,092	17,229,858	17,229,858	11,484,744	8,240,947	8,267,038
510 ROAD NETWORK SERVICES	73,654,487	66,039,271	66,039,271	76,680,322	37,464,431	37,124,983
512 SCOTLAND DISTRICT SPECIAL WORKS	937,411	1,779,005	1,779,005	1,855,326	587,717	587,717
514 GOVERNMENT VEHICLE SERVICES	4,597,614	13,297,840	13,297,840	5,488,338	4,383,922	4,181,979
515 ELECTRICAL ENGINEERING SERVICES	2,354,540	2,768,512	2,768,512	3,781,636	3,029,379	3,080,659
516 PUBLIC TRANSPORTATION SERVICES	9,866,657	18,262,311	18,262,311	15,854,444	14,051,581	14,045,783
517 TRANSPORT	39,805,108	15,606,214	15,606,214	29,681,214	15,681,214	15,681,214
Total Head 40 :	138,599,909	134,983,011	134,983,011	153,822,902	83,439,191	82,969,373

	RECURRENT					
40 MINISTRY OF TRANSPORT AND WORKS	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
040 DIRECTION & POLICY FORMULATION SERVICES						
0510 Technical Management Services	980,827	112,180	63,805	1,156,812	924,329	13,000
0550 Office of Infrastructure and Development		170,482	16,494	186,976	133,328	
7085 General Management and Coordination Services	3,658,713	277,457	368,246	4,304,416	2,228,629	
510 ROAD NETWORK SERVICES						
0495 Tenantry Roads					110,000	
0498 Road Rehabilitation (CAF)					769,500	
0511 Highway Construction & Maintenance Services	14,240,433	368,760	1,456,089	16,065,282	16,185,460	
0513 Residential Road Construction and Maintenance Services					7,000	
0514 Bridge Construction & Maintenance Services					326,750	
0544 Road and Bridge Rehabilitation Scotland District						
511 DRAINAGE SERVICES						
0515 Maintenance of Drainage to Prevent Flooding	1,754,711	93,684	185,692	2,034,087	5,254,790	
512 SCOTLAND DISTRICT SPECIAL WORKS						
0516 Scotland District Special Works	395,087	121,868	43,262	560,217	57,500	
514 GOVERNMENT VEHICLE SERVICES						
0519 Vehicles & Equipment Workshop	1,289,475	51,503	136,475	1,477,453	2,925,050	
0520 Purchase of General Purpose Equipment					45,000	
515 ELECTRICAL ENGINEERING SERVICES						
0521 Gov'ernment Electrical Engineer's Department	1,465,408	23,848	146,355	1,635,611	1,073,875	
0522 Purchase of Air Condition System						
516 PUBLIC TRANSPORTATION SERVICES						
0523 Licensing Inspection of Vehicles	2,022,814	252,142	243,812	2,518,768	3,948,330	
0524 Provision of Traffic & Street Lights					4,400,000	
0525 Improvement to Traffic Management	424,854	27,098	46,522	498,474	1,066,700	
0526 Parking System Car Park	224,130	3,500	24,542	252,172	45,000	

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										11,484,745
				2,094,141	1,854,000				1,854,000	3,948,141
				320,304	45,655				45,655	365,959
				6,533,045	637,600				637,600	7,170,645
										76,680,322
				110,000	5,700,000				5,700,000	5,810,000
				769,500	13,000,000				13,000,000	13,769,500
				32,250,742	13,868,080	1,000,000			14,868,080	47,118,822
				7,000	3,000,000				3,000,000	3,007,000
				326,750	4,648,250				4,648,250	4,975,000
					2,000,000				2,000,000	2,000,000
										8,996,877
				7,288,877	1,708,000				1,708,000	8,996,877
										1,855,326
				617,717	1,237,609				1,237,609	1,855,326
										5,488,338
				4,402,503						4,402,503
				45,000	1,040,835				1,040,835	1,085,835
										3,781,636
				2,709,486	872,150				872,150	3,581,636
					200,000				200,000	200,000
										15,854,444
				6,467,098	235,000				235,000	6,702,098
				4,400,000						4,400,000
				1,565,174	2,890,000				2,890,000	4,455,174
				297,172						297,172

	RECURRENT					
40 MINISTRY OF TRANSPORT AND WORKS	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
517 TRANSPORT						
0527 Transport Board Subsidy						12,167,000
0528 Transport Board						
0546 Improvement to Public Transport						2,689,214
TOTAL	26,456,452	1,502,522	2,731,294	30,690,268	39,501,241	14,869,214

[illegible]

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the supervision of the departments under the control of the Ministry of Transport and Works in regards to approved policies and projects.
SUBPROGRAMME:	7085	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the initiation and review of all the activities of the Ministry of Transport and Works.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 7085 General Management and Coordination Services						
102 Other Personal Emoluments	655,495	214,059	214,059	277,457	278,569	279,680
103 Employers Contributions	420,192	385,919	385,919	368,246	369,231	368,276
206 Travel	95,346	44,186	44,186	45,000	45,000	45,000
207 Utilities	835,359	872,840	872,840	932,589	932,589	932,589
208 Rental of Property	12,220	20,000	20,000	20,000	20,000	20,000
209 Library Books & Publications	5,710	5,940	5,940	5,940	5,940	5,940
210 Supplies & Materials	151,444	230,570	230,570	187,600	187,600	187,600
211 Maintenance of Property	72,620	133,000	133,000	108,000	67,000	67,000
212 Operating Expenses	157,916	232,500	232,500	282,500	574,500	574,500
223 Structures		10,000	10,000	10,000	10,000	10,000
226 Professional Services		100,000	100,000	637,000		
Total Non Statutory Recurrent Expenditure	2,406,303	2,249,014	2,249,014	2,874,332	2,490,429	2,490,585
752 Machinery & Equipment	40,464	540,995	515,995	537,600		
753 Furniture and Fittings			25,000			
755 Computer Software	5,760	100,000	100,000	100,000	70,000	70,000
Total Non Statutory Capital Expenditure	46,224	640,995	640,995	637,600	70,000	70,000
101 Statutory Personal Emoluments	3,651,668	3,773,400	3,773,400	3,658,712	3,654,545	3,679,371
Total Statutory Expenditure	3,651,668	3,773,400	3,773,400	3,658,712	3,654,545	3,679,371
Total Subprogram 7085 :	6,104,194	6,663,409	6,663,409	7,170,644	6,214,974	6,239,956

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the supervision of the departments under the control of the Ministry of Transport and Works in regards to approved policies and projects.
SUBPROGRAMME:	0510	TECHNICAL MANAGEMENT SERVICES
SUBPROGRAMME STATEMENT:		Provides for the professional/technical direction and supervision of projects to be executed during the financial year. It also provides for the continuing program of computerizing the various activities of the Ministry.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0510 Technical Management Services						
102 Other Personal Emoluments	109,653	112,180	112,180	112,180	112,180	112,180
103 Employers Contributions	39,597	63,506	63,506	63,805	63,071	63,180
206 Travel	14,151					
208 Rental of Property				1,500	1,500	1,500
209 Library Books & Publications		1,200	1,200	1,200		
210 Supplies & Materials	44,671	42,729	42,729	40,329	40,329	40,329
211 Maintenance of Property	17,758	60,500	60,500	60,500	60,500	60,500
212 Operating Expenses	138,667	281,800	281,800	420,800	420,800	420,800
226 Professional Services		600,000	600,000	400,000		
317 Subscriptions	12,555	13,000	13,000	13,000	13,000	13,000
Total Non Statutory Recurrent Expenditure	377,052	1,174,915	1,174,915	1,113,314	711,380	711,489
752 Machinery & Equipment	61,999	344,000	344,000	234,000	88,000	88,000
753 Furniture and Fittings	3,310					
785 Assets Under Construction	228,504	8,000,000	8,000,000	1,620,000		
Total Non Statutory Capital Expenditure	293,813	8,344,000	8,344,000	1,854,000	88,000	88,000
101 Statutory Personal Emoluments	609,033	580,827	580,827	980,827	981,807	982,807
Total Statutory Expenditure	609,033	580,827	580,827	980,827	981,807	982,807
Total Subprogram 0510 :	1,279,898	10,099,742	10,099,742	3,948,141	1,781,187	1,782,296

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the supervision of the departments under the control of the Ministry of Transport and Works in regards to approved policies and projects.
SUBPROGRAMME:	0550	OFFICE OF INFRASTRUCTURE AND DEVELOPMENT
SUBPROGRAMME STATEMENT:		Provides oversight for implementation of Infrastructural Projects

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0550 Office of Infrastructure and Development						
102 Other Personal Emoluments		142,462	142,462	170,482	170,482	170,482
103 Employers Contributions		14,790	14,790	16,494	16,376	16,376
206 Travel		3,000	3,000	1,500	3,000	3,000
207 Utilities		26,000	26,000	13,000	26,000	26,000
208 Rental of Property				1,428	1,428	1,428
209 Library Books & Publications		2,700	2,700	1,350	2,700	2,700
210 Supplies & Materials		9,800	9,800	4,900	9,800	9,800
211 Maintenance of Property		15,000	15,000	7,500	15,000	15,000
212 Operating Expenses		107,300	107,300	53,650		
226 Professional Services		100,000	100,000	50,000		
Total Non Statutory Recurrent Expenditure		421,052	421,052	320,304	244,786	244,786
752 Machinery & Equipment		26,800	26,800	26,800		
753 Furniture and Fittings		14,855	14,855	14,855		
755 Computer Software		4,000	4,000	4,000		
Total Non Statutory Capital Expenditure		45,655	45,655	45,655		
Total Subprogram 0550 :		466,707	466,707	365,959	244,786	244,786

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	510	Road Networks Services
PROGRAMME STATEMENT:		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME:	0495	TENANTRY ROADS
SUBPROGRAMME STATEMENT:		Provides for the construction and maintenance of tenantry roads.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0495 Tenantry Roads						
208 Rental of Property	5,843	20,000	20,000	60,000	60,000	60,000
210 Supplies & Materials	4,294	10,000	10,000	10,000	10,000	10,000
211 Maintenance of Property		40,000	40,000	40,000	40,000	40,000
Total Non Statutory Recurrent Expenditure	10,137	70,000	70,000	110,000	110,000	110,000
752 Machinery & Equipment	107					
785 Assets Under Construction	224,294	1,200,000	1,200,000	5,700,000		
Total Non Statutory Capital Expenditure	224,401	1,200,000	1,200,000	5,700,000		
Total Subprogram 0495 :	234,537	1,270,000	1,270,000	5,810,000	110,000	110,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	510	Road Networks Services
PROGRAMME STATEMENT:		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME:	0498	ROAD REHABILITATION (CAF)
SUBPROGRAMME STATEMENT:		Provides for the rehabilitation of fourteen (14) roads (two (2) highways & twelve (12) secondary roads) throughout the island.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0498 Road Rehabilitation (CAF)						
208 Rental of Property		25,000	25,000			
210 Supplies & Materials		15,000	15,000	3,500		
212 Operating Expenses		8,000	8,000	3,000	4,000	4,000
226 Professional Services		607,200	607,200	763,000	431,500	100,000
Total Non Statutory Recurrent Expenditure		655,200	655,200	769,500	435,500	104,000
752 Machinery & Equipment		5,000	5,000			
785 Assets Under Construction	8,977,010	15,000,000	15,000,000	13,000,000		
Total Non Statutory Capital Expenditure	8,977,010	15,005,000	15,005,000	13,000,000		
Total Subprogram 0498 :	8,977,010	15,660,200	15,660,200	13,769,500	435,500	104,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	510	Road Networks Services
PROGRAMME STATEMENT:		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME:	0511	HIGHWAY CONSTRUCTION AND MAINTENANCE SERVICES
SUBPROGRAMME STATEMENT:		Provides for the upgrading and improving of existing roads, the continuation of the Overlay Program, routine maintenance and other prescribed works.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0511 Highway Construction & Maintenance Services						
102 Other Personal Emoluments	1,675,552	484,770	484,770	368,760	368,760	368,760
103 Employers Contributions	1,472,441	1,366,702	1,366,702	1,456,089	1,459,133	1,459,133
206 Travel	276,358	600,000	600,000	600,000	600,000	600,000
207 Utilities	219,747	325,000	325,000	325,000	325,000	325,000
208 Rental of Property	62,288	200,000	200,000	210,000	200,000	200,000
210 Supplies & Materials	66,193	90,000	90,000	84,900	84,900	52,900
211 Maintenance of Property	8,385,314	9,678,946	9,678,946	13,930,560	9,732,400	9,732,400
212 Operating Expenses	264,989	610,000	610,000	610,000	610,000	610,000
223 Structures		265,000	265,000	265,000	265,000	265,000
226 Professional Services		140,000	140,000	160,000		
250 Depreciation Expense	481					
Total Non Statutory Recurrent Expenditure	12,423,361	13,760,418	13,760,418	18,010,309	13,645,193	13,613,193
750 Land Acquisition				1,000,000		
751 Property & Plant		40,000	40,000	40,000		
752 Machinery & Equipment	132,928	199,500	199,500	132,500		
785 Assets Under Construction	27,301,734	14,135,713	14,135,713	13,695,580	5,500,000	5,500,000
Total Non Statutory Capital Expenditure	27,434,663	14,375,213	14,375,213	14,868,080	5,500,000	5,500,000
101 Statutory Personal Emoluments	12,283,714	10,991,940	10,991,940	14,240,433	14,226,738	14,250,790
Total Statutory Expenditure	12,283,714	10,991,940	10,991,940	14,240,433	14,226,738	14,250,790
Total Subprogram 0511 :	52,141,738	39,127,571	39,127,571	47,118,822	33,371,931	33,363,983

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	510	Road Networks Services
PROGRAMME STATEMENT:		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME:	0513	RESIDENTIAL ROAD CONSTRUCTION & MAINTENANCE SERVICES
SUBPROGRAMME STATEMENT:		Provides for road repairs and improvements in residential areas.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0513 Residential Road Construction and Maintenance Services						
210 Supplies & Materials	1,360	6,500	6,500	7,000	7,000	7,000
Total Non Statutory Recurrent Expenditure	1,360	6,500	6,500	7,000	7,000	7,000
785 Assets Under Construction	616,457	1,500,000	1,500,000	3,000,000		
Total Non Statutory Capital Expenditure	616,457	1,500,000	1,500,000	3,000,000		
Total Subprogram 0513 :	617,817	1,506,500	1,506,500	3,007,000	7,000	7,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	510	Road Networks Services
PROGRAMME STATEMENT:		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME:	0514	BRIDGE CONSTRUCTION & MAINTENANCE SERVICES
SUBPROGRAMME STATEMENT:		Provides for the repair and strengthening of bridges and culverts throughout the Island.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0514 Bridge Construction & Maintenance Services						
208 Rental of Property	3,849	35,000	35,000	35,000	35,000	35,000
210 Supplies & Materials	4,856	5,000	5,000	5,000	5,000	5,000
226 Professional Services		2,100,000	2,100,000	286,750		
Total Non Statutory Recurrent Expenditure	8,705	2,140,000	2,140,000	326,750	40,000	40,000
785 Assets Under Construction	1,033,974	2,835,000	2,835,000	4,648,250		
Total Non Statutory Capital Expenditure	1,033,974	2,835,000	2,835,000	4,648,250		
Total Subprogram 0514 :	1,042,679	4,975,000	4,975,000	4,975,000	40,000	40,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	510	Road Networks Services
PROGRAMME STATEMENT:		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME:	0530	IDB ROAD REHABILITATION & IMPROVING CONNECTIVITY
SUBPROGRAMME STATEMENT:		Provides for the improvement of the road infrastructure to enhance the tourism competitiveness, reduce congestion and improve safety on the roads.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0530 Road Rehabilitation & Improving Connectivity of Road Infrast						
210 Supplies & Materials	900					
212 Operating Expenses	1,644					
226 Professional Services	151,519					
Total Non Statutory Recurrent Expenditure	154,064					
752 Machinery & Equipment	4,000					
785 Assets Under Construction	7,846,939					
Total Non Statutory Capital Expenditure	7,850,939					
Total Subprogram 0530 :	8,005,002					

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	510	Road Networks Services
PROGRAMME STATEMENT:		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME:	0544	ROAD AND BRIDGE REHABILITATION SCOTLAND DISTRICT
SUBPROGRAMME STATEMENT:		Provides for rehabilitation work on roads and bridges across the Scotland District.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0544 Road and Bridge Rehabilitation Scotland District						
785 Assets Under Construction	2,635,703	3,500,000	3,500,000	2,000,000	3,500,000	3,500,000
Total Non Statutory Capital Expenditure	2,635,703	3,500,000	3,500,000	2,000,000	3,500,000	3,500,000
Total Subprogram 0544 :	2,635,703	3,500,000	3,500,000	2,000,000	3,500,000	3,500,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	511	Drainage Services
PROGRAMME STATEMENT:		To develop a functional Drainage Unit equipped with personnel, equipment and technology to mitigate flood risk and the maintenance of the island's drainage system.
SUBPROGRAMME:	0515	MAINTENANCE OF DRAINAGE TO PREVENT FLOODING
SUBPROGRAMME STATEMENT:		This subprogram is responsible for the maintenance and construction of adequate drainage systems throughout the island to minimise the instances of flooding in low-lying districts.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
511 DRAINAGE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0515 Maintenance of Drainage to Prevent Flooding						
102 Other Personal Emoluments		94,651	94,651	93,684	94,073	94,073
103 Employers Contributions		204,346	204,346	185,692	200,554	202,560
206 Travel		40,000	40,000	40,000	35,000	35,000
207 Utilities		18,440	18,440	18,440	18,440	18,440
208 Rental of Property		618,000	618,000	618,000	602,000	602,000
210 Supplies & Materials		23,900	23,900	15,900	22,900	22,900
211 Maintenance of Property		1,751,600	1,751,600	1,998,000	1,589,000	1,589,000
212 Operating Expenses		63,000	63,000	47,000	20,000	20,000
223 Structures		1,110,000	1,110,000	1,110,000	1,110,000	720,000
226 Professional Services		504,000	504,000	1,407,450	250,000	250,000
Total Non Statutory Recurrent Expenditure		4,427,937	4,427,937	5,534,166	3,941,967	3,553,973
752 Machinery & Equipment		499,000	499,000	208,000		
753 Furniture and Fittings		37,250	37,250			
755 Computer Software						
785 Assets Under Construction		1,500,000	1,500,000	1,500,000	500,000	500,000
Total Non Statutory Capital Expenditure		1,500,000	1,500,000	1,708,000	500,000	500,000
101 Statutory Personal Emoluments		1,880,640	1,880,640	1,754,711	1,910,138	1,910,138
Total Statutory Expenditure		1,888,640	1,888,640	1,754,711	1,910,138	1,910,138
Total Subprogram 0515 :		8,344,827	8,344,827	8,996,877	6,352,105	5,964,111

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	512	Scotland District Special Works
PROGRAMME STATEMENT:		Provides for the expenses related to the repairs/improvements to roads, bridges and other areas of the Scotland District.
SUBPROGRAMME:	0516	SCOTLAND DISTRICT SPECIAL WORKS
SUBPROGRAMME STATEMENT:		Provides for the general maintenance and improvements related to the Scotland District.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
512 SCOTLAND DISTRICT SPECIAL WORKS	\$	\$	\$	\$	\$	\$
Subprogram 0516 Scotland District Special Works						
102 Other Personal Emoluments		40,576	40,576	121,868	121,868	121,868
103 Employers Contributions	44,267	57,744	57,744	43,262	43,262	43,262
208 Rental of Property	12,901	20,000	20,000	50,000	20,000	20,000
210 Supplies & Materials	643	7,500	7,500	7,500	7,500	7,500
Total Non Statutory Recurrent Expenditure	57,811	125,820	125,820	222,630	192,630	192,630
785 Assets Under Construction	475,996	1,237,609	1,237,609	1,237,609		
Total Non Statutory Capital Expenditure	475,996	1,237,609	1,237,609	1,237,609		
101 Statutory Personal Emoluments	403,604	415,576	415,576	395,087	395,087	395,087
Total Statutory Expenditure	403,604	415,576	415,576	395,087	395,087	395,087
Total Subprogram 0516 :	937,411	1,779,005	1,779,005	1,855,326	587,717	587,717

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	514	Government Vehicle Services
PROGRAMME STATEMENT:		Provides for the maintenance of the Ministry's vehicles, as well as vehicles for other Government departments and Statutory Boards.
SUBPROGRAMME:	0519	VEHICLE AND EQUIPMENT WORKSHOP
SUBPROGRAMME STATEMENT:		Provides for the maintenance of the Ministry's vehicles, and provides for the maintenance of vehicles for other Government departments and Statutory Boards.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
514 GOVERNMENT VEHICLE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0519 Vehicles & Equipment Workshop						
102 Other Personal Emoluments	95,734	44,729	44,729	51,503	51,503	51,503
103 Employers Contributions	165,015	149,898	149,898	136,475	136,386	136,904
206 Travel	38,832	60,250	60,250	60,250	60,250	60,250
210 Supplies & Materials	16,246	50,800	50,800	50,800	51,200	51,200
211 Maintenance of Property	2,521,523	2,510,000	2,510,000	2,649,000	2,649,000	2,449,200
212 Operating Expenses	67,200	161,000	161,000	125,000	60,000	60,000
226 Professional Services		30,000	30,000	40,000	40,000	40,000
Total Non Statutory Recurrent Expenditure	2,904,550	3,006,677	3,006,677	3,113,028	3,048,339	2,849,057
752 Machinery & Equipment		70,500	70,500			
Total Non Statutory Capital Expenditure		70,500	70,500			
101 Statutory Personal Emoluments	1,448,048	1,382,278	1,382,278	1,289,475	1,290,583	1,287,922
Total Statutory Expenditure	1,448,048	1,382,278	1,382,278	1,289,475	1,290,583	1,287,922
Total Subprogram 0519 :	4,352,597	4,459,455	4,459,455	4,402,503	4,338,922	4,136,979

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	514	Government Vehicle Services
PROGRAMME STATEMENT:		Provides for the maintenance of the Ministry's vehicles, as well as vehicles for other Government departments and Statutory Boards.
SUBPROGRAMME:	0520	PURCHASE OF GENERAL PURPOSE EQUIPMENT
SUBPROGRAMME STATEMENT:		Provides for the procurement of vehicles, plant and equipment necessary to execute the Ministry's road program.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
514 GOVERNMENT VEHICLE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0520 Purchase of General Purpose Equipment						
211 Maintenance of Property	13,963	30,000	30,000	30,000	30,000	30,000
212 Operating Expenses	4,140	15,000	15,000	15,000	15,000	15,000
Total Non Statutory Recurrent Expenditure	18,104	45,000	45,000	45,000	45,000	45,000
752 Machinery & Equipment		1,248,000	1,248,000	448,000		
756 Vehicles	226,913	7,545,385	7,545,385	592,835		
Total Non Statutory Capital Expenditure	226,913	8,793,385	8,793,385	1,040,835		
Total Subprogram 0520 :	245,017	8,838,385	8,838,385	1,085,835	45,000	45,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	515	Electrical Engineering Services
PROGRAMME STATEMENT:		Provides for the inspection of electrical wiring in all buildings, the maintenance of streetlights, radio equipment and other electrical fittings.
SUBPROGRAMME:	0521	GOVERNMENT ELECTRICAL ENGINEERING DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the maintenance of streetlights, inspection of electrical wiring in all buildings and overseeing that proper electrical standards are maintained, as well as maintenance of electrical and air-conditioning systems.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
515 ELECTRICAL ENGINEERING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0521 Gov'ernment Electrical Engineer's Department						
102 Other Personal Emoluments	114,488	23,848	23,848	23,848	23,848	23,848
103 Employers Contributions	150,361	152,594	152,594	146,355	145,935	145,935
206 Travel	135,931	162,438	162,438	162,438	206,377	206,377
207 Utilities	45,601	191,376	191,376	100,000	221,039	232,091
208 Rental of Property	4,630	5,000	5,000	6,500	6,825	7,166
209 Library Books & Publications	-1,280	2,000	2,000	2,000	2,075	2,154
210 Supplies & Materials	33,828	43,670	43,670	48,387	50,808	51,347
211 Maintenance of Property	271,914	322,900	322,900	459,550	482,528	506,655
212 Operating Expenses	4,653	20,000	20,000	25,000	26,250	27,563
226 Professional Services		20,000	20,000	270,000	20,000	20,000
Total Non Statutory Recurrent Expenditure	760,126	943,826	943,826	1,244,078	1,185,685	1,223,136
752 Machinery & Equipment	46,205	220,000	220,000	240,000	173,250	181,913
756 Vehicles	85,563			632,150		
Total Non Statutory Capital Expenditure	131,768	220,000	220,000	872,150	173,250	181,913
101 Statutory Personal Emoluments	1,353,267	1,404,686	1,404,686	1,465,408	1,470,444	1,475,610
Total Statutory Expenditure	1,353,267	1,404,686	1,404,686	1,465,408	1,470,444	1,475,610
Total Subprogram 0521 :	2,245,161	2,568,512	2,568,512	3,581,636	2,829,379	2,880,659

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	515	Electrical Engineering Services
PROGRAMME STATEMENT:		Provides for the inspection of electrical wiring in all buildings, the maintenance of streetlights, radio equipment and other electrical fittings.
SUBPROGRAMME:	0522	PURCHASE OF AIR-CONDITIONING SYSTEM
SUBPROGRAMME STATEMENT:		Provides for the purchase and installation of air-conditioning units/systems in Government Ministries and departments.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
515 ELECTRICAL ENGINEERING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0522 Purchase of Air Condition System						
250 Depreciation Expense	1,109					
Total Non Statutory Recurrent Expenditure	1,109					
751 Property & Plant	108,270	200,000	200,000	200,000	200,000	200,000
Total Non Statutory Capital Expenditure	108,270	200,000	200,000	200,000	200,000	200,000
Total Subprogram 0522 :	109,378	200,000	200,000	200,000	200,000	200,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	516	Public Transportation Services
PROGRAMME STATEMENT:		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
SUBPROGRAMME:	0523	LICENSING, INSPECTION OF VEHICLES
SUBPROGRAMME STATEMENT:		Provides for the inspection of all motor vehicles as well as the regulating and control of the transport System.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0523 Licensing Inspection of Vehicles						
102 Other Personal Emoluments	783,932	302,628	302,628	252,142	304,281	305,934
103 Employers Contributions	213,449	253,692	253,692	243,812	252,452	254,020
206 Travel	62,399	90,000	90,000	120,000	125,000	130,000
207 Utilities	155,198	302,500	302,500	305,000	325,000	325,000
208 Rental of Property	4,831	22,000	22,000	22,000	22,000	22,000
210 Supplies & Materials	304,995	1,582,500	1,582,500	1,304,500	933,000	910,000
211 Maintenance of Property	900,547	1,018,868	1,018,868	1,076,530	916,868	916,868
212 Operating Expenses	96,997	128,000	128,000	141,000	128,000	128,000
226 Professional Services	672,737	741,433	741,433	979,300		
Total Non Statutory Recurrent Expenditure	3,195,087	4,441,621	4,441,621	4,444,284	3,006,601	2,991,822
751 Property & Plant				10,000		
752 Machinery & Equipment	92,115	1,151,500	1,151,500	225,000	465,000	465,000
755 Computer Software	12,308	300,000	300,000			
Total Non Statutory Capital Expenditure	104,423	1,451,500	1,451,500	235,000	465,000	465,000
101 Statutory Personal Emoluments	1,159,856	1,584,537	1,584,537	2,022,814	2,047,634	2,061,115
Total Statutory Expenditure	1,159,856	1,584,537	1,584,537	2,022,814	2,047,634	2,061,115
Total Subprogram 0523 :	4,459,366	7,477,658	7,477,658	6,702,098	5,519,235	5,517,937

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	516	Public Transportation Services
PROGRAMME STATEMENT:		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
SUBPROGRAMME:	0524	PROVISION OF TRAFFIC AND STREET LIGHTING
SUBPROGRAMME STATEMENT:		Provides for street lighting in all parishes, the Bridgetown Harbour and the Wharf.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0524 Provision of Traffic & Street Lights						
207 Utilities	3,946,627	6,000,000	6,000,000	4,400,000	6,500,000	6,500,000
Total Non Statutory Recurrent Expenditure	3,946,627	6,000,000	6,000,000	4,400,000	6,500,000	6,500,000
Total Subprogram 0524 :	3,946,627	6,000,000	6,000,000	4,400,000	6,500,000	6,500,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	516	Public Transportation Services
PROGRAMME STATEMENT:		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
SUBPROGRAMME:	0525	IMPROVEMENT TO TRAFFIC MANAGEMENT
SUBPROGRAMME STATEMENT:		Provides for improving the traffic management, purchasing and installing traffic lights for road junctions and pedestrian crossings, road signs and road studs.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0525 Improvement to Traffic Management						
102 Other Personal Emoluments	1,832	30,342	30,342	27,098	27,098	27,098
103 Employers Contributions	45,557	53,944	53,944	46,522	46,522	46,522
207 Utilities	33,259	66,580	66,580			
208 Rental of Property	1,750	2,400	2,400	2,400	2,400	2,400
209 Library Books & Publications		1,500	1,500	1,500	1,500	1,500
210 Supplies & Materials	1,332	7,500	7,500	7,500	7,500	3,000
211 Maintenance of Property	18,042	273,000	273,000	623,000	623,000	623,000
212 Operating Expenses	7,514	32,300	32,300	32,300	32,300	32,300
226 Professional Services		400,000	400,000	400,000	400,000	400,000
250 Depreciation Expense	9,603					
Total Non Statutory Recurrent Expenditure	118,889	867,566	867,566	1,140,320	1,140,320	1,135,820
752 Machinery & Equipment	577,503	130,000	130,000	190,000	130,000	130,000
757 Infrastructure		3,024,500	3,024,500	2,700,000		
Total Non Statutory Capital Expenditure	577,503	3,154,500	3,154,500	2,890,000	130,000	130,000
101 Statutory Personal Emoluments	429,999	424,854	424,854	424,854	424,854	424,854
Total Statutory Expenditure	429,999	424,854	424,854	424,854	424,854	424,854
Total Subprogram 0525 :	1,126,391	4,446,920	4,446,920	4,455,174	1,695,174	1,690,674

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	516	Public Transportation Services
PROGRAMME STATEMENT:		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
SUBPROGRAMME:	0526	PARKING SYSTEMS CAR PARKS
SUBPROGRAMME STATEMENT:		Provides for improving, upgrading and maintenance of car parks and bus terminals, as well as facilities at various transport terminals.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0526 Parking System Car Park						
102 Other Personal Emoluments	177	3,500	3,500	3,500	3,500	3,500
103 Employers Contributions	30,785	25,103	25,103	24,542	24,542	24,542
210 Supplies & Materials	15,176	65,000	65,000	30,000	65,000	65,000
212 Operating Expenses	9,246	20,000	20,000	15,000	20,000	20,000
Total Non Statutory Recurrent Expenditure	55,384	113,603	113,603	73,042	113,042	113,042
101 Statutory Personal Emoluments	278,889	224,130	224,130	224,130	224,130	224,130
Total Statutory Expenditure	278,889	224,130	224,130	224,130	224,130	224,130
Total Subprogram 0526 :	334,273	337,733	337,733	297,172	337,172	337,172

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	517	Transport
PROGRAMME STATEMENT:		Provides for the expenditure associated with the implementation of measures geared towards the improvement to public transport in Barbados.
SUBPROGRAMME:	0527	TRANSPORT BOARD (SUBSIDY)
SUBPROGRAMME STATEMENT:		Provides for the advancement of a subsidy to the Transport Board to assist with offsetting the operational cost.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
517 TRANSPORT	\$	\$	\$	\$	\$	\$
Subprogram 0527 Transport Board Subsidy						
313 Subsidies	36,305,894	12,167,000	26,321,094	12,167,000	12,167,000	12,167,000
Total Non Statutory Recurrent Expenditure	36,305,894	12,167,000	26,321,094	12,167,000	12,167,000	12,167,000
416 Grants to Public Institutions			11,020,829	14,000,000		
Total Non Statutory Capital Expenditure			11,020,829	14,000,000		
Total Subprogram 0527 :	36,305,894	12,167,000	37,341,923	26,167,000	12,167,000	12,167,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	517	Transport
PROGRAMME STATEMENT:		Provides for the expenditure associated with the implementation of measures reared towards the improvement to public transport in Barbados.
SUBPROGRAMME:	0528	TRANSPORT BOARD
SUBPROGRAMME STATEMENT:		Provides for the capital works of the Transport Board at Roebuck Street, Mangrove, Fairchild Street, Speightstown and Princess Alice.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
517 TRANSPORT	\$	\$	\$	\$	\$	\$
Subprogram 0528 Transport Board						
416 Grants to Public Institutions	750,000	750,000	750,000	750,000	750,000	750,000
Total Non Statutory Capital Expenditure	750,000	750,000	750,000	750,000	750,000	750,000
Total Subprogram 0528 :	750,000	750,000	750,000	750,000	750,000	750,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	517	Transport
PROGRAMME STATEMENT:		Provides for the expenditure associated with the implementation of measures reared towards the improvement to public transport in Barbados.
SUBPROGRAMME:	0546	IMPROVEMENT TO PUBLIC TRANSPORT
SUBPROGRAMME STATEMENT:		Provides for expenditure in connection with improvement to public transport.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
517 TRANSPORT	\$	\$	\$	\$	\$	\$
Subprogram 0546 Improvement to Public Transport						
316 Grants to Public Institutions	2,689,214	2,689,214	2,689,214	2,689,214	2,689,214	2,689,214
Total Non Statutory Recurrent Expenditure	2,689,214	2,689,214	2,689,214	2,689,214	2,689,214	2,689,214
416 Grants to Public Institutions	60,000			75,000	75,000	75,000
Total Non Statutory Capital Expenditure	60,000			75,000	75,000	75,000
Total Subprogram 0546 :	2,749,214	2,689,214	2,689,214	2,764,214	2,764,214	2,764,214

EXPLANATORY NOTES

Program 040: Direction, and Policy Formulation Services

Subprogram 7085: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 223 – Provides for network cabling at Ministry of Transport and Works
- 752 – Provides for the purchase of Machinery and Equipment.
- 755 – Provides for the purchase of Cyber Software Security for the Ministry.

Subprogram 0550: OFFICE OF INFRASTRUCTURE AND DEVELOPMENT

- 226 - Provides for Consultancy Services.
- 752 - Provides for the purchase of Machinery and Equipment.
- 753 - Provides for purchase of Furniture and Fixtures
- 755 - Provides for the purchase of Computer Software.

Subprogram 0510: TECHNICAL MANAGEMENT SERVICES

- 226 - Provides for Consultancy and Engineering Services.
- 317 - Provides for subscription to the International Road Federation.
- 752 - Provides for the purchase of Drones, Surveying Equipment and Computer Hardware.
- 785 - Provides for the construction of a Depot at Fairy Valley and a new Terminal at Cheapside.

Program 510: Road Network Services

Subprogram 0495: TENANTRY ROADS

- 785 - Provides for the construction and upgrade of Tenantry roads across several parishes.

Subprogram 0498: ROAD REHABILITATION (CAF)

- 226 - Provides for Consultancy Services
- 785 - Provides Climate Change Adaptation Professional services
Road Construction and Roller Compacted Concrete Roads
- 752 - Provides for the purchase Machinery and Equipment

EXPLANATORY NOTES

Program 510: Road Network Services

Subprogram 0511: HIGHWAY CONSTRUCTION AND MAINTENANCE SERVICES

- 211 - Provides for Road Maintenance upgrades to Unpaved Roads. The purchase of Hot mix for pot hole patching.
- 223 - Provide for Cabling and installation of street lights and construction of a sidewalks for Primary Schools.
- 226 - Provides for engagement of a Public Relations and Engineering Consultants
- 752 - Provides for the purchase of Road/Construction Machinery and Laboratory equipment.
- 785 - Provides Climate Change Adaptation for rehabilitation and upgrades to several major roads, Roundabouts and highways across the island.

Subprogram 0513: RESIDENTIAL ROAD CONSTRUCTION AND MAINTENANCE SERVICES

- 785 - Provides for the upgrade of roads in residential areas.

Subprogram 0514: BRIDGE CONSTRUCTION & MAINTENANCE SERVICES

- 226 - Provides Climate Change Adaptation for fees to Consultants to Design Bridges
- 785 - Provides Climate Change Adaptation for Infrastructural Works of Pie Corner Bridge Phase 2, Dodds Bridge, Farm Road Bridge, Missum Bridge and Consett Bay Bridge

Subprogram 0544: ROAD AND BRIDGE REHABILITATION SCOTLAND DISTRICT (COMPLANT Project)

- 785 - Provides Climate Change Adaptation for Road Upgrades- Professional Services – Scotland District Rehabilitation. Project includes upgrades to 22 Roads and 8 Bridges.

Program 511: Drainage Services

Subprogram 0515: MAINTENANCE OF DRAINAGE TO PREVENT FLOODING

- 223 - Provides for Climate Change Adaptation - Well Maintenance, the construction and rehabilitation of new wells as well as for the construction of retention ponds, box drains and check dams.
- 226 - Provides for consultancies to update the drainage infrastructure, as well as for the execution of work to support a Geographic Information System (GIS) and Storm Water Management System.
- 752 - Provides for purchase of computers, Road Works Machinery and Storm water level loggers.

EXPLANATORY NOTES

- 785 - Climate Change Adaptation –Flood Mitigation Works at Trents Phase I and II, Wilcox, Goodland and Pillersdorf.

Program 512: Scotland District Special Works

Subprogram 0516: SCOTLAND DISTRICT SPECIAL WORKS

- 785 - Provides for the rehabilitation of roads and consultancy in the Scotland District.

Program 514: Government Vehicle Services

Subprogram 0519: VEHICLE AND EQUIPMENT WORKSHOP

- 226 - Provides for consultancies to support the preventative maintenance of Fleet.

Subprogram 0520: PURCHASE OF GENERALPURPOSE EQUIPMENT

- 752 - Provides for the Purchase of Workshop Equipment
756 - Provides for the purchase of Vehicles

Program 515: Electrical Engineering Services

Subprogram 0521: GOVERNMENT ELECTRICAL ENGINEERING DEPARTMENT

- 226 - Provides for consultancy services for the installation of Solar Street Lights from the Chinese Government.
752 - Provides for the purchase of Workshop Equipment and procurement of new inspection program.
756 - Provides for the purchase of a vehicle.

Subprogram 0522: PURCHASE OF AIR-CONDITIONING SYSTEMS

- 751 - Provides for the purchase of air-conditioning units across central Government.

Program 516: Public Transportation Services

Subprogram 0523: LICENSING, INSPECTION OF VEHICLES

- 226 - Provides Registration Centre personnel for tagging of Vehicles re: EVR Project, Engagement of three testing officers and consultancy for Database development.

EXPLANATORY NOTES

751	-	Provides for the purchase of a water supply system.
752	-	Provides for the purchase of a 35 tonne, a 50 tonne Hoist and Computers
Subprogram 0524:		PROVISION OF TRAFFIC AND STREET LIGHTING
207	-	Provides for the payment of electricity costs for Metered and non-metered street-lights across the island.
Subprogram 0525:		IMPROVEMENT TO TRAFFIC MANAGEMENT
226	-	Provides for Professional Services.
752	-	Provides for the purchase of Road Works machinery and traffic related equipment.
757	-	Provides for Traffic Infrastructure (Signage Project)
Subprogram 0527:		Transport Board Subsidy
416	-	Provides for new buses
Subprogram 0546:		Improvement to Public Transport
316	-	Provides for the grant to Transport Authority

**MINISTRY OF ENVIRONMENT AND
NATIONAL BEAUTIFICATION**

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To support the National Policy Process aimed at ensuring that environmental sustainability principles are at the centre of macroeconomic growth strategies to encourage a Green Post COVID Recovery, while systematically reducing Barbados' greenhouse gas emissions and enhancing national resilience to climate change. The Ministry will provide a comprehensive framework for the implementation of policies, programmes and projects to assist Barbados in executing climate change mitigation measures and adapting to its projected impacts.
- The Ministry will complete an Integrated Waste Management Policy and Legislative Framework for Barbados, including the completion of a Waste to Energy Feasibility Study.
- To continue to phase-out the importation and use of Ozone Depleting Substances in compliance with national obligations and targets established under the Montreal Protocol to the Vienna Convention on the Protection of the Ozone Layer. Also the establishment of regulatory frameworks for (a) The key stakeholders in the refrigeration and airconditioning sector; and (b) Compliance obligations under the Kigali Amendment to the Montreal Protocol for consumption phase-down for hydrofluorocarbon (HFC) refrigerants.
- To undertake the effective management of the biodiversity via ecosystem restoration, and land resources of Barbados to combat desertification particularly in degraded areas and to contribute to their conservation, effective management, and increased awareness of the importance of local biodiversity and land resources, and their contribution to local development.
- To provide for the transformation and creation of aesthetically pleasing geographical green spaces in communities across Barbados, including a general robust Beautification Program, which will be seriously buttressed by a vibrant Environmental Protection Regulatory Framework and the development of a National Botanical Gardens and the ongoing planting of one million trees, to act as a strategic Hub for a sustainable National Green Post COVID- 19 Recovery."
- To train continuously Fisherfolk and seafarers in various components of the fishing as well as boat building.

- To develop a transparent policy and governance framework proposal that would set the criteria and terms where individual enterprises or public-private partnership arrangements that involve public assets (coastal or marine resources) could be assessed and conditionally approved for piloting.
- The identification of the necessary actions to facilitate the sustainable integration of the National Coastal Risk Information and Planning Platform within Government processes related to the mitigation, financial management, risk transfer and emergency planning aspects of the disaster management cycle.
- To pass legislation to engage in sustainable fishing; designate further Marine Managed Areas and regulate fish catch.
- To Implement measures to ensure that the fishing industry is more sustainable and modernized by:
 - Improving the Tuna value chain
 - Installation of Fish Aggregate Devices to facilitate greater fish catch
 - Continuation of the repair and rehabilitation of fishing jetties across Barbados
 - Continuation of the roll-out of the lease-to-own arrangement for fishing vessels
- To continue the upgrade of all fish markets and maintenance of all equipment.
- To pursue the development of a National Environmental Governance Structure for Barbados.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of
The Environment And National Beautification

ONE HUNDRED AND ONE MILLION, ONE HUNDRED AND TWENTY-ONE
THOUSAND, SIXTY-EIGHT DOLLARS

(\$101,121,068.00)

Mission Statement

The mission of the Ministry of the Environment and National Beautification is to promote and facilitate the sustainable use of our resources by encouraging the involvement of all citizens and integration of environmental considerations into all aspects of national development.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	4,128,938	4,763,145	5,533,894	4,161,871	4,017,476	4,411,293
163 FISHERIES MANAGEMENT AND DEVELOPMENT	2,716,221	7,621,864	4,491,884	14,726,872	11,900,922	13,421,727
164 GENERAL SUPPORT SERVICES	6,043,420	5,741,382	5,408,824	6,631,872	6,913,035	6,917,711
400 ENVIRONMENTAL HEALTH SERVICES	2,569,096	752,610	35,845,457	1,725,406	1,384,486	1,184,922
650 PRESERVATION AND CONSERVATION	79,443,625	61,248,465	78,339,808	77,023,390	114,648,098	103,380,098
651 PRIMARY ENVIRONMENTAL CARE SERVICES	3,679,944	4,452,935	5,694,597	6,231,681	5,404,941	5,383,924
Total Head 82 :	98,581,244	84,580,401	135,314,464	110,501,092	144,268,958	134,699,675

	RECURRENT					
82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0388 Market Development Projects					450,000	
7158 General Management & Coordination Services	508,273	350,154	91,212	949,639	2,075,690	100,000
163 FISHERIES MANAGEMENT AND DEVELOPMENT						
0173 Fisheries Services	949,472	35,826	102,694	1,087,992	2,624,480	400,000
0174 Fisheries Development Measures					508,400	250,000
164 GENERAL SUPPORT SERVICES						
0385 Markets	2,759,445	110,661	370,964	3,241,070	3,263,802	
400 ENVIRONMENTAL HEALTH SERVICES						
0374 Project Management Coordination Unit	324,317	169,902	46,930	541,149	1,184,257	
650 PRESERVATION AND CONSERVATION						
0117 National Cleanup Program					19,132,308	
0382 Climate Resilience and Sustainable Integrated Coastal Zone Management Program		317,026	79,470	396,496	597,479	
0386 National Conservation Commission						25,228,694
0387 Coastal Zone Management Unit	929,651	270,534	116,000	1,316,185	3,975,202	10,125
0399 Botanical Gardens		124,383	7,283	131,666	2,223,783	
0409 Policy Research, Planning and Information Unit	724,022	10,151	63,031	797,204	1,444,850	
0420 We Gathering Vision 2020					1,186,833	
0555 Natural Heritage Department	421,899	48,580	40,633	511,112	660,791	
7095 General Management & Coordination Services	969,389	182,393	102,230	1,254,012	3,585,279	200,000
651 PRIMARY ENVIRONMENTAL CARE SERVICES						
0411 Environmental Protection Department	1,793,557	41,196	225,395	2,060,148	3,490,982	
TOTAL	9,380,024	1,660,806	1,245,842	12,286,672	46,404,137	26,188,819

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BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of policies affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	7158	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To provide for the administration and execution of policies and programmes for the provision of maritime services.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7158 General Management & Coordination Services						
102 Other Personal Emoluments	309,822	470,685	470,685	350,154	68,710	450,598
103 Employers Contributions	74,682	86,466	86,466	91,212	92,566	93,732
206 Travel	7,714	8,000	8,000	8,000	8,000	8,000
207 Utilities	77,140	84,900	84,900	137,010	137,010	137,010
208 Rental of Property	6,774	6,465	6,465	6,465	6,465	6,465
209 Library Books & Publications		2,300	2,300	2,300	2,300	2,300
210 Supplies & Materials	20,497	69,050	69,050	242,181	257,781	258,771
211 Maintenance of Property	48,123	106,000	106,000	148,600	148,600	148,600
212 Operating Expenses	2,243,532	1,140,492	606,061	1,284,134	1,346,815	1,352,445
226 Professional Services	103,910	900,000	2,370,180	222,000	300,000	300,000
230 Contingencies		25,000		25,000	25,000	25,000
315 Grants to Non-Profit Organisations	37,000	100,000	100,000	100,000	100,000	100,000
Total Non Statutory Recurrent Expenditure	2,929,193	2,999,358	3,910,107	2,617,056	2,493,247	2,882,921
752 Machinery & Equipment		11,000	11,000	25,847	25,847	25,847
753 Furniture and Fittings		15,000	15,000	15,000	15,000	15,000
756 Vehicles				125,695		
Total Non Statutory Capital Expenditure		26,000	26,000	166,542	40,847	40,847
101 Statutory Personal Emoluments	502,567	506,687	506,687	508,273	513,382	517,525
Total Statutory Expenditure	502,567	506,687	506,687	508,273	513,382	517,525
Total Subprogram 7158 :	3,431,761	3,532,045	4,442,794	3,291,871	3,047,476	3,441,293

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	0388	MARKET DEVELOPMENT PROJECTS
SUBPROGRAMME STATEMENT:		To provide for professional and other related services for major projects.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0388 Market Development Projects						
211 Maintenance of Property	242,618	831,100	831,100	450,000	450,000	450,000
Total Non Statutory Recurrent Expenditure	242,618	831,100	831,100	450,000	450,000	450,000
751 Property & Plant	454,559	400,000	260,000	420,000	520,000	520,000
Total Non Statutory Capital Expenditure	454,559	400,000	260,000	420,000	520,000	520,000
Total Subprogram 0388 :	697,178	1,231,100	1,091,100	870,000	970,000	970,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	163	Fisheries Management & Development
PROGRAMME STATEMENT:		To manage and develop the fisheries sector by ensuring the optimum utilization of the fisheries resources in the waters of Barbados.
SUBPROGRAMME:	0173	FISHERIES SERVICES
SUBPROGRAMME STATEMENT:		To manage and coordinate staff, provide services and incentives to the fishing industry inclusive of those required by the Fisheries Management Plan and Laws.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
163 FISHERIES MANAGEMENT AND DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0173 Fisheries Services						
102 Other Personal Emoluments	40,824	33,855	33,855	35,826	35,826	35,826
103 Employers Contributions	80,534	112,565	112,565	102,694	103,574	108,502
206 Travel	380	23,000	4,000	25,000	25,000	25,000
207 Utilities	128,932	157,000	157,000	235,000	235,000	235,000
208 Rental of Property	41,870	55,000	55,000	80,000	80,000	102,000
210 Supplies & Materials	31,465	117,900	90,000	134,500	108,000	114,000
211 Maintenance of Property	510,993	414,500	252,740	842,180	837,180	867,680
212 Operating Expenses	168,978	195,500	337,900	650,000	687,500	722,500
223 Structures		50,000	48,000	50,000	50,000	50,000
226 Professional Services	155,968	225,000	249,000	605,800	338,550	338,550
230 Contingencies		2,000	2,000	2,000	2,000	2,000
250 Depreciation Expense	1,317					
314 Grants To Individuals	27,545	150,000	50,000	150,000	200,000	200,000
315 Grants to Non-Profit Organisations					50,000	50,000
317 Subscriptions	225,763	230,550	230,550	250,000	250,000	250,000
Total Non Statutory Recurrent Expenditure	1,414,569	1,766,870	1,622,610	3,163,000	3,002,630	3,101,058
751 Property & Plant	234,960	4,300,000	1,170,020	3,000,000	4,300,000	5,665,000
752 Machinery & Equipment	54,632	175,000	175,000	600,000	215,000	220,000
753 Furniture and Fittings	47,029					23,500
755 Computer Software				25,000		
756 Vehicles	94,422	150,000	150,000	2,600,000	150,000	175,000
785 Assets Under Construction				3,631,000	2,500,000	2,500,000
Total Non Statutory Capital Expenditure	431,043	4,625,000	1,495,020	9,856,000	7,165,000	8,583,500
101 Statutory Personal Emoluments	740,867	877,594	877,594	949,472	974,892	978,769

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	163	Fisheries Management & Development
PROGRAMME STATEMENT:		To manage and develop the fisheries sector by ensuring the optimum utilization of the fisheries resources in the waters of Barbados.
SUBPROGRAMME:	0173	FISHERIES SERVICES
SUBPROGRAMME STATEMENT:		To manage and coordinate staff, provide services and incentives to the fishing industry inclusive of those required by the Fisheries Management Plan and Laws.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
163 FISHERIES MANAGEMENT AND DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0173 Fisheries Services						
Total Statutory Expenditure	740,867	877,594	877,594	949,472	974,892	978,769
Total Subprogram 0173 :	2,586,479	7,269,464	3,995,224	13,968,472	11,142,522	12,663,327

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	163	Fisheries Management & Development
PROGRAMME STATEMENT:		To manage and develop the fisheries sector by ensuring the optimum utilization of the fisheries resources in the waters of Barbados.
SUBPROGRAMME:	0174	FISHERIES DEVELOPMENT MEASURES
SUBPROGRAMME STATEMENT:		To conduct research in the technical areas of the fishing industry and to provide technical assistance, training and extension services to the fishing industry in these areas.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
163 FISHERIES MANAGEMENT AND DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0174 Fisheries Development Measures						
209 Library Books & Publications		3,900	900	3,900	3,900	3,900
210 Supplies & Materials	2,707	43,500	43,500	43,500	43,500	43,500
211 Maintenance of Property	3,004	25,000	25,000	55,000	55,000	55,000
212 Operating Expenses	43,031	119,000	119,000	251,000	251,000	251,000
226 Professional Services	21,000	50,000	197,260	155,000	155,000	155,000
230 Contingencies		1,000	1,000			
315 Grants to Non-Profit Organisations	60,000	110,000	110,000	250,000	250,000	250,000
Total Non Statutory Recurrent Expenditure	129,741	352,400	496,660	758,400	758,400	758,400
Total Subprogram 0174 :	129,741	352,400	496,660	758,400	758,400	758,400

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	164	General Support Services
PROGRAMME STATEMENT:		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.
SUBPROGRAMME:	0385	MARKETS
SUBPROGRAMME STATEMENT:		To provide mainly for the maintenance and upkeep of public markets which are used for the retailing of meat, agricultural produce and fish.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0385 Markets						
102 Other Personal Emoluments	336,439	110,661	110,661	110,661	123,186	123,186
103 Employers Contributions	302,397	303,070	303,070	370,964	373,187	375,741
206 Travel	46,477	54,000	54,000	54,000	54,000	54,000
207 Utilities	1,539,828	1,624,000	1,334,000	1,624,000	1,624,000	1,624,000
208 Rental of Property	85,481	47,000	47,000	118,918	118,918	118,918
209 Library Books & Publications		1,000				
210 Supplies & Materials	158,201	146,500	186,242	205,000	199,500	194,000
211 Maintenance of Property	1,036,904	971,302	955,302	919,884	919,884	919,884
212 Operating Expenses	70,750	116,000	91,338	124,000	124,000	106,000
223 Structures		10,000	2,258	3,000	3,000	5,000
226 Professional Services	13,666	15,000	15,000	215,000	215,000	215,000
250 Depreciation Expense	276					
Total Non Statutory Recurrent Expenditure	3,590,420	3,398,533	3,098,871	3,745,427	3,754,675	3,735,729
751 Property & Plant		7,000	7,000	20,000	20,000	20,000
752 Machinery & Equipment	63,816	37,000	17,104	107,000	37,000	37,000
753 Furniture and Fittings	10,525	13,000			19,000	19,000
Total Non Statutory Capital Expenditure	74,341	57,000	24,104	127,000	76,000	76,000
101 Statutory Personal Emoluments	2,378,659	2,285,849	2,285,849	2,759,445	3,082,360	3,105,982
Total Statutory Expenditure	2,378,659	2,285,849	2,285,849	2,759,445	3,082,360	3,105,982
Total Subprogram 0385 :	6,043,420	5,741,382	5,408,824	6,631,872	6,913,035	6,917,711

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	400	Environmental Health Services
PROGRAMME STATEMENT:		Provides for the implementation environmental health policies through sanitation services to the population.
SUBPROGRAMME:	0372	SANITATION SERVICE AUTHORITY
SUBPROGRAMME STATEMENT:		This Subprogram involves the collection and disposal of garbage, the control of and maintenance of cemeteries. It also provides for the closure of Cell 3 of the Mangrove Landfill.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0372 Sanitation Service Authority						
316 Grants to Public Institutions	1,500,000					
Total Non Statutory Recurrent Expenditure	1,500,000					
416 Grants to Public Institutions	474,064		35,157,422			
Total Non Statutory Capital Expenditure	474,064		35,157,422			
Total Subprogram 0372 :	1,974,064		35,157,422			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	400	Environmental Health Services
PROGRAMME STATEMENT:		Provides for the implementation environmental health policies through sanitation services to the population.
SUBPROGRAMME:	0374	PROJECT MANAGEMENT COORDINATION UNIT
SUBPROGRAMME STATEMENT:		To provide both the physical infrastructure and non physical framework required to ensure the proper management of the solid waste generated on the island.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0374 Project Management Coordination Unit						
102 Other Personal Emoluments	192,900	187,759	187,759	169,902	176,749	178,712
103 Employers Contributions	44,242	54,479	54,479	46,930	47,363	47,836
206 Travel	72	5,000	5,000	5,000	5,000	5,000
207 Utilities	8,640	11,950	11,950	11,950	11,950	11,950
208 Rental of Property	14,805	17,000	17,000	17,000	17,000	17,000
209 Library Books & Publications	1,060	2,150	2,150	2,150	2,150	2,150
210 Supplies & Materials				20,880	20,880	20,880
211 Maintenance of Property				48,777	48,777	48,777
212 Operating Expenses				478,500	530,300	328,300
226 Professional Services	41,851	150,000	85,425	600,000	200,000	200,000
Total Non Statutory Recurrent Expenditure	303,570	428,338	363,763	1,401,089	1,060,169	860,605
101 Statutory Personal Emoluments	291,462	324,272	324,272	324,317	324,317	324,317
Total Statutory Expenditure	291,462	324,272	324,272	324,317	324,317	324,317
Total Subprogram 0374 :	595,032	752,610	688,035	1,725,406	1,384,486	1,184,922

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION					
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment					
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.					
SUBPROGRAMME:	7095	GENERAL MANAGEMENT & CO-ORDINATION SERVICES					
SUBPROGRAMME STATEMENT:		Initiation and review of policy administration and supervision of Operating Departments in respect of the execution of approved policies and programs and the exercise of budgetary control over funds voted by Parliament.					
MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION		\$	\$	\$	\$	\$	\$
Subprogram 7095 General Management & Coordination Services							
102 Other Personal Emoluments		111,773	74,074	74,074	182,393	182,393	1,122,876
103 Employers Contributions		92,631	102,632	102,632	102,230	102,703	4,191
206 Travel		8,933	20,000	20,000	20,000	20,000	103,609
207 Utilities		78,986	110,555	110,555	110,555	110,555	29,755
208 Rental of Property		45,130	45,628	171,628	48,524	48,524	100,800
209 Library Books & Publications		2,653	5,000	5,000	5,000	5,000	52,524
210 Supplies & Materials		52,087	90,600	159,600	257,578	264,408	264,908
211 Maintenance of Property		70,851	136,100	136,100	136,100	136,100	130,100
212 Operating Expenses		438,662	349,320	356,320	2,093,122	1,428,820	1,387,820
226 Professional Services		229,385	210,000	300,000	914,400	4,435,069	660,800
315 Grants to Non-Profit Organisations		87,700	60,000	60,000	100,000	100,000	3,774,269
317 Subscriptions		66,111	100,000	100,000	100,000	100,000	35,905
Total Non Statutory Recurrent Expenditure		1,284,902	1,303,909	1,595,909	4,069,902	6,933,572	7,667,557
752 Machinery & Equipment		17,359	13,000	13,000	13,000	13,000	74,095
753 Furniture and Fittings		11,480	5,000	5,000	5,000	5,000	13,000
755 Computer Software			200,000	61,738			
Total Non Statutory Capital Expenditure		28,839	218,000	79,738	18,000	18,000	87,095
101 Statutory Personal Emoluments		896,258	1,023,952	1,023,952	969,389	973,612	977,370
Total Statutory Expenditure		896,258	1,023,952	1,023,952	969,389	973,612	977,370
Total Subprogram 7095 :		2,209,999	2,545,861	2,699,599	5,057,291	7,925,184	8,732,022

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0117	NATIONAL CLEANUP PROGRAM
SUBPROGRAMME STATEMENT:		To provide for the transformation and the creation of aesthetically pleasing geographical green spaces in communities across Barbados.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0117 National Cleanup Program						
210 Supplies & Materials	40,000	40,000	40,000	40,000	40,000	40,000
211 Maintenance of Property	1,327,000	1,327,000	1,327,000	1,327,000	1,327,000	1,327,000
212 Operating Expenses	12,802,810	13,072,788	13,612,249	1,269,978	1,269,978	1,269,978
226 Professional Services				16,495,330	15,430,080	15,430,080
Total Non Statutory Recurrent Expenditure	14,169,810	14,439,788	14,979,249	19,132,308	18,067,058	18,067,058
752 Machinery & Equipment	761,257					
Total Non Statutory Capital Expenditure	761,257					
Total Subprogram 0117 :	14,931,067	14,439,788	14,979,249	19,132,308	18,067,058	18,067,058

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION				
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment				
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.				
SUBPROGRAMME:	0382	CLIMATE RESILIENCE AND SUSTAINABLE INTEGRATED COASTAL ZONE MGMT. PROG				
SUBPROGRAMME STATEMENT:		To improve the resilience of the Coastlines of Barbados from degradation and climate-related risks as well as to augment the Coastal Zone Management Unit's delivery of coastal management services. The aim is to achieve a balance between economic activiti				

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0382 Climate Resilience and Sustainable Integrated Coastal Zone Management Program						
102 Other Personal Emoluments				317,026	879,505	887,851
103 Employers Contributions				79,470	80,834	82,278
206 Travel				5,000	5,000	5,000
207 Utilities				18,000	18,000	18,000
208 Rental of Property				30,000	30,000	30,000
210 Supplies & Materials				28,000	33,495	33,495
211 Maintenance of Property				39,200	39,200	39,200
212 Operating Expenses				106,120	198,000	108,000
226 Professional Services				371,159	4,249,196	1,074,929
Total Non Statutory Recurrent Expenditure				993,975	5,533,230	2,278,753
752 Machinery & Equipment				15,000	100,000	20,000
753 Furniture and Fittings				30,000		
755 Computer Software				25,000		
785 Assets Under Construction				4,324,571	31,628,965	19,936,114
Total Non Statutory Capital Expenditure				4,394,571	31,728,965	19,956,114
Total Subprogram 0382 :				5,388,546	37,262,195	22,234,867

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0386	NATIONAL CONSERVATION COMMISSION
SUBPROGRAMME STATEMENT:		The Commission's purpose is to protect, enhance and sustain our marine and terrestrial environment and for the provision of social services relating to public safety and recreation for our citizens and visitors to our shores.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0386 National Conservation Commission						
211 Maintenance of Property	3,827					
316 Grants to Public Institutions	26,484,501	25,488,122	38,285,697	25,228,694	35,194,439	35,274,439
Total Non Statutory Recurrent Expenditure	26,488,328	25,488,122	38,285,697	25,228,694	35,194,439	35,274,439
416 Grants to Public Institutions	4,867,000	2,763,857	9,786,462	4,751,800	1,175,000	3,118,200
Total Non Statutory Capital Expenditure	4,867,000	2,763,857	9,786,462	4,751,800	1,175,000	3,118,200
318 Retiring Benefits	2,339,836					
Total Statutory Expenditure	2,339,836					
Total Subprogram 0386 :	33,695,164	28,251,979	48,072,159	29,980,494	36,369,439	38,392,639

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0387	COASTAL ZONE MANAGEMENT UNIT
SUBPROGRAMME STATEMENT:		The Coastal Zone Management Unit will be continuing the program of monitoring and implementing restorative and remedial work on the beaches of Barbados.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0387 Coastal Zone Management Unit						
102 Other Personal Emoluments	153,861	337,949	337,949	270,534	331,502	332,470
103 Employers Contributions	104,614	109,987	109,987	116,000	117,022	118,115
206 Travel	7,318	9,000	9,000	9,000	9,000	9,000
207 Utilities	65,422	472,600	74,600	232,600	472,600	472,600
208 Rental of Property	82,666	106,200	106,200	141,200	106,200	106,200
209 Library Books & Publications	471	2,732	2,732	2,732	2,732	2,732
210 Supplies & Materials	21,820	48,620	48,620	49,500	40,500	40,500
211 Maintenance of Property	424,980	1,063,150	1,063,150	1,310,650	798,150	798,150
212 Operating Expenses	473,142	497,720	497,720	1,257,520	439,720	439,720
226 Professional Services	311,903	790,000	790,000	972,000	440,000	370,000
317 Subscriptions		10,125	10,125	10,125	10,125	10,125
Total Non Statutory Recurrent Expenditure	1,646,199	3,448,083	3,050,083	4,371,861	2,767,551	2,699,612
752 Machinery & Equipment	28,903	316,160	316,160	625,000	10,000	10,000
756 Vehicles	114,560					
757 Infrastructure		1,190,000	10,575		30,000	300,000
Total Non Statutory Capital Expenditure	143,463	1,506,160	326,735	625,000	40,000	310,000
101 Statutory Personal Emoluments	937,344	960,215	960,215	929,651	930,618	931,586
Total Statutory Expenditure	937,344	960,215	960,215	929,651	930,618	931,586
Total Subprogram 0387 :	2,727,005	5,914,458	4,337,033	5,926,512	3,738,169	3,941,198

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0399	BOTANICAL GARDENS
SUBPROGRAMME STATEMENT:		To develop a Botanical Garden at Waterford to reduce the levels of pollutants in Barbados' drinking water, preserve and display a variety of indigenous and endemic Barbadian plants, enhance the aesthetics of the area, to create an area for recreation.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0399 Botanical Gardens						
102 Other Personal Emoluments	23,324	172,747	172,747	124,383	142,751	144,383
103 Employers Contributions	42	12,089	12,089	7,283	7,392	7,510
207 Utilities	26,370	32,400	32,400	34,000	34,000	34,000
208 Rental of Property	33,934	85,000	51,369	80,000	80,000	80,000
209 Library Books & Publications	522	850	850	750	750	750
210 Supplies & Materials	146,315	197,150	85,781	339,928	345,840	345,840
211 Maintenance of Property	676,860	454,800	554,800	1,114,200	379,000	1,079,000
212 Operating Expenses	61,783	64,250	64,250	104,905	90,550	110,550
226 Professional Services	483,124	380,000	380,000	550,000	550,000	550,000
316 Grants to Public Institutions	82					
Total Non Statutory Recurrent Expenditure	1,452,356	1,399,286	1,354,286	2,355,449	1,630,283	2,352,033
751 Property & Plant	19,113					
752 Machinery & Equipment	585,299					
753 Furniture and Fittings		6,000	6,000			
756 Vehicles	196,454					
785 Assets Under Construction	124,874	4,001,473	1,599,431	4,050,000	4,050,000	4,050,000
Total Non Statutory Capital Expenditure	925,741	4,007,473	1,605,431	4,050,000	4,050,000	4,050,000
Total Subprogram 0399 :	2,378,097	5,406,759	2,959,717	6,405,449	5,680,283	6,402,033

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0402	COASTAL RISK ASSESSMENT AND MANAGEMENT PROGRAM
SUBPROGRAMME STATEMENT:		To build capacity in integrated coastal risk management in Barbados; while incorporating climate change adaptation. The Programme's further aim is to build resilience to coastal risks through improved conservation and management of the coastal zone.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0402 Coastal Risk Assessment and Management Programme						
102 Other Personal Emoluments	485,267	315,938	315,938			
103 Employers Contributions	44,016	44,367	44,367			
206 Travel		1,500	1,500			
207 Utilities		13,154	13,154			
208 Rental of Property		25,375	25,375			
210 Supplies & Materials		53,930	53,930			
211 Maintenance of Property	1,824	33,400	33,400			
212 Operating Expenses		57,606	57,606			
226 Professional Services	426,287	754,380	454,380			
Total Non Statutory Recurrent Expenditure	957,394	1,299,650	999,650			
756 Vehicles		300,000	300,000			
757 Infrastructure	19,681,250					
Total Non Statutory Capital Expenditure	19,681,250	300,000	300,000			
Total Subprogram 0402 :	20,638,644	1,599,650	1,299,650			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0409	POLICY RESEARCH, PLANNING & INFORMATION UNIT
SUBPROGRAMME STATEMENT:		To facilitate, information dissemination, and research functions to support environmental policy design, implementation, evaluation and reporting processes.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0409 Policy Research, Planning and Information Unit						
102 Other Personal Emoluments	1,878	16,132	16,132	10,151	10,151	10,151
103 Employers Contributions	43,116	55,000	55,000	63,031	63,898	64,844
206 Travel	5,233	12,000	12,000	12,000	12,000	12,000
209 Library Books & Publications		1,000	1,000	61,000	1,000	1,000
210 Supplies & Materials				8,950	14,000	14,000
212 Operating Expenses	147,170	179,500	144,500	396,900	219,200	219,200
226 Professional Services	8,680	150,000	886,000	966,000	400,000	400,000
Total Non Statutory Recurrent Expenditure	206,077	413,632	1,114,632	1,518,032	720,249	721,195
752 Machinery & Equipment	9,397	10,000	10,000	275,000	12,000	12,500
Total Non Statutory Capital Expenditure	9,397	10,000	10,000	275,000	12,000	12,500
101 Statutory Personal Emoluments	526,126	660,213	660,213	724,022	725,987	727,950
Total Statutory Expenditure	526,126	660,213	660,213	724,022	725,987	727,950
Total Subprogram 0409 :	741,599	1,083,845	1,784,845	2,517,054	1,458,236	1,461,645

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIR
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0420	We Gathering Vision 2020
SUBPROGRAMME STATEMENT:		This Subprogram provides for the the coordination of the National Tree Planting Project which aims to begin the planting of one million trees across Barbados and the management and monitoring in respect to the execution of the tree planting project.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0420 We Gathering Vision 2020						
207 Utilities				3,500	3,500	3,500
208 Rental of Property		5,000	5,000	35,000	35,000	35,000
210 Supplies & Materials	42,923	49,500	78,250	111,000	111,000	111,000
211 Maintenance of Property	38,969	47,000	47,000	295,000	295,000	295,000
212 Operating Expenses	849,496	731,000	811,681	442,333	1,942,333	1,942,333
226 Professional Services		150,000	242,000	300,000	300,000	300,000
Total Non Statutory Recurrent Expenditure	931,389	982,500	1,183,931	1,186,833	2,686,833	2,686,833
752 Machinery & Equipment	311,932	20,000	20,000	145,000	95,000	95,000
785 Assets Under Construction				100,000		
Total Non Statutory Capital Expenditure	311,932	20,000	20,000	245,000	95,000	95,000
Total Subprogram 0420 :	1,243,320	1,002,500	1,203,931	1,431,833	2,781,833	2,781,833

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION					
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment					
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.					
SUBPROGRAMME:	0555	NATURAL HERITAGE DEPARTMENT					
SUBPROGRAMME STATEMENT:		To upgrade diversify and protect Barbados' nature tourism product through the development of sites that can serve as attractions and recreational areas while providing opportunities for scientific research and the creation of business opportunities.					
MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION		\$	\$	\$	\$	\$	\$
Subprogram 0555 Natural Heritage Department							
102 Other Personal Emoluments		58,758	48,059	48,059	48,580	48,580	48,580
103 Employers Contributions		38,219	41,693	41,693	40,633	41,422	41,531
206 Travel		7,982	11,000	11,000	11,000	11,000	11,000
207 Utilities		66,103	90,278	90,278	90,278	90,278	90,278
208 Rental of Property		3,122	3,000	3,000	3,000	3,000	3,000
209 Library Books & Publications		595	1,560	1,560	1,560	1,560	1,560
210 Supplies & Materials		28,795	32,500	32,500	32,000	32,000	32,000
211 Maintenance of Property		69,175	153,453	153,453	153,453	153,453	153,453
212 Operating Expenses		82,932	99,500	99,500	99,500	99,500	99,500
226 Professional Services		74,755	87,000	87,000	270,000	270,000	270,000
Total Non Statutory Recurrent Expenditure		430,435	568,043	568,043	750,004	750,793	750,902
751 Property & Plant		28,176	6,000	6,000	6,000	6,000	6,000
752 Machinery & Equipment		33,956	6,000	6,000	6,000	6,000	6,000
Total Non Statutory Capital Expenditure		62,132	12,000	12,000	12,000	12,000	12,000
101 Statutory Personal Emoluments		386,162	423,582	423,582	421,899	422,892	423,885
Total Statutory Expenditure		386,162	423,582	423,582	421,899	422,892	423,885
Total Subprogram 0555 :		878,729	1,003,625	1,003,625	1,183,903	1,185,685	1,186,787

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	651	Primary Environmental Care Services
PROGRAMME STATEMENT:		To facilitate a safe and healthy environment, by minimizing and where possible preventing the discharge of pollutants to soil, water, air and the natural environment of Barbados.
SUBPROGRAMME:	0411	ENVIRONMENTAL PROTECTION DEPARTMENT
SUBPROGRAMME STATEMENT:		The EPD is the pollution prevention, monitoring, control and enforcement Division of Barbados. The mission of the EPD is to promote sustainable practices through control, regulation and enforcement.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
651 PRIMARY ENVIRONMENTAL CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0411 Environmental Protection Department						
102 Other Personal Emoluments	29,085	77,769	77,769	41,196	41,196	41,196
103 Employers Contributions	194,087	197,190	197,190	225,395	229,248	232,584
206 Travel	13,404	29,200	17,200	30,100	30,100	30,100
207 Utilities	141,723	147,945	147,945	157,545	157,545	157,545
208 Rental of Property	16,121	16,300	16,300	16,400	16,400	16,400
209 Library Books & Publications	1,241	1,700	1,700	2,000	2,000	2,000
210 Supplies & Materials	18,990	29,000	29,000	33,600	29,000	29,000
211 Maintenance of Property	184,192	277,972	277,972	336,974	292,063	262,150
212 Operating Expenses	764,073	573,374	1,773,374	344,626	1,524,970	1,524,970
226 Professional Services	318,128	503,034	556,696	2,569,737	701,483	701,483
Total Non Statutory Recurrent Expenditure	1,681,045	1,853,484	3,095,146	3,757,573	3,024,005	2,997,428
752 Machinery & Equipment	44,310	636,000	636,000	430,551	50,000	50,000
756 Vehicles		200,000	200,000		100,000	100,000
785 Assets Under Construction				250,000		
Total Non Statutory Capital Expenditure	44,310	836,000	836,000	680,551	150,000	150,000
101 Statutory Personal Emoluments	1,954,590	1,763,451	1,763,451	1,793,557	2,230,936	2,236,496
Total Statutory Expenditure	1,954,590	1,763,451	1,763,451	1,793,557	2,230,936	2,236,496
Total Subprogram 0411 :	3,679,944	4,452,935	5,694,597	6,231,681	5,404,941	5,383,924

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 0388: MARKET DEVELOPMENT PROJECTS

- 751 – Provides for the upgrade of the Bridgetown Fisheries Complex and the Berinda Cox Fisheries Complex.

Subprogram 7158: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for consultancy services for public awareness programs and the programs relating to the IADB scoping study and strategic roadmap.
- 315 – Provides for Grants to non-governmental organizations.
- 752 – Provides for the purchase of computer hardware.
- 753 – Provides for the purchase of furniture and fixtures.

Program 163: Fisheries Management and Development

Subprogram 0173: FISHERIES SERVICES

- 226 – Provides for contracted positions to support research and development, Data collection and analysis, implementation of new legislation, public awareness and education.
- 314 – Provides incentives for boat maintenance, safety equipment, and for upgrading of safety and fish handling equipment.
- 317 – Provides for the subscription to Caribbean Regional Fisheries Mechanism and the International Commission for the Conservation of Tuna.
- 751 – Provides for the finalisation of the Consett Bay development, West Jetty repairs in Bridgetown Fisheries Complex, Slipway and Haul-up facility At Bridgetown Fisheries Complex and Consett Bay boatyard and Community Centre
- 752 – Provides for a backup generator, computer equipment and a GPS vessel monitoring system.
- 756 – Provides for the purchase of one electric vehicle.

Subprogram 0174: FISHERIES DEVELOPMENT MEASURES

- 226 – Provides for consultancy fishing sector including technical assistance, surveys and product development.

EXPLANATORY NOTES

- 230 – Provides for shortage of supplies.
 - 315 – Provides for grants to Barbados National Union of Fisherfolk Organisation and the Barbados Game Fishing Association.
-

Program 164: General Support Services

Subprogram 0385: MARKETS

- 223 – Provides for the uprade of male and female bathrooms, preparation and installaion of gutters and rainwater harvesting tanks at the Bridgetown and Berinda Cox markets.
 - 226 – Provides for the uprade of male and female bathrooms, preparation and installaion of gutters and rainwater harvesting tanks at the Bridgetown Fisheries Complex and Berinda Cox Fisheris Complex.
 - 752 – Provides for the purchase of pressure washers and refrigerated display cases.
 - 753 – Provides for the purchase of furniture.
-

Program 400: Environmental Health Services

Subprogram 0374: PROJECT MANAGEMENT AND COORDINATION UNIT

- 226 – Provides for payment of a Waste Characterisation Study.
-

Program 650: Preservation and Conservation of the Terrestrial and Marine Environment

Subprogram 0387: COASTAL ZONE MANAGEMENT UNIT

- 226 – Provides for coral reef and water quality monitoring programs, coastal hazards management programs and conservation initiatives.
- 317 – Provides for subscriptions to Regional Organizations such as IOC Inter-governmental Oceanographic Commission.
- 752 – Provides for the purchase of eight (8) Sofar Buoys.
- 757 – Provides for work improvement to Holetown concrete walkway.

EXPLANATORY NOTES

Subprogram 0402: COASTAL RISK ASSESMENT AND MANAGEMENT PROGRAMME (IDB Funded)

- 226 – Provides for professional fees relating to the completion of the Programme and the start of the IADB Technical Cooperation in furtherance of the CRMP programme.

Subprogram 7095: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for the consultancy services for Project Assistant on Biodiversity and Public Relations officer assigned to the Ministry. Also provides for Consultant and Field assistant in the Gullies and Ecosystem Management Program and provides for contractual fees for the Gullies Are Alive Project.
- 315 – Provides for support to NGOs (BSTP/ Wild Isle Trust). Support to Community Groups in the Gullies Program and also provides for School participation in the School Environmental Program
- 317 – Provides for subscriptions to Regional and International organizations conventions - UNEP Trust Fund, UNCCD Cities Trust Fund, UN Convention to Combat Desertification, UNEP Environment Fund.
- 752 – Provides for upgrading of computers
- 753 – Provides for purchase of furniture.
- 755 – Provides for the purchase of an electronic document management system.

Subprogram 0386: NATIONAL CONSERVATION COMMISSION

- 316 – Provides for the increase in payment of salaries, wages , National Insurance and reimbursable travel for workers of the National Conservation Commission.
- 416 – Provides for the Capital Expenditure including building Kiosks at Worthing Beach, Pebbles Beach, Browns Beach, Brandons Beach, Enterprise Beach, Paynes Bay, Stabilization of Farley Hill Ruins, Maintenance of Dover beach Facility, Independence Square Fountain, Folkestone Office and Museum Folkestone washroom, Heywoods washroom, and a Solar Garage at Codrington.

Subprogram 0399: BOTANICAL GARDENS

- 226 – Provides for Contract Fees for services in the development of the Botanical gardens. Provides for Professional Services for documentary on the Botanical Gardens
- 753 – Provides for the purchase of furniture.

EXPLANATORY NOTES

- 785 – Provides for Professional Service in the building out of the seniors, woodlands and sculpture Gardens. The Extension of brick pavers for the Amphitheatre, Adjacent road, pathways and roundels in the Senior Gardens Timber Pergolas for the Woodlands Gardens

Subprogram 0409: POLICY RESEARCH, PLANNING & INFORMATION UNIT

- 226 – Provides for activities related to the UN PAGE, Environmental Governance Assessment, and XII Forum Follow up.

Subprogram 0420: WE GATHERING VISION 2025

- 752 – Provides for the purchase of agricultural equipment.

Subprogram 0555: NATURAL HERITAGE DEPARTMENT

- 226 – Provides for services to assist with various activities relevant to the development of environmental monitoring of the Zone of Special Environmental Control, NP and NHCA, the development and implementation of the National Park and Gullies management activities and the provision of services in the C-SIDS Solid Care Program.
- 751 – Provides for replacement tank, windows to building and Air condition unit
- 752 – Provides for the purchase of computer hardware and copier
-

Program 651: Primary Environmental Care Services

Subprogram 0411: ENVIRONMENTAL PROTECTION DEPARTMENT

- 226 – Provides for professional services to clear backlog of development applications
- 752 – Provision made for the purchase of equipment.

**MINISTRY OF AGRICULTURE, FOOD
AND NUTRITIONAL SECURITY**

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Provide leadership to the agricultural sector by first becoming relevant through a process of strategic transformation, which includes digitization, structural and process deconstruction and reconstruction;
- Enhance food and nutrition security by developing agri-food systems driven by innovation, research and development, new product development and increased productivity;
- Enfranchise and empower people by facilitating access to agricultural resources through development programmes and market penetration for their products;
- Increase resilience in the agricultural sector to climate change and exogenous shocks through the provision of risk reduction and resource management mechanisms; and
- Ensure plant and animal health and animal welfare, as well as food safety and quality through education, regulation, monitoring, surveillance and testing.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Agriculture, Food and Nutritional Security.

**SIXTY-SEVEN MILLION, SEVEN HUNDRED AND FIFTY-SEVEN THOUSAND,
TWO HUNDRED AND EIGHTY-FOUR DOLLARS**

(\$67,757,284.00)

Mission Statement

The objective of this Ministry is to guide agricultural, fisheries and rural development and to ensure an adequate supply of wholesome food for all at an affordable price.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	9,384,854	12,763,244	16,062,210	17,597,308	17,074,239	15,782,915
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	87,852,491	27,779,620	52,981,282	8,389,183	7,961,567	7,914,623
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	6,458,951	7,888,622	9,009,648	9,496,949	8,589,126	7,567,584
162 RESOURCE DEVELOPMENT AND PROTECTION	15,228,570	19,179,990	18,402,747	26,726,089	33,927,183	23,635,291
164 GENERAL SUPPORT SERVICES	21,878,030	16,325,968	30,163,713	13,593,855	14,693,122	13,640,442
165 ANCILLARY, TECHNICAL AND ANALYTICAL SERVICES	3,159,731	6,770,078	8,921,622	9,283,147	15,403,066	6,388,118
168 SUPPORT OF MAJOR AGRICULTURAL DEVELOPMNT PROG	887,000	500,000	500,000	500,000	500,000	500,000
Total Head 83 :	144,849,626	91,207,522	136,041,222	85,586,531	98,148,303	75,428,973

	RECURRENT					
83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0160 Technical Management & Coordination	734,829	75,179	54,662	864,670	2,227,700	
0161 Special Development Projects		110,231	6,881	117,112	1,923,450	
0168 National Agricultural Health and Food Control Programm					121,100	
0187 Agricultural Planning and Dev	687,131	5,174	77,168	769,473	1,977,381	
7055 General Management & Coordination Services	2,072,296	96,282	209,297	2,377,875	2,164,650	1,946,897
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION						
0163 Food Crop Research, Development and Extension	851,966	64,765	106,932	1,023,663	1,017,000	7,000
0164 Non-Food Crop Research, Development and Extension	581,244	127,075	82,761	791,080	536,376	
0166 Cotton Research and Development	361,511	16,258	42,995	420,764	425,300	
0636 Barbados Agricultural Development and Marketing						2,500,000
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION						
0165 Livestock Research & Development Services	581,846	34,770	70,733	687,349	1,265,450	
0189 Animal Nutrition Unit	393,670	45,846	50,584	490,100	1,288,850	
0199 Blackbelly Sheep					1,183,200	
0639 Southern Meats						1,950,000
162 RESOURCE DEVELOPMENT AND PROTECTION						
0167 Scotland District	4,387,935	279,226	513,130	5,180,291	2,117,044	
0169 Plant Protection	655,344	72,882	76,104	804,330	391,800	36,500
0170 Veterinary Services	1,423,263	83,537	148,777	1,655,577	1,440,150	
0171 Regulatory	148,289	95,445	24,933	268,667	330,300	3,000
0172 Quarantine	238,232	22,706	27,888	288,826	614,750	
0183 Barbados Medicinal Cannabis Licensing Authority						3,196,654

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										17,597,308
				3,092,370	87,000				87,000	3,179,370
				2,040,562	2,950,000				2,950,000	4,990,562
				121,100						121,100
				2,746,854						2,746,854
				6,489,422	70,000				70,000	6,559,422
										8,389,183
				2,047,663	592,000				592,000	2,639,663
				1,327,456	106,000				106,000	1,433,456
				846,064	320,000				320,000	1,166,064
				2,500,000			650,000		650,000	3,150,000
										9,496,949
				1,952,799	1,167,000				1,167,000	3,119,799
				1,778,950	840,000				840,000	2,618,950
				1,183,200	625,000				625,000	1,808,200
				1,950,000						1,950,000
										26,726,089
				7,297,335	1,478,000	463,000			1,941,000	9,238,335
				1,232,630	500,000				500,000	1,732,630
				3,095,727	7,869,400				7,869,400	10,965,127
				601,967	10,000				10,000	611,967
				903,576	27,000				27,000	930,576
				3,196,654			50,800		50,800	3,247,454

	RECURRENT					
83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
164 GENERAL SUPPORT SERVICES						
0175 Marketing Facilities	2,778,987	107,122	322,811	3,208,920	4,092,750	
0176 Technical Workshop and other Services	152,201	31,566	27,311	211,078	134,900	
0178 Incentives and other subsidies	316,797	5,661	31,292	353,750	201,459	4,335,907
0188 Agricultural Extension Services	178,782	1,834	18,528	199,144	312,447	
165 ANCILLARY, TECHNICAL AND ANALYTICAL SERVICES						
0179 Government Analytical Services	1,284,924	42,702	125,064	1,452,690	2,577,957	6,000
168 SUPPORT OF MAJOR AGRICULTURAL DEVELOPMNT PROG						
0191 FARMERS' EMPOWERMENT AND ENFRANCHISEMENT DRIVE (FEED) PROGRA						
TOTAL	17,829,247	1,318,261	2,017,851	21,165,359	26,344,014	13,981,958

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										13,593,855
				7,301,670	503,500				503,500	7,805,170
				345,978	10,000				10,000	355,978
				4,891,116	30,000				30,000	4,921,116
				511,591						511,591
										9,283,147
				4,036,647	5,246,500				5,246,500	9,283,147
										500,000
							500,000		500,000	500,000
				61,491,331	22,431,400	463,000	1,200,800		24,095,200	85,586,531

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	7055	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To provide for the initiation and review of agricultural policy.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7055 General Management & Coordination Services						
102 Other Personal Emoluments	153,266	148,834	175,984	96,282	96,282	96,282
103 Employers Contributions	184,403	188,170	182,900	209,297	213,097	214,600
206 Travel	439	500	750	750	750	750
207 Utilities	569,000	400,500	552,000	622,000	622,000	622,000
208 Rental of Property	14,743	37,713	41,000	41,000	41,000	41,000
209 Library Books & Publications		1,250	1,250	1,750	1,250	1,500
210 Supplies & Materials	191,532	108,100	167,760	197,400	202,400	209,900
211 Maintenance of Property	468,434	440,750	720,000	619,900	584,900	584,900
212 Operating Expenses	240,559	169,928	2,784,930	462,850	470,350	470,350
223 Structures		16,000	10,000	50,000	10,000	10,000
226 Professional Services	27,164	154,380	72,700	144,000	144,000	144,000
230 Contingencies		60,000	15,000	25,000	25,000	25,000
315 Grants to Non-Profit Organisations	50,000	90,000	90,000	90,000	90,000	90,000
317 Subscriptions	1,317,734	1,283,178	1,344,000	1,856,897	1,584,000	1,584,000
Total Non Statutory Recurrent Expenditure	3,217,274	3,099,303	6,158,274	4,417,126	4,085,029	4,094,282
752 Machinery & Equipment	32,034	95,183	30,000	50,000		
753 Furniture and Fittings		26,920	33,650			
755 Computer Software		15,000	17,000	20,000	27,000	27,000
756 Vehicles		250,000	230,000			
Total Non Statutory Capital Expenditure	32,034	387,103	310,650	70,000	27,000	27,000
101 Statutory Personal Emoluments	1,823,379	1,881,069	2,075,550	2,072,296	1,998,534	2,122,460
Total Statutory Expenditure	1,823,379	1,881,069	2,075,550	2,072,296	1,998,534	2,122,460
Total Subprogram 7055 :	5,072,687	5,367,475	8,544,474	6,559,422	6,110,563	6,243,742

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	0160	TECHNICAL MANAGEMENT, RESEARCH AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To direct and coordinate the research extension and development activities of the Department of Agriculture.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0160 Technical Management & Coordination						
102 Other Personal Emoluments	26,048	68,437	53,363	75,179	75,179	75,179
103 Employers Contributions	32,278	49,348	40,000	54,662	48,369	48,369
206 Travel	15,000	5,000	12,000	10,000	12,000	12,000
208 Rental of Property	339	7,300	5,300	5,600	6,100	6,000
209 Library Books & Publications	38,716	23,000	55,000	56,000	66,700	56,200
210 Supplies & Materials	116,510	253,100	299,100	301,600	387,000	391,000
211 Maintenance of Property	15,389	8,900	14,500	7,318	10,000	10,500
212 Operating Expenses	337,895	354,835	966,300	447,182	411,000	451,000
226 Professional Services	259,046	660,000	603,800	1,400,000	400,000	500,000
250 Depreciation Expense	307					
Total Non Statutory Recurrent Expenditure	841,528	1,429,920	2,049,363	2,357,541	1,416,348	1,550,248
751 Property & Plant		35,000				
752 Machinery & Equipment	103,384	200,000	16,000	12,000	6,000	6,000
753 Furniture and Fittings		4,000				
755 Computer Software		120,000	100,000	75,000	75,000	70,000
756 Vehicles		100,000				
Total Non Statutory Capital Expenditure	103,384	459,000	116,000	87,000	81,000	76,000
101 Statutory Personal Emoluments	402,131	565,492	465,865	734,829	685,743	687,396
Total Statutory Expenditure	402,131	565,492	465,865	734,829	685,743	687,396
Total Subprogram 0160 :	1,347,043	2,454,412	2,631,228	3,179,370	2,183,091	2,313,644

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	0161	SPECIAL DEVELOPMENT PROJECTS
SUBPROGRAMME STATEMENT:		To provide for professional and other related services for major projects.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0161 Special Development Projects						
102 Other Personal Emoluments	107,020	106,910	967	110,231	110,231	110,231
103 Employers Contributions	6,754	6,559	6,881	6,881	6,881	6,881
206 Travel		6,000	500	500	500	
210 Supplies & Materials	8,149	8,250	7,750	8,750	8,750	8,000
211 Maintenance of Property	474,355	414,650	785,200	1,544,200	230,200	21,200
212 Operating Expenses	18,992	25,000	20,000	20,000	20,000	20,000
223 Structures	122,199	125,000	100,000	100,000	100,000	
226 Professional Services	88,856	250,000	99,000	250,000	200,000	200,000
Total Non Statutory Recurrent Expenditure	826,324	942,369	1,020,298	2,040,562	676,562	366,312
751 Property & Plant	804,414	820,000				
756 Vehicles	85,357	100,000				
785 Assets Under Construction		1,800,000	1,750,000	2,950,000	6,000,000	5,000,000
Total Non Statutory Capital Expenditure	889,770	2,720,000	1,750,000	2,950,000	6,000,000	5,000,000
101 Statutory Personal Emoluments		102,991	109,264			
Total Statutory Expenditure		102,991	109,264			
Total Subprogram 0161 :	1,716,094	3,765,360	2,879,562	4,990,562	6,676,562	5,366,312

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	0168	NATIONAL AGRICULTURAL HEALTH AND FOOD CONTROL PROGRAMME
SUBPROGRAMME STATEMENT:		To enhance competitiveness of the agricultural and fisheries sectors of Barbados by raising the National Agricultural Health and Food Control System up to international safety standards.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0168 National Agricultural Health and Food Control Programme						
206 Travel		600	1,000	500		
207 Utilities		1,200	3,100	3,100		
209 Library Books & Publications		2,000				
210 Supplies & Materials		24,900	25,000	10,250		
212 Operating Expenses	3,827	7,000	11,000	7,250		
226 Professional Services		77,900	249,500	100,000		
Total Non Statutory Recurrent Expenditure	3,827	113,600	289,600	121,100		
Total Subprogram 0168 :	3,827	113,600	289,600	121,100		

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	0187	AGRICULTURAL PLANNING AND DEVELOPMENT
SUBPROGRAMME STATEMENT:		Provides for activities associated with agricultural planning, policy and the conduct of agricultural development projects.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0187 Agricultural Planning and Dev						
102 Other Personal Emoluments	4,998	74,003	74,395	5,174	78,263	80,846
103 Employers Contributions	38,246	46,699	48,105	77,168	75,759	75,759
206 Travel	15,282	15,000	18,000	13,000	13,000	10,000
207 Utilities	1,475	1,500	2,000	1,500	1,500	1,500
208 Rental of Property		50,000	50,000	82,616	50,000	50,000
209 Library Books & Publications		1,000	848	750	750	750
210 Supplies & Materials	151,894	37,550	36,000	418,120	43,000	28,500
211 Maintenance of Property	1,775	2,000	3,000	3,000	3,000	3,000
212 Operating Expenses	492,849	160,700	760,200	1,023,395	735,277	743,781
226 Professional Services	130,239	80,000	301,500	435,000	543,200	295,300
Total Non Statutory Recurrent Expenditure	836,758	468,452	1,294,048	2,059,723	1,543,749	1,289,436
101 Statutory Personal Emoluments	408,444	593,945	423,298	687,131	560,274	569,781
Total Statutory Expenditure	408,444	593,945	423,298	687,131	560,274	569,781
Total Subprogram 0187 :	1,245,202	1,062,397	1,717,346	2,746,854	2,104,023	1,859,217

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	160	Measures To Stimulate Increased Crop Production
PROGRAMME STATEMENT:		To understand the needs of farmers and address these needs through research and share the information.
SUBPROGRAMME:	0163	FOOD CROP RESEARCH DEVELOPMENT & EXTENSION
SUBPROGRAMME STATEMENT:		To conduct field, laboratory and literature research on production or designated priority crop groupings as well as to extend the results of such research to farmers.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0163 Food Crop Research, Development and Extension						
102 Other Personal Emoluments	17,008	62,833	42,303	64,765	64,765	64,765
103 Employers Contributions	91,693	113,434	114,211	106,932	110,115	110,331
206 Travel	25,000	25,000	25,000	25,000	25,000	25,000
207 Utilities	84,410	73,500	84,500	84,500	89,500	89,500
208 Rental of Property		6,000	6,000	18,000	6,000	6,000
209 Library Books & Publications		4,500	1,500	6,500	6,500	2,000
210 Supplies & Materials	137,116	114,500	235,500	290,500	327,500	325,000
211 Maintenance of Property	180,981	190,000	218,000	190,000	223,000	198,000
212 Operating Expenses	61,646	32,000	116,000	110,000	96,000	53,000
223 Structures	51,447	37,500	102,500	197,500	52,500	38,000
226 Professional Services	3,800	15,000	80,000	95,000	95,000	95,000
250 Depreciation Expense	337					
317 Subscriptions		4,000	5,000	7,000	5,000	5,000
Total Non Statutory Recurrent Expenditure	653,437	678,267	1,030,514	1,195,697	1,100,880	1,011,596
752 Machinery & Equipment	312,193	107,974	96,300	472,000	65,000	
756 Vehicles	224,138	86,270	150,000	120,000	120,000	
Total Non Statutory Capital Expenditure	536,331	194,244	246,300	592,000	185,000	
101 Statutory Personal Emoluments	801,719	805,306	852,005	851,966	882,345	886,244
Total Statutory Expenditure	801,719	805,306	852,005	851,966	882,345	886,244
Total Subprogram 0163 :	1,991,487	1,677,817	2,128,819	2,639,663	2,168,225	1,897,840

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	160	Measures To Stimulate Increased Crop Production
PROGRAMME STATEMENT:		To understand the needs of farmers and address these needs through research and share the information.
SUBPROGRAMME:	0164	NON-FOOD CROP RESEARCH AND DEVELOPMENT
SUBPROGRAMME STATEMENT:		To stimulate the development of flowers as vehicles of diversification and for significant foreign exchange earnings.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0164 Non-Food Crop Research, Development and Extension						
102 Other Personal Emoluments	17,094	106,106	112,500	127,075	127,075	127,075
103 Employers Contributions	57,864	91,974	65,000	82,761	155,934	156,832
206 Travel	8,500	8,500	10,000	10,000	10,000	10,000
207 Utilities	100,803	86,606	113,803	120,803	123,000	124,000
208 Rental of Property		5,500	7,500	5,500	5,500	6,500
209 Library Books & Publications	899	700	700	700	1,000	1,000
210 Supplies & Materials	61,934	83,950	54,400	92,400	102,400	104,900
211 Maintenance of Property	153,303	169,720	101,300	109,800	135,800	118,800
212 Operating Expenses	45,709	149,600	25,500	39,500	45,500	46,000
223 Structures	163,283	113,000	65,000	25,000	50,000	30,000
226 Professional Services	62,319	30,500	50,000	132,673	135,576	138,479
250 Depreciation Expense	3,765					
Total Non Statutory Recurrent Expenditure	675,474	846,156	605,703	746,212	891,785	863,586
751 Property & Plant	52,127	152,000				
752 Machinery & Equipment	1,112,053	1,140,000	1,100,000	106,000	46,000	220,000
756 Vehicles	85,880	75,000				
785 Assets Under Construction	16,140,000	13,310,000	25,130,608			
Total Non Statutory Capital Expenditure	17,390,060	14,677,000	26,230,608	106,000	46,000	220,000
101 Statutory Personal Emoluments	538,055	616,690	530,031	581,244	1,251,738	1,259,808
Total Statutory Expenditure	538,055	616,690	530,031	581,244	1,251,738	1,259,808
Total Subprogram 0164 :	18,603,589	16,139,846	27,366,342	1,433,456	2,189,523	2,343,394

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	160	Measures To Stimulate Increased Crop Production
PROGRAMME STATEMENT:		To understand the needs of farmers and address these needs through research and share the information.
SUBPROGRAMME:	0166	COTTON RESEARCH AND DEVELOPMENT
SUBPROGRAMME STATEMENT:		To stimulate the development of cotton as a vehicle of diversification and for significant foreign exchange earnings.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0166 Cotton Research and Development						
102 Other Personal Emoluments		15,707	16,178	16,258	16,258	16,258
103 Employers Contributions	37,967	61,261	49,137	42,995	42,995	42,995
206 Travel	9,957	10,000	10,000	10,000	10,000	10,000
207 Utilities		1,728	1,800	1,800	1,800	4,000
208 Rental of Property		3,800	4,000	4,000	6,000	6,000
210 Supplies & Materials	104,951	128,500	116,400	143,500	130,500	144,500
211 Maintenance of Property	83,678	104,500	90,500	131,000	101,500	104,500
212 Operating Expenses	11,427	20,000	19,500	27,000	23,500	24,500
226 Professional Services	68,279	70,000	98,000	108,000	89,000	110,000
Total Non Statutory Recurrent Expenditure	316,259	415,496	405,515	484,553	421,553	462,753
751 Property & Plant				110,000		
752 Machinery & Equipment		24,000	25,000	70,000		25,000
756 Vehicles				140,000	140,000	140,000
Total Non Statutory Capital Expenditure		24,000	25,000	320,000	140,000	165,000
101 Statutory Personal Emoluments	359,145	372,461	365,334	361,511	542,266	545,636
Total Statutory Expenditure	359,145	372,461	365,334	361,511	542,266	545,636
Total Subprogram 0166 :	675,404	811,957	795,849	1,166,064	1,103,819	1,173,389

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	160	Measures To Stimulate Increased Crop Production
PROGRAMME STATEMENT:		To understand the needs of farmers and address these needs through research and share the information.
SUBPROGRAMME:	0636	BARBADOS AGRICULTURAL DEVELOPMENT MARKETING CORPORATION
SUBPROGRAMME STATEMENT:		To provide for the development of agriculture through market research and to create opportunities for investment that produces enterprise food security and prosperity in the agricultural sector.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0636 Barbados Agricultural Development and Marketing						
316 Grants to Public Institutions	11,583,022	1,500,000	14,900,000	2,500,000	2,500,000	2,500,000
Total Non Statutory Recurrent Expenditure	11,583,022	1,500,000	14,900,000	2,500,000	2,500,000	2,500,000
416 Grants to Public Institutions	4,600,000	650,000	5,650,000	650,000		
Total Non Statutory Capital Expenditure	4,600,000	650,000	5,650,000	650,000		
Total Subprogram 0636 :	16,183,022	2,150,000	20,550,000	3,150,000	2,500,000	2,500,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	160	Measures To Stimulate Increased Crop Production
PROGRAMME STATEMENT:		To understand the needs of farmers and address these needs through research and share the information.
SUBPROGRAMME:	0637	BARBADOS AGRICULTURAL MANAGEMENT COMPANY
SUBPROGRAMME STATEMENT:		To enhance growth and cultivation of sugar cane crop and non sugar cane products in support of exports and related industries by utilising good agricultural practices.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0637 Barbados Agricultural Management Company Ltd						
316 Grants to Public Institutions	50,398,989	7,000,000	2,140,272			
Total Non Statutory Recurrent Expenditure	50,398,989	7,000,000	2,140,272			
Total Subprogram 0637 :	50,398,989	7,000,000	2,140,272			

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PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	161	Measures to Stimulate Increased Livestock Production
PROGRAMME STATEMENT:		To stimulate and sustain livestock production through the provision of Research and Developmental services to the livestock sector.
SUBPROGRAMME:	0165	LIVESTOCK RESEARCH EXTENSION AND DEVELOPMENT SERVICES
SUBPROGRAMME STATEMENT:		To provide research activities as well as artificial insemination and the impounding of livestock.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0165 Livestock Research & Development Services						
102 Other Personal Emoluments	27,876	29,235	34,770	34,770	34,770	34,770
103 Employers Contributions	62,060	59,534	75,529	70,733	70,856	70,980
206 Travel		2,000	2,000	2,000	2,000	2,000
207 Utilities	66,000	66,000	99,800	109,500	109,500	109,500
208 Rental of Property	450	1,500	12,750	16,000	16,000	16,000
210 Supplies & Materials	381,637	374,700	516,750	388,200	784,000	589,000
211 Maintenance of Property	389,236	651,775	438,500	264,000	414,000	414,000
212 Operating Expenses	13,856	46,500	52,750	75,750	82,750	69,250
223 Structures	17,100	225,000	215,000	260,000	10,000	10,000
226 Professional Services		25,000	75,000	150,000	150,000	150,000
250 Depreciation Expense	487					
Total Non Statutory Recurrent Expenditure	958,702	1,481,244	1,522,849	1,370,953	1,673,876	1,465,500
751 Property & Plant	131,667	150,000	50,000	200,000	50,000	50,000
752 Machinery & Equipment	246,687	674,000	655,000	292,000	150,000	
756 Vehicles		120,000	120,000		250,000	
785 Assets Under Construction		400,000	100,000	675,000	75,000	75,000
Total Non Statutory Capital Expenditure	378,354	1,344,000	925,000	1,167,000	525,000	125,000
101 Statutory Personal Emoluments	524,652	488,735	577,483	581,846	681,044	681,044
Total Statutory Expenditure	524,652	488,735	577,483	581,846	681,044	681,044
Total Subprogram 0165 :	1,861,707	3,313,979	3,025,332	3,119,799	2,879,920	2,271,544

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	161	Measures to Stimulate Increased Livestock Production
PROGRAMME STATEMENT:		To stimulate and sustain livestock production through the provision of Research and Developmental services to the livestock sector.
SUBPROGRAMME:	0189	ANIMAL NUTRITION UNIT
SUBPROGRAMME STATEMENT:		To provide all animal nutrition and forage research activities performed at the Unit as well as to perform such services as artificial insemination and the impounding of livestock.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0189 Animal Nutrition Unit						
102 Other Personal Emoluments	34,221	76,932	42,212	45,846	45,846	45,846
103 Employers Contributions	44,599	66,731	57,500	50,584	67,928	68,892
206 Travel	8,000	6,000	5,000	12,000	10,000	10,000
207 Utilities	147,000	126,500	168,500	168,500	156,500	156,500
208 Rental of Property	939	9,000	6,200	7,000	3,000	3,000
209 Library Books & Publications	398	6,500	6,000	4,000	4,000	4,002
210 Supplies & Materials	167,783	93,000	132,850	212,250	325,250	327,250
211 Maintenance of Property	265,323	368,000	430,200	245,700	434,700	428,200
212 Operating Expenses	37,047	49,850	143,600	178,700	201,600	201,600
223 Structures		62,000	30,000	35,000	35,000	35,000
226 Professional Services		185,000	170,000	425,700	451,200	451,200
Total Non Statutory Recurrent Expenditure	705,311	1,049,513	1,192,062	1,385,280	1,735,024	1,731,490
751 Property & Plant	85,638	234,000	270,000	660,000	260,000	260,000
752 Machinery & Equipment	201,147	178,000	172,000	180,000	177,000	177,000
756 Vehicles	93,680	86,421				
Total Non Statutory Capital Expenditure	380,465	498,421	442,000	840,000	437,000	437,000
101 Statutory Personal Emoluments	374,245	504,209	389,554	393,670	566,782	575,250
Total Statutory Expenditure	374,245	504,209	389,554	393,670	566,782	575,250
Total Subprogram 0189 :	1,460,020	2,052,143	2,023,616	2,618,950	2,738,806	2,743,740

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	161	Measures to Stimulate Increased Livestock Production
PROGRAMME STATEMENT:		To stimulate and sustain livestock production through the provision of Research and Developmental Services to the livestock sector.
SUBPROGRAMME:	0199	BLACKBELLY SHEEP
SUBPROGRAMME STATEMENT:		To create a viable industry for high quality affordable lamb and to provide hides for the manufacture of value-added leather goods

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0199 Blackbelly Sheep						
207 Utilities	12,281	12,000	17,400	14,000	15,200	16,200
210 Supplies & Materials	169,786	60,700	269,900	292,200	454,700	756,600
211 Maintenance of Property	92,370	40,800	50,300	123,500	141,000	141,500
212 Operating Expenses	334,230	26,000	345,500	458,500	814,500	108,000
223 Structures		4,000		35,000	15,000	
226 Professional Services	142,980	70,000	238,000	260,000	280,000	280,000
250 Depreciation Expense	1,240					
Total Non Statutory Recurrent Expenditure	752,886	213,500	921,100	1,183,200	1,720,400	1,302,300
751 Property & Plant		430,000	460,000	120,000		
752 Machinery & Equipment	134,338	29,000	125,000	505,000		
Total Non Statutory Capital Expenditure	134,338	459,000	585,000	625,000		
Total Subprogram 0199 :	887,223	672,500	1,506,100	1,808,200	1,720,400	1,302,300

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	161	Measures to Stimulate Increased Livestock Production
PROGRAMME STATEMENT:		To stimulate and sustain livestock production through the provision of Research and Developmental services to the livestock sector.
SUBPROGRAMME:	0639	SOUTHERN MEATS
SUBPROGRAMME STATEMENT:		To provide an abbatoir service for livestock farmers according to international meat handling standards

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0639 Southern Meats						
316 Grants to Public Institutions	1,650,000	1,250,000	1,950,000	1,950,000	1,250,000	1,250,000
Total Non Statutory Recurrent Expenditure	1,650,000	1,250,000	1,950,000	1,950,000	1,250,000	1,250,000
416 Grants to Public Institutions	600,000	600,000	504,600			
Total Non Statutory Capital Expenditure	600,000	600,000	504,600			
Total Subprogram 0639 :	2,250,000	1,850,000	2,454,600	1,950,000	1,250,000	1,250,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

PROGRAMME: 162 Resource Development and Protection

PROGRAMME STATEMENT: To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services

SUBPROGRAMME: 0167 SCOTLAND DISTRICT DEVELOPMENT

SUBPROGRAMME STATEMENT: To provide for the operating expenses of the continuing program of stabilisation and maintenance activities in the Scotland District.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
Subprogram 0167 Scotland District						
102 Other Personal Emoluments	330,823	257,853	259,591	279,226	279,226	279,226
103 Employers Contributions	428,026	467,026	450,000	513,130	513,840	514,623
206 Travel	21,324	12,000	20,000	20,500	20,500	20,500
207 Utilities	205,160	141,000	199,000	209,000	209,000	209,000
208 Rental of Property	37,151	79,000	79,000	79,000	79,000	79,000
209 Library Books & Publications		500	500	500	500	500
210 Supplies & Materials	165,353	336,700	201,700	196,500	124,300	124,300
211 Maintenance of Property	957,492	1,774,200	1,133,850	753,350	1,191,350	1,051,350
212 Operating Expenses	156,629	284,605	146,994	146,994	146,920	154,920
223 Structures	20,612	72,000	32,000	22,000	22,000	22,000
226 Professional Services	49,800	270,500	200,500	689,200	649,200	639,200
250 Depreciation Expense	2,663					
Total Non Statutory Recurrent Expenditure	2,375,032	3,695,384	2,723,135	2,909,400	3,235,836	3,094,619
750 Land Acquisition	373,041	946,000	463,000	463,000	463,000	463,000
751 Property & Plant	1,717	549,000	224,000	596,000	174,000	160,000
752 Machinery & Equipment	238,063	263,500	294,500	701,000	541,000	1,821,000
755 Computer Software		11,000	11,000	11,000	11,000	11,000
756 Vehicles	78,366	220,000		170,000	120,000	120,000
785 Assets Under Construction		110,000	110,000		2,250,000	2,250,000
Total Non Statutory Capital Expenditure	691,187	2,099,500	1,102,500	1,941,000	3,559,000	4,825,000
101 Statutory Personal Emoluments	3,551,317	3,873,667	3,137,734	4,387,935	4,394,081	4,400,792
Total Statutory Expenditure	3,551,317	3,873,667	3,137,734	4,387,935	4,394,081	4,400,792
Total Subprogram 0167 :	6,617,536	9,668,551	6,963,369	9,238,335	11,188,917	12,320,411

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY					
PROGRAMME:	162	Resource Development and Protection					
PROGRAMME STATEMENT:		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services.					
SUBPROGRAMME:	0169	PLANT PROTECTION					
SUBPROGRAMME STATEMENT:		To provide a variety of services to protect the Crops Resources of Barbados from destruction by pests, diseases and weeds and by identifying and controlling those pests which destroys crops and the extension of research results to farmers.					
MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
162 RESOURCE DEVELOPMENT AND PROTECTION		\$	\$	\$	\$	\$	\$
Subprogram 0169 Plant Protection							
102 Other Personal Emoluments		44,083	107,885	72,662	72,882	33,174	33,174
103 Employers Contributions		75,788	118,245	95,000	76,104	95,254	95,935
206 Travel		24,000	12,000	37,000	30,000	20,000	20,000
207 Utilities		28,500	26,500	28,500	28,500	34,000	35,000
208 Rental of Property		313	6,000	4,000	4,000	4,000	5,000
209 Library Books & Publications			2,000	1,500	2,500	1,500	1,500
210 Supplies & Materials		47,482	109,900	110,350	110,300	109,350	91,450
211 Maintenance of Property		97,455	111,500	112,750	105,000	94,000	118,750
212 Operating Expenses		72,589	69,000	71,000	86,500	93,000	105,000
223 Structures			1,000				
226 Professional Services			20,000	25,000	25,000	25,000	40,000
317 Subscriptions		34,442	36,550	36,500	36,500	40,000	40,000
Total Non Statutory Recurrent Expenditure		424,651	620,580	594,262	577,286	549,278	585,809
752 Machinery & Equipment			155,000	10,000			50,000
756 Vehicles							120,000
785 Assets Under Construction					500,000	2,000,000	500,000
Total Non Statutory Capital Expenditure			155,000	10,000	500,000	2,000,000	670,000
101 Statutory Personal Emoluments		695,802	802,139	728,352	655,344	870,479	878,393
Total Statutory Expenditure		695,802	802,139	728,352	655,344	870,479	878,393
Total Subprogram 0169 :		1,120,453	1,577,719	1,332,614	1,732,630	3,419,757	2,134,202

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY					
PROGRAMME:	162	Resource Development and Protection					
PROGRAMME STATEMENT:		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services.					
SUBPROGRAMME:	0170	VETERINARY SERVICES					
SUBPROGRAMME STATEMENT:		To provide for the work by the Veterinary Services Department which includes Regulatory, Clinical, Field, Control and Eradication as well as the Veterinary Services Laboratory.					
MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
162 RESOURCE DEVELOPMENT AND PROTECTION		\$	\$	\$	\$	\$	\$
Subprogram 0170 Veterinary Services							
102 Other Personal Emoluments		259,015	146,676	113,228	83,537	270,806	273,571
103 Employers Contributions		152,772	128,571	159,766	148,777	158,841	159,718
206 Travel		95,000	75,000	75,000	75,000	75,000	75,000
207 Utilities		183,798	133,800	164,000	184,000	184,000	184,000
209 Library Books & Publications		7,148	4,000	22,500	15,000	13,000	12,500
210 Supplies & Materials		316,546	156,850	561,850	511,850	874,350	854,850
211 Maintenance of Property		232,132	139,500	323,500	260,500	291,500	276,500
212 Operating Expenses		193,367	113,200	253,200	228,200	278,200	278,200
223 Structures			11,000	19,000	31,000	2,000	2,000
226 Professional Services			84,500	149,500	129,600	89,600	89,600
230 Contingencies			5,154		5,000	5,000	5,000
Total Non Statutory Recurrent Expenditure		1,439,778	998,251	1,841,544	1,672,464	2,242,297	2,210,939
751 Property & Plant				765,847			
752 Machinery & Equipment		320,901	241,000	152,350	287,400	401,000	61,000
753 Furniture and Fittings			6,500	42,228	60,000	15,000	10,000
755 Computer Software			11,000	21,500	22,000	22,000	
756 Vehicles			85,000				
785 Assets Under Construction		-3,795	182,203	1,000,000	7,500,000	10,000,000	
Total Non Statutory Capital Expenditure		317,106	525,703	1,981,925	7,869,400	10,438,000	71,000
101 Statutory Personal Emoluments		1,236,018	1,353,758	1,472,510	1,423,263	1,423,338	1,429,255
Total Statutory Expenditure		1,236,018	1,353,758	1,472,510	1,423,263	1,423,338	1,429,255
Total Subprogram 0170 :		2,992,902	2,877,712	5,295,979	10,965,127	14,103,635	3,711,194

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	162	Resource Development and Protection
PROGRAMME STATEMENT:		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
SUBPROGRAMME:	0171	REGULATORY
SUBPROGRAMME STATEMENT:		To provide the regulatory basis for the protection of human and animal health and the environment from potentially dangerous side-effects of the production of the use of pesticides.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
Subprogram 0171 Regulatory						
102 Other Personal Emoluments	130,796	89,966	118,183	95,445	95,445	95,445
103 Employers Contributions	15,942	28,538	24,577	24,933	29,815	30,249
206 Travel	23,909	20,000	29,800	30,000	30,000	30,000
208 Rental of Property		9,000	9,000	6,000	10,000	8,000
209 Library Books & Publications		500	500	500	500	500
210 Supplies & Materials	3,797	5,200	4,100	18,500	17,500	18,000
211 Maintenance of Property	778	12,940	11,250	25,000	25,150	25,150
212 Operating Expenses	55,079	147,800	218,000	205,300	133,700	140,700
226 Professional Services	10,180	80,000	260,000	45,000	10,000	
317 Subscriptions				3,000	3,000	3,000
Total Non Statutory Recurrent Expenditure	240,481	393,944	675,410	453,678	355,110	351,044
751 Property & Plant				5,000	5,000	5,000
752 Machinery & Equipment	3,645	55,000		5,000	20,000	2,000
756 Vehicles	85,880	105,000				
Total Non Statutory Capital Expenditure	89,525	160,000		10,000	25,000	7,000
101 Statutory Personal Emoluments	106,323	180,668	149,493	148,289	191,874	195,752
Total Statutory Expenditure	106,323	180,668	149,493	148,289	191,874	195,752
Total Subprogram 0171 :	436,329	734,612	824,903	611,967	571,984	553,796

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	162	Resource Development and Protection
PROGRAMME STATEMENT:		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
SUBPROGRAMME:	0172	QUARANTINE
SUBPROGRAMME STATEMENT:		To prevent or significantly reduce the introduction and spread of pests and diseases from other countries into Barbados.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
Subprogram 0172 Quarantine						
102 Other Personal Emoluments	21,968	22,263	22,705	22,706	22,706	22,706
103 Employers Contributions	34,666	64,036	39,512	27,888	50,823	51,293
206 Travel	95,000	95,000	95,000	95,000	105,000	105,000
207 Utilities	100,000	79,000	112,000	105,000	105,000	106,000
209 Library Books & Publications		2,000	1,500	2,000	1,500	1,500
210 Supplies & Materials	73,800	34,500	51,700	51,600	58,100	50,800
211 Maintenance of Property	44,261	49,700	47,900	69,000	70,000	67,100
212 Operating Expenses	43,309	74,650	57,150	60,150	58,650	64,650
223 Structures		25,500	15,000	2,000		
226 Professional Services				230,000	230,000	230,000
316 Grants to Public Institutions	138					
Total Non Statutory Recurrent Expenditure	413,142	446,649	442,467	665,344	701,779	699,049
752 Machinery & Equipment		10,000	10,000	2,000		2,500
755 Computer Software	12,950	25,000	35,000	25,000	25,000	10,000
756 Vehicles		75,000				
Total Non Statutory Capital Expenditure	12,950	110,000	45,000	27,000	25,000	12,500
101 Statutory Personal Emoluments	247,619	377,109	238,231	238,232	443,007	447,201
Total Statutory Expenditure	247,619	377,109	238,231	238,232	443,007	447,201
Total Subprogram 0172 :	673,711	933,758	725,698	930,576	1,169,786	1,158,750

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	162	Resource Development and Protection
PROGRAMME STATEMENT:		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services.
SUBPROGRAMME:	0183	BARBADOS MEDICINAL CANNABIS LICENSING AUTHORITY
SUBPROGRAMME STATEMENT:		To provide for the regulation and handling of medicinal cannabis.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
Subprogram 0183 Barbados Medicinal Cannabis Licensing Authority						
316 Grants to Public Institutions	2,773,961	2,773,961	3,208,184	3,196,654	3,462,304	3,746,138
Total Non Statutory Recurrent Expenditure	2,773,961	2,773,961	3,208,184	3,196,654	3,462,304	3,746,138
416 Grants to Public Institutions	613,677	613,677	52,000	50,800	10,800	10,800
Total Non Statutory Capital Expenditure	613,677	613,677	52,000	50,800	10,800	10,800
Total Subprogram 0183 :	3,387,638	3,387,638	3,260,184	3,247,454	3,473,104	3,756,938

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	164	General Support Services
PROGRAMME STATEMENT:		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.
SUBPROGRAMME:	0175	MARKETING FACILITIES
SUBPROGRAMME STATEMENT:		To provide mainly for the maintenance and upkeep of public markets which are used for the retailing of meat, agricultural produce and fish.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0175 Marketing Facilities						
102 Other Personal Emoluments	17,945	18,213	32,122	107,122	107,122	107,122
103 Employers Contributions	286,953	310,116	323,057	322,811	323,920	324,156
206 Travel	18,416	25,000	27,000	27,000	28,000	28,000
207 Utilities	1,548,000	1,093,000	1,531,000	1,607,500	1,619,000	1,630,000
208 Rental of Property	125,762	106,000	150,500	151,500	154,000	154,500
209 Library Books & Publications	323	850	850	850	850	850
210 Supplies & Materials	204,036	152,050	226,200	237,200	240,150	247,300
211 Maintenance of Property	902,603	541,100	1,593,000	1,576,200	1,900,800	1,139,500
212 Operating Expenses	135,661	112,000	145,200	161,000	166,000	171,500
223 Structures		4,000	70,500	11,500	10,500	10,500
226 Professional Services	108,200	46,000	244,000	320,000	320,000	370,000
250 Depreciation Expense	681					
Total Non Statutory Recurrent Expenditure	3,348,579	2,408,329	4,343,429	4,522,683	4,870,342	4,183,428
751 Property & Plant	50,283	130,000	150,000	135,000	135,000	140,000
752 Machinery & Equipment	203,863	304,000	340,000	365,000	316,000	321,000
755 Computer Software		3,500	3,500	3,500	3,500	3,500
756 Vehicles		120,000	120,000			
Total Non Statutory Capital Expenditure	254,147	557,500	613,500	503,500	454,500	464,500
101 Statutory Personal Emoluments	2,575,538	2,661,586	2,484,739	2,778,987	2,903,652	2,977,284
Total Statutory Expenditure	2,575,538	2,661,586	2,484,739	2,778,987	2,903,652	2,977,284
Total Subprogram 0175 :	6,178,263	5,627,415	7,441,668	7,805,170	8,228,494	7,625,212

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY				
PROGRAMME:	164	General Support Services				
PROGRAMME STATEMENT:		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.				
SUBPROGRAMME:	0176	TECHNICAL, WORKSHOP AND OTHER SERVICES				
SUBPROGRAMME STATEMENT:		To keep all of the Ministry's rolling stock of vehicles and equipment in good condition for coordinating the use of MA vehicles by the various operating sections of the Ministry's technical staff and for assisting research agronomists and others.				

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
164	GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0176 Technical Workshop and other Services							
102	Other Personal Emoluments	27,662	29,754	30,762	31,566	31,566	31,566
103	Employers Contributions	21,390	35,161	27,311	27,311	27,311	27,311
206	Travel	3,417	6,500	5,500	5,500	5,500	5,500
208	Rental of Property		1,000	1,000	1,000	1,000	1,000
210	Supplies & Materials	8,943	5,900	14,450	11,700	12,200	12,200
211	Maintenance of Property	80,044	87,700	86,000	103,700	111,900	110,550
212	Operating Expenses	8,127	13,800	17,000	13,000	13,000	13,000
Total Non Statutory Recurrent Expenditure		149,583	179,815	182,023	193,777	202,477	201,127
752	Machinery & Equipment				10,000	15,000	20,000
Total Non Statutory Capital Expenditure					10,000	15,000	20,000
101	Statutory Personal Emoluments	169,139	212,301	148,030	152,201	221,299	222,292
Total Statutory Expenditure		169,139	212,301	148,030	152,201	221,299	222,292
Total Subprogram 0176 :		318,721	392,116	330,053	355,978	438,776	443,419

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	164	General Support Services
PROGRAMME STATEMENT:		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing.
SUBPROGRAMME:	0178	INCENTIVES & OTHER SUBSIDIES
SUBPROGRAMME STATEMENT:		To monitor and disburse the various subsidies and incentives given by Government to farmers to stimulate agricultural production in Barbados

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0178 Incentives and other subsidies						
102 Other Personal Emoluments	524	5,243	5,661	5,661	5,661	5,661
103 Employers Contributions	30,108	37,736	34,734	31,292	34,734	34,842
206 Travel	8,948	13,500	13,500	16,000	16,000	16,000
210 Supplies & Materials	12,089	20,000	25,000	31,000	18,000	18,000
211 Maintenance of Property	16,646	35,000	35,000	50,000	34,800	35,300
212 Operating Expenses	8,154	24,000	17,500	23,000	21,000	21,000
226 Professional Services		8,000	10,000	81,459	83,394	85,329
313 Subsidies	200,000	200,000	200,000	200,000	200,000	200,000
314 Grants To Individuals	14,359,339	8,929,907	21,127,319	3,935,907	4,464,162	3,993,907
315 Grants to Non-Profit Organisations	200,000	200,000	200,000	200,000	200,000	200,000
Total Non Statutory Recurrent Expenditure	14,835,808	9,473,386	21,668,714	4,574,319	5,077,751	4,610,039
752 Machinery & Equipment				20,000		
755 Computer Software		20,000		10,000		
Total Non Statutory Capital Expenditure		20,000		30,000		
101 Statutory Personal Emoluments	308,508	327,577	316,796	316,797	347,526	348,494
Total Statutory Expenditure	308,508	327,577	316,796	316,797	347,526	348,494
Total Subprogram 0178 :	15,144,316	9,820,963	21,985,510	4,921,116	5,425,277	4,958,533

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY					
PROGRAMME:	164	General Support Services					
PROGRAMME STATEMENT:		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.					
SUBPROGRAMME:	0188	AGRICULTURAL EXTENSION SERVICES					
SUBPROGRAMME STATEMENT:		To provide farm advisory and educational services to the island's farmers with the aim of developing a modern farming community using techniques and technology appropriate for sustainable agricultural development.					
MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
164 GENERAL SUPPORT SERVICES		\$	\$	\$	\$	\$	\$
Subprogram 0188 Agricultural Extension Services							
102 Other Personal Emoluments			1,729	1,833	1,834	1,834	1,834
103 Employers Contributions		18,036	31,009	32,362	18,528	29,848	30,269
206 Travel		9,382	22,000	17,000	17,500	15,000	15,000
207 Utilities		7,525	6,000	9,000	9,000	10,000	10,000
210 Supplies & Materials		4,248	4,600	4,600	4,600	5,250	5,500
211 Maintenance of Property		11,578	23,750	38,500	84,200	65,700	69,200
212 Operating Expenses		8,831	13,500	13,500	23,500	17,000	17,000
226 Professional Services					173,647	178,485	183,324
Total Non Statutory Recurrent Expenditure		59,599	102,588	116,795	332,809	323,117	332,127
756 Vehicles			100,000	100,000			
Total Non Statutory Capital Expenditure			100,000	100,000			
101 Statutory Personal Emoluments		177,130	282,886	189,687	178,782	277,458	281,151
Total Statutory Expenditure		177,130	282,886	189,687	178,782	277,458	281,151
Total Subprogram 0188 :		236,729	485,474	406,482	511,591	600,575	613,278

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	165	Ancillary Technical & Analytical Services
PROGRAMME STATEMENT:		To provide expenditure for the administration of the Government Analytical Services Laboratory and the Metereology Department.
SUBPROGRAMME:	0179	GOVERNMENT ANALYTICAL SERVICES
SUBPROGRAMME STATEMENT:		To provide a timely and reliable scientific service for government departments, the private sector and private individuals.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
165 ANCILLARY, TECHNICAL AND ANALYTICAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0179 Government Analytical Services						
102 Other Personal Emoluments	39,838	29,313	42,765	42,702	42,702	42,702
103 Employers Contributions	114,144	125,260	132,630	125,064	125,127	125,127
206 Travel		500	500	500	500	500
207 Utilities	240,265	167,510	320,340	332,400	332,400	332,400
208 Rental of Property	11	1,900	3,200	3,300	3,250	3,300
209 Library Books & Publications	3,133	3,000	4,000	6,000	6,000	4,000
210 Supplies & Materials	298,715	126,500	407,350	436,000	591,500	650,000
211 Maintenance of Property	537,599	261,099	1,341,455	1,341,455	2,043,405	802,705
212 Operating Expenses	78,488	51,675	81,950	81,200	82,200	83,200
223 Structures	335,714	27,670	1,151,800	48,000	18,000	18,000
226 Professional Services	66,959	224,500	274,500	329,100	479,100	429,100
250 Depreciation Expense	1,072					
317 Subscriptions	6,045	8,000	10,000	6,000	6,000	6,000
Total Non Statutory Recurrent Expenditure	1,721,983	1,026,927	3,770,490	2,751,721	3,730,184	2,497,034
751 Property & Plant		50,000	50,000	50,000		
752 Machinery & Equipment	267,401	1,017,000	533,000	76,500	1,050,000	150,000
753 Furniture and Fittings	5,327	31,000	35,000		40,000	290,000
755 Computer Software		150,000	100,000			260,000
756 Vehicles				120,000		
785 Assets Under Construction		3,200,000	3,200,000	5,000,000	9,200,000	1,800,000
Total Non Statutory Capital Expenditure	272,728	4,448,000	3,918,000	5,246,500	10,290,000	2,500,000
101 Statutory Personal Emoluments	1,165,020	1,295,151	1,233,132	1,284,926	1,382,882	1,391,084
Total Statutory Expenditure	1,165,020	1,295,151	1,233,132	1,284,926	1,382,882	1,391,084
Total Subprogram 0179 :	3,159,731	6,770,078	8,921,622	9,283,147	15,403,066	6,388,118

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	168	Support of Major Agricultural Development Program
PROGRAMME STATEMENT:		To support development agencies falling under the Ministry of Agriculture and Food Security in implementing the Farmers' Empowerment and Enfranchisement Drive (FEED) Program.
SUBPROGRAMME:	0191	FARMERS' EMPOWERMENT AND ENFRANCHISEMENT DRIVE (FEED) PROGRAM
SUBPROGRAMME STATEMENT:		To enhance national food and nutrition security and the development of the agriculture sector through the provision of improved access to land and inputs.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
168 SUPPORT OF MAJOR AGRICULTURAL DEVELOPMNT PROG	\$	\$	\$	\$	\$	\$
Subprogram 0191 FARMERS' EMPOWERMENT AND ENFRANCHISEMENT DRIVE (FEED)						
416 Grants to Public Institutions	887,000	500,000	500,000	500,000	500,000	500,000
Total Non Statutory Capital Expenditure	887,000	500,000	500,000	500,000	500,000	500,000
Total Subprogram 0191 :	887,000	500,000	500,000	500,000	500,000	500,000

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7055: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 223 – Provides retrofitting for hurricane preparedness systems and devices.
- 230 – Provides for emergency hurricane food supplies.
- 315 – Provides for grants to Non Profit Agencies and the National Agricultural Exhibition.
- 317 – Provides for contributions and membership fees for regional and international organizations.
- 753 – Provides for replacement furniture and fixtures.
- 756 – Provides for the purchase of an electric vehicle.

Subprogram 0160: TECHNICAL MANAGEMENT, RESEARCH AND COORDINATION SERVICES

- 226 – Provides for agricultural research and extension consultancy.
- 752 – Provides for the purchase of Agro-meteorology Stations.
- 755 – Provides for developing the digital agriculture software and framework.

Subprogram 0161: SPECIAL DEVELOPMENT PROJECTS

- 785 – Provides for the professional fees, works in progress, upgrading and supplies and materials for building construction works of the administration block at Fairchild Street, Eagle Hall Market, a new Six Roads Market, and Speightstown Outdoor Facility.

Subprogram 0168: NATIONAL AGRICULTURAL HEALTH AND FOOD CONTROL PROGRAMME

- 226 – Provides for professional services and fees associated with consultants for Food Control and Nutrition Security

EXPLANATORY NOTES

Subprogram 0187: AGRICULTURAL PLANNING AND DEVELOPMENT

- 226 – Provides for professional services and fees associated with the Market Information System (MIS), statistical programme/NAS, RC of Agriculture and Agro-Linkages.

Program 160: Measures to Stimulate Increased Crop Production

Subprogram 0163: FOOD CROP RESEARCH DEVELOPMENT & EXTENSION

- 223 – Provides for the retrofitting of a tractor shed, a greenhouse and well Maintenance.
- 226 – Provide for professional services in technological development.
- 317 – Provides for subscriptions to greenhouse and organic international agencies.
- 751 – Provides for upgrade of greenhouse.
- 752 – Provides for purchase of agricultural machinery – rock and stone crusher, mulch layer, mulch retriever and apiary equipment.
- 756 – Provides for purchase of a 4x4 vehicle.

Subprogram 0164: NON-FOOD CROP RESEARCH AND DEVELOPMENT

- 223 – Provides for well construction.
- 226 – Provides for professional services for the erection of an equipment shed.
- 317 – Provides for subscription towards membership in professional Organizations.
- 752 – Provides for the purchase of agricultural equipment – tractor and insect proof netting.
- 785 – Provides for the construction of a Tissue Culture Laboratory.

Subprogram 0166: COTTON RESEARCH AND DEVELOPMENT

- 226 – Provides for fees and contracts for Cotton thinning, selfing, harvesting, weed, pest control Calibration, quality assurance, technical assistance consultancy services.
- 752 – Provides for the replacement of machinery and equipment.

EXPLANATORY NOTES

Subprogram 0636: BARBADOS AGRICULTURAL DEVELOPMENT AND MARKETING CORPORATION

316 – Provides for grants to the Barbados Agricultural Development and Marketing Corporation.

Program 161: Measures to Stimulate Increased Livestock Production

Subprogram 0165: LIVESTOCK RESEARCH EXTENSION AND DEVELOPMENT SERVICES

223 – Provides for upgrading of security systems and devices.

226 – Provides for consultancy services.

752 – Provides for purchase of agricultural equipment – skid steer with attachment, baler, hay rake and laboratory equipment – AI Lab mini freezer.

756 – Provides for replacement 4x4 truck.

785 – Provides for construction of a milking parlour and for security grills for sheep pens.

Subprogram 0189: ANIMAL NUTRITION UNIT

226 – Provides for forage and insemination development.

751 – Provides for the construction of 4H-rabbitry due to displacement with relocation of animal pound.

752 – Provides for the purchase of agricultural equipment – implements and a tractor.

Subprogram 0199: Blackbelly Sheep

226 – Provides for Barbados Black Belly Sheep and the Rapid Expansion.

751 – Provides for the building of a Sheep Pen, water storage facilities and security systems.

752 – Provides for the purchase of agricultural equipment – NIRS Feed Analyser and livestock trailer.

EXPLANATORY NOTES

Subprogram 0639: SOUTHERN MEATS

- 316 – Provides for debt service support.
- 416 – Provides for capital expenditure.

Program 162: Resource Development and Protection

Subprogram 0167: SCOTLAND DISTRICT DEVELOPMENT

- 223 – Provides for electrical cabling and well construction/maintenance.
- 226 – Provides for professional consultancies re: soil sampling analysis, geotechnical studies, development and management of beehives, software support.
- 750 – Provides for land improvements stabilization works.
- 751 – Provides for construction of a Plant Nursery Sales Office, a Shade House and Media Preparation and Storage Shed.
- 752 – Provides for the purchase of long reach excavator and a drone.
- 756 – Provides for a 4x4 as a Land Rover alternative.
- 785 – Provides for building construction – lunch/recreation area.

Subprogram 0169: PLANT PROTECTION

- 226 – Provides for the consultancy associated with the identification of pests, diseases and the hiring of itinerant labour.
- 317 – Provides for subscriptions to international organisations.
- 752 – Provides for the purchase of office equipment.

Program 162: Resource Development and Protection

Subprogram 0170: VETERINARY SERVICES

- 226 – Provides for professional fees for software contracts.

EXPLANATORY NOTES

752	–	Provides for the purchase of laboratory equipment.
753	–	Provides for the purchase of furniture and fixtures to outfit new laboratory.
755	–	Provides for the software renewal for laboratory Information Management System (LIMS). This system is in keeping with the goal of implementing a Quality Management solution for ISO 17025 accreditation.
785	–	Provides for the construction of a new laboratory.
Subprogram 0171:	REGULATORY	
226	–	Provides for professional fees for national pesticide reform and the farmer and consumer educational and awareness programme that is needed for effective transition
Subprogram 0172:	QUARANTINE	
223	–	Provides for network installations.
752	–	Provides for the purchase of safety and security equipment.
755	–	Provides for the purchase of computer software.
Subprogram 0183:	BARBADOS MEDICINIAL CANNABIS LICENSING AUTHORITY	
316	–	Provides for grants to the Barbados Medicinal Cannabis Licensing Authority.
416	–	Provides for capital expenditure.

Program 164: General Support Services

Subprogram 0175:		MARKETING FACILITIES
223	–	Provides for network cabling and elevator installation.
226	–	Provides for consultancy services, technical surveys and drawings for markets.
751	–	Provides for the purchase of air conditioning systems for two markets locations.

EXPLANATORY NOTES

752	–	Provides for the purchase of electrical equipment, workshop equipment, computer hardware and security systems.
755	–	Provides for the purchase of computer software.
Subprogram 0178: INCENTIVES & OTHER SUBSIDIES		
226	–	Provides for consultancy services.
313	–	Provides for grants to Farmers associations, agricultural societies and co-operatives and provide for assistance to non-sugar agricultural exporters.
314	–	Provides for various incentives rebated and grants to the farming Community.
315	–	Provision for grant to the 4-H Foundation.
Subprogram 0188: AGRICULTURAL EXTENSION SERVICES		
756	–	Provides for the replacement of a vehicle.

Program 165: Ancillary, Technical and Analytical Services

Subprogram 0179: GOVERNMENT ANALYTICAL SERVICES		
223	–	Provides for electrical cabling and retrofitting re: air cooling systems.
226	–	Provides for professional services, accreditation and software contracts.
317	–	Provides for the payment of subscriptions and contributions to international organizations.
751	–	Provides for air conditioning central system.
752	–	Provides for laboratory equipment.
753	–	Provides for professional services, accreditation and software contracts.
755	–	Provides for the purchase of LIMS software.
785	–	Provides for building construction – laboratory.

EXPLANATORY NOTES

Program 168: **Support of Major Agricultural Development Programmes**

Subprogram 0191: FARMERS' EMPOWERMENT ENFRANCHISEMENT DRIVE.

416 – Provides for capital expenditure of the land for the FEED program.

**MINISTRY OF LABOUR, SOCIAL SECURITY
AND THIRD SECTOR**

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR

STRATEGIC GOALS

The strategic goals of the Ministry are:

1. To formulate and implement policies, legislation and programmes that will promote rights at work, safeguard and enhance employment conditions, relations and opportunities;
2. To support and encourage the creation of employment of acceptable quality by fostering a climate of harmonious industrial relations;
3. To ensure that persons have the skills necessary to find decent and productive work that will meet the needs of all branches of economic activity through effective people development policies and programmes;
4. To explore opportunities for the employment of Barbadians in overseas markets;
5. To develop and disseminate labour market information products that will enhance decision making and national development;
6. To create an enabling environment for the growth and development of the Third Sector through the establishment of a comprehensive policy framework;
7. To engage in international dialogue on labour matters and represent the interest of Barbados as a small island developing state; and
8. To promote the spiritual development of Barbados and facilitate collaboration and cooperation among the different faiths.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Labour, Social Security and Third Sector

**TWELVE MILLION, FOUR HUNDRED AND TEN THOUSAND, EIGHT HUNDRED
AND FIFTY-FOUR DOLLARS**

(\$12,410,854.00)

Mission Statement

The objective of the Ministry of Labour, Social Security and Third Sector is to assist the Government and its Social Partners in promoting opportunities for the provision of decent and productive work, in conditions of freedom of association, equity, security and human dignity and to provide quality social and economic benefits for Barbadians.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 84 MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	5,408,065	7,921,710	7,831,702	8,536,302	8,572,062	8,629,158
120 OPER OF NATIONAL INS & SOCIAL SECURITY SCHEMES	54,553,466	67,615,399				
365 HIV/AIDS PREVENT&CONTROL PROJ	164,612	225,959	229,117	363,554	363,554	363,554
420 EMPLOYMENT & LABOUR RELATIONS	4,306,427	5,033,363	5,595,656	7,022,485	5,985,836	6,033,337
484 HUMAN RESOURCE STRATEGY	454,100	734,144	874,333	874,054	949,664	949,664
Total Head 84 :	64,886,671	81,530,575	14,530,808	16,796,395	15,871,116	15,975,713

	RECURRENT					
84 MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0023 Secretariat for Social Justice					55,000	
0024 Secretariat for Third Sector Activities					55,000	
0025 Job Start Plus Programme					1,492,485	
0156 Secretariat for Social Partners					100,000	
0434 Other Institutions						1,890,960
0486 Ecclesiastical Affairs					1,026,816	
7120 General Management and Coordination Services	1,777,004	296,965	197,804	2,271,773	1,533,820	79,948
365 HIV/AIDS PREVENT&CONTROL PROJ						
8316 Anti - Discrimination Unit	177,670	5,760	18,224	201,654	161,900	
420 EMPLOYMENT & LABOUR RELATIONS						
0421 Labour Department	1,732,692	59,922	163,610	1,956,224	702,609	3,085
0422 External Employment Services	698,175	775,052	83,910	1,557,137	1,659,179	
0499 Employment Rights Tribunal					1,067,551	
484 HUMAN RESOURCE STRATEGY						
0573 Human Resource Strategy & Skill		436,848	30,106	466,954	317,100	90,000
TOTAL	4,385,541	1,574,547	493,654	6,453,742	8,171,460	2,063,993

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BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
SUBPROGRAMME:	7120	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the initiation and review of all activities of the Ministry. It also provides for the payment of membership subscription to regional and international organizations

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7120 General Management and Coordination Services						
102 Other Personal Emoluments	123,487	229,673	200,531	296,965	294,898	297,663
103 Employers Contributions	147,545	168,948	167,943	197,804	197,836	198,943
206 Travel	5,117	15,000	8,000	8,000	8,000	8,000
207 Utilities	63,000	63,000	63,000	63,000	63,000	63,000
208 Rental of Property	14,600	5,600	14,600	14,600	14,600	14,600
209 Library Books & Publications	2,719	3,000	3,000	3,000	3,000	3,000
210 Supplies & Materials	40,092	45,000	46,000	68,400	55,500	56,500
211 Maintenance of Property	27,066	198,750	113,000	113,000	100,500	100,500
212 Operating Expenses	310,593	286,749	715,841	799,540	799,540	811,040
226 Professional Services	54,896	270,000	172,000	464,280	464,280	464,280
317 Subscriptions	79,948	79,948	79,948	79,948	79,948	79,948
Total Non Statutory Recurrent Expenditure	869,063	1,365,668	1,583,863	2,108,537	2,081,102	2,097,474
752 Machinery & Equipment		10,000	10,000	18,000		
755 Computer Software				12,500		
756 Vehicles		100,000				
Total Non Statutory Capital Expenditure		110,000	10,000	30,500		
101 Statutory Personal Emoluments	1,615,146	1,688,866	1,777,178	1,777,004	1,797,699	1,803,773
Total Statutory Expenditure	1,615,146	1,688,866	1,777,178	1,777,004	1,797,699	1,803,773
Total Subprogram 7120 :	2,484,209	3,164,534	3,371,041	3,916,041	3,878,801	3,901,247

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
SUBPROGRAMME:	0023	SECRETARIAT FOR SOCIAL JUSTICE
SUBPROGRAMME STATEMENT:		To provide a Secretariat for Social Justice

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0023 Secretariat for Social Justice						
210 Supplies & Materials		5,000	5,000	5,000	5,000	5,000
212 Operating Expenses	1,657	50,000	50,000	50,000	50,000	50,000
Total Non Statutory Recurrent Expenditure	1,657	55,000	55,000	55,000	55,000	55,000
Total Subprogram 0023 :	1,657	55,000	55,000	55,000	55,000	55,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
SUBPROGRAMME:	0024	SECRETARIAT FOR THE THIRD SECTOR ACTIVITIES
SUBPROGRAMME STATEMENT:		To provide a Secretariat for the Third Sector

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0024 Secretariat for Third Sector Activities						
212 Operating Expenses	26,172	31,400	31,400	55,000	55,000	55,000
Total Non Statutory Recurrent Expenditure	26,172	31,400	31,400	55,000	55,000	55,000
Total Subprogram 0024 :	26,172	31,400	31,400	55,000	55,000	55,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
SUBPROGRAMME:	0025	JOB START PLUS PROGRAMME
SUBPROGRAMME STATEMENT:		The provision of an intervention to provide opportunities for young persons, ages 16-24, to gain work experience and to prepare them for future employment opportunities.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0025 Job Start Plus Programme						
212 Operating Expenses	692,032	1,719,000	804,500	862,000	862,000	862,000
226 Professional Services	186,675	500,000	626,000	601,000	601,000	601,000
230 Contingencies	2,050	100,000	61,985	29,485	29,485	29,485
Total Non Statutory Recurrent Expenditure	880,757	2,319,000	1,492,485	1,492,485	1,492,485	1,492,485
752 Machinery & Equipment		5,000				
Total Non Statutory Capital Expenditure		5,000				
Total Subprogram 0025 :	880,757	2,324,000	1,492,485	1,492,485	1,492,485	1,492,485

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
SUBPROGRAMME:	0156	SECRETARIAT FOR SOCIAL PARTNERS
SUBPROGRAMME STATEMENT:		To provide a Secretariat for the Social Partners.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0156 Secretariat for Social Partners						
212 Operating Expenses	28,403	269,000	269,000	100,000	173,000	207,650
Total Non Statutory Recurrent Expenditure	28,403	269,000	269,000	100,000	173,000	207,650
Total Subprogram 0156 :	28,403	269,000	269,000	100,000	173,000	207,650

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
SUBPROGRAMME:	0434	OTHER INSTITUTIONS
SUBPROGRAMME STATEMENT:		Provides for subscriptions and contributions to BIMAP, BEC, BWU, NUPW, CTUSAB, AIDS Foundation of Barbados, and Human Resource Management Association of Barbados.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0434 Other Institutions						
317 Subscriptions	1,130,960	1,130,960	1,690,960	1,890,960	1,890,960	1,890,960
Total Non Statutory Recurrent Expenditure	1,130,960	1,130,960	1,690,960	1,890,960	1,890,960	1,890,960
Total Subprogram 0434 :	1,130,960	1,130,960	1,690,960	1,890,960	1,890,960	1,890,960

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the supervision of Departments and Statutory Boards under its control in regards to approved policies and projects.
SUBPROGRAMME:	0458	SPECIAL TRAINING PROJECT - GIVE
SUBPROGRAMME STATEMENT:		Provides for improving worker attitudes and work ethics by promoting certain standards of appropriate behaviour in the workplace.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0458 Special Training Project (GIVE)						
212 Operating Expenses		25,000	20,000			
Total Non Statutory Recurrent Expenditure		25,000	20,000			
Total Subprogram 0458 :		25,000	20,000			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office and accommodation that benefits the official residence of the Prime
SUBPROGRAMME:	0486	ECCLESIASTICAL AFFAIRS
SUBPROGRAMME STATEMENT:		this subprogram addresses the challenges encountered by the elderly and other beneficiaries through the provision of services at home and or with in the community rather than institutions

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0486 Ecclesiastical Affairs						
210 Supplies & Materials	469	10,000	10,000	10,000	10,000	10,000
212 Operating Expenses	854,839	891,816	871,816	996,816	996,816	996,816
226 Professional Services	600	20,000	20,000	20,000	20,000	20,000
Total Non Statutory Recurrent Expenditure	855,908	921,816	901,816	1,026,816	1,026,816	1,026,816
Total Subprogram 0486 :	855,908	921,816	901,816	1,026,816	1,026,816	1,026,816

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	120	Operations of NIS & Social Security
PROGRAMME STATEMENT:		Provides for the operation of the National Insurance and Social Security Schemes and other specified social security measures in accordance with legislation.
SUBPROGRAMME:	0142	NATIONAL INSURANCE DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the payment of emoluments to the staff of the National Insurance Department.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
120 OPER OF NATIONAL INS & SOCIAL SECURITY SCHEMES	\$	\$	\$	\$	\$	\$
Subprogram 0142 National Insurance Department						
102 Other Personal Emoluments	974,646	1,886,841				
103 Employers Contributions	831,333	1,482,177				
211 Maintenance of Property	140					
314 Grants To Individuals			55,000,000			
319 Other Retiring Benefits	45,132,201	51,591,093				
Total Non Statutory Recurrent Expenditure	46,938,319	54,960,111	55,000,000			
101 Statutory Personal Emoluments	7,615,147	12,655,288				
Total Statutory Expenditure	7,615,147	12,655,288				
Total Subprogram 0142 :	54,553,466	67,615,399	55,000,000			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
SUBPROGRAMME:	8316	Anti - Discrimination Unit
SUBPROGRAMME STATEMENT:		Provides for the continuing sensitization and education about the measures to prevent HIV/AIDS.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
365 HIV/AIDS PREVENT&CONTROL PROJ	\$	\$	\$	\$	\$	\$
Subprogram 8316 Anti - Discrimination Unit						
102 Other Personal Emoluments	9,770	9,843	5,143	5,760	5,760	5,760
103 Employers Contributions	11,450	11,186	10,949	18,224	18,224	18,224
206 Travel		1,000	1,000	1,000	1,000	1,000
212 Operating Expenses	36,189	94,565	96,000	160,900	160,900	160,900
Total Non Statutory Recurrent Expenditure	57,409	116,594	113,092	185,884	185,884	185,884
101 Statutory Personal Emoluments	107,204	109,365	116,025	177,670	177,670	177,670
Total Statutory Expenditure	107,204	109,365	116,025	177,670	177,670	177,670
Total Subprogram 8316 :	164,612	225,959	229,117	363,554	363,554	363,554

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR					
PROGRAMME:	420	Employment & Labour Relations					
PROGRAMME STATEMENT:		Provides for the maintenance of a stable and harmonious industrial relations climate in the economy.					
SUBPROGRAMME:	0421	LABOUR DEPARTMENT					
SUBPROGRAMME STATEMENT:		Provides for the enforcement of legislation; provision of conciliation services in industrial disputes; the preparation of labour statistics; and advising government, employers and workers on all labour matters.					
MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
420 EMPLOYMENT & LABOUR RELATIONS		\$	\$	\$	\$	\$	\$
Subprogram 0421 Labour Department							
102 Other Personal Emoluments		87,366	55,923	59,922	59,922	59,922	59,922
103 Employers Contributions		177,188	178,235	170,306	163,610	171,253	172,160
206 Travel		49,930	60,000	50,000	50,000	50,000	50,000
207 Utilities		83,240	131,480	83,240	83,240	83,240	83,240
208 Rental of Property			9,000	9,000	9,000	9,000	9,000
209 Library Books & Publications		1,375	2,000	2,000	2,000	2,000	2,000
210 Supplies & Materials		26,068	48,860	51,220	49,330	22,000	17,500
211 Maintenance of Property		13,913	59,441	50,179	55,179	32,679	32,679
212 Operating Expenses		104,164	116,331	147,465	270,410	180,895	190,895
226 Professional Services		15,976	24,000	16,000	183,450	147,450	147,450
317 Subscriptions		1,252	2,166	3,085	3,085	3,085	3,085
Total Non Statutory Recurrent Expenditure		560,472	687,436	642,417	929,226	761,524	767,931
752 Machinery & Equipment		18,140	22,700	39,500	30,700	11,500	11,500
Total Non Statutory Capital Expenditure		18,140	22,700	39,500	30,700	11,500	11,500
101 Statutory Personal Emoluments		1,627,314	1,527,665	1,724,885	1,732,692	1,742,727	1,752,715
Total Statutory Expenditure		1,627,314	1,527,665	1,724,885	1,732,692	1,742,727	1,752,715
Total Subprogram 0421 :		2,205,925	2,237,801	2,406,802	2,692,618	2,515,751	2,532,146

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR				
PROGRAMME:	420	Employment & Labour Relations				
PROGRAMME STATEMENT:		Provides for the maintenance of a stable and harmonious industrial relations climate in the economy.				
SUBPROGRAMME:	0422	BARBADOS EMPLOYMENT AND CAREER COUNSELLING SERVICES				
SUBPROGRAMME STATEMENT:		Provides funding mainly for the administration of schemes whereby Barbadians are assisted in finding temporary employment overseas, the expenses of the Barbados Liaison Service in Canada and the USA and physometric testing of migrant workers.				

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
420	EMPLOYMENT & LABOUR RELATIONS	\$	\$	\$	\$	\$	\$
Subprogram 0422 External Employment Services							
102	Other Personal Emoluments	495,851	536,862	583,698	775,052	632,946	632,946
103	Employers Contributions	68,352	90,297	85,867	83,910	84,153	84,274
206	Travel	4,420	60,000	20,000	20,000	30,000	35,000
207	Utilities	38,684	42,977	44,510	53,654	53,654	53,654
208	Rental of Property	175,405	154,611	190,417	231,355	231,355	231,355
209	Library Books & Publications	600	906	900	900	900	900
210	Supplies & Materials	2,067	15,000	13,500	16,500	15,000	15,000
211	Maintenance of Property	62,696	98,955	81,755	179,820	99,775	99,775
212	Operating Expenses	251,032	654,185	736,750	724,950	736,100	761,100
226	Professional Services	65,835	190,672	332,272	432,000	156,590	156,590
Total Non Statutory Recurrent Expenditure		1,164,943	1,844,465	2,089,669	2,518,141	2,040,473	2,070,594
752	Machinery & Equipment		6,000	6,000	6,000	6,000	6,000
Total Non Statutory Capital Expenditure			6,000	6,000	6,000	6,000	6,000
101	Statutory Personal Emoluments	639,134	541,500	689,588	698,175	700,161	701,146
Total Statutory Expenditure		639,134	541,500	689,588	698,175	700,161	701,146
Total Subprogram 0422 :		1,804,077	2,391,965	2,785,257	3,222,316	2,746,634	2,777,740

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	420	Employment & Labour Relations
PROGRAMME STATEMENT:		Provides for the maintenance of a stable and harmonious industrial relations climate in the economy.
SUBPROGRAMME:	0499	EMPLOYMENT RIGHTS TRIBUNAL
SUBPROGRAMME STATEMENT:		Provides for the Administration of the Employment Rights Act.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
420 EMPLOYMENT & LABOUR RELATIONS	\$	\$	\$	\$	\$	\$
Subprogram 0499 Employment Rights Tribunal						
209 Library Books & Publications	1,635	2,500	2,500	6,200	6,200	6,200
210 Supplies & Materials	15,867	25,630	25,630	43,600	22,000	22,000
211 Maintenance of Property		8,367	8,367	8,367	10,867	10,867
212 Operating Expenses	75,363	95,300	95,300	489,400	144,400	144,400
226 Professional Services	203,560	271,800	271,800	519,984	519,984	519,984
Total Non Statutory Recurrent Expenditure	296,425	403,597	403,597	1,067,551	703,451	703,451
752 Machinery & Equipment				40,000	20,000	20,000
Total Non Statutory Capital Expenditure				40,000	20,000	20,000
Total Subprogram 0499 :	296,425	403,597	403,597	1,107,551	723,451	723,451

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR				
PROGRAMME:	484	Human Resource Strategy				
PROGRAMME STATEMENT:		The provision of a suitable level of human resource in terms of numbers and skills and also maintains and enhances the industrial relations climate within the Public Service.				
SUBPROGRAMME:	0573	HUMAN RESOURCE SECTOR STRATEGY AND SKILL DEVELOPMENT				
SUBPROGRAMME STATEMENT:		To provide administrative cost for general coordination of the national human resource development, in relation to human resource needs and the cost of regulatory functions related to the implementation of policies and programmes.				

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
484	HUMAN RESOURCE STRATEGY	\$	\$	\$	\$	\$	\$
Subprogram 0573 Human Resource Strategy & Skill							
102 Other Personal Emoluments		422,307	410,057	433,950	436,848	457,458	457,458
103 Employers Contributions		26,696	27,810	30,106	30,106	30,106	30,106
206 Travel		5,947	4,377	4,377	6,000	6,000	6,000
209 Library Books & Publications						2,500	2,500
210 Supplies & Materials		-5,015	10,700	10,700	8,700	9,200	9,200
211 Maintenance of Property			5,000	4,000	4,000	5,000	5,000
212 Operating Expenses		4,165	161,200	140,200	152,400	203,400	203,400
226 Professional Services			25,000	161,000	146,000	146,000	146,000
315 Grants to Non-Profit Organisations			90,000	90,000	90,000	90,000	90,000
Total Non Statutory Recurrent Expenditure		454,100	734,144	874,333	874,054	949,664	949,664
Total Subprogram	0573 :	454,100	734,144	874,333	874,054	949,664	949,664

EXPLANATORY NOTES

Program 040:	Direction & Policy Formulation Services	
Subprogram 0023:	SECRETARIAT FOR SOCIAL JUSTICE DIRECTION & POLICY FORMULATION SERVICES	
212	—	Provides for meetings, seminars and workshops of the Social Justice Committee.
Subprogram 0024:	SECRETARIAT FOR THE THIRD SECTOR ACTIVITIES	
212	—	Provides for meetings, seminars and workshops including capacity-building activities.
Subprogram 0025:	JOB START PLUS PROGRAMME	
212	—	Provides for the world of work and core skills training, certification for NEET with no certification, protective equipment, personal accident and limited liability insurance for the Job Start Initiative and the subsidizing of stipends for employers.
226	—	Provides for registration and client management system, branding and marketing strategy, career guidance counsellors, contracting of training services for world of work, literacy, core skills training, civic education training delivery and psychosocial counselling.
Subprogram 0156:	SECRETARIAT FOR SOCIAL PARTNERSHIP	
212	—	Provides for Social Partnership, Sub-Committee, Protocol VII Meetings and Capacity Building for Third Sector Organizations.
Subprogram 7120:	GENERAL MANAGEMENT & COORDINATION SERVICES	
212	—	Provides for the Minister and delegation to attend ILO meetings to be held in Geneva.
226	—	Provides for Consultancy Services re Advancing Philanthropic Efforts and labour market research, the Advisor to government and a Communications Specialist.
317	—	Provides for subscriptions to the ILO and RIAL Fund.
Subprogram 0486:	ECCLESIASTICAL AFFAIRS	
212	—	Provides for the National Independence Service and Thanksgiving, compensation to the Anglican and Methodist Churches, the conduct of an annual religious symposium and faith based special projects.

EXPLANATORY NOTES

Program 420: Employment and Labour Relations

Subprogram 0421: LABOUR DEPARTMENT

212	—	Provides for public education and awareness activities, specifically the bi-annual OSH week of activities.
226	—	Provides for contracting services for labour Consultants and Security fees. It also provides for IT Solutions and Webpage Development.
752	—	Provides for testing and safety equipment.

Subprogram 0422: EXTERNAL EMPLOYMENT SERVICES

212	—	Provides for engagement of overseas employers, business promotions and external employment programs.
226	—	Provides IT Solutions and Webpage Development.

Subprogram 0499: EMPLOYMENT RIGHTS TRIBUNAL

212	—	Provides for the payment of board members.
226	—	Provides for salaries of the staff of the Tribunal and new board.
752	—	Provides for laptops for the new board.

Program 484: Human Resource Development Strategy

Subprogram 0573: SECTOR STRATEGY AND SKILL DEVELOPMENT

212	—	Provides for new Green Jobs Initiative and career advisory support and capacity building.
226	—	Provides for the development of national adult literacy and numeracy strategy.
315	—	Provides for Grants to Non-Profit Organisations -Third Sector Support.

MINISTRY OF HEALTH AND WELLNESS

MINISTRY OF HEALTH & WELLNESS

STRATEGIC GOALS

The strategic goals of the Ministry are:

In the 21st century the challenges facing the Health Sector of Barbados are:

- (i) A demographic Shift - an aging population with over 13% over the age of 65 years. It is expected that by 2025 older persons will make up 20.4% of the population. The old-age dependency ratio of 20.7 per 100 in 2010 is expected to reach 33.3 per 100 by 2025;
- (ii) An epidemiological shift hence an increasing prevalence of non-communicable diseases (NCDs). NCDs account for 7 out of every 10 deaths in Barbados. One quarter of all adults have an NCD and another quarter are at risk (140,000 persons);
- (iii) The threat of new and re-emerging diseases i.e., Ebola; Zika; Measles;
- (iv) Injuries due to accidents and violence and the impact on service provision including rehabilitation;
- (v) Consumer demands – increasing demands for the latest in medical and care interventions;
- (vi) The high investment costs for service delivery, i.e. rapidly changing medical technologies, trained health professionals;
- (vii) A broken health infrastructure – an aging plant easily adaptable to new technologies;
- (viii) Health Financing – reduction in the percentage of government spending on health care from 55% in 2012-2013 to 51% in 2016-2017; increasing “out-of-pocket expenditure” from 39% in 2012-2013 to 43% in 2016-2017; and an overall reduction in the percentage of total health expenditure to GDP from 8.5% in 2012-2013 to 7% in 2016-2017, below the OECD standard of 9%.

The Ministry of Health and Wellness has identified four strategic goals to address these challenges, these are as follows:

- (i) Promote and protect the health of the population;
- (ii) Provide safe, quality centered services;
- (iii) Improve the performance of the health system; and
- (iv) Engage and mobilize partners in health.

The social and economic indicators to monitor and evaluate these strategic goals are:

- (i) Patient Satisfaction Surveys;
- (ii) Waiting times at the Polyclinic;
- (iii) Waiting times at the A&E;
- (iv) Waiting times for procedures;
- (v) Rate of NCDs in the population;
- (vi) Certified sick leave;
- (vii) Childhood vaccination rates;
- (viii) Maternal Mortality Rates;
- (ix) Infant Mortality Rates;
- (x) Household Out-of-pocket spending on health care; and
- (xi) Government health budget allocation as a % of total Government Budget.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF HEALTH AND WELLNESS**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Health And Wellness

TWO HUNDRED AND NINETY-FOUR MILLION, FOUR HUNDRED AND SIXTY-SEVEN THOUSAND, EIGHT HUNDRED AND TWELVE DOLLARS

(\$294,467,812.00)

Mission Statement

The Mission of the Ministry of Health and Wellness is to promote health, provide comprehensive health care and ensure environmental concerns are considered in all aspects of national development.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 86	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
MINISTRY OF HEALTH AND WELLNESS	\$	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION	87,605,247	24,217,085	54,588,506	55,079,794	145,166,725	87,552,422
360 PRIMARY HEALTH CARE SERVICES	50,117,046	58,669,535	60,574,223	69,561,772	71,248,156	71,336,708
361 HOSPITAL SERVICES	168,592,563	164,782,892	217,240,698	167,532,244	201,550,992	185,748,809
362 CARE OF THE DISABLED	1,269,283	3,656,512	1,732,647	1,995,789	1,667,960	1,602,621
363 PHARMACEUTICAL PROGRAM	27,490,497	24,261,252	31,548,331	31,276,907	34,032,291	34,501,238
364 CARE OF THE ELDERLY	39,083,957	39,801,171	39,762,706	42,826,053	43,916,043	43,676,457
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	8,753,361	6,544,367	5,595,425	5,857,472	6,110,787	6,045,517
366 COVID-19 PREVENTION & CONTROL	1,997	26,343,082				
400 ENVIRONMENTAL HEALTH SERVICES	3,504,405	5,147,018	4,849,444	5,334,664	4,912,724	4,912,361
Total Head 86 :	386,418,357	353,422,914	415,891,980	379,464,695	508,605,678	435,376,133

	RECURRENT					
86 MINISTRY OF HEALTH AND WELLNESS	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
040 DIRECTION & POLICY FORMULATION						
0040 HEALTH PROMOTION UNIT	155,436	3,272	15,058	173,766	406,000	
0052 Non-Communicable Diseases					1,274,195	
0321 Barbados Adolescent Health Action Plan					250,000	
0360 Office of the Director General, Social and Environmental Policy		181,661	15,523	197,184	238,087	
0361 Technical Management	732,368	156,143	107,521	996,032	2,604,500	
0378 Procurement for QEH (EIB)						
0379 Rebuild and Refurbishment of Polyclinics (SFD)						
0389 Barbados Pharmaceutical Inc						3,100,973
7045 General Management & Coordination Services	4,757,235	6,058,978	1,514,844	12,331,057	11,197,815	2,238,370
360 PRIMARY HEALTH CARE SERVICES						
0362 Barbados Living Laboratory						2,250,000
0363 Laboratory Services	1,726,317	553,384	244,208	2,523,909	7,101,131	
0364 Dental Health Service	820,752	507,713	139,137	1,467,602	629,671	
0365 Nutrition Service	714,101	154,027	105,024	973,152	408,050	
0366 David Thompson Polyclinic	1,655,100	407,701	193,025	2,255,826	1,399,800	
0406 Winston Scott Polyclinic- Maternal	4,910,230	2,965,696	797,664	8,673,590	2,870,000	
0407 Warrens Polyclinic - Maternal	2,749,152	792,030	292,350	3,833,532	1,333,964	
0408 Maurice Byer Polyclinic - Maternal	3,439,668	1,581,829	576,026	5,597,523	1,197,247	
0412 Randall Phillips Polyclinic - Maternal	3,711,410	915,507	481,473	5,108,390	937,253	
0413 St Philip Polyclinic - Maternal	2,372,091	598,338	280,981	3,251,410	844,052	
0414 Black Rock Polyclinic Maternal	3,434,477	935,413	395,433	4,765,323	1,731,278	
0415 Edgar Cochrane Polyclinic - Maternal	1,300,254	551,546	165,967	2,017,767	600,448	
0416 Glebe Polyclinic - Maternal	1,111,797	376,976	139,656	1,628,429	877,212	

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										55,079,794
				579,766						579,766
				1,274,195						1,274,195
				250,000						250,000
				435,271	45,000				45,000	480,271
				3,600,532	1,140,000				1,140,000	4,740,532
							13,000,000		13,000,000	13,000,000
					5,000,000				5,000,000	5,000,000
				3,100,973						3,100,973
				25,767,242	886,815				886,815	26,654,057
										69,561,772
				2,250,000						2,250,000
				9,625,040	1,836,000				1,836,000	11,461,040
				2,097,273	119,000				119,000	2,216,273
				1,381,202						1,381,202
				3,655,626	207,000				207,000	3,862,626
				11,543,590	1,137,907				1,137,907	12,681,497
				5,167,496	218,000				218,000	5,385,496
				6,794,770	143,740				143,740	6,938,510
				6,045,643	138,000				138,000	6,183,643
				4,095,462	162,718				162,718	4,258,180
				6,496,601	773,548				773,548	7,270,149
				2,618,215	347,000				347,000	2,965,215
				2,505,641	202,300				202,300	2,707,941

	RECURRENT					
86 MINISTRY OF HEALTH AND WELLNESS	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
361 HOSPITAL SERVICES						
0375 Queen Elizabeth Hospital						120,933,248
0376 Emergency Ambulance Service						5,882,383
0377 Psychiatric Hospital	19,474,074	3,820,771	2,400,321	25,695,166	10,697,071	60,000
0380 QEH Medical Aid Scheme						2,000,000
362 CARE OF THE DISABLED						
0381 Albert Graham Centre	946,838	152,768	134,531	1,234,137	501,652	
363 PHARMACEUTICAL PROGRAM						
0383 Drug Service	4,663,335	826,791	592,916	6,083,042	25,001,865	
364 CARE OF THE ELDERLY						
0390 Alternative Care of the Elderly					5,266,625	
0446 Geriatric Hospital - Care of Elderly	13,929,000	2,015,710	1,686,649	17,631,359	4,703,384	
0447 St Philip District Hospital - Care of Elderly	6,180,440	923,816	735,806	7,840,062	2,252,493	
0449 St Lucy District Hospital - Care of the Elderly	2,328,551	382,380	306,511	3,017,442	1,194,631	
365 HIV/AIDS PREVENTION AND CONTROL PROJECT						
0397 HIV/STI Prevention, Treatment, Care and Support	1,844,848	709,151	216,673	2,770,672	2,838,800	
400 ENVIRONMENTAL HEALTH SERVICES						
0367 Environmental Sanitation Unit	430,808	36,716	53,477	521,001	214,726	
0370 Animal Control Unit	263,139	96,487	40,705	400,331	204,587	
0371 Vector Control Unit	860,720	451,162	118,688	1,430,570	752,434	
0451 Environmental Health Department	484,741	614,209	100,855	1,199,805	229,400	
TOTAL	84,996,883	26,770,174	11,851,022	123,618,079	89,758,371	136,464,974

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BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		The administration, coordination and execution of the overall policy of the Ministry.
SUBPROGRAMME:	7045	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Executing the responsibilities required by the Health Services Act (Cap. 44). Exercise budgetary control of funds voted by Parliament and the execution of the Health Strategic Plan.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7045 GENERAL MANAGEMENT						
102 Other Personal Emoluments	5,673,699	2,418,567	7,653,617	6,058,978	9,114,959	9,218,323
103 Employers Contributions	1,294,625	992,519	1,450,500	1,514,844	1,527,759	1,540,353
206 Travel	36,553	31,000	38,500	39,000	39,000	39,000
207 Utilities	908,318	1,200,000	851,000	911,378	918,378	918,378
208 Rental of Property	149,006	149,006	293,662	165,322	165,322	165,322
209 Library Books & Publications		2,553	553	553	553	2,553
210 Supplies & Materials	1,318,055	1,031,700	1,178,063	814,244	1,559,600	1,619,120
211 Maintenance of Property	228,166	385,160	205,968	233,468	258,968	234,623
212 Operating Expenses	4,575,869	1,559,506	6,150,336	5,062,795	5,318,861	5,242,820
223 Structures		35,000				
226 Professional Services	4,153,941	1,092,864	4,169,702	3,971,055	4,915,000	4,915,000
315 Grants to Non-Profit Organisations	810,352	676,712	974,600	1,024,600	1,024,600	1,024,600
317 Subscriptions	915,474	995,564	1,243,820	1,213,770	1,213,770	1,213,770
Total Non Statutory Recurrent Expenditure	20,064,056	10,570,151	24,210,321	21,010,007	26,056,770	26,133,862
751 Property & Plant	58,388,804	700,000		85,000		
752 Machinery & Equipment	181,669	464,781	323,500	412,240	382,562	154,281
753 Furniture and Fittings		4,000	30,000	30,000	25,000	
755 Computer Software	35,500	57,000	45,000	263,000	45,000	57,000
756 Vehicles				96,575		
Total Non Statutory Capital Expenditure	58,605,973	1,225,781	398,500	886,815	452,562	211,281
101 Statutory Personal Emoluments	5,104,352	5,768,679	5,471,662	4,757,235	5,788,320	5,813,446
Total Statutory Expenditure	5,104,352	5,768,679	5,471,662	4,757,235	5,788,320	5,813,446
Total Subprogram 7045 :	83,774,381	17,564,611	30,080,483	26,654,057	32,297,652	32,158,589

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS				
PROGRAMME:	040	Direction & Policy Formulation Services				
PROGRAMME STATEMENT:	The administration, coordination and execution of the overall policy of the Ministry.					
SUBPROGRAMME:	0040	HEALTH PROMOTIONS UNIT				
SUBPROGRAMME STATEMENT:	Promotes the use of health promotion strategies in formulation and program planning; establishing linkages with stakeholders; and builds capacity for behaviour change among selected groups.					

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0040 Health Promotion Unit						
102 Other Personal Emoluments		3,685	3,272	3,272	3,272	3,272
103 Employers Contributions	14,281	13,989	14,825	15,058	15,281	15,531
206 Travel	1,503	1,600	2,500	2,500	2,500	2,500
209 Library Books & Publications	4,620	6,000	5,000	7,000	7,000	7,000
212 Operating Expenses	229,443	270,000	262,500	284,000	312,500	312,000
226 Professional Services	50,340	66,000	86,000	112,500	86,000	86,000
Total Non Statutory Recurrent Expenditure	300,187	361,274	374,097	424,330	426,553	426,303
101 Statutory Personal Emoluments	138,268	146,513	155,436	155,436	155,436	155,436
Total Statutory Expenditure	138,268	146,513	155,436	155,436	155,436	155,436
Total Subprogram 0040 :	438,455	507,787	529,533	579,766	581,989	581,739

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		The administration, coordination and execution of the overall policy of the Ministry.
SUBPROGRAMME:	0052	NON-COMMUNICABLE DISEASES
SUBPROGRAMME STATEMENT:		To improve health by reducing the risk factors for and the burden of Non-Communicable Diseases.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0052 Non-Communicable Diseases						
210 Supplies & Materials				15,795	16,000	16,000
212 Operating Expenses	187,398	471,500	423,000	673,400	788,400	788,400
226 Professional Services	12,150	65,000	10,000	585,000	40,000	40,000
Total Non Statutory Recurrent Expenditure	199,548	536,500	433,000	1,274,195	844,400	844,400
Total Subprogram 0052 :	199,548	536,500	433,000	1,274,195	844,400	844,400

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE**

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		The administration, coordination and execution of the overall policy of the Ministry.
SUBPROGRAMME:	0321	BARBADOS ADOLESCENT HEALTH ACTION PLAN
SUBPROGRAMME STATEMENT:		Provides funding for Barbados Adolescent Health Action Plan to improve the health of adolescents 10-19 years, living in Barbados.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0321 Barbados Adolescent Health Action Plan						
212 Operating Expenses				250,000	250,000	250,000
Total Non Statutory Recurrent Expenditure				250,000	250,000	250,000
Total Subprogram 0321 :				250,000	250,000	250,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		The administration, coordination and execution of the overall policy of the Ministry.
SUBPROGRAMME:	0360	OFFICE OF THE DIRECTOR GENERAL, SOCIAL AND ENVIRONMENTAL POLICY
SUBPROGRAMME STATEMENT:		Provides for the administration and operational cost of the Office of the Director General, Social and Environmental Policy.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0360 Office of the Director General, Social and Environmental Policy						
102 Other Personal Emoluments				181,661	181,661	181,661
103 Employers Contributions				15,523	15,758	16,023
206 Travel				39,420	40,603	41,391
207 Utilities				45,000	46,350	47,250
208 Rental of Property				14,743	3,090	3,150
210 Supplies & Materials				55,000	56,278	57,371
212 Operating Expenses				16,800	23,484	23,940
226 Professional Services				67,124	69,137	70,480
Total Non Statutory Recurrent Expenditure				435,271	436,361	441,266
753 Furniture and Fittings				45,000		
Total Non Statutory Capital Expenditure				45,000		
Total Subprogram 0360 :				480,271	436,361	441,266

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		The administration, coordination and execution of the overall policy of the Ministry.
SUBPROGRAMME:	0361	TECHNICAL MANAGEMENT SERVICES
SUBPROGRAMME STATEMENT:		Provides for the planning and supervision of all maintenance programmes for all buildings, vehicles, plant equipment and instruments of the Ministry except, Q.E.H. and the Psychiatric Hospital.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0361 Technical Management Services						
102 Other Personal Emoluments	50,125	46,378	73,956	156,143	158,103	160,063
103 Employers Contributions	66,371	69,917	100,000	107,521	107,972	108,002
206 Travel	22,257	40,000	20,000	25,000	25,000	25,000
208 Rental of Property	13,557	25,000	27,000	44,000	44,000	44,000
210 Supplies & Materials	16,603	21,700	36,000	61,000	36,000	51,000
211 Maintenance of Property	1,087,566	1,184,500	1,609,500	2,112,500	2,007,500	2,017,500
212 Operating Expenses	110,237	235,000	155,000	155,000	155,000	155,000
223 Structures	32,051	95,000	25,000	82,000	50,000	50,000
226 Professional Services	4,406	25,000	2,000	125,000	25,000	25,000
Total Non Statutory Recurrent Expenditure	1,403,175	1,742,495	2,048,456	2,868,164	2,608,575	2,635,565
751 Property & Plant	19,971,388	200,000				200,000
752 Machinery & Equipment		70,000	50,000			
756 Vehicles	179,413	180,000				180,000
785 Assets Under Construction	-18,972,096	2,760,000	3,390,000	1,140,000	1,000,000	1,000,000
Total Non Statutory Capital Expenditure	1,178,704	3,210,000	3,440,000	1,140,000	1,000,000	1,380,000
101 Statutory Personal Emoluments	610,983	655,692	818,456	732,368	732,386	732,368
Total Statutory Expenditure	610,983	655,692	818,456	732,368	732,386	732,368
Total Subprogram 0361 :	3,192,862	5,608,187	6,306,912	4,740,532	4,340,961	4,747,933

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		The administration, coordination and execution of the overall policy of the Ministry.
SUBPROGRAMME:	0378	EUROPEAN INVESTMENT BANK
SUBPROGRAMME STATEMENT:		Provides funding for procurement of equipment for the hospital and the polyclinics financed by the European Investment Bank (EIB).

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0378 Procurement for QEH (EIB)						
416 Grants to Public Institutions			17,238,578	13,000,000	56,687,894	
Total Non Statutory Capital Expenditure			17,238,578	13,000,000	56,687,894	
Total Subprogram 0378 :			17,238,578	13,000,000	56,687,894	

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		The administration, coordination and execution of the overall policy of the Ministry.
SUBPROGRAMME:	0379	SAUDI FUND FOR DEVELOPMENT
SUBPROGRAMME STATEMENT:		Provides funding for construction of two (2) purpose-built facilities, modernize, and upgrade nine (9) polyclinics for the provision of primary care services.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0379 Rebuild and Refurbishment of Polyclinics (SFD)						
785 Assets Under Construction				5,000,000	43,000,000	43,000,000
Total Non Statutory Capital Expenditure				5,000,000	43,000,000	43,000,000
Total Subprogram 0379 :				5,000,000	43,000,000	43,000,000

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE**

HEAD: 86 MINISTRY OF HEALTH AND WELLNESS

PROGRAMME: 040 Direction & Policy Formulation Services

PROGRAMME STATEMENT: The administration, coordination and execution of the overall policy of the Ministry.

SUBPROGRAMME: 0389 BARBADOS PHARMACEUTICAL INC

SUBPROGRAMME STATEMENT: Establishment of a Pharmaceutical Manufacturing Industry in Barbados.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0389 Barbados Pharmaceutical Inc						
316 Grants to Public Institutions				3,100,973	6,977,468	5,778,495
Total Non Statutory Recurrent Expenditure				3,100,973	6,977,468	5,778,495
Total Subprogram 0389 :				3,100,973	6,977,468	5,778,495

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0362	BARBADOS LIVING LABORATORY
SUBPROGRAMME STATEMENT:		To provide laboratory services, genomic testing and to engage in medical and scientific research and development.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0362 Barbados Living Laboratory						
316 Grants to Public Institutions				2,250,000	4,646,070	4,677,172
Total Non Statutory Recurrent Expenditure				2,250,000	4,646,070	4,677,172
Total Subprogram 0362 :				2,250,000	4,646,070	4,677,172

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0363	LABORATORY SERVICES
SUBPROGRAMME STATEMENT:		This Subprogram provides for the provision of laboratory services.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0363 LABORATORY SERVICES						
102 Other Personal Emoluments	226,629	171,964	379,183	553,384	555,320	557,256
103 Employers Contributions	145,040	216,366	218,000	244,208	245,856	246,767
206 Travel	18,685	25,000	33,000	39,600	39,600	39,600
207 Utilities	588,457	689,840	781,339	712,513	835,134	835,134
208 Rental of Property	61,295	41,600	46,600	55,223	64,223	64,223
209 Library Books & Publications		4,750	4,750	4,750	4,750	4,750
210 Supplies & Materials	3,215,667	6,332,200	4,293,200	4,671,945	5,147,526	5,147,526
211 Maintenance of Property	923,227	912,250	862,250	907,000	1,332,680	1,332,680
212 Operating Expenses	653,825	219,800	645,800	637,600	759,600	759,600
223 Structures				22,500	22,500	22,500
226 Professional Services				50,000	60,000	60,000
250 Depreciation Expense	7,875					
Total Non Statutory Recurrent Expenditure	5,840,700	8,613,770	7,264,122	7,898,723	9,067,189	9,070,036
751 Property & Plant	24,740	20,000	20,000	55,000	55,000	55,000
752 Machinery & Equipment	641,176	481,000	930,000	1,681,000	1,256,000	1,256,000
753 Furniture and Fittings	33,619	70,000	70,000	30,000	30,000	30,000
755 Computer Software	735	60,000	60,000	70,000	70,000	70,000
Total Non Statutory Capital Expenditure	700,270	631,000	1,080,000	1,836,000	1,411,000	1,411,000
101 Statutory Personal Emoluments	930,258	1,445,221	1,434,342	1,726,317	1,727,429	1,728,541
Total Statutory Expenditure	930,258	1,445,221	1,434,342	1,726,317	1,727,429	1,728,541
Total Subprogram 0363 :	7,471,228	10,689,991	9,778,464	11,461,040	12,205,618	12,209,577

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0364	DENTAL HEALTH SERVICE
SUBPROGRAMME STATEMENT:		Provides for the rendering of dental care to school children, pregnant mothers and the elderly.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0364 DENTAL HEALTH SERVICE						
102 Other Personal Emoluments	293,197	335,215	481,175	507,713	508,680	509,648
103 Employers Contributions	98,100	246,117	130,000	139,137	139,728	140,348
206 Travel	13,012	28,500	28,500	28,500	38,500	48,500
210 Supplies & Materials	41,121	233,399	276,871	290,171	247,530	246,730
211 Maintenance of Property	42,488	239,000	144,000	147,000	129,000	129,000
212 Operating Expenses	22,184	158,558	96,640	99,000	94,000	96,000
226 Professional Services		30,000	65,000	65,000	65,000	65,000
250 Depreciation Expense	3,632					
Total Non Statutory Recurrent Expenditure	513,735	1,270,789	1,222,186	1,276,521	1,222,438	1,235,226
751 Property & Plant		49,000	49,000	53,000	34,000	34,000
752 Machinery & Equipment	34,051	54,500	65,000	66,000	122,000	122,000
753 Furniture and Fittings		33,135				
Total Non Statutory Capital Expenditure	34,051	136,635	114,000	119,000	156,000	156,000
101 Statutory Personal Emoluments	782,522	951,696	826,398	820,752	822,688	824,623
Total Statutory Expenditure	782,522	951,696	826,398	820,752	822,688	824,623
Total Subprogram 0364 :	1,330,307	2,359,120	2,162,584	2,216,273	2,201,126	2,215,849

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0365	NUTRITION SERVICES
SUBPROGRAMME STATEMENT:		Provides for specialist services in nutrition education and advice with particular reference to expectant mothers and infants; and providing special diets and supplies to persons at risk.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0365 NUTRITION SERVICE						
102 Other Personal Emoluments	26,738	27,077	65,087	154,027	156,978	159,768
103 Employers Contributions	59,144	86,070	87,885	105,024	105,655	106,359
206 Travel	18,937	15,000	32,500	27,000	28,500	30,000
207 Utilities	3,925	12,680	29,100	23,850	30,600	34,450
208 Rental of Property	2,761	14,768	18,000	18,000	18,000	18,000
209 Library Books & Publications		2,600	3,000	3,000	3,000	3,000
210 Supplies & Materials	18,775	44,850	72,900	129,200	123,200	128,900
211 Maintenance of Property	14,366	51,800	21,800	56,500	61,100	66,700
212 Operating Expenses	30,684	67,701	80,700	150,500	288,500	341,000
Total Non Statutory Recurrent Expenditure	175,331	322,546	410,972	667,101	815,533	888,177
101 Statutory Personal Emoluments	549,596	806,666	682,135	714,101	715,730	716,723
Total Statutory Expenditure	549,596	806,666	682,135	714,101	715,730	716,723
Total Subprogram 0365 :	724,926	1,129,212	1,093,107	1,381,202	1,531,263	1,604,900

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0366	DAVID THOMPSON POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the David Thompson Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0366 David Thompson Polyclinic						
102 Other Personal Emoluments	354,590	339,446	385,893	407,701	407,701	407,701
103 Employers Contributions	131,762	133,652	157,000	193,025	194,783	196,649
206 Travel	24,660	30,000	28,000	34,000	34,000	34,000
207 Utilities	294,832	400,350	249,644	340,200	365,700	208,500
208 Rental of Property	14,829	35,065	25,400	25,400	25,400	25,400
210 Supplies & Materials	114,992	108,600	163,756	176,200	173,000	174,000
211 Maintenance of Property	122,662	154,413	226,000	403,000	268,000	253,000
212 Operating Expenses	11,886	20,285	66,300	186,000	201,000	251,000
223 Structures		95,000	95,000	235,000	15,000	15,000
Total Non Statutory Recurrent Expenditure	1,070,212	1,316,811	1,396,993	2,000,526	1,684,584	1,565,250
751 Property & Plant		66,000	66,000	40,000		
752 Machinery & Equipment	100,154	80,000	76,000	167,000		42,000
753 Furniture and Fittings		80,000	80,000			
Total Non Statutory Capital Expenditure	100,154	226,000	222,000	207,000		42,000
101 Statutory Personal Emoluments	1,000,142	1,254,561	1,319,287	1,655,100	1,661,776	1,668,340
Total Statutory Expenditure	1,000,142	1,254,561	1,319,287	1,655,100	1,661,776	1,668,340
Total Subprogram 0366 :	2,170,508	2,797,372	2,938,280	3,862,626	3,346,360	3,275,590

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS					
PROGRAMME:	360	Primary Health Care Services					
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.					
SUBPROGRAMME:	0406	WINSTON SCOTT POLYCLINIC					
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment. It also provides for immunization, Fast Track and laboratory services.					
MINISTRY OF HEALTH AND WELLNESS		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360	PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0406 WINSTON SCOTT POLYCLINIC - MATERNAL							
102	Other Personal Emoluments	2,087,346	1,793,113	2,448,557	2,965,696	4,251,551	4,278,177
103	Employers Contributions	710,376	749,521	723,730	797,664	795,937	803,619
206	Travel	24,204	40,000	40,000	40,000	40,000	40,000
207	Utilities	355,117	420,500	472,500	450,500	472,500	472,500
208	Rental of Property	53,650	80,600	82,600	83,400	84,400	84,400
209	Library Books & Publications	530	150	5,000	2,000	5,000	5,000
210	Supplies & Materials	530,048	501,180	841,521	791,900	862,350	932,300
211	Maintenance of Property	601,969	961,678	674,100	854,800	538,950	466,200
212	Operating Expenses	576,746	578,831	594,090	609,400	609,850	609,850
223	Structures	13,025	181,500	49,500	38,000	61,700	76,700
230	Contingencies		50,000	50,000		50,000	50,000
Total Non Statutory Recurrent Expenditure		4,953,012	5,357,073	5,981,598	6,633,360	7,772,238	7,818,746
751	Property & Plant	146,235	460,000	621,500	480,500	443,000	194,000
752	Machinery & Equipment	129,953	215,200	157,000	162,407	30,000	66,000
753	Furniture and Fittings		11,000	68,000	68,000	12,000	12,000
756	Vehicles	88,005	100,000		120,000		
785	Assets Under Construction	64,224	266,500	154,500	307,000	113,500	63,500
Total Non Statutory Capital Expenditure		428,417	1,052,700	1,001,000	1,137,907	598,500	335,500
101	Statutory Personal Emoluments	5,248,356	5,017,788	5,060,796	4,910,230	4,939,214	4,965,387
Total Statutory Expenditure		5,248,356	5,017,788	5,060,796	4,910,230	4,939,214	4,965,387
Total Subprogram 0406 :		10,629,785	11,427,561	12,043,394	12,681,497	13,309,952	13,119,633

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0407	EUNICE GIBSON POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the Eunice Gibson Polyclinic and the St. Andrew's Outpatient Clinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0407 WARRENS POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	565,172	474,418	595,689	792,030	795,345	797,331
103 Employers Contributions	246,096	234,375	250,000	292,350	294,974	300,084
206 Travel	19,042	41,800	31,800	41,800	51,800	51,800
207 Utilities	347,300	239,066	186,701	188,278	422,402	427,402
208 Rental of Property	21,745	60,082	50,082	60,082	71,106	72,183
210 Supplies & Materials	205,483	184,010	400,196	479,296	430,807	446,807
211 Maintenance of Property	282,171	193,727	292,727	322,227	328,870	328,870
212 Operating Expenses	44,730	53,010	71,010	119,210	139,775	139,775
223 Structures	23,292	78,071	103,071	123,071	125,000	125,000
Total Non Statutory Recurrent Expenditure	1,755,031	1,558,559	1,981,276	2,418,344	2,660,079	2,689,252
751 Property & Plant	203,512	50,000	260,000		50,000	50,000
752 Machinery & Equipment	164,397	162,064	162,064	80,000	80,000	80,000
756 Vehicles				138,000		
Total Non Statutory Capital Expenditure	367,908	212,064	422,064	218,000	130,000	130,000
101 Statutory Personal Emoluments	2,051,902	2,258,061	2,388,060	2,749,152	2,760,716	2,770,340
Total Statutory Expenditure	2,051,902	2,258,061	2,388,060	2,749,152	2,760,716	2,770,340
Total Subprogram 0407 :	4,174,841	4,028,684	4,791,400	5,385,496	5,550,795	5,589,592

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0408	MAURICE BYER POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the Maurice Byer Polyclinic and the St. Joseph Outpatient Clinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0408 MAURICE BYER POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	806,616	1,026,835	1,143,564	1,581,829	1,586,927	1,591,758
103 Employers Contributions	382,840	412,293	425,000	576,026	578,340	580,739
206 Travel	38,945	66,870	66,870	66,870	66,870	66,870
207 Utilities	220,139	209,393	256,295	256,295	253,385	253,385
208 Rental of Property	25,835	61,505	67,600	73,695	67,600	67,600
210 Supplies & Materials	150,444	216,032	227,258	271,095	188,913	189,313
211 Maintenance of Property	167,051	180,750	458,625	428,350	288,350	288,350
212 Operating Expenses	36,465	83,042	83,042	83,042	83,042	83,042
223 Structures	96,599	72,500	2,500	17,900		
Total Non Statutory Recurrent Expenditure	1,924,935	2,329,220	2,730,754	3,355,102	3,113,427	3,121,057
751 Property & Plant	188,493					
752 Machinery & Equipment	18,172	71,349	39,861	123,740		
756 Vehicles				20,000		
785 Assets Under Construction	-164,751	125,000				
Total Non Statutory Capital Expenditure	41,913	196,349	39,861	143,740		
101 Statutory Personal Emoluments	3,163,790	3,287,856	3,393,063	3,439,668	3,456,771	3,468,929
Total Statutory Expenditure	3,163,790	3,287,856	3,393,063	3,439,668	3,456,771	3,468,929
Total Subprogram 0408 :	5,130,639	5,813,425	6,163,678	6,938,510	6,570,198	6,589,986

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0412	RANDAL PHILIPS POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the Randal Philips Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0412 RANDAL PHILLIPS POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	794,840	882,558	875,920	915,507	917,832	920,295
103 Employers Contributions	353,871	440,165	439,048	481,473	484,538	488,040
206 Travel	19,525	61,600	61,600	61,600	61,600	61,600
207 Utilities	179,497	178,568	185,150	210,150	210,150	210,150
208 Rental of Property	17,123	48,653	33,403	33,403	33,403	33,403
210 Supplies & Materials	151,885	205,720	177,100	193,100	197,100	197,100
211 Maintenance of Property	185,169	294,055	219,700	291,500	161,500	161,500
212 Operating Expenses	43,378	65,300	59,700	67,500	67,500	67,500
223 Structures	64,002	119,074	59,300	80,000	119,074	30,000
250 Depreciation Expense	3,554					
Total Non Statutory Recurrent Expenditure	1,812,844	2,295,693	2,110,921	2,334,233	2,252,697	2,169,588
751 Property & Plant		40,000	36,500	44,000	20,000	20,000
752 Machinery & Equipment	59,671	67,039	94,000	94,000	40,000	40,000
753 Furniture and Fittings	33,172	72,000	30,000			
756 Vehicles		103,884				
785 Assets Under Construction		33,000				
Total Non Statutory Capital Expenditure	92,844	315,923	160,500	138,000	60,000	60,000
101 Statutory Personal Emoluments	3,015,397	3,354,807	3,182,690	3,711,410	3,719,981	3,727,698
Total Statutory Expenditure	3,015,397	3,354,807	3,182,690	3,711,410	3,719,981	3,727,698
Total Subprogram 0412 :	4,921,085	5,966,423	5,454,111	6,183,643	6,032,678	5,957,286

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0413	ST. PHILIP POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the St. Philip Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0413 ST PHILIP POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	376,288	497,346	515,650	598,338	598,338	598,338
103 Employers Contributions	240,172	296,594	265,000	280,981	282,920	285,142
206 Travel	8,899	41,000	20,600	20,600	20,600	30,000
207 Utilities	272,683	185,000	241,518	251,652	410,000	410,000
208 Rental of Property	29,945	37,822	33,556	41,300	46,000	46,000
210 Supplies & Materials	132,411	154,023	198,023	198,023	123,300	131,300
211 Maintenance of Property	48,767	61,135	197,113	166,613	74,635	70,635
212 Operating Expenses	25,832	31,764	112,064	115,864	37,643	32,764
223 Structures	66,828	65,000	101,556	50,000	40,000	115,000
Total Non Statutory Recurrent Expenditure	1,201,826	1,369,684	1,685,080	1,723,371	1,633,436	1,719,179
751 Property & Plant	66,194	15,500	99,000	50,000		
752 Machinery & Equipment	9,000	22,790	35,109	112,718	9,000	9,000
756 Vehicles		107,878	107,878			
Total Non Statutory Capital Expenditure	75,194	146,168	241,987	162,718	9,000	9,000
101 Statutory Personal Emoluments	2,145,159	2,546,847	2,366,452	2,372,091	2,382,018	2,386,047
Total Statutory Expenditure	2,145,159	2,546,847	2,366,452	2,372,091	2,382,018	2,386,047
Total Subprogram 0413 :	3,422,179	4,062,699	4,293,519	4,258,180	4,024,454	4,114,226

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0414	BRANFORD TAITT POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the Branford Taitt Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0414 BLACK ROCK POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	620,338	455,367	875,914	935,413	938,852	942,336
103 Employers Contributions	382,424	386,613	378,193	395,433	398,993	402,666
206 Travel	42,125	42,130	68,490	53,339	53,339	58,673
207 Utilities	304,759	325,139	490,500	602,483	649,223	699,960
208 Rental of Property	39,618	55,632	38,598	58,598	65,723	73,850
210 Supplies & Materials	215,955	203,048	290,515	375,782	362,231	368,611
211 Maintenance of Property	178,678	526,219	346,422	497,648	457,014	477,647
212 Operating Expenses	39,669	61,526	98,448	101,148	95,691	120,264
223 Structures	77,238	77,600	42,280	42,280	51,834	68,153
250 Depreciation Expense	540					
Total Non Statutory Recurrent Expenditure	1,901,343	2,133,274	2,629,360	3,062,124	3,072,900	3,212,160
751 Property & Plant	385,511	308,175	383,149	486,002	413,086	440,540
752 Machinery & Equipment	87,885	84,199	145,545	287,546	86,300	38,640
753 Furniture and Fittings	62,408					
756 Vehicles	107,878	108,000				
Total Non Statutory Capital Expenditure	643,682	500,374	528,694	773,548	499,386	479,180
101 Statutory Personal Emoluments	3,084,158	3,233,733	3,245,209	3,434,477	3,451,489	3,463,490
Total Statutory Expenditure	3,084,158	3,233,733	3,245,209	3,434,477	3,451,489	3,463,490
Total Subprogram 0414 :	5,629,184	5,867,381	6,403,263	7,270,149	7,023,775	7,154,830

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0415	EDGAR COCHRANE POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides preventive health care on the basis of outpatient treatment at the Edgar Cochrane Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0415 EDGAR COCHRANE POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	185,490	221,747	368,891	551,546	552,513	553,481
103 Employers Contributions	138,650	161,336	181,828	165,967	166,980	168,322
206 Travel	10,646	35,923	20,000	20,000	22,000	23,000
207 Utilities	159,093	121,581	180,143	180,143	182,643	184,243
208 Rental of Property	26,058	34,116	39,666	39,666	39,766	39,866
209 Library Books & Publications		6,500				
210 Supplies & Materials	115,552	85,282	176,547	199,800	173,573	179,345
211 Maintenance of Property	85,205	98,900	117,900	120,900	90,900	90,900
212 Operating Expenses	23,052	13,673	18,389	18,389	14,289	14,289
223 Structures	52,310	53,300	62,350	21,550	63,300	63,300
250 Depreciation Expense	993					
Total Non Statutory Recurrent Expenditure	797,049	832,358	1,165,714	1,317,961	1,305,964	1,316,746
751 Property & Plant	81,053	3,600	186,000	186,000	75,000	75,000
752 Machinery & Equipment	36,820	46,960	63,000	51,000	51,000	51,000
756 Vehicles				110,000		
Total Non Statutory Capital Expenditure	117,873	50,560	249,000	347,000	126,000	126,000
101 Statutory Personal Emoluments	1,310,804	1,326,427	1,377,590	1,300,254	1,301,246	1,302,308
Total Statutory Expenditure	1,310,804	1,326,427	1,377,590	1,300,254	1,301,246	1,302,308
Total Subprogram 0415 :	2,225,726	2,209,345	2,792,304	2,965,215	2,733,210	2,745,054

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0416	FREDRICK MILLER POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the Glebe Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0416 FREDRICK MILLER POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	243,405	249,783	347,639	376,976	376,976	376,976
103 Employers Contributions	148,501	148,377	167,341	139,656	140,946	142,260
206 Travel	8,350	14,000	14,000	14,000	14,000	14,000
207 Utilities	138,055	146,460	159,460	162,460	159,460	159,460
208 Rental of Property	15,553	31,422	31,422	31,600	31,422	31,422
210 Supplies & Materials	149,729	215,781	205,701	535,696	88,150	98,170
211 Maintenance of Property	121,316	130,000	143,400	113,156	111,156	110,356
212 Operating Expenses	13,223	15,300	23,300	20,300	15,300	13,600
250 Depreciation Expense	267					
Total Non Statutory Recurrent Expenditure	838,399	951,123	1,092,263	1,393,844	937,410	946,244
751 Property & Plant	95,649	144,000	136,900	102,000	21,000	21,000
752 Machinery & Equipment	57,230	22,000	58,500	100,300		
Total Non Statutory Capital Expenditure	152,879	166,000	195,400	202,300	21,000	21,000
101 Statutory Personal Emoluments	1,295,359	1,201,199	1,372,456	1,111,797	1,114,247	1,115,769
Total Statutory Expenditure	1,295,359	1,201,199	1,372,456	1,111,797	1,114,247	1,115,769
Total Subprogram 0416 :	2,286,638	2,318,322	2,660,119	2,707,941	2,072,657	2,083,013

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	361	Hospital Services
PROGRAMME STATEMENT:		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
SUBPROGRAMME:	0375	QUEEN ELIZABETH HOSPITAL
SUBPROGRAMME STATEMENT:		Provides for the operation of Queen Elizabeth Hospital and a range of specialist services. It is also concerned with the refurbishing of wards and other areas within the hospital.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0375 QEH						
316 Grants to Public Institutions	119,339,531	125,035,339	155,352,355	120,933,248	149,916,333	135,076,599
Total Non Statutory Recurrent Expenditure	119,339,531	125,035,339	155,352,355	120,933,248	149,916,333	135,076,599
416 Grants to Public Institutions	5,581,041		14,322,826			
Total Non Statutory Capital Expenditure	5,581,041		14,322,826			
Total Subprogram 0375 :	124,920,572	125,035,339	169,675,181	120,933,248	149,916,333	135,076,599

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	361	Hospital Services
PROGRAMME STATEMENT:		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
SUBPROGRAMME:	0376	EMERGENCY AMBULANCE SERVICE
SUBPROGRAMME STATEMENT:		Provides for the costs of operating an island-wide emergency ambulance service.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0376 EMERGENCY AMBULANCE SERVICE						
211 Maintenance of Property	175					
316 Grants to Public Institutions	5,730,455	4,929,010	5,939,823	5,882,383	5,808,528	5,967,862
414 Capital Grants to Individuals						
Total Non Statutory Recurrent Expenditure	5,730,630	4,929,010	5,939,823	5,882,383	6,043,528	6,202,862
416 Grants to Public Institutions	226,000	226,000	226,000	235,000	235,000	235,000
Total Non Statutory Capital Expenditure	226,000	226,000	226,000	235,000	235,000	235,000
Total Subprogram 0376 :	5,956,630	5,155,010	6,165,823	6,117,383	6,043,528	6,202,862

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS					
PROGRAMME:	361	Hospital Services					
PROGRAMME STATEMENT:		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.					
SUBPROGRAMME:	0377	PSYCHIATRIC HOSPITAL					
SUBPROGRAMME STATEMENT:		The Psychiatric Hospital operates under the Mental Health Act (Cap. 45) and provides treatment and care to patients; specialist care to out patients at the Hospital and clinics/centres and Drug Rehabilitation Services.					
MINISTRY OF HEALTH AND WELLNESS		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
361 HOSPITAL SERVICES		\$	\$	\$	\$	\$	\$
Subprogram 0377 PSYCHIATRIC HOSPITAL							
102 Other Personal Emoluments		4,908,709	3,012,136	3,346,481	3,820,771	4,862,987	4,887,710
103 Employers Contributions		2,317,517	2,192,963	2,448,015	2,400,321	2,431,642	2,473,052
206 Travel		238,384	265,860	308,860	323,460	323,460	323,460
207 Utilities		1,949,764	1,089,424	2,010,510	2,000,000	2,462,472	2,462,472
208 Rental of Property		121,323	132,200	132,200	144,700	144,700	144,700
209 Library Books & Publications		4,511	6,500	6,500	6,500	6,500	6,500
210 Supplies & Materials		3,385,605	2,986,065	3,669,261	3,547,382	3,636,492	3,569,748
211 Maintenance of Property		1,140,402	1,066,432	1,383,911	1,356,410	1,289,565	1,293,965
212 Operating Expenses		1,433,427	951,388	2,578,620	2,578,619	3,563,161	3,671,042
223 Structures		95,639	35,000	96,000	80,000	35,000	35,000
226 Professional Services		850,240	562,000	610,000	660,000	660,000	460,000
250 Depreciation Expense		6,748					
315 Grants to Non-Profit Organisations		60,000	60,000	60,000	60,000	60,000	60,000
Total Non Statutory Recurrent Expenditure		16,512,268	12,359,968	16,650,358	16,978,163	19,475,979	19,387,649
751 Property & Plant		10,885,356	67,510	69,010	43,500	32,250	32,250
752 Machinery & Equipment		239,239	550,692	245,492	324,843	227,307	157,665
753 Furniture and Fittings		295,000	22,900	58,400	102,000		
755 Computer Software		3,554	27,350	29,787	29,787	27,350	27,350
756 Vehicles			191,000	200,000	264,246		
785 Assets Under Construction		-10,279,622	430,000	544,000	1,265,000	1,200,000	
Total Non Statutory Capital Expenditure		1,143,527	1,289,452	1,146,689	2,029,376	1,486,907	217,265
101 Statutory Personal Emoluments		18,831,566	19,715,123	20,619,647	19,474,074	21,628,245	21,864,434
Total Statutory Expenditure		18,831,566	19,715,123	20,619,647	19,474,074	21,628,245	21,864,434
Total Subprogram 0377 :		36,487,361	33,364,543	38,416,694	38,481,613	42,591,131	41,469,348

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	361	Hospital Services
PROGRAMME STATEMENT:		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
SUBPROGRAMME:	0380	QEH MEDICAL AID SCHEME
SUBPROGRAMME STATEMENT:		Provides for expenses incurred in connection with patients and escorts, traveling for medical attention unavailable in Barbados. It also provides for the payment for services not available at the QEH as well as charges for trust account.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0380 QEH MEDICAL AIDE SCHEME						
316 Grants to Public Institutions	1,228,000	1,228,000	2,983,000	2,000,000	3,000,000	3,000,000
Total Non Statutory Recurrent Expenditure	1,228,000	1,228,000	2,983,000	2,000,000	3,000,000	3,000,000
Total Subprogram 0380 :	1,228,000	1,228,000	2,983,000	2,000,000	3,000,000	3,000,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	362	Care of the Disabled
PROGRAMME STATEMENT:		Provides for services of assessment, education and rehabilitation for disabled children as well as institutional care for other patients.
SUBPROGRAMME:	0381	ALBERT GRAHAM CENTRE
SUBPROGRAMME STATEMENT:		Provides early diagnosis, assessment and treatment for children who have been identified as having physical or mental deficiencies at the earliest possible age.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
362 CARE OF THE DISABLED	\$	\$	\$	\$	\$	\$
Subprogram 0381 ALBERT GRAHAM CENTRE						
102 Other Personal Emoluments	46,889	216,200	153,300	152,768	152,769	152,769
103 Employers Contributions	91,234	132,268	137,895	134,531	135,524	136,555
206 Travel	3,926	9,000	9,000	9,000	9,000	9,000
207 Utilities	104,413	93,323	128,713	139,968	140,068	152,713
208 Rental of Property	13,129	18,249	19,608	19,608	8,408	5,820
209 Library Books & Publications	323	17,250	17,250	17,250	17,250	17,250
210 Supplies & Materials	28,015	68,563	75,172	67,127	78,643	50,180
211 Maintenance of Property	83,875	83,200	110,810	188,785	112,810	90,075
212 Operating Expenses	35,240	42,392	59,914	59,914	44,200	29,520
Total Non Statutory Recurrent Expenditure	407,044	680,445	711,662	788,951	698,672	643,882
751 Property & Plant	41,472	244,000	80,000	80,000		
752 Machinery & Equipment		33,000	16,500		16,500	
756 Vehicles		146,321		180,000		
Total Non Statutory Capital Expenditure	41,472	423,321	96,500	260,000	16,500	
101 Statutory Personal Emoluments	828,037	915,574	924,485	946,838	952,788	958,739
Total Statutory Expenditure	828,037	915,574	924,485	946,838	952,788	958,739
Total Subprogram 0381 :	1,276,553	2,019,340	1,732,647	1,995,789	1,667,960	1,602,621

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	362	Care of the Disabled
PROGRAMME STATEMENT:		Provides for services of assessment, education and rehabilitation for disabled children as well as institutional care for other patients.
SUBPROGRAMME:	0456	ELAYNE SCANTLEBURY CENTRE
SUBPROGRAMME STATEMENT:		Provides for the staffing costs for the care for the mentally and physically challenged children/adults being housed at the St. Lucy District Hospital.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
362 CARE OF THE DISABLED	\$	\$	\$	\$	\$	\$
Subprogram 0456 ELAYNE SCANTLEBURY CENTRE (ST ANDREW)						
102 Other Personal Emoluments		128,000				
103 Employers Contributions		133,890				
206 Travel		6,000				
208 Rental of Property		7,000				
209 Library Books & Publications		2,000				
210 Supplies & Materials	-7,269	101,968				
212 Operating Expenses		88,720				
226 Professional Services		10,000				
Total Non Statutory Recurrent Expenditure	-7,269	477,578				
752 Machinery & Equipment		35,911				
753 Furniture and Fittings		19,485				
Total Non Statutory Capital Expenditure		55,396				
101 Statutory Personal Emoluments		1,104,198				
Total Statutory Expenditure		1,104,198				
Total Subprogram 0456 :	-7,269	1,637,172				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS					
PROGRAMME:	363	Pharmaceutical Program					
PROGRAMME STATEMENT:		Provides for the procurement of quality pharmaceuticals at an affordable price for the Barbadian public.					
SUBPROGRAMME:	0383	DRUG SERVICE					
SUBPROGRAMME STATEMENT:		Provides quality drugs to Government Health Care Institutions, provision of free medication to residents of Barbados under the Special Benefit Service. Administered by the Drug Service Act Cap. 40A, and the (Drug Service) Financial Rules 1980.					
MINISTRY OF HEALTH AND WELLNESS		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
363 PHARMACEUTICAL PROGRAM		\$	\$	\$	\$	\$	\$
Subprogram 0383 DRUG SERVICE							
102 Other Personal Emoluments		713,433	896,681	730,234	826,791	834,678	842,566
103 Employers Contributions		535,656	561,079	592,819	592,916	598,886	604,212
206 Travel		27,817	22,000	28,000	28,000	26,000	22,000
207 Utilities		85,092	113,700	104,100	104,800	109,000	109,000
208 Rental of Property		16,851	19,750	19,750	19,750	20,800	20,800
209 Library Books & Publications		3,666	18,823	7,823	2,823	2,823	2,823
210 Supplies & Materials		11,353,989	9,617,547	12,543,592	13,512,312	14,889,300	14,884,300
211 Maintenance of Property		107,962	228,500	210,500	176,680	176,680	181,000
212 Operating Expenses		10,414,399	8,069,893	12,586,300	11,137,500	12,455,500	13,060,500
226 Professional Services		3,830	40,000	3,000	20,000	20,000	20,000
Total Non Statutory Recurrent Expenditure		23,262,696	19,587,973	26,826,118	26,421,572	29,133,667	29,747,201
751 Property & Plant		19,975					
752 Machinery & Equipment		13,601	55,000	103,408	57,000	46,000	24,000
753 Furniture and Fittings			6,400	6,400			3,500
755 Computer Software			135,000	135,000	135,000	150,000	
Total Non Statutory Capital Expenditure		33,576	196,400	244,808	192,000	196,000	27,500
101 Statutory Personal Emoluments		4,194,225	4,476,879	4,477,405	4,663,335	4,702,624	4,726,537
Total Statutory Expenditure		4,194,225	4,476,879	4,477,405	4,663,335	4,702,624	4,726,537
Total Subprogram	0383 :	27,490,497	24,261,252	31,548,331	31,276,907	34,032,291	34,501,238

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	364	Care of the Elderly
PROGRAMME STATEMENT:		Provides institutional care for the elderly both in the public and private sectors
SUBPROGRAMME:	0390	ALTERNATIVE CARE FOR THE ELDERLY
SUBPROGRAMME STATEMENT:		Provides for the cost of caring for elderly persons who are transferred by the Ministry to Private Nursing Homes.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
Subprogram 0390 ALTERNATIVE CARE OF THE ELDERLY						
212 Operating Expenses	3,450,000	3,250,000	5,266,625	5,266,625	5,266,625	5,266,625
Total Non Statutory Recurrent Expenditure	3,450,000	3,250,000	5,266,625	5,266,625	5,266,625	5,266,625
Total Subprogram 0390 :	3,450,000	3,250,000	5,266,625	5,266,625	5,266,625	5,266,625

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	364	Care of the Elderly
PROGRAMME STATEMENT:		Provides institutional care for the elderly both in the public and private sectors
SUBPROGRAMME:	0446	GERIATRIC DISTRICT HOSPITAL – CARE OF THE ELDERLY
SUBPROGRAMME STATEMENT:		Provides for the institutional and rehabilitary care for the elderly.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
Subprogram 0446 GERIATRIC HOSPITAL- CARE OF ELDERLY						
102 Other Personal Emoluments	1,257,765	1,557,114	1,424,919	2,015,710	2,002,573	1,970,826
103 Employers Contributions	1,486,754	1,461,650	1,440,000	1,686,649	1,702,325	1,724,238
206 Travel	29,183	42,074	49,574	49,574	49,574	49,574
207 Utilities	935,954	728,247	829,344	829,344	829,344	754,199
208 Rental of Property	54,234	72,783	79,161	135,000	82,161	79,161
209 Library Books & Publications	1,590	1,938	1,988	1,988	1,988	1,938
210 Supplies & Materials	2,647,329	2,524,291	3,055,244	2,773,672	3,107,414	2,925,621
211 Maintenance of Property	392,236	372,692	465,901	526,256	373,890	463,901
212 Operating Expenses	138,401	243,999	175,045	251,550	265,999	200,999
223 Structures		18,000	18,000	36,000		
226 Professional Services		75,000	75,000	100,000	50,000	
250 Depreciation Expense	3,000					
Total Non Statutory Recurrent Expenditure	6,946,447	7,097,788	7,614,176	8,405,743	8,465,268	8,170,457
751 Property & Plant	4,009,958	5,000			5,000	
752 Machinery & Equipment	97,996	66,640				98,745
753 Furniture and Fittings		28,900				
756 Vehicles				250,000		
Total Non Statutory Capital Expenditure	4,107,954	100,540		250,000	5,000	98,745
101 Statutory Personal Emoluments	13,018,268	13,644,330	13,634,990	13,929,000	15,064,771	15,178,777
Total Statutory Expenditure	13,018,268	13,644,330	13,634,990	13,929,000	15,064,771	15,178,777
Total Subprogram 0446 :	24,072,670	20,842,658	21,249,166	22,584,743	23,535,039	23,447,979

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	364	Care of the Elderly
PROGRAMME STATEMENT:		Provides institutional care for the elderly both in the public and private sectors
SUBPROGRAMME:	0447	ST. PHILIP DISTRICT HOSPITAL – CARE OF THE ELDERLY
SUBPROGRAMME STATEMENT:		Provides the holistic approach to the physical, cognitive, social and spiritual care of the elderly and physically challenged young adults housed at the Evalina Smith Children Ward.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
Subprogram 0447 ST PHILIP DISTRICT HOSPITAL - CARE OF ELDERLY						
102 Other Personal Emoluments	617,384	640,791	787,642	923,816	846,143	882,674
103 Employers Contributions	670,245	615,850	655,000	735,806	732,399	734,551
206 Travel	4,568	7,000	7,000	7,000	7,000	7,000
207 Utilities	195,822	315,704	358,200	358,200	383,200	383,200
208 Rental of Property	50,195	50,195	65,000	65,000	65,000	65,000
209 Library Books & Publications		753	753	753	753	753
210 Supplies & Materials	964,710	1,068,706	1,365,000	1,365,000	1,535,669	1,565,669
211 Maintenance of Property	86,211	350,040	381,040	381,040	384,040	376,040
212 Operating Expenses	72,747	318,227	75,500	75,500	75,500	75,500
250 Depreciation Expense	97					
Total Non Statutory Recurrent Expenditure	2,661,980	3,367,266	3,695,135	3,912,115	4,029,704	4,090,387
751 Property & Plant	28,060	62,000	232,000	239,000	239,000	239,000
752 Machinery & Equipment	72,751	43,080		26,000		
757 Infrastructure	246,336					
785 Assets Under Construction	20,084	585,000		400,000	400,000	400,000
Total Non Statutory Capital Expenditure	367,231	690,080	232,000	665,000	639,000	639,000
101 Statutory Personal Emoluments	5,229,051	4,988,336	5,512,569	6,180,440	6,234,753	6,281,733
Total Statutory Expenditure	5,229,051	4,988,336	5,512,569	6,180,440	6,234,753	6,281,733
Total Subprogram 0447 :	8,258,262	9,045,682	9,439,704	10,757,555	10,903,457	11,011,120

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	364	Care of the Elderly
PROGRAMME STATEMENT:		Provides institutional care for the elderly both in the public and private sectors
SUBPROGRAMME:	0448	GORDON CUMMINS DISTRICT HOSPITAL – CARE OF THE ELDERLY
SUBPROGRAMME STATEMENT:		Provides for the institutional care of the elderly.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
Subprogram 0448 GORDON CUMMINS DIST HOSPITAL - CARE OF ELDERLY						
102 Other Personal Emoluments		324,759				
103 Employers Contributions		242,418				
206 Travel		10,000				
207 Utilities		168,472				
208 Rental of Property		60,655				
209 Library Books & Publications		3,400				
210 Supplies & Materials	-7,928	308,575				
211 Maintenance of Property		48,343				
212 Operating Expenses		37,808				
223 Structures		57,821				
Total Non Statutory Recurrent Expenditure	-7,928	1,262,251				
751 Property & Plant		14,400				
752 Machinery & Equipment		26,102				
753 Furniture and Fittings		4,650				
785 Assets Under Construction		500,000				
Total Non Statutory Capital Expenditure		545,152				
101 Statutory Personal Emoluments		1,901,204				
Total Statutory Expenditure		1,901,204				
Total Subprogram 0448 :	-7,928	3,708,607				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	364	Care of the Elderly
PROGRAMME STATEMENT:		Provides institutional care for the elderly both in the public and private sectors
SUBPROGRAMME:	0449	ST. LUCY DISTRICT HOSPITAL – CARE OF THE ELDERLY
SUBPROGRAMME STATEMENT:		Provides for institutional care on a 24-hour basis and rehabilitative care for the elderly and disabled children.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
Subprogram 0449 ST LUCY DISTRICT HOSPITAL - CARE OF ELDERLY						
102 Other Personal Emoluments	261,230	377,966	336,891	382,380	386,734	390,282
103 Employers Contributions	265,840	194,319	289,329	306,511	310,740	312,768
206 Travel	6,236	7,000	7,500	7,500	7,500	8,000
207 Utilities	101,238	123,837	170,825	210,825	210,825	210,825
208 Rental of Property	27,950	25,920	24,328	24,328	24,328	25,920
209 Library Books & Publications	530	1,000	1,000	650	650	650
210 Supplies & Materials	370,894	253,645	333,020	564,428	525,478	325,151
211 Maintenance of Property	81,721	168,871	318,500	318,500	318,500	253,913
212 Operating Expenses	24,242	49,770	71,400	68,400	71,400	27,100
Total Non Statutory Recurrent Expenditure	1,139,880	1,202,328	1,552,793	1,883,522	1,856,155	1,554,609
751 Property & Plant		90,000				
752 Machinery & Equipment	39,600	48,231	16,850	5,057		23,500
Total Non Statutory Capital Expenditure	39,600	138,231	16,850	5,057		23,500
101 Statutory Personal Emoluments	2,131,474	1,613,665	2,237,568	2,328,551	2,354,767	2,372,624
Total Statutory Expenditure	2,131,474	1,613,665	2,237,568	2,328,551	2,354,767	2,372,624
Total Subprogram 0449 :	3,310,954	2,954,224	3,807,211	4,217,130	4,210,922	3,950,733

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
SUBPROGRAMME:	0397	HIV/STI PREVENTION, TREATMENT, CARE AND SUPPORT
SUBPROGRAMME STATEMENT:		Provides Anti-Retroviral therapy and other forms of treatment to persons living with HIV/AIDS.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 0397 HIV/STI Prevention, Treatment, Care and Support						
102 Other Personal Emoluments	378,621	346,707	504,070	709,151	710,119	711,758
103 Employers Contributions	74,966	76,409	163,094	216,673	218,928	221,271
206 Travel	783	1,000	42,000	42,000	42,000	42,000
207 Utilities	91,115	116,820	332,100	332,100	332,100	332,100
208 Rental of Property	29,987	32,920	51,800	51,800	51,800	51,800
210 Supplies & Materials	2,238,081	2,449,300	2,179,525	2,136,000	2,472,000	2,572,000
211 Maintenance of Property	97,005	126,500	138,900	152,000	132,000	132,000
212 Operating Expenses	16,208	50,900	99,900	99,900	100,920	100,920
226 Professional Services		25,000	25,000	25,000	25,000	25,000
250 Depreciation Expense	165					
Total Non Statutory Recurrent Expenditure	2,926,931	3,225,556	3,536,389	3,764,624	4,084,867	4,188,849
751 Property & Plant		210,000	210,000	248,000	175,000	
752 Machinery & Equipment	30,377	59,500	32,000			
756 Vehicles	149,752	150,000				
Total Non Statutory Capital Expenditure	180,128	419,500	242,000	248,000	175,000	
101 Statutory Personal Emoluments	444,574	568,817	1,817,036	1,844,848	1,850,920	1,856,668
Total Statutory Expenditure	444,574	568,817	1,817,036	1,844,848	1,850,920	1,856,668
Total Subprogram 0397 :	3,551,634	4,213,873	5,595,425	5,857,472	6,110,787	6,045,517

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To reduce the incidences of HIV/AIDS transmission by instituting programs aimed at the prevention, treatment, care and support of persons affected with AIDS.
SUBPROGRAMME:	0398	PROGRAM MANAGEMENT
SUBPROGRAMME STATEMENT:		Provides for the coordination and management of the activities implemented under the HIV/AIDS Project.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 0398 PROGRAM MANAGEMENT						
102 Other Personal Emoluments	57,668	64,551				
103 Employers Contributions	34,060	40,772				
206 Travel		500				
210 Supplies & Materials	1,849	7,000				
212 Operating Expenses	28,988	27,000				
226 Professional Services	17,310	30,000				
Total Non Statutory Recurrent Expenditure	139,874	169,823				
101 Statutory Personal Emoluments	400,397	378,634				
Total Statutory Expenditure	400,397	378,634				
Total Subprogram 0398 :	540,272	548,457				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To reduce the incidences of HIV/AIDS transmission by instituting programs aimed at the prevention, treatment, care and support of persons affected with AIDS.
SUBPROGRAMME:	8303	HIV/AIDS PREVENTION
SUBPROGRAMME STATEMENT:		Provides for the formation of education and communication program to raise awareness of HIV/AIDS and the associated risks. Promote behavioural changes and the program called "After School Club". This program is partially funded by UNICEF.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 8303 HIV/STI PROGRAMME						
103 Employers Contributions	5,918	6,412				
206 Travel	2,657	6,500				
210 Supplies & Materials	143,549	170,000				
211 Maintenance of Property		8,000				
212 Operating Expenses	28,953	30,000				
Total Non Statutory Recurrent Expenditure	181,077	220,912				
101 Statutory Personal Emoluments	54,054	71,936				
Total Statutory Expenditure	54,054	71,936				
Total Subprogram 8303 :	235,131	292,848				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
SUBPROGRAMME:	8701	HIV/AIDS CARE AND SUPPORT
SUBPROGRAMME STATEMENT:		Provides care and assistance to persons living with HIV/AIDS and also offers support to their relatives.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 8701 CARE AND SUPPORT						
102 Other Personal Emoluments	4,484	6,596				
103 Employers Contributions	64,866	82,271				
206 Travel	29,120	46,200				
207 Utilities	209,112	211,868				
208 Rental of Property	17,748	35,692				
210 Supplies & Materials	122,081	118,700				
211 Maintenance of Property	74,357	123,824				
212 Operating Expenses	55,908	30,500				
Total Non Statutory Recurrent Expenditure	577,675	655,651				
751 Property & Plant	3,250,601	8,000				
Total Non Statutory Capital Expenditure	3,250,601	8,000				
101 Statutory Personal Emoluments	598,049	825,538				
Total Statutory Expenditure	598,049	825,538				
Total Subprogram 8701 :	4,426,325	1,489,189				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	366	National Crisis Management
PROGRAMME STATEMENT:		To coordinate crisis Management programmes and activities on a national scale.
SUBPROGRAMME:	6200	PROGRAMME MANAGEMENT - COVID-19 (QEH)
SUBPROGRAMME STATEMENT:		Provides for the coordination and management of the activities relating to the COVID-19 Pandemic - (QEH)

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
366 COVID-19 PREVENTION & CONTROL	\$	\$	\$	\$	\$	\$
Subprogram 6200 Programme Management - COVID-19 QEH						
316 Grants to Public Institutions		7,988,536				
Total Non Statutory Recurrent Expenditure		7,988,536				
Total Subprogram 6200 :		7,988,536				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	366	National Crisis Management
PROGRAMME STATEMENT:		To coordinate crisis Management programmes and activities on a national scale.
SUBPROGRAMME:	6201	PROGRAMME MANAGEMENT - COVID-19
SUBPROGRAMME STATEMENT:		Provides for the coordination and management of the activities relating to the COVID-19 Pandemic

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
366 COVID-19 PREVENTION & CONTROL	\$	\$	\$	\$	\$	\$
Subprogram 6201 Programme Management - COVID-19						
102 Other Personal Emoluments	2,801	4,657,603				
103 Employers Contributions	343	1,306,022				
206 Travel		250,000				
207 Utilities		185,702				
210 Supplies & Materials	-1,147	6,433,000				
211 Maintenance of Property		70,000				
212 Operating Expenses		4,403,646				
226 Professional Services		1,048,573				
Total Non Statutory Recurrent Expenditure	1,997	18,354,546				
Total Subprogram 6201 :	1,997	18,354,546				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS				
PROGRAMME:	400	Environment Health Services				
PROGRAMME STATEMENT:		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.				
SUBPROGRAMME:	0367	ENVIRONMENTAL SANITATION UNIT				
SUBPROGRAMME STATEMENT:		To meet the operating costs to construct low cost sanitary facilities for needy persons. The construction and provision of slabs and seats for dry pits, construction and installation of slabs to form floors for baths and digging pits.				

MINISTRY OF HEALTH AND WELLNESS		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
400 ENVIRONMENTAL HEALTH SERVICES		\$	\$	\$	\$	\$	\$
Subprogram 0367 ENVIRON SANITATION UNIT							
102 Other Personal Emoluments		8,803	45,739	36,716	36,716	36,716	36,716
103 Employers Contributions		47,519	48,743	53,477	53,477	53,477	53,477
206 Travel		8,000	8,000	9,900	9,900	9,900	9,900
207 Utilities		20,734	22,626	22,626	24,870	22,626	22,626
208 Rental of Property		267	268	282	295	282	282
210 Supplies & Materials		36,127	118,112	72,038	72,038	72,038	72,038
211 Maintenance of Property		24,257	45,691	44,691	44,691	24,691	24,691
212 Operating Expenses		35,432	25,702	62,932	62,932	62,932	62,932
Total Non Statutory Recurrent Expenditure		181,139	314,881	302,662	304,919	282,662	282,662
752 Machinery & Equipment			60,000	60,000			
756 Vehicles		82,143	86,100				
Total Non Statutory Capital Expenditure		82,143	146,100	60,000			
101 Statutory Personal Emoluments		418,315	406,078	430,808	430,808	430,808	430,808
Total Statutory Expenditure		418,315	406,078	430,808	430,808	430,808	430,808
Total Subprogram	0367 :	681,597	867,059	793,470	735,727	713,470	713,470

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS				
PROGRAMME:	400	Environment Health Services				
PROGRAMME STATEMENT:		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.				
SUBPROGRAMME:	0370	ANIMAL CONTROL UNIT				
SUBPROGRAMME STATEMENT:		Provides for the control of stray dogs to reduce the spread of Zoonotic diseases . The staff headed by the Animal Control Officer is responsible for the work of this centre, in accordance with the provisions of the dogs Act.				

MINISTRY OF HEALTH AND WELLNESS		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
400	ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0370 ANIMAL CONTROL UNIT							
102	Other Personal Emoluments	24,332	53,083	61,753	96,487	97,480	98,473
103	Employers Contributions	33,661	36,388	42,457	40,705	40,931	41,171
206	Travel	7,119	7,707	7,707	7,707	7,707	7,707
207	Utilities	15,677	36,211	40,211	42,211	42,211	42,211
208	Rental of Property	1	268	281	295	281	281
210	Supplies & Materials	59,951	52,232	64,732	93,782	67,232	67,232
211	Maintenance of Property	11,536	7,000	13,000	37,900	13,000	13,000
212	Operating Expenses	24,791	17,892	18,692	22,692	18,692	18,692
Total Non Statutory Recurrent Expenditure		177,068	210,781	248,833	341,779	287,534	288,767
751	Property & Plant		30,000	30,000	26,000		
752	Machinery & Equipment				16,800		
756	Vehicles		83,000	83,000	88,000		
Total Non Statutory Capital Expenditure			113,000	113,000	130,800		
101	Statutory Personal Emoluments	278,913	263,352	310,631	263,139	263,139	263,139
Total Statutory Expenditure		278,913	263,352	310,631	263,139	263,139	263,139
Total Subprogram 0370 :		455,981	587,133	672,464	735,718	550,673	551,906

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	400	Environment Health Services
PROGRAMME STATEMENT:		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
SUBPROGRAMME:	0371	VECTOR CONTROL UNIT
SUBPROGRAMME STATEMENT:		Provides for the operational expenses of the unit for the extermination of pests and rodents for the protection of food crops and for the avoidance of diseases spread by such vermin.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0371 VECTOR CONTROL UNIT						
102 Other Personal Emoluments	150,506	363,506	352,588	451,162	451,162	451,162
103 Employers Contributions	66,979	108,401	90,000	118,688	119,268	119,964
206 Travel		10,000	10,000	10,000	10,000	10,000
207 Utilities	41,867	106,548	56,548	106,548	106,548	106,548
208 Rental of Property	35,906	13,461	20,922	20,935	20,935	20,935
210 Supplies & Materials	308,624	235,838	320,704	342,951	368,411	342,201
211 Maintenance of Property	99,210	159,000	151,001	267,000	267,000	267,000
212 Operating Expenses	19,687	21,000	21,000	5,000	41,500	41,500
Total Non Statutory Recurrent Expenditure	722,779	1,017,754	1,022,763	1,322,284	1,384,824	1,359,310
751 Property & Plant	20,246	200,000				
752 Machinery & Equipment	18,676	20,000		6,010		
753 Furniture and Fittings				145,000		
756 Vehicles	85,880	88,527				
Total Non Statutory Capital Expenditure	124,802	308,527		151,010		
101 Statutory Personal Emoluments	484,591	705,093	514,755	860,720	866,552	872,375
Total Statutory Expenditure	484,591	705,093	514,755	860,720	866,552	872,375
Total Subprogram 0371 :	1,332,172	2,031,374	1,537,518	2,334,014	2,251,376	2,231,685

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	400	Environment Health Services
PROGRAMME STATEMENT:		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
SUBPROGRAMME:	0451	ENVIRONMENTAL HEALTH DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides technical information to facilitate evidence based decision and policy making by the Ministry of Health.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0451 ENVIRONMENTAL HEALTH DEPARTMENT						
102 Other Personal Emoluments	497,093	942,333	825,079	614,209	629,682	645,170
103 Employers Contributions	106,212	38,474	95,000	100,855	103,381	105,988
206 Travel	6,871	32,800	29,800	29,800	29,800	29,800
207 Utilities		6,000				
210 Supplies & Materials	10,046	13,900	12,400	12,400	12,400	12,400
212 Operating Expenses	70,855	56,028	271,970	187,200	137,200	137,200
Total Non Statutory Recurrent Expenditure	691,078	1,089,535	1,234,249	944,464	912,463	930,558
752 Machinery & Equipment	2,995	27,000	27,000	100,000		
756 Vehicles		87,000	100,000			
Total Non Statutory Capital Expenditure	2,995	114,000	127,000	100,000		
101 Statutory Personal Emoluments	340,582	457,917	484,743	484,741	484,742	484,742
Total Statutory Expenditure	340,582	457,917	484,743	484,741	484,742	484,742
Total Subprogram 0451 :	1,034,655	1,661,452	1,845,992	1,529,205	1,397,205	1,415,300

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7045: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for various consultancy services offered by the Ministry including dermatological and geriatric services.
- 315 – Provides for subventions to local non-profit organisations including the Barbados Family Planning Association and Cancer Support Services.
- 317 – Provides for voluntary pledges and for Government's contribution to Regional and International Organizations who advance the goals and objectives of this Ministry.
- 753 – Provides for the purchase of furniture.
- 755 – Provides for the purchase of Endpoint and Engine Desk Software.
- 756 – Provides for the purchase of a vehicle.

Subprogram 0040: HEALTH PROMOTION UNIT

- 226 – Provides for Fees to consultants in respect of the website management and fees for professional instructors for the Ministry's Work Place Wellness.

Subprogram 0052: NON-COMMUNICABLE DISEASES

- 212 – Provides for the payment of physical activities and events targeted at NCDs risk factor reductions. It also provides for meetings and training to assist in the reduction of NCDs.
- 226 – Provides for payment of the STEPS Study.

Subprogram 0361: TECHNICAL MANAGEMENT SERVICES

- 212 – Provides for insurance for vehicles, provision of fuel, maintenance of the Ministry's properties including the polyclinics.
- 226 – Provides for the engagement of an air quality specialist, engineers and architectural assessments of the polyclinics to assist with future upgrades.
- 785 – Provides for renovation of Evalina Smith Children's ward, general quarters at Vector Control Unit, extending of the pharmacy at Branford Taitt and the St. Andrew Outpatient Clinic.

EXPLANATORY NOTES

Subprogram 0378: PROCUREMENT OF EQUIPMENT (EIB)

416 – Provides for the procurement of Equipment for the Queen Elizabeth Hospital and the Polyclinics.

Subprogram 0379: REBUILD AND REFURBISHMENT OF POLYCLINICS

785 – Provides for the execution unit, purchase of equipment and initial cost of rebuilding and refurbishment of the polyclinics.

Subprogram 0389: BARBADOS PHARMACEUTICAL INC.

316 – Provides for the operational cost of the Barbados Pharmaceutical Inc.

Program 360: Primary Health Care Services

Subprogram 0362: BARBADOS LIVING LABORATORY

210 – Provides for the operational cost of the Barbados Living Laboratory.

Subprogram 0363: LABORATORY SERVICES

210 – Provides for the purchasing of testing samples for various diseases.

752 – Provides for the purchase of laboratory equipment.

755 – Provides for the payment of licenses.

Subprogram 0364: DENTAL HEALTH SERVICE

752 – Provides for the purchase of a compressor, autoclave and x-ray unit and vaccum pump.

Subprogram 0365: NUTRITION SERVICE

212 – Provides for an expansion of the summer camp, national nutrition policy, and participation for nutrition month.

EXPLANATORY NOTES

Subprogram 0366: DAVID THOMPSON POLYCLINIC

- 751 – Provides for the removal and replacement of disintegrated cladding.
- 752 – Provides for the purchase of ultrasound machine, switches and computers.

Subprogram 0406: WINSTON SCOTT POLYCLINIC

- 751 – Provides for building maintenance.
- 756 – Provides for replacement vehicle.
- 785 – Provides for staff wellness space and gym.

Subprogram 0407: EUNICE GIBSON POLYCLINIC

- 223 – Provides for the purchase of supplies and material for supplies for St. Thomas polyclinic.
- 752 – Provides for equipment for Eunice Gibson, St. Andrew and St. Thomas polyclinic.
- 756 – Provides for the purchase of a vehicle.

Subprogram 0408: MAURICE BYER POLYCLINIC

- 223 – Provides for network wiring and camera installation.
- 752 – Provides for the purchase of emergency room bed, autoclave, network switches and computers.
- 756 – Provides for the purchase of a drive mower.
- 785 – Provides for the replacement of the floor of the administration wing, construction of the clinical wing, doctor's offices, physiotherapy department and dressing rooms

Subprogram 0413: ST. PHILIP POLYCLINIC

- 752 – Provides for the purchase of medical equipment and computer systems upgrade.

EXPLANATORY NOTES

Subprogram 0414: BRANFORD TAITT POLYCLINIC

- 751 – Provides for hurricane shutters, building repairs and emergency exit stairway.
- 752 – To purchase medical equipment, replacement of specialized patients beds.

Subprogram 0415: EDGAR COCHRANE POLYCLINIC

- 756 – Provide for the purchase of a vehicle.

Subprogram 0416: FREDERICK MILLER POLYCLINIC

- 210 – Provide for the purchase of hurricane shutters and replacement of aged computers.
- 752 – Provide for the purchase of an autoclave and networking equipment.

Program 361: Hospital Services

Subprogram 0375: QUEEN ELIZABETH HOSPITAL

- 316 – Covers the operational expenses of the hospital for the improvement of health services within society.

Subprogram 0376: EMERGENCY AMBULANCE SERVICE

- 316 – Provides for the operational expenses of the Emergency Ambulance Service.
- 416 – Provides for capital purchases.

Subprogram 0377: PSYCHIATRIC HOSPITAL

- 752 – Provides for cameras on C and D ward and Elayne Scantlebury.
- 753 – Provides for the purchase of institutional beds.

EXPLANATORY NOTES

756 – Provides for the purchase of a coach and electric carts.

785 – Provides for the renovation of D ward roof, Roseville Half way House and observation Unit.

Subprogram 0380: QEHI MEDICAL AID SCHEME

316 – Provides for operating expenses under the scheme.

Program 362: Care of the Disabled

Subprogram 0381: Albert Cecil Graham Centre

751 – Provides for the replacement of the roof covering the walkway from physiotherapy.

Program 363: Pharmaceutical Program

Subprogram 0383: Drug Service

210 – Provides for pharmaceutical cost and printing of labels.

212 – Provides for the cost of reimbursement to the private pharmacies.

752 – Provides for counting machines and computers for the pharmacies.

755 – Provides for the purchase of computer software.

Program 364: Care of the Elderly

Subprogram 0390: ALTERNATIVE CARE FOR THE ELDERLY

212 – Provides for contractual payments for the care of elderly persons.

EXPLANATORY NOTES

Subprogram 0446: GERIATRIC HOSPITAL

- 212 – Provides for the issuance of uniforms to staff and private ambulance.
- 226 – Provides for rehabilitative services for patients.
- 756 – Provides for the purchase of an ambulance.

Subprogram 0447: ST. PHILIP DISTRICT HOSPITAL

- 751 – Provides for renovations of the children's ward, C1 and C2 nurses quarters, housekeeper quarters and roof for the Kitchen.
- 752 – Provides for the purchase of equipment.
- 785 – Provides continued construction at the hospital.

Subprogram 0449: ST. LUCY DISTRICT HOSPITAL

- 210 – Provides for the increased demand for food and medical supplies.

Program 365: HIV/AIDS Prevention and Control Project

Subprogram 0397: HIV/STI PREVENTION, TREATMENT, CARE AND SUPPORT

- 210 – Provides for the purchase of medical supplies, anti-retroviral and testing kits.
- 752 – Provides for purchase of shutters.

Program 400: Environmental Health Care Services

Subprogram 0367: ENVIRONMENTAL SANITATION UNIT

- 752 – Provides for purchase of a compressor.

EXPLANATORY NOTES

Subprogram 0370: ANIMAL CONTROL UNIT

756 – Provides for the purchase of a vehicle.

Subprogram 0451: ENVIRONMENTAL HEALTH DEPARTMENT

752 – Provides for the purchase of equipment.

**MINISTRY OF YOUTH, SPORTS AND
COMMUNITY EMPOWERMENT**

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT

STRATEGIC GOALS

- To provide technical support to youth and community organisations.
- To engage in partnerships for the development and implementation of mechanisms to support access to diverse employment opportunities.
- To facilitate access to opportunities and services from both governmental and non-governmental agencies for young people and youth and community organisations.
- To create synergies to support a culture of innovation and creativity towards the development of businesses and entrepreneurship within the communities.
- To continuously monitor and evaluate all youth and community projects with a view to ensuring relevance and high impact.
- To provide an overarching framework to guide the development of sports in Barbados;
- To maintain compliance with the International Convention Against Doping in Sports.
- To advance key areas of sports development, including through collaborations with key stakeholders of sports.
- To promote the advancement of road tennis, internationally.
- To promote sports as a viable career option for job seekers.

These Strategic priorities will be executed through the following:

- Strengthening and empowering youth organisations to participate in and make meaningful contributions to the process of governance as primary stakeholders within the youth development spaces.
- Enhancing economic participation of young people by promoting skills development, employment, entrepreneurship and investment through the development of partnerships with other government agencies, local financing institutions, overseas development agencies (ODAs) and civil Society organizations.
- Retaining and retooling young people to meet the domestic, regional and global labour market, developing human capacity and resilience through life skills programmes and through the Next Steps Training Initiative, a new strategic skills development programme.
- Facilitating and supporting young people to be small business owners and entrepreneurs through entrepreneurial development training, provision of accounting and marketing services, business counselling and referrals for financial assistance.

- Providing targeted assistance to young persons through the Building Blocks Project to support the establishment of business enterprises on the blocks.
- Collaborating with other government agencies and private entities to offer vocational counselling, training referrals and job placement services within communities through focused community-based events.
- Developing community social intervention projects to address the issue of youth crime, and the re-entry and re-integration of young people coming from penal institutions into communities, through the application of culture and sports, like the Youth Achieving Results and Community Sports Training Programme.
- Research and evaluation to identify causal factors of youth underdevelopment and to recommend interventions to increase access to opportunities.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Youth, Sports and Community Empowerment

**EIGHTY MILLION, SIX HUNDRED AND FORTY-ONE THOUSAND
AND SIX HUNDRED DOLLARS**

(\$80,641,600.00)

Mission Statement

To build a stable and cohesive society by empowering youth in the communities and to give assistance to the elderly in a positive way.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
277 YOUTH AFFAIRS AND SPORTS	33,701,751	41,482,579	40,308,770	45,654,137	41,117,973	36,527,281
422 COMMUNITY DEVELOPMENT	5,729,406	13,795,621	9,358,429	14,371,046	10,209,612	9,216,180
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	30,344,452	15,742,966	19,377,966	27,488,146	35,249,763	24,217,736
Total Head 91 :	69,775,609	71,021,166	69,045,165	87,513,329	86,577,348	69,961,197

	RECURRENT					
91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
277 YOUTH AFFAIRS AND SPORTS						
0563 Sports Development Unit	76,317	2,183	7,205	85,705	4,350,429	290,000
0565 Youth Entrepreneurship Scheme	427,983	17,479	40,869	486,331	950,980	
0566 Youth Development Programme.	1,606,363	43,465	188,614	1,838,442	4,295,020	475,000
0567 Barbados YouthAdvance Corps	1,333,796	321,382	177,165	1,832,343	7,659,424	
0580 Block Transformation Unit		501,409	58,007	559,416	2,223,100	
0701 We Gatherin (Youth)					570,000	
7110 General Management and Coordination Services	1,492,528	183,406	165,710	1,841,644	4,690,325	45,695
422 COMMUNITY DEVELOPMENT						
0426 Community Development Department	1,934,743	292,908	237,709	2,465,360	5,151,136	245,000
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS						
0432 National Sports Council						11,475,546
TOTAL	6,871,730	1,362,232	875,279	9,109,241	29,890,414	12,531,241

[illegible]

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	277	Youth Affairs and Sports
PROGRAMME STATEMENT:		Provides an enabling environment for the holistic development and protection of children, youth and families.
SUBPROGRAMME:	7110	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the initiation and review of policies affecting the programmes of the Division of Family and Youth its related departments and agencies.

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
Subprogram 7110 General Management and Coordination Services						
102 Other Personal Emoluments	153,740	166,153	132,126	183,406	185,060	186,713
103 Employers Contributions	142,457	160,018	163,480	165,710	166,132	166,384
206 Travel	13,065	10,600	10,600	15,000	15,000	15,000
207 Utilities	69,734	93,824	117,324	128,957	128,957	128,957
208 Rental of Property	25,634	24,724	31,460	59,060	59,060	59,060
209 Library Books & Publications	2,212	2,956	7,408	7,708	7,708	7,708
210 Supplies & Materials	125,870	136,412	187,035	187,035	200,573	200,573
211 Maintenance of Property	93,484	248,297	219,865	219,865	249,700	249,500
212 Operating Expenses	2,116,955	2,371,612	2,568,800	2,711,300	2,585,800	2,585,800
223 Structures		15,000	10,000	10,000		
226 Professional Services	966,559	1,333,561	1,034,800	1,351,400	1,526,200	1,526,200
317 Subscriptions	22,869	45,695	45,695	45,695	45,695	45,695
Total Non Statutory Recurrent Expenditure	3,732,579	4,608,852	4,528,593	5,085,136	5,169,885	5,171,590
752 Machinery & Equipment	15,302	73,380	83,880	46,800	24,900	20,000
753 Furniture and Fittings		17,600	8,300			
755 Computer Software		5,328		77,000	77,000	77,000
Total Non Statutory Capital Expenditure	15,302	96,308	92,180	123,800	101,900	97,000
101 Statutory Personal Emoluments	1,289,135	1,387,217	1,482,635	1,492,528	1,496,903	1,499,126
Total Statutory Expenditure	1,289,135	1,387,217	1,482,635	1,492,528	1,496,903	1,499,126
Total Subprogram 7110 :	5,037,016	6,092,377	6,103,408	6,701,464	6,768,688	6,767,716

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT				
PROGRAMME:	277	Youth Affairs and Sports				
PROGRAMME STATEMENT:		Provides an enabling environment for the holistic development and protection of children, youth and families.				
SUBPROGRAMME:	0563	SPORTS DEVELOPMENT UNIT				
SUBPROGRAMME STATEMENT:		To create an environment that is conducive to excellence and development in sports, while highlighting the economic potential of sports and promoting it as a mechanism for social development.				

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
277	YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
Subprogram 0563 Sports Development Unit							
102	Other Personal Emoluments		262,537	452	2,183	2,183	2,183
103	Employers Contributions	6,185	30,047	6,888	7,205	2,183	2,183
206	Travel	1,189	10,000	10,000	10,000	10,000	10,000
207	Utilities		8,347				
209	Library Books & Publications	530	530	530	530	530	530
210	Supplies & Materials	35,490	40,353	6,500	6,500	6,500	6,500
212	Operating Expenses	8,165,106	11,765,800	11,659,417	3,826,866	3,826,866	3,826,866
226	Professional Services	114,000	114,000	1,256,845	506,533	506,533	506,533
314	Grants To Individuals		100,000	100,000	100,000	100,000	100,000
315	Grants to Non-Profit Organisations	176,000	250,000	250,000	190,000	190,000	190,000
Total Non Statutory Recurrent Expenditure		8,498,500	12,581,614	13,290,632	4,649,817	4,644,795	4,644,795
101	Statutory Personal Emoluments	67,920	74,094	76,317	76,317	76,317	76,317
Total Statutory Expenditure		67,920	74,094	76,317	76,317	76,317	76,317
Total Subprogram 0563 :		8,566,420	12,655,708	13,366,949	4,726,134	4,721,112	4,721,112

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT				
PROGRAMME:	277	Youth Affairs and Sports				
PROGRAMME STATEMENT:		Provides an enabling environment for the holistic development and protection of children, youth and families				
SUBPROGRAMME:	0565	YOUTH ENTREPRENEURSHIP SCHEME				
SUBPROGRAMME STATEMENT:		Through the implementation of its services, YES Programme influences an entrepreneurial culture that fosters enterprise development, motivates business growth, and creates employment opportunities among young people.				

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
277	YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
Subprogram 0565 Youth Entrepreneurship Scheme							
102 Other Personal Emoluments		6,255	17,110	22,053	17,479	17,479	17,479
103 Employers Contributions		31,961	39,961	39,749	40,869	40,869	40,869
206 Travel		7,171	15,000	20,000	20,000	20,000	20,000
209 Library Books & Publications		3,000	3,000	3,000	3,000	3,000	3,000
210 Supplies & Materials		13,717	14,000	10,000	30,000	10,000	10,000
211 Maintenance of Property			7,200				
212 Operating Expenses		357,951	346,880	498,980	655,980	522,500	557,500
226 Professional Services		168,406	172,000	242,000	242,000	202,000	202,000
315 Grants to Non-Profit Organisations		40,000	60,000	20,000			
Total Non Statutory Recurrent Expenditure		628,461	675,151	855,782	1,009,328	815,848	850,848
101 Statutory Personal Emoluments		339,894	416,345	438,534	427,983	429,636	431,496
Total Statutory Expenditure		339,894	416,345	438,534	427,983	429,636	431,496
Total Subprogram 0565 :		968,356	1,091,496	1,294,316	1,437,311	1,245,484	1,282,344

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT					
PROGRAMME:	277	Youth Affairs and Sports					
PROGRAMME STATEMENT:		Provides an enabling environment for the holistic development and protection of children, youth and families					
SUBPROGRAMME:	0566	YOUTH DEVELOPMENT PROGRAMME					
SUBPROGRAMME STATEMENT:		The Youth Development Programme (YDP) aims to promote the social, economic and cultural development of youth. Through activities targeting persons ages 9 – 29 and addressing the concerns, issues, aspirations and prospects of Barbadian Youth.					
MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
277 YOUTH AFFAIRS AND SPORTS		\$	\$	\$	\$	\$	\$
Subprogram 0566 Youth Development Programme							
102 Other Personal Emoluments			20,982	329,791	43,465	43,465	43,465
103 Employers Contributions		144,084	169,858	237,563	188,614	189,696	190,699
206 Travel		149,933	100,000	150,000	150,000	100,000	100,000
207 Utilities		13,557	32,200	22,200	36,200	36,200	36,200
208 Rental of Property		793	4,800	4,800	4,800	4,800	4,800
209 Library Books & Publications		908	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials		57,770	66,500	41,500	41,500	41,500	41,500
211 Maintenance of Property		8,535	21,000	21,000	21,000	21,000	21,000
212 Operating Expenses		3,027,801	1,859,000	3,550,686	3,485,066	5,319,000	5,319,000
226 Professional Services		731,907	733,540	881,854	555,454	1,081,854	1,081,854
314 Grants To Individuals		54,494	60,000	120,000	120,000	120,000	120,000
315 Grants to Non-Profit Organisations		223,083	227,600	355,000	355,000	355,000	355,000
Total Non Statutory Recurrent Expenditure		4,412,865	3,296,480	5,715,394	5,002,099	7,313,515	7,314,518
785 Assets Under Construction		88,773	2,400,000	106,310	4,746,371	1,700,000	1,700,000
Total Non Statutory Capital Expenditure		88,773	2,400,000	106,310	4,746,371	1,700,000	1,700,000
101 Statutory Personal Emoluments		1,319,222	1,512,617	1,240,347	1,606,363	1,619,194	1,626,010
Total Statutory Expenditure		1,319,222	1,512,617	1,240,347	1,606,363	1,619,194	1,626,010
Total Subprogram 0566 :		5,820,860	7,209,097	7,062,051	11,354,833	10,632,709	10,640,528

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT					
PROGRAMME:	277	Youth Affairs and Sports					
PROGRAMME STATEMENT:		Provides an enabling environment for the holistic development and protection of children, youth and families					
SUBPROGRAMME:	0567	BARBADOS YOUTHADVANCE CORPS					
SUBPROGRAMME STATEMENT:		To ensure that each young person is equipped with the tools to best develop themselves socially emotionally with the ultimate goal being, at the conclusion of the programme a well adjusted youth who can initiate their own employment opportunities.					
MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
277 YOUTH AFFAIRS AND SPORTS		\$	\$	\$	\$	\$	\$
Subprogram 0567 Barbados YouthAdvance Corps							
102 Other Personal Emoluments		174,502	413,401	243,676	321,382	321,382	321,382
103 Employers Contributions		160,042	190,019	172,047	177,165	177,708	178,251
206 Travel		26,463	120,000	115,200	110,400	110,400	115,200
207 Utilities		168,797	198,205	230,088	343,908	325,698	127,900
208 Rental of Property		35,344	218,448	167,036	173,036	16,236	16,236
209 Library Books & Publications		3,142	3,142	3,142	6,284	6,284	2,142
210 Supplies & Materials		1,037,991	972,160	1,320,767	1,908,070	1,283,480	1,189,480
211 Maintenance of Property		227,422	333,928	305,393	408,623	258,601	253,601
212 Operating Expenses		3,203,381	2,787,719	3,979,455	2,888,078	5,035,443	4,980,443
226 Professional Services		1,458,804	1,539,026	1,988,611	1,821,025	1,714,526	1,714,526
Total Non Statutory Recurrent Expenditure		6,495,887	6,776,048	8,525,415	8,157,971	9,249,758	8,899,161
752 Machinery & Equipment		4,024	100,400	97,385	72,689	93,689	93,689
753 Furniture and Fittings			70,050	216,936	58,320		
756 Vehicles		289,999	121,295	236,000	120,000		
785 Assets Under Construction		5,178,626	6,120,000	143,168	8,339,103	4,296,147	
Total Non Statutory Capital Expenditure		5,472,649	6,411,745	693,489	8,590,112	4,389,836	93,689
101 Statutory Personal Emoluments		1,340,564	1,246,108	1,378,718	1,333,796	1,338,640	1,343,485
Total Statutory Expenditure		1,340,564	1,246,108	1,378,718	1,333,796	1,338,640	1,343,485
Total Subprogram 0567 :		13,309,100	14,433,901	10,597,622	18,081,879	14,978,234	10,336,335

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT					
PROGRAMME:	277	Youth Affairs and Sports					
PROGRAMME STATEMENT:		Provides an enabling environment for the holistic development and protection of children, youth and families					
SUBPROGRAMME:	0580	BLOCK TRANSFORMATION UNIT					
SUBPROGRAMME STATEMENT:		Block Transformation Unit is a comprehensive block-community-targeted social intervention strategies to address deficiencies and other social development challenges that beset youth on the block, by providing second-chance opportunities for education and vocational training, and providing technical assistance in establishing mirco-businesses, so that they may be gainfully employed.					

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
Subprogram 0580 Block Transformation Unit						
102 Other Personal Emoluments				501,409	501,139	501,139
103 Employers Contributions				58,007	58,007	58,007
206 Travel				91,200	91,200	91,200
207 Utilities				14,400	14,400	14,400
210 Supplies & Materials				15,500	15,500	15,500
211 Maintenance of Property				2,000	2,000	2,000
212 Operating Expenses				2,100,000	2,100,000	2,100,000
Total Non Statutory Recurrent Expenditure				2,782,516	2,774,746	2,782,246
Total Subprogram 0580 :				2,782,516	2,774,746	2,782,246

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	277	Youth Affairs and Sports
PROGRAMME STATEMENT:		Provides an enabling environment for the holistic development and protection of children, youth and families
SUBPROGRAMME:	0701	WE GATHERIN (YOUTH)
SUBPROGRAMME STATEMENT:		Provides for the We Gatherin' initiative, fostering greater community mobilization, engagement and involvement, creating a stronger sense of belonging. The activities organised under the We Gatherin' banner will not only showcase the Ministry's work but

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
Subprogram 0701 We Gatherin (Youth)						
212 Operating Expenses				570,000		
Total Non Statutory Recurrent Expenditure				570,000		
Total Subprogram 0701 :				570,000		

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	422	Community Development
PROGRAMME STATEMENT:		Community Development mobilises communities and provides leadership training and other opportunities geared towards self development of citizens.
SUBPROGRAMME:	0426	COMMUNITY DEVELOPMENT DEPARTMENT
SUBPROGRAMME STATEMENT:		The Department is responsible for community mobilisation, construction, management, maintenance and development of community centres island wide.

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
422 COMMUNITY DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0426 Community Development Department						
102 Other Personal Emoluments	144,991	294,228	216,904	292,908	292,908	292,908
103 Employers Contributions	178,433	218,093	186,317	237,709	238,136	240,561
206 Travel	58,087	100,000	100,000	100,000	100,000	100,000
207 Utilities	44,561	336,616	775,192	600,000	778,192	646,616
208 Rental of Property		103,000	128,000	128,000	131,000	132,000
209 Library Books & Publications		4,083	3,760	3,760	3,760	3,760
210 Supplies & Materials	91,352	128,400	285,350	284,350	283,700	217,150
211 Maintenance of Property	309,240	352,701	452,716	454,716	466,785	466,785
212 Operating Expenses	1,250,890	1,192,797	704,204	2,864,783	1,148,509	1,148,509
226 Professional Services	279,349	400,800	508,800	715,527	508,800	508,800
314 Grants To Individuals	33,369	60,000	60,000	60,000	60,000	60,000
315 Grants to Non-Profit Organisations	139,027	150,000	185,000	185,000	185,000	185,000
Total Non Statutory Recurrent Expenditure	2,529,299	3,340,718	3,606,243	5,926,753	4,196,790	4,002,089
751 Property & Plant	703,632	2,566,179	2,130,000	2,250,000	1,100,000	1,100,000
752 Machinery & Equipment	32,890	49,400	49,400	49,400	43,000	43,000
755 Computer Software		10,150	10,150	10,150	20,301	20,301
756 Vehicles		100,000		100,000		
785 Assets Under Construction		2,021,077	1,100,000	4,100,000	2,900,000	2,090,000
Total Non Statutory Capital Expenditure	736,521	4,746,806	3,289,550	6,509,550	4,063,301	3,253,301
101 Statutory Personal Emoluments	1,592,381	1,748,821	1,925,331	1,934,743	1,949,521	1,960,790
Total Statutory Expenditure	1,592,381	1,748,821	1,925,331	1,934,743	1,949,521	1,960,790
Total Subprogram 0426 :	4,858,201	9,836,345	8,821,124	14,371,046	10,209,612	9,216,180

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	422	Community Development
PROGRAMME STATEMENT:		Community Development mobilises communities and provides leadership training and other opportunities geared towards self development of citizens.
SUBPROGRAMME:	0437	COMMUNITY TECHNOLOGICAL PROGRAM
SUBPROGRAMME STATEMENT:		This subprogram is responsible for the provision of information technology to the masses.

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
422 COMMUNITY DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0437 Community Technological Program						
207 Utilities	413,266	438,576				
208 Rental of Property	21,320	50,000				
209 Library Books & Publications		2,500				
210 Supplies & Materials	137,951	148,200				
211 Maintenance of Property	28,840	310,000				
212 Operating Expenses	22,427	1,450,000				
223 Structures	56,604	35,000				
226 Professional Services	138,767	220,000				
Total Non Statutory Recurrent Expenditure	819,176	2,654,276				
752 Machinery & Equipment	39,000	200,000				
753 Furniture and Fittings		40,000				
755 Computer Software		65,000				
785 Assets Under Construction		1,000,000				
Total Non Statutory Capital Expenditure	39,000	1,305,000				
Total Subprogram 0437 :	858,176	3,959,276				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	425	Promotion of Sporting Achievement & Fitness
PROGRAMME STATEMENT:		Provides for the expansion and further development of sports facilities, extend sports programme to additional groups and to increase the working hours of the under-employed
SUBPROGRAMME:	0432	NATIONAL SPORTS COUNCIL
SUBPROGRAMME STATEMENT:		Provides responsibility for stimulating and facilitating the development of Sports in Barbados. Also to develop, maintain and manage sporting facilities provided by the Government for public use.

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	\$	\$	\$	\$	\$	\$
Subprogram 0432 National Sports Council						
211 Maintenance of Property	292					
315 Grants to Non-Profit Organisations	186,500	186,500	186,500	503,402	353,402	353,402
316 Grants to Public Institutions	13,707,660	13,256,466	16,114,743	10,972,144	18,681,361	18,729,334
Total Non Statutory Recurrent Expenditure	13,894,452	13,442,966	16,301,243	11,475,546	19,034,763	19,082,736
416 Grants to Public Institutions	16,450,000	2,300,000	22,628,690	16,012,600	16,215,000	5,135,000
Total Non Statutory Capital Expenditure	16,450,000	2,300,000	22,628,690	16,012,600	16,215,000	5,135,000
Total Subprogram 0432 :	30,344,452	15,742,966	38,929,933	27,488,146	35,249,763	24,217,736

EXPLANATORY NOTES

Program 277: Youth Affairs and Sports

Subprogram 7110: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 223 – Provides for electrical, telephone and network cabling.
- 226 – Provides for fees for professional services.
- 317 – Provides for contribution to international organization –Commonwealth Youth Programme.
- 752 – Provides for purchase of computer hardware.
- 755 – Provides for the purchase of analytical software for research and for the management of IT Systems.

Subprogram 0565: YOUTH ENTREPRENEURSHIP SCHEME

- 210 – Provides for the purchase of personal computers and office furniture.
- 212 – Provides for the participation young entrepreneurs in trade shows, entrepreneurial development training for clients, advertising and promotional materials for the Youth Entrepreneurship Scheme and its clients.
- 226 – Provides for fees for the provision of professional marketing and accounting services to young entrepreneurs.

Subprogram 0566: YOUTH DEVELOPMENT PROGRAMME

- 212 – Provides for the provision of community-based programming, including employability programmes, cultural training, sports training and life skills training, the National Summer Camp Programme and the National Youth Parliament.
- 226 – Provides for fees for professional services to support the facilitation of youth programming at the community level.
- 314 – Provides for the provision of grants to individuals to aid in youth development.
- 315 – Provides for grants to Barbados Youth Development Council, Boy Scouts Association, Girl Guides Association, Duke of Edinburgh Award Scheme and Nature Fun Ranch and other youth groups.
- 785 – Provides for the construction of kiosks to facilitate the Building Blocks project, and entrepreneurship initiative.

EXPLANATORY NOTES

Subprogram 0567: BARBADOS Youth ADVANCE CORPS

- 212 – Provides for the provision of training for trainees for the Barbados YouthADVANCE Corps, the provision of uniforms, the payments of fees to pursue qualifications and the provision of stipends, Passing Out Parade Ceremony and Graduation Ceremony.
- 226 – Provides for fees for professional services to support the training, personal development and operational areas of the programme and consultancy contracts.
- 752 – Provides for the purchase of grounds maintenance equipment.
- 753 – Provides for the purchase of furniture and room dividers.
- 756 – Provides for the purchase of a panel van.
- 785 – Provides for the completion of the construction of Barbados YouthADVANCE Corps' Dorms and the requisite professional services for executing the same.

Subprogram 0563: SPORTS DEVELOPMENT UNIT

- 210 – Provides for the purchase of personal computers, computer supplies and printing supplies.
- 212 – Provides for the advancement of excellence and development in sports, and the promotion of the economic and social opportunities in sports.
- 226 – Provides for consultancy services with respect to sports development, and the training of potential sports scholarship awardees in preparation for their SAT examinations.
- 314 – Provides for the provision of grants to sporting individuals in need of financial assistance.
- 315 – Provides support to sports organisations towards assisting sportspersons and the advancing the development of sports.

EXPLANATORY NOTES

Subprogram 0580: BLOCK TRANSFORMATION UNIT

- 210 – Provides for fees for the purchase of stationery and cellular phones.
- 212 – Provides for academic courses and vocational training for youth on the blocks and a graduation ceremony for participants of the same, start-up working capital for micro-businesses and tools and equipment to engender self-employment.

Subprogram 0701: WE GATHERIN'

- 212 – Provides for initiatives to showcase the Ministry's work by activities that engage members of staff through activities with the community by giving donations, hikes, cleanups, lectures, cultural presentations and sports competitions.

Program 422: **Community Development**

Subprogram 0426: COMMUNITY DEVELOPMENT DEPARTMENT

- 210 – Provides for the purchase of supplies for community centres.
- 212 – Provides for the self-development and vocational training programmes to impact communities, new community initiatives that engender community engagement and advertising and promotion of these activities.
- 226 – Provides for fees for professional and contract services.
- 314 – Provides for the provision of grants to individuals.
- 315 – Provides for grants to non-profit organisations.
- 751 – Provides for building improvements.
- 752 – Provides for purchase of multimedia equipment and computer hardware and work stations.
- 755 – Provides for purchase of software applications and licenses.
- 756 – Provides for the purchase of a vehicle.
- 785 – Provides for professional fees and costs of construction of a community centre at London Bourne Bay Street.

EXPLANATORY NOTES

Sub-Program 0437: COMMUNITY TECHNOLOGICAL PROGRAM

- 212 – Provides for the delivery of training.
 - 223 – Provides for network and electrical cabling, telephone installation and security systems and devices.
 - 226 – Provides for fees for professional and contract services.
 - 752 – Provides for the purchase of computers.
 - 753 – Provides for fixtures and workstations.
 - 755 – Provides for computer software and licences.
-

Program 0425: Sporting Development and Promotions

Sub-Program 0432: NATIONAL SPOTS COUNCIL

- 315 – Provides for grants to the National Anti-Doping Commission, Grants to National Associations, the Boxing Control Board and the Barbados Motoring Federation.
- 316 – Provides for the operational costs of the National Sports Council.
- 416 – Provides for the capital costs of the National Sports Council.

MINISTRY OF ENERGY AND BUSINESS

MINISTRY OF ENERGY AND BUSINESS

STRATEGIC GOALS

The strategic goals of the Energy Division are:

- Provide strategic direction in the formulation, execution, co-ordination, revision and supervision of all the policies, legislative agenda and programmes of the Division, including the Barbados National Energy Policy (2019 – 2030) to support the transitioning of Barbados' energy sector to 100% renewable energy.
- Collect and compile energy related data and provide advice and technical support to formulate strategies which ensure the efficient production, consumption and pricing of energy products and services.
- To promote and facilitate the safe and efficient exploration, production, development and distribution of hydrocarbons within Barbados' offshore petroleum acreage.
- To promote and facilitate the exploration, development and production of the island's onshore non-renewable natural resources in an economically and environmentally sustainable manner.
- To promote and facilitate the exploration, development and production of the island's onshore non-renewable natural resources in an economically and environmentally sustainable manner.
- To provide sound technical advice and services to the Government and people of Barbados in respect of energy, geology, geophysics, mining, land development, geohazards and mapping.
- To unlock viable RE and EE projects in the public, private and domestic sectors through efficient lighting for buildings and streets, efficient air conditioning, efficient computer monitors, solar PV and electrification of the transport sector.
- Increase Energy Efficiency (EE) and RE applications within the National Petroleum Corporation (NPC) and Barbados National Oil Company Limited (BNOCL) operations to reduce Greenhouse Gas (GHG) emissions.

The strategic goals of Business:

- Encouraging local investment in energy projects and programmes in Barbados with a view to increasing the number of shareholders and players in the various energy subsectors.
- Improving the efficiency in production and consumption of energy products and water within the various sub-sectors.
- Increasing the number of persons locally with qualifications and skills relating to energy production and management of renewable and fossil fuel sources.
- Improving the awareness and understanding of energy production and consumption its impacts and associated environmental and socio economic consequences within all sectors of the public.
- Promoting more local entrepreneurial activities and increasing product development of export through the energy sector.

The strategic goals of International Business:

- Bolster Barbados' reputation as a transparent, efficient and competitively regulated global business, financial services and wealth management centre.
- Provide and maintain a reliable system of public records and an efficient registry service which supports the commercial activities of the public and private sectors as well as the competitive development of Barbados' trade and business.

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE****MINISTRY OF ENERGY AND BUSINESS****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Energy and Business.

SIXTY-FIVE MILLION, TWO HUNDRED AND NINETY THOUSAND, NINE
HUNDRED AND THIRTY-FOUR DOLLARS

(\$65,290,934.00)

Mission Statement

To provide advice on energy policy as well as to collaborate with agencies within the small business sector on the delivery of quality service to the sector and to coordinate standardize related activities to support the policies of government.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 92						
MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION	18,812,733	28,177,158	33,698,664	22,815,194	18,744,851	18,751,647
114 ENERGY & NATURAL RESOURCES	31,584,485	46,458,853	33,164,354	39,455,249	15,737,044	54,605,663
128 MICRO-ENTERPRISE DEVELOPMENT				2,000,000	2,000,000	2,000,000
461 PRODUCT STANDARDS		2,160,000				
462 COOPERATIVES DEVELOPMENT	408,758	445,799	458,129	524,057	525,942	525,942
463 UTILITIES REGULATION	3,743,704	3,378,783	4,322,213	5,170,572	5,374,490	5,379,631
465 PRIVATE SECTOR ENHANCEMENT	400,000	400,000	400,000	400,000	400,000	400,000
480 DEVELOPMENT OF COMMERCE AND CONSUMER AFFAIRS	1,195,435	1,915,017	1,540,535	2,147,733	2,164,374	2,164,589
Total Head 92 :	56,145,116	82,935,610	73,583,895	72,512,805	44,946,700	83,827,472

	RECURRENT					
92 MINISTRY OF ENERGY AND BUSINESS	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
040 DIRECTION & POLICY FORMULATION						
0410 Electronic Single Window Project		745,811	69,854	815,665	2,899,584	
0461 BUSINESS DEVELOPMENT	256,735	32,064	22,301	311,100	1,581,902	1,250,000
0490 International Business and Financial Services	1,103,345	1,252,664	178,665	2,534,674	1,881,613	237,739
0494 Treaty Negotiations					204,000	
0591 Business Barbados						3,500,000
0703 We Gatherin (Energy)					25,000	
7030 General Management and Coordination Services	1,392,456	94,632	116,697	1,603,785	1,416,276	230,000
7040 General Management and Coordination Services	525,780	88,696	58,944	673,420	226,339	
114 ENERGY & NATURAL RESOURCES						
0154 Natural Resources Department	475,564	55,934	42,087	573,585	1,430,963	
0450 Electricity Planning Unit		428,890	30,339	459,229	1,252,820	
0452 Energy Conservation and Renewable Energy Unit		154,200	11,666	165,866	1,139,950	5,000
0453 Barbados Offshore Petroleum Programme	150,409	39,936	6,965	197,310	859,177	400
0454 National Petroleum Corporation						
0455 Smart Energy Fund		1,113,862	87,952	1,201,814	2,769,815	
0467 Project Monitoring & Coordination Team		237,993	14,756	252,749	1,638,830	
7097 General Management & Coordination Services	1,371,540	127,062	123,331	1,621,933	2,535,261	66,896
128 MICRO-ENTERPRISE DEVELOPMENT						
0157 B'DOS AGENCY FOR MICRO-ENTERPRISE DEV (FUNDACCESS)						
462 COOPERATIVES DEVELOPMENT						
0465 COOPERATIVES DEPARTMENT	301,112	13,956	29,369	344,437	174,200	520
463 UTILITIES REGULATION						
0468 FAIR TRADING COMMISSION						4,365,973
0469 OFFICE OF PUBLIC COUNSEL	396,924	28,393	32,357	457,674	316,325	14,900

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										22,815,194
				3,715,249	141,000				141,000	3,856,249
				3,143,002	2,524,900				2,524,900	5,667,902
				4,654,026	654,197				654,197	5,308,223
				204,000						204,000
				3,500,000						3,500,000
				25,000						25,000
				3,250,061	52,000				52,000	3,302,061
				899,759	52,000				52,000	951,759
										39,455,249
				2,004,548	28,000				28,000	2,032,548
				1,712,049	24,500				24,500	1,736,549
				1,310,816	4,500				4,500	1,315,316
				1,056,887						1,056,887
							5,618,711		5,618,711	5,618,711
				3,971,629	15,163,608		1,799,832		16,963,440	20,935,069
				1,891,579	24,500				24,500	1,916,079
				4,224,090	620,000				620,000	4,844,090
										2,000,000
							2,000,000		2,000,000	2,000,000
										524,057
				519,157	4,900				4,900	524,057
										5,170,572
				4,365,973						4,365,973
				788,899	15,700				15,700	804,599

	RECURRENT					
92 MINISTRY OF ENERGY AND BUSINESS	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
465 PRIVATE SECTOR ENHANCEMENT						
0472 Private Sector Service Exports Initiatives						400,000
480 DEVELOPMENT OF COMMERCE AND CONSUMER AFFAIRS						
0485 DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS	1,248,006	34,943	133,969	1,416,918	647,415	
TOTAL	7,221,871	4,449,036	959,252	12,630,159	20,999,470	10,071,428

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BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of various activities of the Ministry
SUBPROGRAMME:	7030	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Initiation, execution and review of Ministry's policy and programmes; the exercise of the budgetary control over funds voted by parliament for use by the Ministry; and the provision of centralised services - personnel administration and accounting.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7030 General Management and Coordination Services						
102 Other Personal Emoluments	-36,535	82,057	103,121	94,632	94,632	90,129
103 Employers Contributions	94,663	113,185	120,408	116,697	117,058	116,953
206 Travel	6,809	3,000	6,500	5,000	3,000	3,000
207 Utilities	31,973	30,000	40,000	44,942	44,943	44,943
209 Library Books & Publications	2,832	3,000	2,000	2,000	3,000	3,000
210 Supplies & Materials	34,495	49,200	66,003	54,503	54,503	54,503
211 Maintenance of Property	27,104	67,200	116,000	156,200	156,200	156,200
212 Operating Expenses	24,342	158,550	128,563	234,044	232,544	234,044
226 Professional Services	99,289	222,000	397,900	911,500	1,481,800	1,481,800
230 Contingencies		3,500	8,087	8,087	8,087	8,087
317 Subscriptions	193,964	230,000	230,000	230,000	230,000	230,000
Total Non Statutory Recurrent Expenditure	478,935	961,692	1,218,582	1,857,605	2,425,768	2,422,659
752 Machinery & Equipment	5,160	17,500	53,000	42,000	27,500	27,500
753 Furniture and Fittings		10,000	10,000	10,000	10,000	10,000
Total Non Statutory Capital Expenditure	5,160	27,500	63,000	52,000	37,500	37,500
101 Statutory Personal Emoluments	953,575	1,313,788	1,357,961	1,392,456	1,398,770	1,405,085
Total Statutory Expenditure	953,575	1,313,788	1,357,961	1,392,456	1,398,770	1,405,085
Total Subprogram 7030 :	1,437,670	2,302,980	2,639,543	3,302,061	3,862,038	3,865,244

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry.
SUBPROGRAMME:	7040	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the formulation, execution and review of policy affecting all programs of the Ministry as well as the supervision of all departments and agencies with respect to general and personnel administration.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7040 General Management and Coordination Services						
102 Other Personal Emoluments	194,166	104,588	119,479	88,696	89,894	89,894
103 Employers Contributions	57,821	77,171	67,238	58,944	59,604	59,943
206 Travel		1,200	1,200	1,200	1,200	1,200
207 Utilities	66,732	64,732	65,132	67,032	67,032	67,032
209 Library Books & Publications	1,059	2,500	2,500	2,500	2,500	2,500
210 Supplies & Materials	25,628	68,300	69,400	59,800	57,400	57,400
211 Maintenance of Property	44,305	78,332	51,632	51,132	44,432	44,432
212 Operating Expenses	9,750	12,190	19,715	10,615	10,615	9,115
223 Structures		950				
226 Professional Services		87,310	33,110	33,110	33,110	33,110
230 Contingencies		950	950	950	950	950
Total Non Statutory Recurrent Expenditure	399,462	498,223	430,356	373,979	366,737	365,576
416 Grants to Public Institutions		7,000,000	7,000,000			
752 Machinery & Equipment	45,338	10,250		52,000	52,000	52,000
756 Vehicles	79,882	94,500				
Total Non Statutory Capital Expenditure	125,219	7,104,750	7,000,000	52,000	52,000	52,000
101 Statutory Personal Emoluments	418,815	700,678	459,983	525,780	530,531	535,282
Total Statutory Expenditure	418,815	700,678	459,983	525,780	530,531	535,282
Total Subprogram 7040 :	943,496	8,303,651	7,890,339	951,759	949,268	952,858

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 92 MINISTRY OF ENERGY AND BUSINESS
PROGRAMME: 040 DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT: Provides for the general management and coordination of various activities of the Ministry.
SUBPROGRAMME: 0162 TRUST LOAN FUNDS LTD
SUBPROGRAMME STATEMENT: The objective of this initiative is to provide \$10 million per year for each of the next five (5) years to seed a Trust Loans Fund in order to give all small businesses or business owners, security-free loans of up to \$5,000 each.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0162 Trust Loan Funds Ltd						
416 Grants to Public Institutions	2,000,000	1,000,000	2,000,000			
Total Non Statutory Capital Expenditure	2,000,000	1,000,000	2,000,000			
Total Subprogram 0162 :	2,000,000	1,000,000	2,000,000			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		Provides for the general management and coordination of various activities of the Ministry.
SUBPROGRAMME:	0410	ELECTRONIC SINGLE WINDOW PROJECT
SUBPROGRAMME STATEMENT:		To facilitate various stakeholders involved in trade and transport to lodge standardized information and documents with a single entry point to fulfill all import, export, and transit-related regulatory requirements.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0410 Electronic Single Window Project						
102 Other Personal Emoluments	502,455	662,118	601,060	745,811	560,879	560,879
103 Employers Contributions	41,446	67,198	67,738	69,854	33,869	33,869
206 Travel		36,000	21,600	18,000	36,000	36,000
207 Utilities	27,104	58,335	63,305	37,500	23,800	23,800
208 Rental of Property	15,601	5,000	5,000	3,000	5,000	5,000
209 Library Books & Publications	530	1,300	1,300	800	2,100	2,100
210 Supplies & Materials	19,729	37,500	41,000	41,000	37,500	37,500
211 Maintenance of Property	9,363	14,600	13,900	77,224	69,200	69,200
212 Operating Expenses	10,244	280,220	290,120	203,720	51,720	51,720
226 Professional Services	1,232,229	2,244,000	2,974,304	2,518,340	510,000	510,000
Total Non Statutory Recurrent Expenditure	1,858,702	3,406,271	4,079,327	3,715,249	1,330,068	1,330,068
752 Machinery & Equipment	46,929	175,000	125,000	106,000	106,000	106,000
753 Furniture and Fittings		5,000	74,000	5,000	5,000	5,000
755 Computer Software		200,000	400,000	30,000	30,000	30,000
756 Vehicles	77,675	120,000				
Total Non Statutory Capital Expenditure	124,604	500,000	599,000	141,000	141,000	141,000
Total Subprogram 0410 :	1,983,305	3,906,271	4,678,327	3,856,249	1,471,068	1,471,068

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of various activities of the Ministry.
SUBPROGRAMME:	0461	BUSINESS DEVELOPMENT
SUBPROGRAMME STATEMENT:		Provides for the collaboration with agencies working with small business to facilitate the delivery of quality services to the sector; the conducting of research into the development of SMEs and the general promotion of business development.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0461 BUSINESS DEVELOPMENT						
102 Other Personal Emoluments	2,786	28,516	8,064	32,064	32,064	32,064
103 Employers Contributions	20,262	20,979	21,761	22,301	21,761	21,761
206 Travel	2,329	2,500	6,000	2,500	2,500	2,500
207 Utilities	1,485	3,200	3,200	3,200	3,700	3,700
209 Library Books & Publications		1,000	700	700	700	700
210 Supplies & Materials	4,388	20,500	17,000	17,000	17,000	17,000
211 Maintenance of Property		2,000	2,000	2,000	2,000	2,000
212 Operating Expenses	235,317	200,000	996,000	986,500	986,500	986,500
226 Professional Services	170,800	315,000	448,902	570,002	570,002	570,002
314 Grants To Individuals	500,000	500,000	500,000	500,000	500,000	500,000
315 Grants to Non-Profit Organisations	480,000	480,000	480,000	750,000	750,000	750,000
Total Non Statutory Recurrent Expenditure	1,417,366	1,573,695	2,483,627	2,886,267	2,886,227	2,886,227
752 Machinery & Equipment	7,432	10,500	17,400	17,400	17,400	17,400
753 Furniture and Fittings		7,500	7,500	7,500	7,500	7,500
785 Assets Under Construction		450,000	1,950,000	2,500,000		
Total Non Statutory Capital Expenditure	7,432	468,000	1,974,900	2,524,900	24,900	24,900
101 Statutory Personal Emoluments	250,194	240,145	256,733	256,735	256,733	256,733
Total Statutory Expenditure	250,194	240,145	256,733	256,735	256,733	256,733
Total Subprogram 0461 :	1,674,993	2,281,840	4,715,260	5,667,902	3,167,860	3,167,860

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:

92

MINISTRY OF ENERGY AND BUSINESS

PROGRAMME:

040

Direction & Policy Formulation Services

PROGRAMME STATEMENT:

Provides for the general management and coordination of the various activities of the Ministry.

SUBPROGRAMME:

0471

SUPPORT FOR PRIVATE SECTOR TRADE TEAM

SUBPROGRAMME STATEMENT:

Provide support to the Private Trade Team to enable it to assist the Private Sector of Barbados to fully participate in regional and international trade negotiations and to assist government in developing Barbados' negotiating position of trade issues.

MINISTRY OF ENERGY AND BUSINESS		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION		\$	\$	\$	\$	\$	\$
Subprogram 0471 SUPPORT FOR PRIVATE SECTOR TRADE TEAM							
315 Grants to Non-Profit Organisations		88,000	88,000				
Total Non Statutory Recurrent Expenditure		88,000	88,000				
Total Subprogram 0471 :		88,000	88,000				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of various activities of the Ministry.
SUBPROGRAMME:	0480	OFFICE OF SUPERVISOR OF INSOLVENCY
SUBPROGRAMME STATEMENT:		Effective administration of Insolvency Act, Cap. 303.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0480 OFFICE OF SUPERVISOR OF INSOLVENCY						
102 Other Personal Emoluments		83,487				
103 Employers Contributions		36,529				
206 Travel		1,000				
207 Utilities		19,200				
209 Library Books & Publications		5,000				
210 Supplies & Materials		26,900				
211 Maintenance of Property		18,500				
212 Operating Expenses		63,000				
226 Professional Services		95,000				
317 Subscriptions		3,700				
Total Non Statutory Recurrent Expenditure		352,316				
752 Machinery & Equipment		28,000				
Total Non Statutory Capital Expenditure		28,000				
101 Statutory Personal Emoluments		228,048				
Total Statutory Expenditure		228,048				
Total Subprogram 0480 :		608,364				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry.
SUBPROGRAMME:	0490	INTERNATIONAL BUSINESS AND FINANCIAL SERVICES
SUBPROGRAMME STATEMENT:		To support Government's renewed vision for the development of the International Business Sector, through the expansion and diversification of products and services.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0490 International Business and Financial Services						
102 Other Personal Emoluments	1,033,064	681,500	856,795	1,252,664	1,343,399	1,343,399
103 Employers Contributions	193,408	158,171	132,703	178,665	175,933	175,933
206 Travel	3,118	5,000	20,012	20,012	20,012	20,012
209 Library Books & Publications		1,000	500	500	500	500
210 Supplies & Materials	8,358	13,400	8,450	8,450	8,450	8,450
211 Maintenance of Property	13,663	32,157	24,157	1,036,491	1,036,491	1,036,491
212 Operating Expenses	236,320	169,273	475,811	100,000	381,591	381,591
226 Professional Services	2,073,105	318,620	1,962,480	716,160	716,160	716,160
314 Grants To Individuals				100,000		
315 Grants to Non-Profit Organisations	88,000	88,000	88,000		100,000	100,000
317 Subscriptions	102,940	137,739	137,739	137,739	137,739	137,739
Total Non Statutory Recurrent Expenditure	3,751,976	1,604,860	3,706,647	3,550,681	3,920,275	3,920,275
752 Machinery & Equipment	19,869	15,000	55,000	10,000	10,000	10,000
753 Furniture and Fittings	4,830			7,500	7,500	7,500
755 Computer Software	1,602,388	2,797,230	1,656,831	636,697	636,697	636,697
Total Non Statutory Capital Expenditure	1,627,087	2,812,230	1,711,831	654,197	654,197	654,197
101 Statutory Personal Emoluments	1,155,692	1,038,966	746,997	1,103,345	1,016,146	1,016,146
Total Statutory Expenditure	1,155,692	1,038,966	746,997	1,103,345	1,016,146	1,016,146
Total Subprogram 0490 :	6,534,755	5,456,056	6,165,475	5,308,223	5,590,618	5,590,618

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry.
SUBPROGRAMME:	0491	DEPARTMENT OF CORPORATE AFFAIRS AND INTELLECTUAL PROPERTY
SUBPROGRAMME STATEMENT:		Provides for the effective and efficient administration of the Registrar's functions and responsibilities under the Corporate Affairs and Intellectual Property Office Act Cap. 21A and the other enactments administered by the Department.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0491 Department of Corporate Affairs and Intellectual Property						
102 Other Personal Emoluments	659,758	415,595	321,637			
103 Employers Contributions	228,343	205,095	123,085			
206 Travel		2,000	2,000			
207 Utilities	86,573	76,300	74,573			
209 Library Books & Publications	530	36,425	23,425			
210 Supplies & Materials	89,172	103,700	191,050			
211 Maintenance of Property	101,068	143,300	464,039			
212 Operating Expenses	80,478	108,206	104,206			
226 Professional Services	698,585	136,500	1,866,675			
317 Subscriptions	6,442	9,685	9,685			
Total Non Statutory Recurrent Expenditure	1,950,950	1,236,806	3,180,375			
752 Machinery & Equipment	13,903	82,000	74,000			
755 Computer Software	426,578	1,000,000	587,080			
Total Non Statutory Capital Expenditure	440,481	1,082,000	661,080			
101 Statutory Personal Emoluments	1,588,726	1,707,190	1,564,265			
Total Statutory Expenditure	1,588,726	1,707,190	1,564,265			
Total Subprogram 0491 :	3,980,157	4,025,996	5,405,720			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry.
SUBPROGRAMME:	0494	TREATY NEGOTIATIONS
SUBPROGRAMME STATEMENT:		Provides for the cost and expenses of negotiating of Double Taxation Bilateral Investment Treaties.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0494 Treaty Negotiations						
212 Operating Expenses	170,356	204,000	204,000	204,000	204,000	204,000
Total Non Statutory Recurrent Expenditure	170,356	204,000	204,000	204,000	204,000	204,000
Total Subprogram 0494 :	170,356	204,000	204,000	204,000	204,000	204,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry.
SUBPROGRAMME:	0591	BUSINESS BARBADOS
SUBPROGRAMME STATEMENT:		To provide a World Class Customer Experience as the World Hub of Choice for doing Business in the Western Hemisphere

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0591 Business Barbados						
316 Grants to Public Institutions				3,500,000	3,500,000	3,500,000
Total Non Statutory Recurrent Expenditure				3,500,000	3,500,000	3,500,000
Total Subprogram 0591 :				3,500,000	3,500,000	3,500,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 92 MINISTRY OF ENERGY AND BUSINESS

PROGRAMME: 040 Direction & Policy Formulation Services

PROGRAMME STATEMENT: Provides for the general management and coordination of the various activities of the Ministry.

SUBPROGRAMME: 0703 WE GATHERIN (ENERGY)

SUBPROGRAMME STATEMENT: To facilitate the celebration of the We Gatherin 2025 Activities. The Initiative has been undertaken to celebrate the island and its citizens and encouraged Barbadians in the diaspora to Come 'Long Home for the food, the rich cultural heritage, liming with friends and family, and reclaiming the community spirit across barbados.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0703 We Gatherin (Energy)						
212 Operating Expenses				25,000		
Total Non Statutory Recurrent Expenditure				25,000		
Total Subprogram 0703 :				25,000		

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	7097	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the planning, implementation and review of policy affecting all programs and activities of the Ministry its departments and agencies.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 7097 General Management & Coordination Services						
102 Other Personal Emoluments	39,241	111,817	125,444	127,062	125,442	125,442
103 Employers Contributions	98,185	111,362	123,222	123,331	122,848	124,194
206 Travel	3,930	5,940	5,940	5,940	5,940	5,940
207 Utilities	230,776	227,136	256,728	256,728	259,295	261,888
208 Rental of Property	19,130	26,627	26,894	26,894	27,701	28,532
209 Library Books & Publications	814	1,548	1,548	1,548	1,590	1,634
210 Supplies & Materials	26,939	43,260	47,590	40,430	30,164	31,303
211 Maintenance of Property	99,422	206,565	203,015	153,915	197,124	205,416
212 Operating Expenses	371,925	244,498	863,113	442,072	495,400	522,380
226 Professional Services	502,718	753,500	182,000	1,604,800	850,000	700,000
230 Contingencies		2,934	2,934	2,934	2,934	2,934
250 Depreciation Expense	2,800					
317 Subscriptions	60,267	63,240	66,896	66,896	66,896	66,896
Total Non Statutory Recurrent Expenditure	1,456,147	1,798,427	1,905,324	2,852,550	2,185,334	2,076,559
752 Machinery & Equipment		15,000	45,000	520,000	22,000	15,000
753 Furniture and Fittings		15,000	7,000	100,000	8,000	8,000
Total Non Statutory Capital Expenditure		30,000	52,000	620,000	30,000	23,000
101 Statutory Personal Emoluments	1,142,184	1,211,155	1,245,447	1,371,540	1,366,578	1,372,260
Total Statutory Expenditure	1,142,184	1,211,155	1,245,447	1,371,540	1,366,578	1,372,260
Total Subprogram 7097 :	2,598,331	3,039,582	3,202,771	4,844,090	3,581,912	3,471,819

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0154	NATURAL RESOURCES DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides advice on energy policy. Its main functions are: the administration of Petroleum Mining Operations Act Cap:281; advising on pricing policy on petroleum products; alternative energy products, programs; and on energy conservation programs.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0154 Natural Resources Department						
102 Other Personal Emoluments	31,512	40,089	55,936	55,934	55,934	55,934
103 Employers Contributions	33,831	35,906	42,055	42,087	42,630	43,075
206 Travel	155	500	500	500	500	500
209 Library Books & Publications	2,602	2,823	3,530	3,790	3,530	3,530
210 Supplies & Materials	4,723	6,600	6,150	6,150	11,841	11,535
211 Maintenance of Property	42,338	62,450	59,250	66,850	99,558	105,993
212 Operating Expenses	979,151	747,254	600,000	700,000	692,500	692,500
226 Professional Services		294,000	92,000	653,673	150,000	160,000
Total Non Statutory Recurrent Expenditure	1,094,312	1,189,622	859,421	1,528,984	1,056,493	1,073,067
752 Machinery & Equipment		3,200		28,000		
Total Non Statutory Capital Expenditure		3,200		28,000		
101 Statutory Personal Emoluments	421,214	442,752	424,720	475,564	476,491	476,491
Total Statutory Expenditure	421,214	442,752	424,720	475,564	476,491	476,491
Total Subprogram 0154 :	1,515,526	1,635,574	1,284,141	2,032,548	1,532,984	1,549,558

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0450	ELECTRICITY PLANNING UNIT
SUBPROGRAMME STATEMENT:		Provides for the Monitoring and Planning of the Grid as it relates to the Generation, Transmission and Distribution of Electricity.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0450 Electricity Planning Unit						
102 Other Personal Emoluments	148,196	416,401	244,889	428,890	428,889	428,889
103 Employers Contributions	6,754	31,009	29,880	30,339	30,804	30,804
206 Travel		500	500	500	500	500
209 Library Books & Publications		520	520	520	520	520
210 Supplies & Materials	5,328	11,300	19,400	18,500	19,125	19,783
211 Maintenance of Property		5,000	2,500		2,700	2,700
212 Operating Expenses	3,725	270,500	280,100	369,800	376,200	381,400
226 Professional Services	293,145	300,000	401,760	863,500	400,000	450,000
Total Non Statutory Recurrent Expenditure	457,148	1,035,230	979,549	1,712,049	1,258,738	1,314,596
752 Machinery & Equipment				24,500		
755 Computer Software		10,000	10,000			
Total Non Statutory Capital Expenditure		10,000	10,000	24,500		
Total Subprogram 0450 :	457,148	1,045,230	989,549	1,736,549	1,258,738	1,314,596

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0452	ENERGY CONSERVATION AND RENEWABLE ENERGY UNIT
SUBPROGRAMME STATEMENT:		Provides for the implementation of an Energy Conservation and Renewable Energy Program.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0452 Energy Conservation and Renewable Energy Unit						
102 Other Personal Emoluments	145,572	144,583	154,201	154,200	154,200	154,200
103 Employers Contributions	10,976	10,760	12,077	11,666	12,181	12,290
206 Travel	232	1,000	500	500	500	500
207 Utilities	2,303	7,200	3,900	3,900	6,000	6,200
209 Library Books & Publications		400	1,500	2,500	400	400
210 Supplies & Materials	4,265	9,000	9,500	7,500	6,675	6,806
211 Maintenance of Property	177,299	78,250	192,750	169,500	240,680	236,161
212 Operating Expenses	89,320	172,000	295,500	281,050	272,000	272,500
226 Professional Services	63,975	877,000	464,000	675,000	900,000	780,000
317 Subscriptions	3,526	4,000	3,800	5,000	5,000	5,000
Total Non Statutory Recurrent Expenditure	497,466	1,304,193	1,137,728	1,310,816	1,597,636	1,474,057
752 Machinery & Equipment		104,300	54,300	4,500	50,000	
Total Non Statutory Capital Expenditure		104,300	54,300	4,500	50,000	
Total Subprogram 0452 :	497,466	1,408,493	1,192,028	1,315,316	1,647,636	1,474,057

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0453	BARBADOS OFFSHORE PETROLEUM PROGRAM
SUBPROGRAMME STATEMENT:		Provides for the development of the country's offshore petroleum resources.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0453 Barbados Offshore Petroleum Programme						
102 Other Personal Emoluments	30,131	34,663	39,936	39,936	39,936	39,936
103 Employers Contributions	6,754	6,412	6,859	6,965	7,071	7,179
209 Library Books & Publications	90	1,000	3,000	3,000	1,000	1,000
210 Supplies & Materials	4,382	10,633	11,863	6,780	6,200	6,200
211 Maintenance of Property	16,200	16,200	18,400	18,400	18,400	18,400
212 Operating Expenses	87,769	114,911	201,797	183,797	153,315	153,425
226 Professional Services	206,043	437,000	287,200	647,200	450,000	200,000
317 Subscriptions	399	400	400	400	450	450
Total Non Statutory Recurrent Expenditure	351,768	621,219	569,455	906,478	676,372	426,590
101 Statutory Personal Emoluments	146,028	141,775	150,409	150,409	150,409	150,409
Total Statutory Expenditure	146,028	141,775	150,409	150,409	150,409	150,409
Total Subprogram 0453 :	497,796	762,994	719,864	1,056,887	826,781	576,999

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 92 MINISTRY OF ENERGY AND BUSINESS
PROGRAMME: 114 Energy & Natural Resources
PROGRAMME STATEMENT: To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME: 0454 NATIONAL PETROLEUM CORPORATION
SUBPROGRAMME STATEMENT: Provision of Energy Security by Diversifying the Energy Matrix.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0454 National Petroleum Corporation						
416 Grants to Public Institutions	18,605,092	14,427,251	14,427,251	5,618,711	5,618,711	5,618,711
Total Non Statutory Capital Expenditure	18,605,092	14,427,251	14,427,251	5,618,711	5,618,711	5,618,711
Total Subprogram 0454 :	18,605,092	14,427,251	14,427,251	5,618,711	5,618,711	5,618,711

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0455	SMART ENERGY FUND
SUBPROGRAMME STATEMENT:		Provides for the establishment and operation of the Smart Energy Fund.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0455 Smart Energy Fund						
102 Other Personal Emoluments	847,323	1,029,260	910,011	1,113,862	1,115,699	1,115,699
103 Employers Contributions	67,305	81,734	88,796	87,952	90,438	90,438
206 Travel	615	1,500	1,500	2,000	2,500	2,500
208 Rental of Property	9,487	6,715	59,468	325,366	12,000	12,000
210 Supplies & Materials	11,223	36,100	31,500	31,500	30,500	28,000
211 Maintenance of Property		32,200	9,500	18,700	12,000	12,000
212 Operating Expenses	313,726	238,500	279,375	618,665	448,795	137,000
226 Professional Services	865,925	2,452,074	603,973	1,753,584	1,039,113	916,313
230 Contingencies	33,825	50,000		20,000	20,000	20,000
Total Non Statutory Recurrent Expenditure	2,149,429	3,928,083	1,984,123	3,971,629	2,771,045	2,333,950
416 Grants to Public Institutions		856,250	558,875	1,799,832	480,938	425,000
721 Fund Investments		2,000,000	1,867,562	11,018,507	2,500,000	2,000,000
752 Machinery & Equipment		1,708,750	3,770,194	2,073,600	575,199	40,903,901
753 Furniture and Fittings	4,560	10,000	10,000	10,000	5,000	1,000
755 Computer Software	10,779	50,000	20,000	75,344		
756 Vehicles	4,101,300	8,554,138	1,986,157	1,986,157		
Total Non Statutory Capital Expenditure	4,116,639	13,179,138	8,212,788	16,963,440	3,561,137	43,329,901
Total Subprogram 0455 :	6,266,068	17,107,221	10,196,911	20,935,069	6,332,182	45,663,851

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0457	PUBLIC SECTOR SMART ENERGY PROGRAMME
SUBPROGRAMME STATEMENT:		Provides for investment initiatives for renewable energy and energy efficiency projects in the Public Sector.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0457 Public Sector Smart Energy Programme						
210 Supplies & Materials		21,220				
211 Maintenance of Property	4,719	15,550				
212 Operating Expenses	321	11,125				
226 Professional Services	179,259	874,221				
230 Contingencies	18,334	50,000				
Total Non Statutory Recurrent Expenditure	202,632	972,116				
752 Machinery & Equipment	525,412	5,133,549				
Total Non Statutory Capital Expenditure	525,412	5,133,549				
Total Subprogram 0457 :	728,044	6,105,665				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0467	PROJECT MONITORING COORDINATION TEAM
SUBPROGRAMME STATEMENT:		The overall mission of the Project Monitoring and Coordination Team (PMCT) is to oversee the execution of the Barbados National Energy Policy (BNEP) 2019-2030.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0467 Project Monitoring & Coordination Team						
102 Other Personal Emoluments	222,994	220,887	187,996	237,993	237,993	237,993
103 Employers Contributions	14,310	13,586	14,533	14,756	14,985	14,755
206 Travel		2,000	1,000	1,000	1,000	1,000
208 Rental of Property				6,000		
209 Library Books & Publications		520	520	520	520	520
210 Supplies & Materials	9,383	19,150	17,530	20,450	18,513	16,715
211 Maintenance of Property		2,500	2,500	4,900	2,500	2,500
212 Operating Expenses	16,124	13,700	111,400	215,100	31,300	31,300
226 Professional Services	156,203	645,000	806,860	1,390,860	250,000	250,000
Total Non Statutory Recurrent Expenditure	419,014	917,343	1,142,339	1,891,579	556,811	554,783
752 Machinery & Equipment		9,500	9,500	24,500		
Total Non Statutory Capital Expenditure		9,500	9,500	24,500		
Total Subprogram 0467 :	419,014	926,843	1,151,839	1,916,079	556,811	554,783

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	128	Micro Enterprise Development
PROGRAMME STATEMENT:		Provides for the Barbados Agency for Micro-Enterprise Development for payments related to operating expenses and technical assistance
SUBPROGRAMME:	0157	BDOS AGENCY FOR MICRO-ENTERPRISE DEVELOPMENT (FUND ACCESS)
SUBPROGRAMME STATEMENT:		Provides for technical assistance to clients and for the advancement of a subsidy to assist with offsetting operating cost.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
128 MICRO-ENTERPRISE DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0157 B'DOS AGENCY FOR MICRO-ENTERPRISE DEV (FUNDACCESS)						
416 Grants to Public Institutions				2,000,000	2,000,000	2,000,000
Total Non Statutory Capital Expenditure				2,000,000	2,000,000	2,000,000
Total Subprogram 0157 :				2,000,000	2,000,000	2,000,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	461	Product Standards
PROGRAMME STATEMENT:		Provides for the coordination of standardization and standards-related activities necessary to support the policies of Government.
SUBPROGRAMME:	0463	BARBADOS NATIONAL STANDARDS INSTITUTION
SUBPROGRAMME STATEMENT:		Preparation and promotion of the use of standards; maintaining laboratories for testing; promotion of quality assurance; acting as Custodian of National Standards and certification of goods and services.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
461 PRODUCT STANDARDS	\$	\$	\$	\$	\$	\$
Subprogram 0463 BARBADOS NATIONAL STANDARDS INSTITUTION						
316 Grants to Public Institutions		2,080,000				
Total Non Statutory Recurrent Expenditure		2,080,000				
415 Grants to Non-Profit Organisations		80,000				
Total Non Statutory Capital Expenditure		80,000				
Total Subprogram 0463 :		2,160,000				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	462	Cooperatives Development
PROGRAMME STATEMENT:		Administration of Co-operatives Societies Act, Cap. 378A, Friendly Societies Act Cap. 379, Buildings Societies Act, Cap. 377; and Industrial and Provident Societies Act, Cap.380.
SUBPROGRAMME:	0465	CO-OPERATIVES DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides assistance in the development of cooperatives societies; overseeing the activities of friendly societies and collecting and analysing statistical data.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
462 COOPERATIVES DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0465 COOPERATIVES DEPARTMENT						
102 Other Personal Emoluments	2,848	11,249	3,201	13,956	13,955	13,955
103 Employers Contributions	27,009	27,326	27,599	29,369	29,369	29,369
206 Travel	12,234	15,500	15,500	15,500	15,500	15,500
207 Utilities	15,106	16,600	18,500	18,500	18,500	18,500
209 Library Books & Publications		1,900	1,900	1,900	1,900	1,900
210 Supplies & Materials	5,854	12,700	11,700	11,700	11,950	11,950
211 Maintenance of Property	3,259	9,000	7,100	7,100	7,100	7,100
212 Operating Expenses	55,224	64,501	69,500	69,500	69,500	69,500
226 Professional Services				50,000	50,000	50,000
317 Subscriptions		520	520	520	520	520
Total Non Statutory Recurrent Expenditure	121,534	159,296	155,520	218,045	218,293	218,293
752 Machinery & Equipment		11,500	4,900	4,900	4,900	4,900
Total Non Statutory Capital Expenditure		11,500	4,900	4,900	4,900	4,900
101 Statutory Personal Emoluments	287,225	275,003	297,709	301,112	302,748	302,748
Total Statutory Expenditure	287,225	275,003	297,709	301,112	302,748	302,748
Total Subprogram 0465 :	408,758	445,799	458,129	524,057	525,942	525,942

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	463	Utilities Regulation
PROGRAMME STATEMENT:		Administration of Fair Trading Commission Act, Cap. 326B; the Liabilities Regulation Act, Cap. 282; the Fair Competition Act, Cap. 326C; the Consumer Protection Act, Cap. 326D;
SUBPROGRAMME:	0468	FAIR TRADING COMMISSION
SUBPROGRAMME STATEMENT:		Provides funds for the operations of the Fair Trading Commission.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
463 UTILITIES REGULATION	\$	\$	\$	\$	\$	\$
Subprogram 0468 FAIR TRADING COMMISSION						
316 Grants to Public Institutions	3,392,299	2,647,264	3,493,927	4,365,973	4,571,210	4,576,351
Total Non Statutory Recurrent Expenditure	3,392,299	2,647,264	3,493,927	4,365,973	4,571,210	4,576,351
Total Subprogram 0468 :	3,392,299	2,647,264	3,493,927	4,365,973	4,571,210	4,576,351

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	463	Utilities Regulation
PROGRAMME STATEMENT:		Administration of Fair Trading Commission Act, Cap. 326B; the Liabilities Regulation Act, Cap. 282; the Fair Competition Act, Cap. 326C; the Consumer Protection Act, Cap. 326D;
SUBPROGRAMME:	0469	OFFICE OF THE PUBLIC COUNSEL
SUBPROGRAMME STATEMENT:		Administration of the Consumer Guarantee Act, Cap. 326E; representing consumers at rate hearings; mediating disputes between consumers and suppliers; representing consumer before the Consumer Claims Tribunal.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
463 UTILITIES REGULATION	\$	\$	\$	\$	\$	\$
Subprogram 0469 OFFICE OF PUBLIC COUNSEL						
102 Other Personal Emoluments	24,511	23,192	52,396	28,393	28,393	28,393
103 Employers Contributions	19,917	31,051	32,038	32,357	32,037	32,037
206 Travel	965	4,000	4,000	4,000	4,000	4,000
207 Utilities	16,692	20,900	20,900	20,900	20,900	20,900
208 Rental of Property		30,000	30,000	30,000	30,000	30,000
209 Library Books & Publications	853	2,000	2,000	2,000	2,000	2,000
210 Supplies & Materials	7,809	16,825	20,825	20,825	20,825	20,825
211 Maintenance of Property	4,362	5,108	14,000	14,000	14,000	14,000
212 Operating Expenses	18,953	98,000	124,600	124,600	123,600	123,600
226 Professional Services	15,751	100,000	100,000	100,000	100,000	100,000
317 Subscriptions		14,900	14,900	14,900	14,900	14,900
Total Non Statutory Recurrent Expenditure	109,812	345,976	415,659	391,975	390,656	390,656
752 Machinery & Equipment	378	10,000	9,700	11,000	11,000	11,000
753 Furniture and Fittings		3,500	6,000	4,700	4,700	4,700
Total Non Statutory Capital Expenditure	378	13,500	15,700	15,700	15,700	15,700
101 Statutory Personal Emoluments	241,215	372,043	396,927	396,924	396,924	396,924
Total Statutory Expenditure	241,215	372,043	396,927	396,924	396,924	396,924
Total Subprogram 0469 :	351,405	731,519	828,286	804,599	803,280	803,280

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS
PROGRAMME:	465	Private Sector Enhancement
PROGRAMME STATEMENT:		Provides support to the Private Sector of Barbados to allow it to participate more fully in international trade negotiations and to promote and facilitate the successful export of services.
SUBPROGRAMME:	0472	PRIVATE SECTOR SERVICE EXPORT INITIATIVES
SUBPROGRAMME STATEMENT:		Provides assistance to the private sector in developing and implementing initiatives to facilitate the successful export of services primarily to markets, which are or will be liberalized as a result of international trade negotiations.

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
465 PRIVATE SECTOR ENHANCEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0472 Private Sector Service Exports Initiatives						
315 Grants to Non-Profit Organisations	400,000	400,000	400,000	400,000	400,000	400,000
Total Non Statutory Recurrent Expenditure	400,000	400,000	400,000	400,000	400,000	400,000
Total Subprogram 0472 :	400,000	400,000	400,000	400,000	400,000	400,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS D				
PROGRAMME:	480	Development of Commerce and Consumer Affairs				
PROGRAMME STATEMENT:		To advance and promote commerce and consumerism by public education, facilitating the importation and exportation of goods and certifying that products consumed are safe.				
SUBPROGRAMME:	0485	DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS				
SUBPROGRAMME STATEMENT:		Administration of the Miscellaneous Control Act, Cap. 329; administration of the Control of Standards Act, Cap. 326A; administration of the Act, Cap. 331; administration of the Metrology Act; develop and implement consumer protection programs.				

MINISTRY OF ENERGY AND BUSINESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
480 DEVELOPMENT OF COMMERCE AND CONSUMER AFFAIRS	\$	\$	\$	\$	\$	\$
Subprogram 0485 DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS						
102 Other Personal Emoluments	41,402	62,651	69,945	34,943	34,943	34,943
103 Employers Contributions	87,086	131,483	127,555	133,969	127,555	127,555
206 Travel	49,436	60,800	65,800	60,800	60,800	60,800
207 Utilities	32,348	38,935	40,600	45,000	45,000	45,000
208 Rental of Property		22,400	17,200	17,200	17,200	17,200
209 Library Books & Publications	300	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	22,524	30,216	36,000	36,000	35,000	35,000
211 Maintenance of Property	8,380	40,500	65,500	65,500	65,500	65,500
212 Operating Expenses	41,128	144,245	116,915	181,915	181,915	181,915
226 Professional Services	22,376	50,000	47,665	240,000	240,000	240,000
Total Non Statutory Recurrent Expenditure	304,980	582,230	588,180	816,327	808,913	808,913
752 Machinery & Equipment	11,665	151,000	33,000	63,400	63,400	63,400
753 Furniture and Fittings		10,000	20,000	20,000	20,000	20,000
Total Non Statutory Capital Expenditure	11,665	161,000	53,000	83,400	83,400	83,400
101 Statutory Personal Emoluments	878,790	1,171,787	899,355	1,248,006	1,272,060	1,272,276
Total Statutory Expenditure	878,790	1,171,787	899,355	1,248,006	1,272,060	1,272,276
Total Subprogram 0485 :	1,195,435	1,915,017	1,540,535	2,147,733	2,164,374	2,164,589

EXPLANATORY NOTES

Program 114: Energy and Natural Resources Department

Subprogram 0154: NATURAL RESOURCES DEPARTMENT

- 212 – To provide Petroleum Quota Payments to Landowners.
- 226 – American Association of Petroleum Geologist (AAPG) Technical Assistance Programme.
- The execution of a Software Online Workshop.

Subprogram 0450: ELECTRICITY PLANNING UNIT

- 226 – Reviewing and Monitoring of Dispatch Code
- Interconnection Codes of Practice.

Subprogram 0452: ENERGY CONSERVATION AND RENEWABLE ENERGY UNIT

- 226 – Information Technology Consultancy Regarding the Upgrade of the ELPA Portal.
- Development of a Renewable Energy Monitoring and Maintenance System.
- 317 – Provides Annual Subscriptions to IRENA.

Subprogram 0453: BARBADOS OFFSHORE PETROLEUM PROGRAMME

- 226 – Fees to consultants for the Contract Review and Drafting, Prequalification Committee, Technical Evaluation Committee, Licensing Round Guidance.
- 317 – Provide for the subscription to the Association of International Petroleum Negotiators (AIPN).

Subprogram 0455: SMART ENERGY FUND (IDB Funded)

- 226 – Provide consultancy services for the Smart Energy Fund.
To provide external audit services.
- 416 – Provide Capital Grants to Public Institutions to finance pre-investment studies of Renewable Energy (RE) and Energy Efficiency (EE) Projects through the Enterprise Growth Fund Limited (EGFL).
- 721 – Provide subsidized loans to businesses to implement viable Renewable Energy Efficient project including electric mobility through the Enterprise Growth Fund (EGFL) Limited.
- 752 – Provision of Photovoltaic Systems.

EXPLANATORY NOTES

756	–	Purchase of electrical buses and other electrical vehicles.
Subprogram 0457: PUBLIC SECTOR SMART ENERGY PROGRAMME (IDB/EU Funded)		
226	–	Fees provided to consultants for the Final Evaluation Consultancies
	–	Provide External Audit Service.
752	–	Procurement and installation of Energy Efficiency (EE) Equipment.
Subprogram 0467: PROJECT MONITORING AND COORDINATION TEAM		
226	–	Provide Change Management Consultancy.
	–	Review the Barbados National Energy Policy and Implementation Plan.
	–	Lamberts Wind Project.
Subprogram 7097: GENERAL MANAGEMENT AND COORDINATION SERVICES		
226	–	Drafting of the Electricity Supplies Act (ESA) Regulations.
	–	Development of Legal and Regulatory Framework.
	–	Consultancies provided on Vehicle-to-Grid (V2G) and Virtual Power Plants.
317	–	Provide for the annual subscription and contribution to Latin America Energy Organisations (OLADE) and Scientific Research Council.

Program 040: Direction and Policy Formulation

Subprogram 0162: TRUST LOAN FUNDS		
416	–	Provides grant funds to finance Trust Loan Fund Ltd operational activities and fosters sustainable Micro enterprise development by providing access to credit, enterprise training, business support and other professional developmental services.
Subprogram 0410: ELECTRONIC SINGLE WINDOW PROJECT		
226	–	Provides for the payment of fees to UNCTAD to operationalize the Electronic Single Window Project.
752	–	Provides for the purchase of computers, printers and multimedia equipment.

EXPLANATORY NOTES

- 753 – Provides for the purchase of tables and chairs.
- 755 – Provides for the procurement of Software.
- Subprogram 0461: BUSINESS DEVELOPMENT
- 226 – Provides for fees for professional services - Marketing and Public Relation Business, Financial Literacy Bureau Technical Advisor & Social Media Services consultancies.
- 314 – Provides for grants to Micro, Small, and Medium Enterprises (MSMEs) to help with business development.
- 315 – Provides for grants to Non-Profit Institutions in support of the Small Business Association (SBA).
- 752 – Provides for the purchase of computers, printers and multimedia equipment.
- 753 – Provides for the purchase of tables and chairs.
- 785 – Provides for professional fees and material for the construction of six (6) roadside vending facilities.
- Subprogram 0480: OFFICE OF SUPERVISOR OF INSOLVENCY
- 226 – Provides for payment to consultants and professional services - To facilitate the engagement of legal and accounting professionals; and the engagement of audit services to audit licensees, bankrupt and insolvent estates as required by the BIA.
- 317 – Provides for subscriptions and contributions to Regional Organisation a (CAJO) and the International Association of Insolvency Regulators.
- 752 – Provides for office and computer equipment: To purchase a Server and a USB.
- Subprogram 0490: INTERNATIONAL BUSINESS AND FINANCIAL SERVICES
- 226 – Provides for consultancy services for network management, bankrupt and insolvent estates as required by the BIA.
- 315 – Provides for a grant to Barbados International Business Association (B.I.B.A) of 88,000.
- 317 – Provides for a subscriptions and contributions to the OECD Global Forum of 15,000 Euros per annum of Note (11) 27/M11 EP 11 dd 2011/12/13.
- 752 – Provides for the purchase of a computers and other office equipment.

EXPLANATORY NOTES

755	–	Provides for the purchase of software.
Subprogram 0591:		BUSINESS BARBADOS
316	–	Provision of a Grant to fund the establishment of Business Barbados.
Subprogram 7030:		GENERAL MANAGEMENT AND COORDINATION SERVICES
226	–	Provides for ITC services, Junior Stock Exchange, Network Management, Develop an E-commerce Strategy and Website Management consultancies.
230	–	Provides for contingencies.
317	–	Subscriptions and Contributions to the CARICOM Competitive Commission. and the United Nation Industrial Development Organization (UNIDO).
752	–	Provides for the purchase of computer equipment.
753	–	Provides for the purchase of office furniture and fixtures.
Subprogram 7040:		GENERAL MANAGEMENT AND COORDINATION SERVICES
226	–	Provides for Secretarial services to the Copyright Tribunal and Quasi. Judicial Hearings.
230	–	Provides for contingencies.
752	–	Provides for Machinery and Computer Hardware.

Program 128:		Micro-Enterprise Development
Subprogram 0157:		BARBADOS AGENCY FOR MICRO-ENTERPRISE DEVELOPMENT (FUNDACCESS)
416	–	Provides for a Capital Grants to Fund Access to finance its recurring expenses and the provision of Micro Loans to Small Business Individuals.

EXPLANATORY NOTES

Program 461: Product Standards

Subprogram 0463: BARBADOS NATIONAL STANDARDS INSTITUTION

- 316 – Provides for a grant to the Barbados National Standards Institution to meet its staffing and operating costs during the financial year.
 - 415 – Provides for a grant to the Barbados National Standard Institution to meet its capital expenditure.
-

Program 462: Co-operatives Development

Subprogram 0465: CO-OPERATIVES DEPARTMENT

- 226 – Provides for a Consultant to draft a National Cooperative Policy for the Department.
 - 317 – Provides for subscription to a Regional Organization: CASROC.
 - 752 – Provides for the purchase of capital equipment to replace obsolete items.
-

Program 463: Utilities Regulation

Subprogram 0468: FAIR TRADING COMMISSION

- 316 – Provides for a grant to the Fair Trading Commission to meet expenditure related to the operations of the Fair Competition, Consumer Protection Division.

Subprogram 0469: OFFICE OF THE PUBLIC COUNSEL

- 226 – Provides for fees to engage consultants to provide technical advice.
 - 317 – Provides for subscription to NASUCA, WESTLAW, CARILAW and CAIJO.
 - 752 – Provides for the purchase of computer equipment to replace obsolete items.
-

EXPLANATORY NOTES

Program 465: Private Sector Enhancement

Sub-program 0472: PRIVATE SECTOR EXPORT INITIATIVES

- 315 – Provides financial assistance for capacity building and institutional strengthening, competitiveness enhancement, export promotion and marketing and trade facilitation.

Program 480: Development of Commerce and Consumer Affairs

Subprogram 0485: DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS

- 226 - Provides for the payment to engage various consultants for the following activities: the development of Consumer Price Index and Housing Index, a silver Economy Study and other sundry consultancies.
- 752 - Provides for the purchase of replacement & upgrade of Metrology Equipment for the Weight & Measures section.
- 753 - Provides for the purchase of furniture and fittings.

**MINISTRY OF HOUSING, LANDS AND
MAINTENANCE**

MINISTRY OF HOUSING, LANDS and MAINTENANCE

Strategic Goals

The strategic goals of the Ministry are:

- To facilitate access to adequate, resilient, sustainable and affordable housing.
- To Provide Policy Direction in Support of improved efficiencies and the Transformation of the National Housing Corporation (NHC).
- To refurbish Government buildings, provide suitable office accommodation and maintain all Government properties.
- To enable qualified tenants to obtain title through: (i) the Tenancies Freehold Purchase Act and (ii) the Divestment of NHC Terrace Units.
- To facilitate the provision of legal services and advice on housing and land matters to ensure stakeholders' satisfaction.
- To acquire lands and vest lands as necessary.
- To facilitate the process required to simplify, expedite, and provide security in land transactions.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF HOUSING, LANDS AND MAINTENANCE**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Housing, Lands and Maintenance

**NINETY-SEVEN MILLION, THREE HUNDRED AND TEN THOUSAND,
NINE HUNDRED AND FORTY-FIVE DOLLARS**
(\$97,310,945.00)

Mission Statement

To provide quality and affordable housing, land and office accommodation solutions for its customers as well as to provide the proper maintenance of government buildings.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION AND POLICY FORMULATION	6,347,514	9,409,404	7,173,498	9,973,295	9,973,295	9,973,295
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	590,773	673,996	717,651	908,414	908,414	908,414
513 GOVERNMENT BUILDING SERVICES	5,817,606	9,505,221	11,667,544	8,778,137	8,778,137	8,778,137
520 HOUSING PROGRAMME	25,744,000	11,450,000	9,500,000	8,500,000	8,500,000	8,500,000
521 LAND USE REGULATION AND CERTIFICATION PROGRAM	5,744,662	10,152,779	9,037,672	9,828,183	9,828,183	9,828,183
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM	94,837,882	87,535,865	95,389,887	69,008,103	69,008,103	69,008,103
523 PUBLIC SERVICE OFFICE PROGRAM	1,675,000	750,000	1,026,868	2,456,868	2,456,868	2,456,868
Total Head 93 :	140,757,436	129,477,265	134,513,120	109,453,000	109,453,000	109,453,000

	RECURRENT					
93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION AND POLICY FORMULATION						
0531 Housing Planning Unit	699,875	54,530	71,331	825,736	1,485,150	
0532 Tenantries Relocation and Redevelopment						1,000,000
7090 General Management & Coordination Services	1,841,449	122,346	171,684	2,135,479	1,438,180	50,000
365 HIV/AIDS PREVENTION AND CONTROL PROJECT						
8310 Prevention		76,318	7,096	83,414	87,600	
8705 Care and Support					237,400	
513 GOVERNMENT BUILDING SERVICES						
0509 Renovations to State House					1,000,000	
0517 General Maintenance	1,888,552	171,312	208,713	2,268,605	1,582,150	
0518 Major Works and Ronovations	1,447,149	10,609	151,409	1,609,382	1,760,000	
520 HOUSING PROGRAMME						
0533 National Housing Corporation						5,500,000
521 LAND USE REGULATION AND CERTIFICATION PROGRAM						
0535 Lands and Surveys Department	2,206,705	270,023	229,085	2,705,813	702,859	
0536 Land Registry	2,579,195	176,396	243,370	2,998,961	2,919,050	
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM						
0537 Acquistions						
0538 Legal Unit	694,794	45,660	63,182	803,636	72,600	
0539 Property Management	784,336	41,967	75,854	902,157	63,172,710	
523 PUBLIC SERVICE OFFICE PROGRAM						
0540 Office Accommodation					2,456,868	
TOTAL	12,142,055	969,161	1,221,967	14,333,183	76,914,567	6,550,000

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BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provision is made under this program for the administrative costs of carrying out Government housing policies, according to the Housing Act. (Cap 226).
SUBPROGRAMME:	7090	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		The function of this subprogram involves the general administration of the Ministry of Housing and Lands according to the Housing Act (Cap. 266) and the National Physical Development Plan.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION AND POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7090 General Management & Coordination Services						
102 Other Personal Emoluments	253,668	137,480	125,417	157,676	157,676	157,676
103 Employers Contributions	158,185	173,336	186,083	171,684	171,684	171,684
206 Travel	1,351	3,000	3,000	3,000	3,000	3,000
207 Utilities	160,180	161,896	267,699	277,750	277,750	277,750
209 Library Books & Publications	4,050	6,339	4,900	5,650	5,650	5,650
210 Supplies & Materials	77,929	107,700	86,600	85,700	85,700	85,700
212 Operating Expenses	261,239	330,730	354,150	363,580	363,580	363,580
226 Professional Services	92,067	260,000	230,000	550,000	550,000	550,000
230 Contingencies		2,500	2,500	2,500	2,500	2,500
252 Bad Debt Expense		150,000	150,000	150,000	150,000	150,000
317 Subscriptions		30,000	30,000	50,000	50,000	50,000
Total Non Statutory Recurrent Expenditure	1,008,667	1,362,981	1,440,349	1,817,540	1,817,540	1,817,540
752 Machinery & Equipment	8,908	10,500	12,000	17,500	17,500	17,500
755 Computer Software		5,000	5,000	5,000	5,000	5,000
Total Non Statutory Capital Expenditure	8,908	15,500	17,000	22,500	22,500	22,500
101 Statutory Personal Emoluments	1,533,207	1,792,337	1,849,668	1,806,119	1,806,119	1,806,119
Total Statutory Expenditure	1,533,207	1,792,337	1,849,668	1,806,119	1,806,119	1,806,119
Total Subprogram 7090 :	2,550,783	3,170,818	3,307,017	3,646,159	3,646,159	3,646,159

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provision is made under this program for the administrative costs of carrying out Government housing policies, according to the Housing Act. (Cap 226).
SUBPROGRAMME:	0531	HOUSING PLANNING UNIT
SUBPROGRAMME STATEMENT:		This subprogram has the responsibility for the formulation of Housing Policies; Planning for new Housing Development needs; and Housing Survey of Tenancies etc.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION AND POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0531 Housing Planning Unit						
102 Other Personal Emoluments	20,746	179,527	75,579	54,530	54,530	54,530
103 Employers Contributions	47,687	69,663	75,013	77,352	77,352	77,352
206 Travel	24,762	41,000	43,000	43,000	43,000	43,000
210 Supplies & Materials	30,015	18,900	20,135	24,000	24,000	24,000
212 Operating Expenses	102,728	1,163,091	198,091	788,800	788,800	788,800
226 Professional Services	123,756	235,000	277,309	629,350	629,350	629,350
Total Non Statutory Recurrent Expenditure	349,694	1,707,181	689,127	1,617,032	1,617,032	1,617,032
752 Machinery & Equipment	3,275	27,260	18,360	9,500	9,500	9,500
753 Furniture and Fittings				6,750	6,750	6,750
Total Non Statutory Capital Expenditure	3,275	27,260	18,360	16,250	16,250	16,250
101 Statutory Personal Emoluments	520,262	681,944	668,994	693,854	693,854	693,854
Total Statutory Expenditure	520,262	681,944	668,994	693,854	693,854	693,854
Total Subprogram 0531 :	873,231	2,416,385	1,376,481	2,327,136	2,327,136	2,327,136

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provision is made under this program for the administrative costs of carrying out Government housing policies, according to the Housing Act. (Cap 226).
SUBPROGRAMME:	0532	TENANTRIES RELOCATION & REDEVELOPMENT
SUBPROGRAMME STATEMENT:		Provides for compensation and relocation of tenants as Governments statutory obligation under the Tenancies freehold Purchase (Amendment) Act.; associated costs of selling agricultural lots under the Agricultural Holding Act.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION AND POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0532 Tenancies Relocation and Redevelopment						
103 Employers Contributions		4,772				
314 Grants To Individuals	978,500	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
414 Capital Grants to Individuals	1,945,000	2,780,000	1,490,000	3,000,000	3,000,000	3,000,000
Total Non Statutory Recurrent Expenditure	2,923,500	3,784,772	2,490,000	4,000,000	4,000,000	4,000,000
101 Statutory Personal Emoluments		37,429				
Total Statutory Expenditure		37,429				
Total Subprogram 0532 :	2,923,500	3,822,201	2,490,000	4,000,000	4,000,000	4,000,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		This program will enable the National HIV/AIDS Commission and the Project Coordinating Unit, to coordinate all project related activities.
SUBPROGRAMME:	8310	HIV/AIDS PREVENTION
SUBPROGRAMME STATEMENT:		Provides funds for the formation, education and communication programme aimed to raise the level of awareness of HIV/AIDS and the associated risks. Funds will also be used to promote behavioral changes with respect to safer sex practices.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 8310 Prevention						
102 Other Personal Emoluments	74,705	71,937	76,318	76,533	76,533	76,533
103 Employers Contributions	6,754	6,559	6,833	6,881	6,881	6,881
206 Travel	6,271	3,500	7,650	7,650	7,650	7,650
210 Supplies & Materials	10,051	9,000	15,500	15,500	15,500	15,500
211 Maintenance of Property	746	3,700	6,450	6,450	6,450	6,450
212 Operating Expenses	46,176	41,900	57,500	58,000	58,000	58,000
Total Non Statutory Recurrent Expenditure	144,703	136,596	170,251	171,014	171,014	171,014
Total Subprogram 8310 :	144,703	136,596	170,251	171,014	171,014	171,014

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE

PROGRAMME: 365 HIV/AIDS Prevention and Control Project

PROGRAMME STATEMENT: This program will enable the National HIV/AIDS Commission and the Project Coordinating Unit, to coordinate all project related activities.

SUBPROGRAMME: 8705 HIV/AIDS CARE AND SUPPORT

SUBPROGRAMME STATEMENT: This subprogram seeks inter alia to provide care and assistance to persons living with HIV/AIDS and also to offer support to their relatives.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 8705 Care and Support						
208 Rental of Property	149,625	190,000	200,000	200,000	200,000	200,000
212 Operating Expenses	6,935	37,400	37,400	37,400	37,400	37,400
Total Non Statutory Recurrent Expenditure	156,560	227,400	237,400	237,400	237,400	237,400
416 Grants to Public Institutions	289,510	310,000	310,000	500,000	500,000	500,000
Total Non Statutory Capital Expenditure	289,510	310,000	310,000	500,000	500,000	500,000
Total Subprogram 8705 :	446,070	537,400	547,400	737,400	737,400	737,400

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	513	Government Building Services
PROGRAMME STATEMENT:		Provides for maintenance of a number of Government buildings, flats and properties. It also has the responsibility for maintaining Public Building clocks.
SUBPROGRAMME:	0509	RENOVATIONS TO STATE HOUSE
SUBPROGRAMME STATEMENT:		Provides for major renovations to Government House.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
513 GOVERNMENT BUILDING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0509 Renovations to State House						
211 Maintenance of Property	973,278	250,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Non Statutory Recurrent Expenditure	973,278	250,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Subprogram 0509 :	973,278	250,000	1,000,000	1,000,000	1,000,000	1,000,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	513	Government Building Services
PROGRAMME STATEMENT:		Provides for maintaining a number of Government buildings, flats and properties. It also has the responsibility for maintaining Public Building clocks.
SUBPROGRAMME:	0517	GENERAL MAINTENANCE
SUBPROGRAMME STATEMENT:		Provides for the maintenance of Government buildings, flats and properties. It also provides for the removal and resiting of Government offices.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
513 GOVERNMENT BUILDING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0517 General Maintenance						
102 Other Personal Emoluments	63,407	204,864	138,350	171,312	171,312	171,312
103 Employers Contributions	198,553	192,955	240,000	208,713	208,713	208,713
206 Travel	59,021	135,000	85,000	85,000	85,000	85,000
208 Rental of Property	15,757	37,000	62,140	65,000	65,000	65,000
209 Library Books & Publications		750	750	750	750	750
210 Supplies & Materials	47,757	64,400	80,400	85,400	85,400	85,400
211 Maintenance of Property	681,672	1,065,550	1,699,400	1,200,000	1,200,000	1,200,000
212 Operating Expenses	48,227	104,000	121,000	121,000	121,000	121,000
226 Professional Services	2,938	10,000	25,000	25,000	25,000	25,000
Total Non Statutory Recurrent Expenditure	1,117,331	1,814,519	2,452,040	1,962,175	1,962,175	1,962,175
756 Vehicles	600,000	1,095,000	350,000	150,000	150,000	150,000
Total Non Statutory Capital Expenditure	600,000	1,095,000	350,000	150,000	150,000	150,000
101 Statutory Personal Emoluments	1,724,425	1,720,530	2,020,508	1,888,580	1,888,580	1,888,580
Total Statutory Expenditure	1,724,425	1,720,530	2,020,508	1,888,580	1,888,580	1,888,580
Total Subprogram 0517 :	3,441,757	4,630,049	4,822,548	4,000,755	4,000,755	4,000,755

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	513	Government Building Services
PROGRAMME STATEMENT:		Provides for maintaining a number of Government buildings, flats and properties. It also has the responsibility for maintaining Public Building clocks.
SUBPROGRAMME:	0518	MAJOR WORKS AND RENOVATIONS
SUBPROGRAMME STATEMENT:		Provides for the major renovation works on Government buildings and other prescribed works. It also provides for the purchase of scaffolding, props and other construction equipment.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
513 GOVERNMENT BUILDING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0518 Major Works and Renovations						
102 Other Personal Emoluments	256	21,330	70,000	10,609	10,609	10,609
103 Employers Contributions	130,537	140,033	225,704	151,409	151,409	151,409
208 Rental of Property	3,040	40,950	47,000	47,000	47,000	47,000
210 Supplies & Materials	11,997	50,500	48,000	48,000	48,000	48,000
211 Maintenance of Property	67,415	285,000	2,535,000	1,535,000	1,535,000	1,535,000
212 Operating Expenses	15,250	70,000	80,000	80,000	80,000	80,000
226 Professional Services	850	50,000	50,000	50,000	50,000	50,000
Total Non Statutory Recurrent Expenditure	229,345	657,813	3,055,704	1,922,018	1,922,018	1,922,018
751 Property & Plant		2,000,000				
752 Machinery & Equipment	23,619	722,000	706,000	408,000	408,000	408,000
Total Non Statutory Capital Expenditure	23,619	2,722,000	706,000	408,000	408,000	408,000
101 Statutory Personal Emoluments	1,149,608	1,245,359	2,083,292	1,447,364	1,447,364	1,447,364
Total Statutory Expenditure	1,149,608	1,245,359	2,083,292	1,447,364	1,447,364	1,447,364
Total Subprogram 0518 :	1,402,572	4,625,172	5,844,996	3,777,382	3,777,382	3,777,382

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	520	Housing Program
PROGRAMME STATEMENT:		A grant to the National Housing Corporation to help offset the difference between estimated expenditure and expected revenue from rents and to assist with the continuation of projects.
SUBPROGRAMME:	0533	NATIONAL HOUSING CORPORATION
SUBPROGRAMME STATEMENT:		The National Housing Corporation was established under the Housing Act (Cap.226). Its function include housing development for public purposes; maintenance and repairs to existing Housing Estates; construction of houses for sale under a commercial program

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
520 HOUSING PROGRAMME	\$	\$	\$	\$	\$	\$
Subprogram 0533 National Housing Corporation						
211 Maintenance of Property	236					
316 Grants to Public Institutions	20,181,477	7,950,000	8,000,000	5,500,000	5,500,000	5,500,000
Total Non Statutory Recurrent Expenditure	20,181,713	7,950,000	8,000,000	5,500,000	5,500,000	5,500,000
416 Grants to Public Institutions	5,562,287	3,500,000	1,500,000	3,000,000	3,000,000	3,000,000
Total Non Statutory Capital Expenditure	5,562,287	3,500,000	1,500,000	3,000,000	3,000,000	3,000,000
Total Subprogram 0533 :	25,744,000	11,450,000	9,500,000	8,500,000	8,500,000	8,500,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE					
PROGRAMME:	521	Land Use Regulation & Certification					
PROGRAMME STATEMENT:		To provide for the surveying of land for acquisition purposes; to establish control for property surveys and the provision of topographical maps.					
SUBPROGRAMME:	0535	LANDS & SURVEYS DEPARTMENT					
SUBPROGRAMME STATEMENT:		This Subprogram provides for the operation of the Land and Surveys Department which include the provision of digital topographical mapping, plans and the training of land surveying students.					
MINISTRY OF HOUSING, LANDS AND MAINTENANCE		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
521 LAND USE REGULATION AND CERTIFICATION PROGRAM		\$	\$	\$	\$	\$	\$
Subprogram 0535 Lands and Surveys Department							
102 Other Personal Emoluments		315,515	253,912	251,103	270,023	270,023	270,023
103 Employers Contributions		162,483	175,230	193,644	229,085	229,085	229,085
206 Travel		1,338	36,900	26,900	26,900	26,900	26,900
207 Utilities		27,019	47,060	73,900	73,900	73,900	73,900
208 Rental of Property		8,574	9,000	9,000	9,000	9,000	9,000
209 Library Books & Publications		1,350	9,400	9,400	9,400	9,400	9,400
210 Supplies & Materials		46,082	68,100	69,700	66,000	66,000	66,000
211 Maintenance of Property		98,514	262,284	138,684	166,484	166,484	166,484
212 Operating Expenses		114,944	160,249	159,729	261,175	261,175	261,175
226 Professional Services			20,000	20,000	90,000	90,000	90,000
Total Non Statutory Recurrent Expenditure		775,819	1,042,135	952,060	1,201,967	1,201,967	1,201,967
752 Machinery & Equipment		89,716	162,000	182,000	155,000	155,000	155,000
755 Computer Software			20,000	20,000	40,000	40,000	40,000
Total Non Statutory Capital Expenditure		89,716	182,000	202,000	195,000	195,000	195,000
101 Statutory Personal Emoluments		1,405,806	1,429,343	2,230,201	2,206,705	2,206,705	2,206,705
Total Statutory Expenditure		1,405,806	1,429,343	2,230,201	2,206,705	2,206,705	2,206,705
Total Subprogram	0535 :	2,271,341	2,653,478	3,384,261	3,603,672	3,603,672	3,603,672

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE					
PROGRAMME:	521	Land Use Regulation & Certification					
PROGRAMME STATEMENT:		To provide for the surveying of land for acquisition purposes; to establish control for property surveys and the provision of topographical maps.					
SUBPROGRAMME:	0536	LAND REGISTRY					
SUBPROGRAMME STATEMENT:		This Subprogram provides for the operation of the Land Registration Department. Its principal activities include compiling a comprehensive record of land title throughout the island; providing a data bank, repository and reference centre of land titles.					
MINISTRY OF HOUSING, LANDS AND MAINTENANCE		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
521 LAND USE REGULATION AND CERTIFICATION PROGRAM		\$	\$	\$	\$	\$	\$
Subprogram 0536 Land Registry							
102 Other Personal Emoluments		109,982	154,674	165,397	176,396	176,396	176,396
103 Employers Contributions		220,796	228,316	305,851	240,462	240,462	240,462
206 Travel		3,423	6,700	6,700	6,700	6,700	6,700
207 Utilities		77,767	149,880	113,880	78,880	78,880	78,880
208 Rental of Property		14,081	14,500	5,900	14,050	14,050	14,050
209 Library Books & Publications		1,557	12,900	8,200	8,200	8,200	8,200
210 Supplies & Materials		77,664	129,700	112,100	168,750	168,750	168,750
211 Maintenance of Property		134,723	281,980	296,792	352,000	352,000	352,000
212 Operating Expenses		75,503	97,100	110,950	424,470	424,470	424,470
226 Professional Services		146,462	220,000	231,000	1,866,000	1,866,000	1,866,000
Total Non Statutory Recurrent Expenditure		861,958	1,295,750	1,356,770	3,335,908	3,335,908	3,335,908
752 Machinery & Equipment		149,564	93,600	63,600	90,000	90,000	90,000
753 Furniture and Fittings		17,106	81,500	11,500	11,500	11,500	11,500
755 Computer Software		11,250	3,609,513	1,650,000	110,000	110,000	110,000
756 Vehicles					95,000	95,000	95,000
Total Non Statutory Capital Expenditure		177,920	3,784,613	1,725,100	306,500	306,500	306,500
101 Statutory Personal Emoluments		2,433,443	2,418,938	2,571,541	2,582,103	2,582,103	2,582,103
Total Statutory Expenditure		2,433,443	2,418,938	2,571,541	2,582,103	2,582,103	2,582,103
Total Subprogram	0536 :	3,473,321	7,499,301	5,653,411	6,224,511	6,224,511	6,224,511

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	522	Land & Property Acquisition & Management Program
PROGRAMME STATEMENT:		To provide for the payment of compensation and related costs of property acquired by the government in the public interest.
SUBPROGRAMME:	0537	ACQUISITION
SUBPROGRAMME STATEMENT:		This subprogram provides for settlement, compensation and other associated costs of land and property acquired by Government in the public's interest.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0537 Acquisitions						
750 Land Acquisition	5,436,820	1,000,000	30,671,368	2,000,000	2,000,000	2,000,000
Total Non Statutory Capital Expenditure	5,436,820	1,000,000	30,671,368	2,000,000	2,000,000	2,000,000
Total Subprogram 0537 :	5,436,820	1,000,000	30,671,368	2,000,000	2,000,000	2,000,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	522	Land & Property Acquisition & Management Program
PROGRAMME STATEMENT:		To provide for the payment of compensation and related costs of property acquired by the government in the public interest.
SUBPROGRAMME:	0538	LEGAL UNIT
SUBPROGRAMME STATEMENT:		This Subprogram provides for the general running of the Legal Section which deals with the legal aspects of acquisition of land and property in the public's interest.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0538 Legal Unit						
102 Other Personal Emoluments	127,171	65,729	59,493	45,660	45,660	45,660
103 Employers Contributions	61,733	58,290	61,681	63,182	63,182	63,182
206 Travel	1,417	6,000	6,000	6,000	6,000	6,000
209 Library Books & Publications	14,904	13,200	21,200	26,200	26,200	26,200
210 Supplies & Materials	7,630	13,000	14,200	9,800	9,800	9,800
211 Maintenance of Property	560	3,500	1,000	1,000	1,000	1,000
212 Operating Expenses	9,755	18,260	21,100	29,600	29,600	29,600
Total Non Statutory Recurrent Expenditure	223,170	177,979	184,674	181,442	181,442	181,442
752 Machinery & Equipment		3,500	3,500	7,000	7,000	7,000
Total Non Statutory Capital Expenditure		3,500	3,500	7,000	7,000	7,000
101 Statutory Personal Emoluments	591,699	671,526	696,418	694,794	694,794	694,794
Total Statutory Expenditure	591,699	671,526	696,418	694,794	694,794	694,794
Total Subprogram 0538 :	814,869	853,005	884,592	883,236	883,236	883,236

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE					
PROGRAMME:	522	Land & Property Acquisition & Management Program					
PROGRAMME STATEMENT:		To provide for the payment of compensation and related costs of property acquired by the government in the public interest.					
SUBPROGRAMME:	0539	PROPERTY MANAGEMENT					
SUBPROGRAMME STATEMENT:		Provision under this subprogram is made for the administration of the Property Management Unit which looks after the general maintenance and upkeep of all Government properties and rental of office space.					
MINISTRY OF HOUSING, LANDS AND MAINTENANCE		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM		\$	\$	\$	\$	\$	\$
Subprogram 0539 Property Management							
102 Other Personal Emoluments		38,537	54,098	65,962	41,968	41,968	41,968
103 Employers Contributions		189,564	71,269	73,592	74,784	74,784	74,784
206 Travel		33,232	40,000	40,000	40,000	40,000	40,000
207 Utilities		1,970,072	2,253,900	2,300,000	2,250,000	2,250,000	2,250,000
208 Rental of Property		69,848,390	55,084,152	50,836,235	49,965,000	49,965,000	49,965,000
209 Library Books & Publications			3,460	3,460	3,460	3,460	3,460
210 Supplies & Materials		34,817	52,500	72,100	72,100	72,100	72,100
211 Maintenance of Property		9,739,244	9,779,650	8,275,150	10,468,150	10,468,150	10,468,150
212 Operating Expenses		26,147	43,500	77,000	77,000	77,000	77,000
226 Professional Services		9,085	137,000	297,000	297,000	297,000	297,000
250 Depreciation Expense		562					
316 Grants to Public Institutions		176					
Total Non Statutory Recurrent Expenditure		81,889,824	67,519,529	62,040,499	63,289,462	63,289,462	63,289,462
751 Property & Plant		4,865,000	16,950,000	950,000	2,000,000	2,000,000	2,000,000
755 Computer Software			100,000	50,000	50,000	50,000	50,000
756 Vehicles			365,450				
Total Non Statutory Capital Expenditure		4,865,000	17,415,450	1,000,000	2,050,000	2,050,000	2,050,000
101 Statutory Personal Emoluments		1,831,368	747,881	793,428	785,405	785,405	785,405
Total Statutory Expenditure		1,831,368	747,881	793,428	785,405	785,405	785,405
Total Subprogram 0539 :		88,586,193	85,682,860	63,833,927	66,124,867	66,124,867	66,124,867

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	523	Public Service Office Program
PROGRAMME STATEMENT:		Provides for emergency repairs, renovations and maintenance to buildings housing offices of Government and International Agencies.
SUBPROGRAMME:	0540	OFFICE ACCOMMODATION
SUBPROGRAMME STATEMENT:		This subprogram provides for repairs, maintenance and renovations to buildings housing Government Offices and International Organisations.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
523 PUBLIC SERVICE OFFICE PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0540 Office Accommodation						
210 Supplies & Materials	20,000	20,000	28,000	28,000	28,000	28,000
211 Maintenance of Property	1,655,000	730,000	998,868	2,428,868	2,428,868	2,428,868
Total Non Statutory Recurrent Expenditure	1,675,000	750,000	1,026,868	2,456,868	2,456,868	2,456,868
Total Subprogram 0540 :	1,675,000	750,000	1,026,868	2,456,868	2,456,868	2,456,868

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7090: GENERAL MANAGEMENT AND CO-ORDINATION SERVICES

- 210 – Provides for the purchase of furniture, fixtures, appliances, office supplies including computer supplies and equipment, stationery, protective clothing and miscellaneous supplies.
- 212 – Provision for the training of staff, stipends, conferences, seminars, refreshments, hospitality, advertising, licenses, postage and other miscellaneous expenses.
- 226 – Provides for technical and professional services and the surveying of land for the transfer of units and for acquisition purposes.
- 252 – Bad Debt Expense
- 230 – Provides for contingencies.
- 317 – Provides for subscriptions to HABITAT.
- 752 – Provides for the purchase of computer hardware and office equipment.
- 755 – Provides for the purchase of a software package.

Subprogram 0531: HOUSING PLANNING UNIT

- 210 – Provides for office furniture and equipment, office supplies, appliances, stationery and other miscellaneous Expenses
- 212 – Provides for costs associated with training workshops, protective clothing, membership fees and general office expenses.
- 226 – Provides for costs associated with surveying lots for qualified tenants and consultant fees.

Subprogram 0532: TENANTRIES RELOCATION AND REDEVELOPMENT

- 314 – Provides for grants to assist with the relocation of households.
- 414 – Provides for grants to assist with the relocation of tenants, meeting costs associated for households that are resited and cost related to Government's statutory obligation in respect of tenants who have lost their right to purchase under the Tenancies Freehold Purchase (Amendment) Act, Cap. 239B.

EXPLANATORY NOTES

Program 365: HIV/AIDS Prevention and Control Project

Subprogram 8310: HIV/AIDS PREVENTION

- 210 – This item provides for refills for first aid kits, office furniture and fixtures, stationery, supplies and other miscellaneous expenses.
- 211 – Provides for insurance and maintenance of rental properties.
- 212 – This item provides for expenditure to be incurred in the education, sensitization and prevention programmes and other related expenses.

Subprogram 8705: CARE AND SUPPORT

- 416 – To provide assistance with general building and house repairs.

Program 513: Government Building Services

Subprogram 0509: RENOVATIONS TO STATE HOUSE

- 211 – To provide for maintenance to Government House .

Subprogram 0517: GENERAL MAINTENANCE

- 226 – Provides for consultancies
- 756 – Provides for purchases of new vehicles.

Subprogram 0518: MAJOR WORKS AND RENOVATIONS

- 226 – Provides for consultancies.
- 756 – Provides renovations to Building Unit workshop.

EXPLANATORY NOTES

Program 520: Housing Program

Subprogram 0533: NATIONAL HOUSING CORPORATION

- 316 – Provides for a grant to electrical upgrade and 20 year programs.
 - 416 – Provides for a grant to cover the costs of Sewage & Wells Refurbishment programme
-

Program 521: Land Use Regulation and Certification Program

Subprogram 0535: LAND AND SURVEYS DEPARTMENT

- 210 – Provides for office furniture and fixtures, cleaning supplies, office and computer supplies, software, stationery, surveying equipment, items of hardware and other miscellaneous expenses.
- 211 – Provides for the insurance, spare parts, maintenance, repairs and upkeep of vehicles, office equipment, furniture, surveyors' equipment, computers and petroleum products.
- 212 – Provides for stipends, postage, fees for board members, surveyors fees, fees for setting and marking exam papers for new surveyors and training of staff; licenses as well for attendance at seminars and conferences, refreshments, protective clothing, freight and any other miscellaneous expenses.
- 226 – Provides for technical and consultant services for the (Geospatial App Development) Land Surveys Project Unit.
- 752 – Provides for the purchase of surveying equipment, computer hardware and office equipment.
- 755 – Provides for the purchase of software.

Subprogram 0536: LAND REGISTRY DEPARTMENT

- 212 – Provision for Seminars not funded by the Training Division and cost to social media and associated Licenses.
- 226 – Provision for cost to consultant and Project Manager.
- 752 – Provides for the purchase of office equipment, computer equipment and other miscellaneous machinery and equipment.

EXPLANATORY NOTES

753 – Provides for the purchase office equipment and furniture.

755 – Provides for the purchase of computer software

Program 522: Land and Property Acquisition and Management Program

Subprogram 0537: ACQUISITION

750 – Provides for cost associated with the purchase of land.

Subprogram 0538: LEGAL UNIT

210 – Provides for the purchase of office furniture, equipment, and other office supplies and miscellaneous supplies.

212 – Provides for payment of fees to the Bar Association, protective clothing, training, and other miscellaneous expenses.

752 – Provides for the purchase of office and electrical equipment, computer equipment and hardware.

Subprogram 0539: PROPERTY MANAGEMENT

210 – Provides for office furniture, fixtures and computer equipment, office supplies, cleaning supplies, agricultural supplies and other miscellaneous expenses.

211 – Provides for insurance and maintenance of Government property, vehicles and equipment and the purchase of petroleum products.

212 – Provides for payment in respect of training, conferences, workshops, refreshments, licences and protective clothing.

751 – Provides for the refurbishment of government buildings and properties.

756 – Provides for the purchase of tractors and trucks.

EXPLANATORY NOTES

Program 523: Public Service Office Program

Subprogram 0540: OFFICE ACCOMMODATION

210	–	Provides for the payment of toiletries and cleaning supplies at the Warrens Complex.
211	–	Provides for the payment for repairs, renovations and maintenance to buildings housing Government Offices and International Organisations.

**MINISTRY OF ECONOMIC
AFFAIRS AND INVESTMENT**

MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT

STRATEGIC GOALS

The strategic goals of the Ministry are:

1. To establish a Government Economic Service to support the policy platform that guides the sustainable economic and social development of the country.
2. To establish an independent Statistics Agency to transform the collection, dissemination and analysis of data through a fully integrated national statistical system capable of utilizing a BIGDATA analytics to drive evidence-based policymaking.
3. To improve the competitiveness and doing business environment for local investment and economic enfranchisement and foreign direct investment.
4. To implement a prioritized Public Sector Investment Programme supported by enhanced technical and financial cooperation that promotes debt and fiscal sustainability, accountability and efficiency.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Economic Affairs and Investment

SIXTY MILLION, SEVEN HUNDRED AND SIXTY-FIVE THOUSAND, SEVEN
HUNDRED AND TWENTY DOLLARS

(\$60,765,720.00)

Mission Statement

The objective of the Ministry of Economic Affairs and Investment is to provide expert policy and technical advice to the Minister of Economic Affairs and Investment on all matters pertaining to economic and social planning through economic research and analysis.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 94 MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
121 ECONOMIC AND SOCIAL PLANNING				12,118,701	10,185,791	10,746,209
332 DEVELOPMENT OF TOURISM POTENTIAL				46,479,918	46,239,918	46,239,918
337 DEVELOPMENT OF TOURISM POTENTIAL				7,065,419	7,065,419	7,065,419
Total Head 94 :				65,664,038	63,491,128	64,051,546

	RECURRENT					
94 MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
121 ECONOMIC AND SOCIAL PLANNING						
0027 National Growth Council					1,500,000	
0143 Statistical Department	2,678,842	653,699	334,989	3,667,530	2,008,218	700
0152 Public Investment Unit	1,000,478	40,530	77,352	1,118,360		
7013 General Management and Coordination Services	1,218,997	293,890	126,156	1,639,043	1,676,490	42,670
332 DEVELOPMENT OF TOURISM POTENTIAL						
0347 Barbados Tourism Investment Inc.						2,916,552
337 DEVELOPMENT OF TOURISM POTENTIAL						
7083 Invest Barbados						6,680,419
TOTAL	4,898,317	988,119	538,497	6,424,933	5,184,708	9,640,341

[illegible]

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	94	MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	7013	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the coordination of the administrative functions of the Division; and expert policy and technical advice to the Minister of Economic Affairs and Investment.

MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 7013 General Management and Coordination Services						
102 Other Personal Emoluments				293,890	67,021	68,426
103 Employers Contributions				126,156	113,488	115,098
206 Travel				15,000	16,000	16,500
207 Utilities				69,155	63,163	73,357
208 Rental of Property				57,560	66,960	53,960
209 Library Books & Publications				48,950	3,273	3,273
210 Supplies & Materials				62,000	44,650	34,700
211 Maintenance of Property				123,730	87,980	93,685
212 Operating Expenses				785,895	327,734	408,734
226 Professional Services				512,201	401,000	801,000
230 Contingencies				2,000	5,000	5,000
317 Subscriptions				42,670	45,050	45,050
Total Non Statutory Recurrent Expenditure				2,139,208	1,241,319	1,718,783
752 Machinery & Equipment				63,000		
753 Furniture and Fittings				62,000		
756 Vehicles				111,265		
Total Non Statutory Capital Expenditure				236,265		
101 Statutory Personal Emoluments				1,218,996	1,233,515	1,247,139
Total Statutory Expenditure				1,218,996	1,233,515	1,247,139
Total Subprogram 7013 :				3,594,468	2,474,834	2,965,922

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 94 MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT

PROGRAMME: 121 Economic & Social Planning

PROGRAMME STATEMENT: Provides a sound framework for economic and social planning through economic research and analysis.

SUBPROGRAMME: 0027 NATIONAL GROWTH COUNCIL

SUBPROGRAMME STATEMENT: Provides for the operation of the National Growth Council.

MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0027 National Growth Council						
212 Operating Expenses				1,500,000	1,500,000	1,500,000
Total Non Statutory Recurrent Expenditure				1,500,000	1,500,000	1,500,000
Total Subprogram 0027 :				1,500,000	1,500,000	1,500,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	94	MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT					
PROGRAMME:	121	Economic & Social Planning					
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.					
SUBPROGRAMME:	0143	STATISTICAL DEPARTMENT					
SUBPROGRAMME STATEMENT:		Provides for the collection, compilation, analysis, abstract and publishing of statistical information; collaborate with other government departments; and organise a coordinated scheme of statistics relating to the island.					
MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
121 ECONOMIC AND SOCIAL PLANNING		\$	\$	\$	\$	\$	\$
Subprogram 0143 Statistical Department							
102 Other Personal Emoluments					653,699	667,718	681,644
103 Employers Contributions					334,989	338,506	342,404
206 Travel					193,500	193,500	193,500
207 Utilities					263,000	227,000	241,000
208 Rental of Property					26,200	26,200	26,200
209 Library Books & Publications					2,324	2,324	2,324
210 Supplies & Materials					119,904	72,265	86,465
211 Maintenance of Property					137,241	79,000	79,000
212 Operating Expenses					1,076,049	728,239	728,239
226 Professional Services					190,000	49,475	49,475
317 Subscriptions					700	700	700
Total Non Statutory Recurrent Expenditure					2,997,606	2,384,927	2,430,951
752 Machinery & Equipment					160,425		
755 Computer Software					69,000		
Total Non Statutory Capital Expenditure					229,425		
101 Statutory Personal Emoluments					2,678,842	2,697,360	2,712,762
Total Statutory Expenditure					2,678,842	2,697,360	2,712,762
Total Subprogram 0143 :					5,905,873	5,082,287	5,143,713

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	94	MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT				
PROGRAMME:	121	Economic & Social Planning				
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.				
SUBPROGRAMME:	0152	PUBLIC INVESTMENT UNIT				
SUBPROGRAMME STATEMENT:		Provides technical advice to the Minister on matters pertaining to Public Investment and Project Planning; and provide technical support to ministries and statutory corporations in the preparation, implementation and evaluation of investment projects.				

MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0152 Public Investment Unit						
102 Other Personal Emoluments				40,530	40,530	40,530
103 Employers Contributions				77,352	79,166	79,528
Total Non Statutory Recurrent Expenditure				117,882	119,696	120,058
101 Statutory Personal Emoluments				1,000,478	1,008,974	1,016,516
Total Statutory Expenditure				1,000,478	1,008,974	1,016,516
Total Subprogram 0152 :				1,118,360	1,128,670	1,136,574

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	94	MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	332	Development of Tourism Potential
PROGRAMME STATEMENT:		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
SUBPROGRAMME:	0347	BARBADOS TOURISM INVESTMENT INC
SUBPROGRAMME STATEMENT:		Provides for the operations for BTII, which has been given responsibility for managing the implementation of the Urban Rehabilitation Programme in Bridgetown, Speightstown and St. Lawrence Gap.

MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 0347 Barbados Tourism Investment Inc.						
316 Grants to Public Institutions				2,916,552	2,916,552	2,916,552
Total Non Statutory Recurrent Expenditure				2,916,552	2,916,552	2,916,552
416 Grants to Public Institutions				43,563,366	43,323,366	43,323,366
Total Non Statutory Capital Expenditure				43,563,366	43,323,366	43,323,366
Total Subprogram 0347 :				46,479,918	46,239,918	46,239,918

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	94	MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	337	Investment Promotion and Facilitation
PROGRAMME STATEMENT:		To promote and facilitate investment in the international business sector; the indigenous services export sector, and to collaborate on the development of the Barbados Brand.
SUBPROGRAMME:	7083	INVEST BARBADOS
SUBPROGRAMME STATEMENT:		Provides for a grant to Invest Barbados.

MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
337 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 7083 Invest Barbados						
316 Grants to Public Institutions				6,680,419	6,680,419	6,680,419
Total Non Statutory Recurrent Expenditure				6,680,419	6,680,419	6,680,419
416 Grants to Public Institutions				385,000	385,000	385,000
Total Non Statutory Capital Expenditure				385,000	385,000	385,000
Total Subprogram 7083 :				7,065,419	7,065,419	7,065,419

EXPLANATORY NOTES

Program 121: Economic and Social Planning

Subprogram 7013: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 211 – Provides for the repair and maintenance of office furniture and equipment, maintenance on vehicle MP148, insurance coverage on Contents, Equipment and Vehicle.
- 212 – Includes provisions for postage, hosting of conferences and meetings, seminars and training workshops under the National Population Policy and Macro Fiscal Unit.
- 226 – Consultancy fees for Local and International. Plans for growth economics development and for the implementation of the Government capacity building and Cloud Technology Framework.
- 317 – Provides for annual subscriptions and contributions to the Institute of Commonwealth Fund for Technical Cooperation (CFTC) and Latin America Economic System (SELA).

Subprogram 0143: STATISTICAL DEPARTMENT

- 210 – Provides for the purchase of short life supplies, office and medical supplies, office equipment, office furniture, computer equipment, fixtures and other supplies and materials.
- 211 – Provides for payment of content and vehicle insurance, contract maintenance of computer system, purchase of petrol and maintenance of vehicle and office equipment.
- 212 – Provides for postage, attendance at meetings and conferences, license agreements, training and other operating expenditure.
- 226 – Provides for consultancy services.
- 317 – Provides for Annual Subscription to Int'l Statistical Institute.
- 752 – Provides for the purchase of equipment including laptops.

Program 332: Development of Tourism Potential

Subprogram 0347: BARBADOS TOURISM INVESTMENT INC.

- 316 – Includes provision for the operating expenses of the Barbados Tourism Investment Inc.
- 416 – Provides for a grant to cover capital expenditure.

EXPLANATORY NOTES

Program 337: Investment Promotion and Facilitation

Subprogram 7083: INVEST BARBADOS

- 316 – Provides financial assistance for capacity and institutional strengthening, competitiveness enhancement, export promotion and marketing and trade facilitation.
- 416 – Provides for a grant to cover capital expenditure.

**MINISTRY OF TRAINING
AND TERTIARY EDUCATION**

MINISTRY OF TRAINING AND TERTIARY EDUCATION

STRATEGIC GOALS

The strategic goals of the Ministry are:

Strategic Goal 1: To Enhance Overall Student Learning and Achievement Outcomes Across the National Educational System.

Strategic Goal 2: To Strengthen the Overall Standards and Practices for Improving Teachers' Quality of Instruction, Professional Development as well as for Enhancing Overall School Leadership.

Strategic Goal 3: To Enhance the Overall Physical Infrastructure and the Technological, Digital and Innovative Profile of the Educational System.

Strategic Goal 4: To Strengthen the Institutional Profile, Operational Functioning and Performance of the Ministry.

Strategic Goal 5: To Strengthen and Enhance the Regulatory Framework and Environment Governing the Wider Educational Sector.

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE****MINISTRY OF TRAINING AND TERTIARY EDUCATION****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Training and Tertiary Education

TWO HUNDRED AND THIRTY-SEVEN MILLION, SIX HUNDRED AND SEVENTY-TWO
THOUSAND, THREE HUNDRED AND FIFTY-NINE DOLLARS
(237,672,359)

Mission Statement

The function of the program includes the general management of all educational services, contributions to international organization and administration of the Project Implementation Unit.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$ 1,931,017	\$ 1,931,017	\$ 1,931,017
080 DEVELOPMENT OF MANAGERIAL & PERSONAL SKILLS				3,054,797	3,054,797	3,054,797
270 TEACHER'S TRAINING				7,715,032	7,715,032	7,715,032
273 TERTIARY				213,010,982	208,160,028	108,243,499
421 OCCUPATIONAL TRAINING				22,690,735	25,183,863	25,357,244
Total Head 95 :				248,402,563	246,044,737	146,301,589

	RECURRENT					
95 MINISTRY OF TRAINING AND TERTIARY EDUCATION PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
045 NATIONAL TRANSFORMATION						
0148 National Transformation Initiative					1,931,017	
080 DEVELOPMENT OF MANAGERIAL & PERSONAL SKILLS						
0081 Provision for Training Funds					1,600,000	
0085 Learning and Development	998,137	120,043	105,037	1,223,217	210,580	
270 TEACHER TRAINING						
0272 Erdiston College	2,112,825	1,123,488	288,582	3,524,895		3,487,137
273 TERTIARY						
0279 Samuel Jackman Prescod Institute	6,449,937	4,265,148	1,170,275	11,885,360		6,406,697
0282 China Aid Project		139,254	6,833	146,087	5,333,129	
0284 University of the West Indies						98,401,944
0285 Barbados Community College						23,074,696
0286 Jean and Norma Holder Hospitality Institute						6,160,501
0287 Higher Education Awards						26,153,698
0289 The Open and Flexible Learning Centre						236,000
0305 Barbados Accreditation Council						2,597,913
0569 Higher Education Development Unit	623,381	50,099	55,316	728,796	2,363,465	
421 OCCUPATIONAL TRAINING						
0423 Barbados Vocational Training Board						14,671,615
0424 Occupational Training						5,371,095
0425 Employment and Training Fund						
TOTAL	10,184,280	5,698,032	1,626,043	17,508,355	11,438,191	186,561,297

CAPITAL										Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
				1,931,017						1,931,017
										3,054,797
				1,600,000						1,600,000
				1,433,797	21,000				21,000	1,454,797
										7,715,032
				7,012,032			703,000		703,000	7,715,032
										213,010,982
				18,292,057			12,945,945		12,945,945	31,238,002
				5,479,216	10,896,329				10,896,329	16,375,545
				98,401,944						98,401,944
				23,074,696			4,385,948		4,385,948	27,460,644
				6,160,501			1,290,474		1,290,474	7,450,975
				26,153,698						26,153,698
				236,000						236,000
				2,597,913						2,597,913
				3,092,261	4,000				4,000	3,096,261
										22,690,735
				14,671,615			843,025		843,025	15,514,640
				5,371,095			405,000		405,000	5,776,095
							1,400,000		1,400,000	1,400,000
				215,507,843	10,921,329		21,973,392		32,894,721	248,402,563

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE**

HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION

PROGRAMME: 045 NATIONAL TRANSFORMATION

PROGRAMME STATEMENT: To formulate and implement national transformation that improves the quality of life in Barbados.

SUBPROGRAMME: 0148 NATIONAL TRANSFORMATION INITIATIVE

SUBPROGRAMME STATEMENT: Provides training under the Barbados Employment and Sustainable Transformation (BEST) Programme.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$	\$	\$
Subprogram 0148 National Transformation Initiative						
212 Operating Expenses				1,931,017	1,931,017	1,931,017
Total Non Statutory Recurrent Expenditure				1,931,017	1,931,017	1,931,017
Total Subprogram 0148 :				1,931,017	1,931,017	1,931,017

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION
PROGRAMME:	080	Development of Managerial & Personnel Skills
PROGRAMME STATEMENT:		To initiate and maintain a wide range and high standard of training courses to enable officers at all levels to participate in developing an efficient public service.
SUBPROGRAMME:	0081	PROVISION FOR TRAINING FUNDS
SUBPROGRAMME STATEMENT:		Provides for the facilitating of specialized technical overseas training courses/seminars/workshops relevant to the priority needs of public sector programmes and projects of economic and socio-cultural development.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
080 DVLPMT OF MANAGERIAL & PERS. SKILLS	\$	\$	\$	\$	\$	\$
Subprogram 0081 Provision for Training Funds						
212 Operating Expenses				1,600,000	1,600,000	1,600,000
Total Non Statutory Recurrent Expenditure				1,600,000	1,600,000	1,600,000
Total Subprogram 0081 :				1,600,000	1,600,000	1,600,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION					
PROGRAMME:	080	Development of Managerial & Personnel Skills					
PROGRAMME STATEMENT:		To initiate and maintain a wide range and high standard of training courses to enable officers at all levels to participate in developing an efficient public service.					
SUBPROGRAMME:	0085	LEARNING AND DEVELOPMENT					
SUBPROGRAMME STATEMENT:		Provides for the implementation of policy affecting public service training and development, managing the local in-service training for improving the efficiency and effectiveness of the public service at all levels.					
MINISTRY OF TRAINING AND TERTIARY EDUCATION		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
080 DVLPMT OF MANAGERIAL &PERS. SKILLS		\$	\$	\$	\$	\$	\$
Subprogram 0085 Learning and Development							
102 Other Personal Emoluments					120,043	120,043	120,043
103 Employers Contributions					105,037	105,037	105,037
206 Travel					2,500	2,500	2,500
207 Utilities					33,500	33,500	33,500
208 Rental of Property					13,500	13,500	13,500
209 Library Books & Publications					5,000	5,000	5,000
210 Supplies & Materials					46,970	46,970	46,970
211 Maintenance of Property					51,630	51,630	51,630
212 Operating Expenses					32,480	32,480	32,480
226 Professional Services					25,000	25,000	25,000
Total Non Statutory Recurrent Expenditure					435,660	435,660	435,660
752 Machinery & Equipment					10,000	10,000	10,000
753 Furniture and Fittings					6,000	6,000	6,000
755 Computer Software					5,000	5,000	5,000
Total Non Statutory Capital Expenditure					21,000	21,000	21,000
101 Statutory Personal Emoluments					998,137	998,137	998,137
Total Statutory Expenditure					998,137	998,137	998,137
Total Subprogram 0085 :					1,454,797	1,454,797	1,454,797

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION
PROGRAMME:	270	Teacher Training
PROGRAMME STATEMENT:		Provides for teacher and staff training at the Erdiston Teachers Trainig College and other local Institutions, as well as abroad when the training is not available locally.
SUBPROGRAMME:	0272	ERDISTON COLLEGE
SUBPROGRAMME STATEMENT:		Provides for administrative and operational cost for the college, which was established under the Erdiston Training College Board of Management order 1983, for the training of teachers.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
270 TEACHER TRAINING	\$	\$	\$	\$	\$	\$
Subprogram 0272 Erdiston College						
102 Other Personal Emoluments				1,123,488	1,134,355	1,144,741
103 Employers Contributions				288,582	288,582	288,582
316 Grants to Public Institutions				3,487,137	2,604,930	2,624,930
Total Non Statutory Recurrent Expenditure				4,899,207	4,027,867	4,058,253
416 Grants to Public Institutions				703,000	2,591,000	91,000
Total Non Statutory Capital Expenditure				703,000	2,591,000	91,000
101 Statutory Personal Emoluments				2,112,825	2,112,825	2,112,825
Total Statutory Expenditure				2,112,825	2,112,825	2,112,825
Total Subprogram 0272 :				7,715,032	8,731,692	6,262,078

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0279	SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY
SUBPROGRAMME STATEMENT:		Provides to meet all the operating costs of the Samuel Jackman Prescod Institute of Technology.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0279 SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY						
102 Other Personal Emoluments				4,265,148	4,282,505	4,298,955
103 Employers Contributions				1,170,275	1,170,275	1,170,275
316 Grants to Public Institutions				6,406,697	9,150,620	8,674,557
Total Non Statutory Recurrent Expenditure				11,842,120	14,603,400	14,143,787
416 Grants to Public Institutions				12,945,945	648,057	590,979
Total Non Statutory Capital Expenditure				12,945,945	648,057	590,979
101 Statutory Personal Emoluments				6,449,937	6,459,884	6,463,221
Total Statutory Expenditure				6,449,937	6,459,884	6,463,221
Total Subprogram 0279 :				31,238,002	21,711,341	21,197,987

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0282	CHINA AID PROJECT
SUBPROGRAMME STATEMENT:		To provide for project work related to the construction, establishment and operational cost of the Hope Agriculture Training Institute and the UWI Centre for Food Security and Entrepreneurship.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0282 China Aid Project						
102 Other Personal Emoluments				139,254	139,255	139,255
103 Employers Contributions				6,833	6,833	6,833
207 Utilities				235,889	242,966	230,254
210 Supplies & Materials				341,240	161,217	128,690
211 Maintenance of Property				288,000	288,000	288,000
212 Operating Expenses				115,000	80,000	80,000
226 Professional Services				4,353,000	1,500,000	1,500,000
Total Non Statutory Recurrent Expenditure				5,479,216	2,418,271	2,373,032
785 Assets Under Construction				10,896,329	1,402,000	1,402,000
Total Non Statutory Capital Expenditure				10,896,329	1,402,000	1,402,000
Total Subprogram 0282 :				16,375,545	3,820,271	3,775,032

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0284	UNIVERSITY OF THE WEST INDIES
SUBPROGRAMME STATEMENT:		To provide payment of economic cost for Barbadian students at U.W.I, including Government's contribution towards the Seismic Research Centre, Council of Legal Education, and LLM Programme in Legal Drafting.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0284 University of the West Indies						
316 Grants to Public Institutions				98,401,944	98,401,944	98,401,944
Total Non Statutory Recurrent Expenditure				98,401,944	98,401,944	98,401,944
Total Subprogram 0284 :				98,401,944	98,401,944	98,401,944

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE**

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0285	BARBADOS COMMUNITY COLLEGE
SUBPROGRAMME STATEMENT:		To provide grant to the BCC (Act Cap. 38), finance staffing , operating cost, maintenance of college buildings, equipment and executing the college's programme.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0285 Barbados Community College						
316 Grants to Public Institutions				23,074,696	30,772,617	30,802,949
Total Non Statutory Recurrent Expenditure				23,074,696	30,772,617	30,802,949
416 Grants to Public Institutions				4,385,948	1,780,127	762,030
Total Non Statutory Capital Expenditure				4,385,948	1,780,127	762,030
Total Subprogram 0285 :				27,460,644	32,552,744	31,564,979

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION

PROGRAMME: 273 Tertiary

PROGRAMME STATEMENT: To provide exhibitions, scholarships and financial assistance to tertiary institutions.

SUBPROGRAMME: 0286 JEAN AND NORMA HOLDER HOSPITALITY INSTITUTE

SUBPROGRAMME STATEMENT: Provides a grant for the operating costs of the Hospitality Institute.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0286 Jean and Norma Holder Hospitality Institute						
316 Grants to Public Institutions				6,160,501	6,632,803	6,641,302
Total Non Statutory Recurrent Expenditure				6,160,501	6,632,803	6,641,302
416 Grants to Public Institutions				1,290,474	289,130	325,805
Total Non Statutory Capital Expenditure				1,290,474	289,130	325,805
Total Subprogram 0286 :				7,450,975	6,921,933	6,967,107

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION

PROGRAMME: 273 Tertiary

PROGRAMME STATEMENT: To provide exhibitions, scholarships and financial assistance to tertiary institutions.

SUBPROGRAMME: 0287 HIGHER EDUCATION AWARDS

SUBPROGRAMME STATEMENT: To provide Scholarships, Exhibitions, Outstanding Achievement Bursaries, National Development Grants, fees for Barbadian students at UWI, Codrington College, studying in Cuba and other Ad-Hoc awards

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0287 Higher Education Awards						
314 Grants To Individuals				20,694,774	32,694,774	32,694,774
Total Non Statutory Recurrent Expenditure				20,694,774	32,694,774	32,694,774
334 Statutory Grants				5,458,924	5,458,924	5,458,924
Total Statutory Expenditure				5,458,924	5,458,924	5,458,924
Total Subprogram 0287 :				26,153,698	38,153,698	38,153,698

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0289	OPEN AND FLEXIBLE LEARNING CENTRE
SUBPROGRAMME STATEMENT:		To provide technical and vocational education for students through Open and Flexible Learning Facilities.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0289 Open & Flexible Learning Centre						
316 Grants to Public Institutions				236,000	236,000	236,000
Total Non Statutory Recurrent Expenditure				236,000	236,000	236,000
Total Subprogram 0289 :				236,000	236,000	236,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0305	BARBADOS ACCREDITATION COUNCIL
SUBPROGRAMME STATEMENT:		To undertake the Government's obligations under protocol 11 of the CARICOM Single Market and Economy.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0305 National Accreditation Board						
316 Grants to Public Institutions				2,597,913	2,457,708	2,463,007
Total Non Statutory Recurrent Expenditure				2,597,913	2,457,708	2,463,007
416 Grants to Public Institutions					230,000	230,000
Total Non Statutory Capital Expenditure					230,000	230,000
Total Subprogram 0305 :				2,597,913	2,687,708	2,693,007

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0569	HIGHER EDUCATION DEVELOPMENT UNIT
SUBPROGRAMME STATEMENT:		To provide for project work related to the establishment and operational cost of tertiary institution through the merger of BCC, SJJI and Erdiston College, including a review of the programme and structure of this institute.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0569 Higher Education Development Unit						
102 Other Personal Emoluments				50,099	10,227	10,227
103 Employers Contributions				55,316	55,316	55,316
206 Travel				2,000	2,000	2,000
207 Utilities				420,728	418,728	418,728
208 Rental of Property				34,260	34,260	34,260
209 Library Books & Publications				20,400	250,400	250,400
210 Supplies & Materials				50,200	40,200	41,500
211 Maintenance of Property				477,257	577,257	577,257
212 Operating Expenses				858,620	958,620	938,620
226 Professional Services				500,000	700,000	700,000
Total Non Statutory Recurrent Expenditure				2,468,880	3,047,008	3,028,308
751 Property & Plant				4,000	4,000	4,000
Total Non Statutory Capital Expenditure				4,000	4,000	4,000
101 Statutory Personal Emoluments				623,381	623,381	623,381
Total Statutory Expenditure				623,381	623,381	623,381
Total Subprogram 0569 :				3,096,261	3,674,389	3,655,689

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION					
PROGRAMME:	421	Occupational Training					
PROGRAMME STATEMENT:		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.					
SUBPROGRAMME:	0423	BARBADOS VOCATIONAL TRAINING BOARD					
SUBPROGRAMME STATEMENT:		Provides for an adequate supply of trained manpower in all branches of economic activity; the supervision of apprentices, training programmes, and the testing and certification of trainees and apprentices.					

MINISTRY OF TRAINING AND TERTIARY EDUCATION		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
421	OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
Subprogram 0423 Barbados Vocational Training Board							
316 Grants to Public Institutions					14,671,615	15,387,688	15,518,059
Total Non Statutory Recurrent Expenditure					14,671,615	15,387,688	15,518,059
416 Grants to Public Institutions					843,025	1,425,500	1,332,400
Total Non Statutory Capital Expenditure					843,025	1,425,500	1,332,400
Total Subprogram 0423 :					15,514,640	16,813,188	16,850,459

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION				
PROGRAMME:	421	Occupational Training				
PROGRAMME STATEMENT:		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.				
SUBPROGRAMME:	0424	TVET COUNCIL				
SUBPROGRAMME STATEMENT:		Provides for the Technical and Vocational Education and Training (TVET) Council in accordance with the TVET Act, 1993-11; Management of the Employment and Training Fund (ETF), which aims to promote and support training.				

MINISTRY OF TRAINING AND TERTIARY EDUCATION		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
421	OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
Subprogram 0424 TVET Council							
316 Grants to Public Institutions					5,371,095	6,320,675	6,356,785
Total Non Statutory Recurrent Expenditure					5,371,095	6,320,675	6,356,785
416 Grants to Public Institutions					405,000	550,000	550,000
Total Non Statutory Capital Expenditure					405,000	550,000	550,000
Total Subprogram 0424 :					5,776,095	6,870,675	6,906,785

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	95	MINISTRY OF TRAINING AND TERTIARY EDUCATION
PROGRAMME:	421	Occupational Training
PROGRAMME STATEMENT:		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.
SUBPROGRAMME:	0425	EMPLOYMENT AND TRAINING FUND
SUBPROGRAMME STATEMENT:		Provides for the promotion and support of training and the upgrading of skills for the labour force by the application of the Employment and Training Fund (ETF), established by the Section 13 of the (TVET) Council Act, 1993-11.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
Subprogram 0425 Employment and Training Fund						
416 Grants to Public Institutions				1,400,000	1,500,000	1,600,000
Total Non Statutory Capital Expenditure				1,400,000	1,500,000	1,600,000
Total Subprogram 0425 :				1,400,000	1,500,000	1,600,000

EXPLANATORY NOTES

Program 270: Teacher Training

Subprogram 0272: ERDISTON COLLEGE

316	–	Provides funding to cover the operational costs of Erdiston College.
416	–	Provides for the acquisition of machinery and equipment and furniture and fittings.

Program 273: Tertiary

Subprogram 0279: SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY

316	–	To provide for the operational cost of the Institution
416	–	Provide funds for building improvements, electrical upgrades to buildings, provides for the purchase of machinery and equipment, furniture and fixtures and the purchase of a vehicle.

Subprogram 0284: UNIVERSITY OF THE WEST INDIES

316	–	Provides funding to cover the economic costs of students attending the University of the West Indies.

Subprogram 0285: BARBADOS COMMUNITY COLLEGE

316	–	Grant funding to cover the operational costs of the College.
416	–	Provides for capital expenditure.

Subprogram 0286: JEAN AND NORMA HOLDER HOSPITALITY INSTITUTE

316	–	Provides a grant to cover the operational costs of the Hospitality Institute.
416	–	Provides for capital expenditure.

EXPLANATORY NOTES

Subprogram 0287: HIGHER EDUCATION AWARDS

- 314 – Provides for the payment of tuition fees to the University of the West Indies, grants to the Codrington College, allowances to Barbadian students studying in Cuba as well as ad hoc financial assistance to Barbadian students.
- 334 – Provides for payment of allowances and tuition fees on behalf of Barbadian Scholarship and Exhibition winners, grants to National Development Scholarship winners as well as grants to students at tertiary institutions. Provision is also made for the Errol Barrow scholarships, Tech Voc scholarships and scholarships to Cuban students.

Subprogram 0305: BARBADOS ACCREDITATION COUNCIL

- 316 - Provides grant funding for the Barbados Accreditation Council
- 416 - Provides for the setting up of the National Qualification Framework

Subprogram 0569: HIGHER EDUCATION DEVELOPMENT UNIT

- 226 – To provide for consultancy services for the Hope Agricultural Training Institute (HATI) as well as the UWI Centre for Food Security Project.
- 785 - Provides for the construction costs re the Hope and Dukes China Aid projects

Program 421: Occupational Training

Subprogram 0423: BARBADOS VOCATIONAL TRAINING BOARD

- 315 – Provides for a grant to assist with the recurrent expenses.
- 416 – Provides for a grant to assist with the capital expenses.

Subprogram 0424: TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) COUNCIL

- 315 – Provides grants for recurrent expenses.
- 415 – Provides for grant for capital expenses.

Subprogram 0425: EMPLOYMENT AND TRAINING FUND

- 416 – Provides for grant for capital expenses.

EXPLANATORY NOTES

Program: 080 Development of Managerial & Personnel Skills

Subprogram 0081: PROVISION FOR TRAINING FUNDS

212	–	Provides for fees associated with local and overseas training courses, seminars or workshops relevant to the priority needs of the Public Service.
226	–	Provides for fees for the coordination and promotion of annual HR Public Service week.
752	–	Provides for the replacement of computers and computer hardware.
753	–	Provides for the replacement of furniture.
755	–	Provides for the replacement of computer software.

MINISTRY OF EDUCATIONAL TRANSFORMATION

MINISTRY OF EDUCATIONAL TRANSFORMATION

STRATEGIC GOALS

The strategic goals of the Ministry are:

To enhance overall student learning and achievement outcomes across the national educational system.

To strengthen the overall standards and practices for improving teachers' quality of instruction, professional development as well as for enhancing overall school leadership.

To enhance the overall physical infrastructure and the technological, digital and innovative profile of the educational system.

To strengthen the institutional profile, operational functioning and performance of the Ministry.

To strengthen and enhance the regulatory framework and environment governing the wider educational sector.

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE****MINISTRY OF EDUCATIONAL TRANSFORMATION****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Educational Transformation.

TWO HUNDRED AND FORTY-NINE MILLION, SEVEN HUNDRED AND TEN THOUSAND, FIVE HUNDRED AND FIFTY-SEVEN DOLLARS

(249,710,557)

Mission Statement

The function of the program includes the general management of all educational services, contributions to international organization and administration of the Project Implementation Unit.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 96 MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025- 2026	Forward Estimates 2026- 2027	Forward Estimates 2027- 2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION AND POLICY FORMATION				27,532,842	27,532,842	27,532,842
271 BASIC EDUCATIONAL DEVELOPMENT				229,778,876	229,778,876	229,778,876
272 SECONDARY				191,517,384	188,890,920	188,890,920
275 SPECIAL SERVICES				39,737,870	39,737,870	39,737,870
Total Head 96 :				488,566,971	485,940,508	485,940,508

	RECURRENT					
96 MINISTRY OF EDUCATIONAL TRANSFORMATION PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
040 DIRECTION AND POLICY FORMATION						
0270 Education Technical Management Unit	796,815	38,184	86,036	921,035	300,202	
7100 General Management and Co-ordination Services	7,615,199	3,152,992	997,292	11,765,483	4,579,497	79,400
0313 Change Management Unit		595,576	41,034	636,610	5,823,060	
271 BASIC EDUCATIONAL DEVELOPMENT						
0308 Robotics Program					609,670	
0277 Primary Domestic Program					12,270,000	
0278 Special Schools						4,768,400
0280 Skills for the Future		175,509	14,187	189,696	3,178,853	
0302 Schools Digital Technologies Program					3,701,020	
0571 Nursery and Primary Schools	123,859,124	16,639,780	13,007,707	153,506,611	8,333,585	1,147,359
272 SECONDARY						
0307 New Horizon Academy	531,552	123,248	65,757	720,557	520,809	
0281 Assisted Private Schools						1,584,628
0283 Edna Nicholls Centre	472,391	28,206	47,541	548,138		624,896
0303 Alma Parris Secondary	970,464	660,042	160,562	1,791,067	809,000	
0640 Alexandra School	3,399,738	1,866,440	524,202	5,790,380	687,351	
0641 Alleyne School	3,796,112	1,433,358	468,472	5,697,942	1,280,170	
0643 Christ Church Foundation	4,648,267	1,737,095	688,734	7,074,096	895,950	
0644 Coleridge & Parry School	4,332,840	1,110,891	525,353	5,969,084	1,360,683	
0645 Combermere	4,162,399	1,884,737	607,941	6,655,077	1,034,000	
0646 Deighton Griffith School	3,737,989	1,452,501	526,817	5,717,307	897,304	
0647 Ellerslie Secondary School	4,488,793	1,522,719	579,779	6,591,291	768,638	
0648 Graydon Sealy Secondary School	4,492,495	1,296,853	575,026	6,364,373	1,072,534	
0649 Grantley Adams Memorial	4,115,581	1,122,712	528,042	5,766,334	2,136,800	
0650 Harrison College	4,218,001	2,114,624	637,706	6,970,331	1,227,767	
0651 The Lester Vaughn School	4,729,329	1,289,406	599,991	6,618,726	1,200,563	
0652 The Lodge School	4,533,702	1,543,160	571,811	6,648,673	1,370,387	
0653 Parkinson Memorial	4,391,027	1,088,047	547,975	6,027,049	1,076,525	
0654 Princess Margaret Secondary School	4,123,052	1,259,746	539,054	5,921,853	2,258,318	
0655 Queen's College	4,794,127	1,336,390	655,046	6,785,563	1,079,794	
0656 St. George Secondary	4,383,115	1,792,499	600,094	6,775,708	976,935	

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										27,532,842
				1,221,237	27,000				27,000	1,248,237
				16,424,380	1,400,555				1,400,555	17,824,935
				6,459,670	2,000,000				2,000,000	8,459,670
										229,778,876
				609,670						609,670
				12,270,000	15,340,000				15,340,000	27,610,000
				4,768,400			1,500,000		1,500,000	6,268,400
				3,368,549	17,985,725				17,985,725	21,354,274
				3,701,020	7,247,956				7,247,956	10,948,977
				162,987,554						162,987,554
										191,517,384
				1,241,366	223,753				223,753	1,465,119
				1,584,628						1,584,628
				1,173,034						1,173,034
				2,600,067	105,000				105,000	2,705,067
				6,477,731	320,958				320,958	6,798,689
				6,978,112	446,000				446,000	7,424,112
				7,970,046	1,446,920				1,446,920	9,416,966
				7,329,767	1,905,000				1,905,000	9,234,767
				7,689,077	771,000				771,000	8,460,077
				6,614,611	616,020				616,020	7,230,631
				7,359,929	585,000				585,000	7,944,929
				7,436,907	839,500				839,500	8,276,407
				7,903,134	2,354,419				2,354,419	10,257,553
				8,198,098	1,126,200				1,126,200	9,324,298
				7,819,289	457,570				457,570	8,276,859
				8,019,060	445,000				445,000	8,464,060
				7,103,574	1,582,500				1,582,500	8,686,074
				8,180,171	2,130,000				2,130,000	10,310,171
				7,865,357	568,827				568,827	8,434,184
				7,752,643	1,446,000				1,446,000	9,198,643

	RECURRENT					
96 MINISTRY OF EDUCATIONAL TRANSFORMATION PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non- Statutory	National Insurance	Total Personal Emoluments		
0657 Frederick Smith Secondary School	4,306,093	1,470,795	574,234	6,351,122	1,432,791	
0658 St. Leondard's Boys	4,511,778	1,644,830	648,255	6,804,863	787,055	
0659 Daryll Jordan Secondary	4,205,956	1,574,091	568,264	6,348,311	878,754	
0660 St. Michael School	3,575,317	1,993,839	553,268	6,122,424	1,440,217	
0661 Springer Memorial School	5,082,613	1,026,171	608,047	6,716,830	693,952	
0635 Oceana Education Innovation Hub	490,636	18,677	287,693	797,006	2,935,600	
0634 Chelston School	1,515,860	30,990	153,014	1,699,864	560,800	
275 SPECIAL SERVICES						
0291 Examinations					4,238,228	1,135,152
0292 Transport of Pupils						5,904,000
0294 School Meals Department	11,620,745	1,092,668	1,421,577	14,134,990	8,439,425	
0568 Media Resource Centre	955,306	30,959	107,016	1,093,281	918,590	
TOTAL	238,856,414	54,147,735	28,517,526	321,521,675	81,774,826	15,243,835

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
				7,783,913	722,350				722,350	8,506,263
				7,591,918	615,212				615,212	8,207,130
				7,227,065	568,827				568,827	7,795,892
				7,562,640	945,976				945,976	8,508,616
				7,410,782	63,363				63,363	7,474,145
				3,732,606						3,732,606
				2,260,664	365,800				365,800	2,626,464
										39,737,870
				5,373,380						5,373,380
				5,904,000						5,904,000
				22,574,415	3,837,659				3,837,659	26,412,074
				2,011,871	36,545				36,545	2,048,416
				418,540,335	68,526,636		1,500,000		70,026,636	488,566,971

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION					
PROGRAMME:	040	Direction And Policy Formulation					
PROGRAMME STATEMENT:		To formulate and implement national transformation that improves the quality of life in Barbados.					
SUBPROGRAMME:	7100	GENERAL MANAGEMENT AND CORDINATION SERVICES					
SUBPROGRAMME STATEMENT:		Provides for all educational services, established in accordance with principal legislation. The initiation and review of policy affecting all programmes of the Ministry and the maintenance and repair of buildings, vehicles and furniture.					
MINISTRY OF EDUCATIONAL TRANSFORMATION		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION		\$	\$	\$	\$	\$	\$
Subprogram 7100 General Management & Coordination Services							
102 Other Personal Emoluments					3,152,992	3,191,862	3,217,703
103 Employers Contributions					997,292	974,997	974,997
206 Travel					190,000	190,000	190,000
207 Utilities					1,819,628	1,919,628	1,919,628
208 Rental of Property					72,872	172,872	172,872
209 Library Books & Publications					4,754	1,400	1,400
210 Supplies & Materials					280,086	458,943	476,063
211 Maintenance of Property					407,828	1,004,350	934,800
212 Operating Expenses					674,290	968,928	941,928
223 Structures					43,100	43,100	43,100
226 Professional Services					1,086,939	832,734	832,734
250 Depreciation Expense							
315 Grants to Non-Profit Organisations					55,000	55,000	55,000
317 Subscriptions					24,400	118,420	118,420
Total Non Statutory Recurrent Expenditure					8,809,181	9,932,234	9,878,645
751 Property & Plant					418,794	15,000	15,000
752 Machinery & Equipment					333,435	83,000	98,000
753 Furniture and Fittings					155,886	200,000	100,000
755 Computer Software					492,440	351,643	351,643
Total Non Statutory Capital Expenditure					1,400,555	649,643	564,643
101 Statutory Personal Emoluments					7,615,199	7,692,103	7,747,021
Total Statutory Expenditure					7,615,199	7,692,103	7,747,021
Total Subprogram 7100 :					17,824,935	18,273,980	18,190,309

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	040	Direction And Policy Formulation
PROGRAMME STATEMENT:		To formulate and implement national transformation that improves the quality of life in Barbados.
SUBPROGRAMME:	0270	EDUCATION TECHNICAL MANAGEMENT UNIT
SUBPROGRAMME STATEMENT:		To meet the administration cost of the Project Unit, in implementing educational programs partially or wholly funded by regional and/or international funding agencies.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0270 EDUCATION TECHNICAL MANAGEMENT UNIT						
102 Other Personal Emoluments				38,184	23,944	23,944
103 Employers Contributions				86,036	86,302	86,302
206 Travel				47,250	47,250	47,250
208 Rental of Property				27,500	27,200	27,200
210 Supplies & Materials				22,607	14,537	33,552
211 Maintenance of Property				11,145	32,330	12,370
212 Operating Expenses				38,700	39,500	39,500
226 Professional Services				153,000	153,000	153,000
Total Non Statutory Recurrent Expenditure				424,422	424,063	423,118
752 Machinery & Equipment				27,000		
Total Non Statutory Capital Expenditure				27,000		
101 Statutory Personal Emoluments				796,815	864,883	867,919
Total Statutory Expenditure				796,815	864,883	867,919
Total Subprogram 0270 :				1,248,237	1,288,946	1,291,037

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION					
PROGRAMME:	040	Direction And Policy Formulation					
PROGRAMME STATEMENT:		To formulate and implement national transformation that improves the quality of life in Barbados.					
SUBPROGRAMME:	0313	CHANGE MANAGEMENT UNIT					
SUBPROGRAMME STATEMENT:		To provide for the modernisation of METVT and the transformation of the basic education system, including pre-primary, to meet the needs of all learners and to provide all graduates of the system with opportunities to achieve their fullest potential.					
MINISTRY OF EDUCATIONAL TRANSFORMATION		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION		\$	\$	\$	\$	\$	\$
Subprogram 0313 Change Management Unit							
102 Other Personal Emoluments					595,576	593,641	593,641
103 Employers Contributions					41,034	41,034	41,034
206 Travel					12,600	12,600	12,600
207 Utilities					110,763	110,763	110,763
208 Rental of Property					20,616	20,616	20,616
209 Library Books & Publications					12,000	12,000	12,000
210 Supplies & Materials					1,354,000	2,354,000	1,354,000
211 Maintenance of Property					24,593	24,593	24,593
212 Operating Expenses					2,739,079	2,739,079	2,739,079
226 Professional Services					1,549,409	2,549,409	1,549,409
Total Non Statutory Recurrent Expenditure					6,459,670	8,457,735	6,457,735
785 Assets Under Construction					2,000,000	1,000,000	
Total Non Statutory Capital Expenditure					2,000,000	1,000,000	
Total Subprogram 0313 :					8,459,670	9,457,735	6,457,735

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0277	PRIMARY EDUCATION DOMESTIC PROGRAM
SUBPROGRAMME STATEMENT:		To meet the cost of seven schools in 2nd IDB funded Primary Education Project, as required by the loan agreement and the refurbishment of other older primary schools throughout the island.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0277 Primary Education Domestic Program						
102 Other Personal Emoluments					598,479	
103 Employers Contributions					41,034	
206 Travel					5,000	
207 Utilities					114,763	31,563
208 Rental of Property					20,616	20,616
209 Library Books & Publications					12,000	12,000
210 Supplies & Materials				100,000	61,500	63,000
211 Maintenance of Property				9,670,000	10,635,593	11,118,393
212 Operating Expenses					3,382,533	3,375,033
226 Professional Services				2,500,000	4,508,549	314,379
Total Non Statutory Recurrent Expenditure				12,270,000	19,380,067	14,934,984
752 Machinery & Equipment				240,000	180,000	180,000
785 Assets Under Construction				15,100,000		
Total Non Statutory Capital Expenditure				15,340,000	180,000	180,000
Total Subprogram 0277 :				27,610,000	19,560,067	15,114,984

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0278	SPECIAL SCHOOLS
SUBPROGRAMME STATEMENT:		Provides for grants to private schools, which are providing Special Education such as The Challenor School, the Learning Centre and the Derrick Smith School & Vocational Centre.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0278 Special Schools						
316 Grants to Public Institutions				4,768,400	4,768,400	4,768,400
Total Non Statutory Recurrent Expenditure				4,768,400	4,768,400	4,768,400
416 Grants to Public Institutions				1,500,000	1,500,000	1,500,000
Total Non Statutory Capital Expenditure				1,500,000	1,500,000	1,500,000
Total Subprogram 0278 :				6,268,400	6,268,400	6,268,400

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0280	SKILLS FOR THE FUTURE
SUBPROGRAMME STATEMENT:		To provide funds for the formation, education and communication programme aimed to raise the level of awareness of HIV/AIDS and the associated risk, and to promote behavioural changes with respect to safer sexual practices.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0280 Skills for the Future						
102 Other Personal Emoluments				175,509	175,509	175,509
103 Employers Contributions				14,187	14,193	14,193
206 Travel				1,000	1,000	1,000
207 Utilities				3,512	3,512	3,512
208 Rental of Property				150,000		
210 Supplies & Materials				810,000	1,320,000	
211 Maintenance of Property				8,109	8,109	8,109
212 Operating Expenses				270,800	270,800	200,800
226 Professional Services				1,935,432	2,520,304	2,024,618
Total Non Statutory Recurrent Expenditure				3,368,549	4,313,427	2,427,741
751 Property & Plant				512,117		
752 Machinery & Equipment				1,170,000	1,575,000	
753 Furniture and Fittings				100,000		
755 Computer Software				40,000		
785 Assets Under Construction				16,163,608		
Total Non Statutory Capital Expenditure				17,985,725	1,575,000	
Total Subprogram 0280 :				21,354,274	5,888,427	2,427,741

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0302	SCHOOLS DIGITAL TECHNOLOGIES PROGRAM
SUBPROGRAMME STATEMENT:		Provides for the administrative costs of the Project Unit, implementing educational programmes partially or wholly funded by regional and /or international funding agencies.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0302 Schools Digital Technologies Program						
207 Utilities				1,450,017	1,450,017	1,450,017
208 Rental of Property				31,000	31,000	31,000
210 Supplies & Materials				1,069,458	1,000,000	1,000,000
211 Maintenance of Property				200,000	600,000	600,000
212 Operating Expenses				815,546	915,546	915,546
226 Professional Services				135,000	135,000	135,000
250 Depreciation Expense						
Total Non Statutory Recurrent Expenditure				3,701,021	4,131,563	4,131,563
751 Property & Plant				200,000	200,000	200,000
752 Machinery & Equipment				6,187,300		16,000,000
753 Furniture and Fittings				150,000	150,000	150,000
755 Computer Software				710,656	582,749	582,749
Total Non Statutory Capital Expenditure				7,247,956	932,749	16,932,749
Total Subprogram 0302 :				10,948,977	5,064,312	21,064,312

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0308	ROBOTICS PROGRAMME
SUBPROGRAMME STATEMENT:		Provides for the administrative costs for the project, tools, training associated with implementing the programme

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0308 Robotics Programme						
210 Supplies & Materials				359,670		
212 Operating Expenses				250,000		
Total Non Statutory Recurrent Expenditure				609,670		
752 Machinery & Equipment					500,000	500,000
Total Non Statutory Capital Expenditure					500,000	500,000
Total Subprogram 0308 :				609,670	500,000	500,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0571	NURSERY AND PRIMARY SCHOOLS
SUBPROGRAMME STATEMENT:		Provides for all operating expenses for Nursery and Primary Schools, the provision for the pilot project for teaching spanish at primary level and further expansion of the Early Childhood Parent Volunteer Programme and special needs education.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0571 Nursery & Primary Schools						
102 Other Personal Emoluments				16,639,780	19,015,842	19,380,405
103 Employers Contributions				13,007,707	13,016,320	13,014,732
206 Travel				35,000	35,000	35,000
207 Utilities				3,257,305	3,757,575	3,757,305
208 Rental of Property				187,602	187,602	187,602
209 Library Books & Publications				80,000	80,000	80,000
210 Supplies & Materials				825,042	1,297,557	1,297,617
211 Maintenance of Property				1,729,891	1,729,841	1,729,841
212 Operating Expenses				2,018,744	2,027,816	2,061,238
226 Professional Services				200,000	200,000	200,000
316 Grants to Public Institutions				1,087,359	1,087,359	1,087,359
317 Subscriptions				60,000	60,000	60,000
Total Non Statutory Recurrent Expenditure				39,128,430	42,494,912	42,891,099
101 Statutory Personal Emoluments				123,859,124	123,811,598	125,317,354
Total Statutory Expenditure				123,859,124	123,811,598	125,317,354
Total Subprogram 0571 :				162,987,554	166,306,510	168,208,453

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0281	ASSISTED PRIVATE SCHOOLS
SUBPROGRAMME STATEMENT:		Provides for the cost of bursaries annually awarded to children entering Assisted Private Schools. Payment of salaries of some teachers at these schools and grants in certain subject areas.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0281 Assited Private Schools						
313 Subsidies				1,584,628	1,584,628	1,584,628
Total Non Statutory Recurrent Expenditure				1,584,628	1,584,628	1,584,628
Total Subprogram 0281 :				1,584,628	1,584,628	1,584,628

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0283	CHILDREN AT RISK
SUBPROGRAMME STATEMENT:		Provides for a facility for children who are 'at risk' of suspension or expulsion from secondary school.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0283 Children at Risk						
102 Other Personal Emoluments				28,206	28,206	28,206
103 Employers Contributions				47,541	47,541	47,541
316 Grants to Public Institutions				624,896	561,996	564,196
Total Non Statutory Recurrent Expenditure				700,643	637,743	639,943
101 Statutory Personal Emoluments				472,392	472,392	472,392
Total Statutory Expenditure				472,392	472,392	472,392
Total Subprogram 0283 :				1,173,035	1,110,135	1,112,335

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0307 NEW HORIZONS ACADEMY

SUBPROGRAMME STATEMENT: Provides for the operating expenses of the New Horizons Academy.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0307 New Horizons Academy						
102 Other Personal Emoluments				123,248	127,381	131,513
103 Employers Contributions				65,757	65,844	65,844
207 Utilities				83,000	83,000	83,000
208 Rental of Property				1,259	1,259	1,259
209 Library Books & Publications				25,000	5,000	5,000
210 Supplies & Materials				133,350	111,150	116,150
211 Maintenance of Property				28,000	27,000	27,000
212 Operating Expenses				250,200	229,900	229,900
226 Professional Services					19,500	19,500
Total Non Statutory Recurrent Expenditure				709,814	670,034	679,166
751 Property & Plant				172,153		
752 Machinery & Equipment				26,600		
753 Furniture and Fittings				25,000	5,000	5,000
Total Non Statutory Capital Expenditure				223,753	5,000	5,000
101 Statutory Personal Emoluments				531,552	531,552	531,552
Total Statutory Expenditure				531,552	531,552	531,552
Total Subprogram 0307 :				1,465,119	1,206,586	1,215,718

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0634 CHELSTON SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of the Chelston School

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0634 Chelston School						
102 Other Personal Emoluments				30,990	30,990	30,990
103 Employers Contributions				153,014	153,014	153,014
206 Travel				20,000	20,000	20,000
207 Utilities				144,500	144,500	144,500
208 Rental of Property						
209 Library Books & Publications						
210 Supplies & Materials				90,000	90,000	90,000
211 Maintenance of Property				246,300	246,300	246,300
212 Operating Expenses				80,000	80,000	80,000
226 Professional Services						
Total Non Statutory Recurrent Expenditure				744,804	744,804	744,804
751 Property & Plant						
752 Machinery & Equipment						
753 Furniture and Fittings						
785 Assets Under Construction						
Total Non Statutory Capital Expenditure						
101 Statutory Personal Emoluments				1,515,860	1,515,860	1,515,860
Total Statutory Expenditure				1,515,860	1,515,860	1,515,860
Total Subprogram 0634 :				2,626,464	2,626,464	2,626,464

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0635 OCEANA INNOVATION HUB

SUBPROGRAMME STATEMENT: Provides for the operating expenses of the Ocean Innovation Hub

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0635 Oceana Innovation Hub						
102 Other Personal Emoluments				18,677	18,677	18,677
103 Employers Contributions				287,693	287,693	287,693
206 Travel				20,000	20,000	20,000
207 Utilities				150,500	150,500	150,500
208 Rental of Property				51,600	51,600	51,600
209 Library Books & Publications						
210 Supplies & Materials				902,500	902,500	902,500
211 Maintenance of Property				182,500	182,500	182,500
212 Operating Expenses				1,628,500	1,628,500	1,628,500
226 Professional Services						
Total Non Statutory Recurrent Expenditure				3,241,970	3,241,970	3,241,970
751 Property & Plant						
752 Machinery & Equipment						
753 Furniture and Fittings						
785 Assets Under Construction						
Total Non Statutory Capital Expenditure						
101 Statutory Personal Emoluments				490,636	490,636	490,636
Total Statutory Expenditure				490,636	490,636	490,636
Total Subprogram 0635 :				3,732,606	3,732,606	3,732,606

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0640 ALEXANDRA SECONDARY SCHOOL
SUBPROGRAMME STATEMENT: Provides for the operating expenses of Alexandra Secondary School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0640 Alexandra School						
102 Other Personal Emoluments				1,866,438	1,890,988	2,424,752
103 Employers Contributions				524,202	526,051	
206 Travel				6,500	6,500	6,500
207 Utilities				142,427	142,427	142,427
208 Rental of Property				38,650	38,650	38,650
209 Library Books & Publications				6,500	6,500	6,500
210 Supplies & Materials				150,153	148,153	148,153
211 Maintenance of Property				207,928	207,928	207,928
212 Operating Expenses				71,194	49,634	49,634
226 Professional Services				64,000	64,000	64,000
Total Non Statutory Recurrent Expenditure				3,077,992	3,080,831	3,088,544
751 Property & Plant				301,703	221,871	221,871
753 Furniture and Fittings				19,255		
Total Non Statutory Capital Expenditure				320,958	221,871	221,871
101 Statutory Personal Emoluments				3,399,739	3,413,673	3,426,383
Total Statutory Expenditure				3,399,739	3,413,673	3,426,383
Total Subprogram 0640 :				6,798,689	6,716,375	6,736,798

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0641	ALLEYNE SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of the Alleyne School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0641 Alleyne School						
102 Other Personal Emoluments				1,433,358	1,386,629	1,401,414
103 Employers Contributions				468,472	489,139	489,139
206 Travel				25,000	25,000	25,000
207 Utilities				144,000	156,000	166,000
208 Rental of Property				40,000	40,000	40,000
209 Library Books & Publications				3,500	4,300	4,300
210 Supplies & Materials				362,050	338,040	323,040
211 Maintenance of Property				443,300	320,802	335,802
212 Operating Expenses				217,320	185,300	185,300
226 Professional Services				45,000	45,000	45,000
Total Non Statutory Recurrent Expenditure				3,182,000	2,990,210	3,014,995
751 Property & Plant				300,000	300,000	300,000
752 Machinery & Equipment				65,000	17,000	64,400
753 Furniture and Fittings				56,000	204,400	204,400
785 Assets Under Construction				25,000		80,000
Total Non Statutory Capital Expenditure				446,000	521,400	648,800
101 Statutory Personal Emoluments				3,796,112	3,816,278	3,848,517
Total Statutory Expenditure				3,796,112	3,816,278	3,848,517
Total Subprogram 0641 :				7,424,112	7,327,888	7,512,312

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0642 ALMA PARRIS ACADEMY
SUBPROGRAMME STATEMENT: Provides for the operating expenses of the Alma Parris Academy.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0642 Alma Parrris Academy						
102 Other Personal Emoluments				660,042	732,250	735,872
103 Employers Contributions				160,562	160,561	160,561
206 Travel				7,000	7,500	7,500
207 Utilities				158,500	104,500	104,500
208 Rental of Property				59,000	5,300	5,300
209 Library Books & Publications				2,500	2,100	2,100
210 Supplies & Materials				172,500	90,200	88,600
211 Maintenance of Property				195,700	92,650	98,300
212 Operating Expenses				206,800	104,150	107,350
226 Professional Services				7,000	7,000	7,000
Total Non Statutory Recurrent Expenditure				1,629,604	1,306,211	1,317,083
751 Property & Plant				30,000	75,000	95,000
752 Machinery & Equipment				45,000	15,000	10,000
753 Furniture and Fittings				30,000	20,000	25,000
Total Non Statutory Capital Expenditure				105,000	110,000	130,000
101 Statutory Personal Emoluments				970,464	981,935	992,008
Total Statutory Expenditure				970,464	981,935	992,008
Total Subprogram 0642 :				2,705,068	2,398,146	2,439,091

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0643 CHRIST CHURCH FOUNDATION

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Christ Church Foundation.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0643 Christ Church Foundation						
102 Other Personal Emoluments				1,737,095	1,705,021	1,720,402
103 Employers Contributions				688,734	687,043	685,071
206 Travel				15,000	16,000	17,000
207 Utilities				199,600	209,200	217,300
208 Rental of Property				17,000	17,000	17,000
209 Library Books & Publications				12,200	13,400	14,200
210 Supplies & Materials				241,950	188,000	229,500
211 Maintenance of Property				260,700	253,040	240,550
212 Operating Expenses				101,500	103,500	105,500
226 Professional Services				48,000	28,000	28,000
Total Non Statutory Recurrent Expenditure				3,321,779	3,220,204	3,274,523
751 Property & Plant				1,088,255	249,500	221,000
752 Machinery & Equipment				220,265	171,000	170,000
753 Furniture and Fittings				138,400	96,300	91,300
Total Non Statutory Capital Expenditure				1,446,920	516,800	482,300
101 Statutory Personal Emoluments				4,648,267	4,680,755	4,705,662
Total Statutory Expenditure				4,648,267	4,680,755	4,705,662
Total Subprogram 0643 :				9,416,966	8,417,759	8,462,485

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0644 COLERIDGE AND PARRY SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Coleridge and Parry School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0644 Coleridge and Parry						
102 Other Personal Emoluments				1,110,891	1,110,325	
103 Employers Contributions				525,353	525,353	
206 Travel				9,000	9,000	
207 Utilities				294,400	139,500	
208 Rental of Property				49,700	49,700	
209 Library Books & Publications				3,000	3,482	
210 Supplies & Materials				152,833	127,573	
211 Maintenance of Property				622,700	341,600	
212 Operating Expenses				184,050	171,200	
226 Professional Services				45,000	20,000	
Total Non Statutory Recurrent Expenditure				2,996,927	2,497,733	
751 Property & Plant				257,000	400,000	
752 Machinery & Equipment				334,500	108,000	
753 Furniture and Fittings				38,500	38,000	
756 Vehicles				175,000		
785 Assets Under Construction				1,100,000		
Total Non Statutory Capital Expenditure				1,905,000	546,000	
101 Statutory Personal Emoluments				4,332,840	4,387,860	
Total Statutory Expenditure				4,332,840	4,387,860	
Total Subprogram 0644 :				9,234,767	7,431,593	

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0645 COMBERMERE SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Combermere School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0645 Combermere						
102 Other Personal Emoluments				1,884,737	1,993,649	2,017,908
103 Employers Contributions				607,941	602,880	602,880
206 Travel				8,000	8,000	8,000
207 Utilities				185,000	143,500	136,000
208 Rental of Property				34,000	40,000	41,000
209 Library Books & Publications				10,000	6,000	6,000
210 Supplies & Materials				176,000	201,500	184,300
211 Maintenance of Property				524,500	509,000	483,000
212 Operating Expenses				84,500	97,500	100,500
226 Professional Services				12,000	15,000	15,000
Total Non Statutory Recurrent Expenditure				3,526,678	3,617,029	3,594,588
751 Property & Plant				606,000	600,000	500,000
752 Machinery & Equipment				100,000	40,000	60,000
753 Furniture and Fittings				50,000	25,000	75,000
755 Computer Software				15,000	15,000	15,000
Total Non Statutory Capital Expenditure				771,000	680,000	650,000
101 Statutory Personal Emoluments				4,162,399	4,187,611	4,197,357
Total Statutory Expenditure				4,162,399	4,187,611	4,197,357
Total Subprogram 0645 :				8,460,077	8,484,640	8,441,945

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0646 DEIGHTON GRIFFITH SECONDARY SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Deighton Griffith Secondary School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0646 Deighton Griffith						
102 Other Personal Emoluments				1,452,501	1,449,815	1,469,177
103 Employers Contributions				526,817	527,366	529,665
206 Travel				10,927	10,900	10,900
207 Utilities				151,700	146,700	146,700
208 Rental of Property				29,829	27,830	27,830
209 Library Books & Publications				2,438	2,420	2,420
210 Supplies & Materials				195,937	150,660	138,085
211 Maintenance of Property				371,573	213,973	217,973
212 Operating Expenses				89,400	65,500	71,500
226 Professional Services				45,500	10,001	10,001
Total Non Statutory Recurrent Expenditure				2,876,622	2,605,165	2,624,251
751 Property & Plant				310,000		
752 Machinery & Equipment				238,600		
753 Furniture and Fittings				67,420		
Total Non Statutory Capital Expenditure				616,020		
101 Statutory Personal Emoluments				3,737,989	3,754,110	3,769,541
Total Statutory Expenditure				3,737,989	3,754,110	3,769,541
Total Subprogram 0646 :				7,230,631	6,359,275	6,393,792

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0647	ELLERSLIE SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Ellerslie School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0647 Ellerslie Secondary School						
102 Other Personal Emoluments				1,522,719	1,538,633	1,577,813
103 Employers Contributions				579,779	579,752	553,506
206 Travel				8,000	8,100	8,150
207 Utilities				126,001	122,520	124,070
208 Rental of Property				35,000	35,000	35,000
209 Library Books & Publications				2,800	2,800	2,800
210 Supplies & Materials				221,181	154,406	166,406
211 Maintenance of Property				229,256	223,235	211,031
212 Operating Expenses				116,400	97,130	104,984
226 Professional Services				30,000	33,000	33,000
Total Non Statutory Recurrent Expenditure				2,871,136	2,794,576	2,816,760
751 Property & Plant				501,000	852,134	402,084
752 Machinery & Equipment				34,000	28,000	21,500
753 Furniture and Fittings				50,000	35,000	35,000
Total Non Statutory Capital Expenditure				585,000	915,134	458,584
101 Statutory Personal Emoluments				4,488,793	4,514,161	4,288,154
Total Statutory Expenditure				4,488,793	4,514,161	4,288,154
Total Subprogram 0647 :				7,944,929	8,223,871	7,563,498

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0648	GRAYDON SEALY SECONDARY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of the Graydon Sealy Secondary School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0648 Graydon Sealy Secondary School						
102 Other Personal Emoluments				1,296,852	1,307,365	1,317,071
103 Employers Contributions				575,026	574,990	574,955
206 Travel				6,000	6,000	6,000
207 Utilities				194,277	194,277	194,277
208 Rental of Property				22,000	22,000	22,000
209 Library Books & Publications				4,600	4,600	4,600
210 Supplies & Materials				303,600	295,900	295,900
211 Maintenance of Property				321,400	202,400	202,400
212 Operating Expenses				175,157	175,157	175,157
226 Professional Services				45,500	45,500	45,500
Total Non Statutory Recurrent Expenditure				2,944,412	2,828,189	2,837,860
751 Property & Plant				589,000		18,000,000
752 Machinery & Equipment				90,500	60,500	60,500
753 Furniture and Fittings				160,000	160,000	160,000
Total Non Statutory Capital Expenditure				839,500	220,500	18,220,500
101 Statutory Personal Emoluments				4,492,495	4,523,246	4,549,114
Total Statutory Expenditure				4,492,495	4,523,246	4,549,114
Total Subprogram 0648 :				8,276,407	7,571,935	25,607,474

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0649	GRANTLEY ADAMS MEMORIAL SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Grantley Adams Memorial School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0649 Grantley Adams Memorial School						
102 Other Personal Emoluments				1,122,712	1,125,662	1,130,416
103 Employers Contributions				528,042	530,548	533,159
206 Travel				11,800	9,800	9,800
207 Utilities				192,664	177,714	178,214
208 Rental of Property				29,270	29,270	29,270
209 Library Books & Publications				8,100	12,600	12,600
210 Supplies & Materials				279,912	299,074	292,574
211 Maintenance of Property				1,262,854	1,196,527	1,237,277
212 Operating Expenses				290,200	283,660	286,885
226 Professional Services				62,000	40,000	35,000
Total Non Statutory Recurrent Expenditure				3,787,554	3,704,855	3,745,195
751 Property & Plant				1,933,462	760,000	1,000,000
752 Machinery & Equipment				334,707	200,803	171,000
753 Furniture and Fittings				65,250	45,000	45,000
755 Computer Software				21,000	6,500	7,000
Total Non Statutory Capital Expenditure				2,354,419	1,012,303	1,223,000
101 Statutory Personal Emoluments				4,115,581	4,155,594	4,077,950
Total Statutory Expenditure				4,115,581	4,155,594	4,077,950
Total Subprogram 0649 :				10,257,554	8,872,752	9,046,145

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0650 HARRISON COLLEGE

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Harrison College.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0650 Harrison College						
102 Other Personal Emoluments				2,114,624	2,032,818	2,032,818
103 Employers Contributions				637,706	639,145	639,145
206 Travel				6,000	6,200	6,200
207 Utilities				329,047	331,250	331,250
208 Rental of Property				30,100	31,300	31,300
209 Library Books & Publications				2,900	3,250	3,250
210 Supplies & Materials				186,350	183,750	183,750
211 Maintenance of Property				426,970	426,550	426,550
212 Operating Expenses				166,500	165,050	165,050
226 Professional Services				79,900	39,950	39,950
250 Depreciation Expense						
Total Non Statutory Recurrent Expenditure				3,980,097	3,859,263	3,859,263
751 Property & Plant				666,500	706,000	706,000
752 Machinery & Equipment				214,900	121,550	121,550
753 Furniture and Fittings				244,800	150,750	150,750
785 Assets Under Construction					4,618,851	4,618,851
Total Non Statutory Capital Expenditure				1,126,200	5,597,151	5,597,151
101 Statutory Personal Emoluments				4,218,001	4,138,841	4,138,841
Total Statutory Expenditure				4,218,001	4,138,841	4,138,841
Total Subprogram 0650 :				9,324,298	13,595,255	13,595,255

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0651	LESTER VAUGHN SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Lester Vaughn School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0651 Lester Vaughn School						
102 Other Personal Emoluments				1,289,406	1,347,565	1,350,611
103 Employers Contributions				599,991	616,148	618,794
206 Travel				12,000	12,000	12,000
207 Utilities				364,730	374,730	374,200
208 Rental of Property				41,031	41,031	41,031
209 Library Books & Publications				5,282	5,282	5,282
210 Supplies & Materials				257,630	239,650	250,630
211 Maintenance of Property				336,950	226,950	232,050
212 Operating Expenses				167,940	150,870	153,600
226 Professional Services				15,000	15,000	15,000
Total Non Statutory Recurrent Expenditure				3,089,960	3,029,226	3,053,198
751 Property & Plant				328,000	328,000	162,000
752 Machinery & Equipment				50,500	50,500	58,500
753 Furniture and Fittings				59,070	59,070	46,500
785 Assets Under Construction				20,000	20,000	20,000
Total Non Statutory Capital Expenditure				457,570	457,570	287,000
101 Statutory Personal Emoluments				4,729,330	4,762,597	4,792,500
Total Statutory Expenditure				4,729,330	4,762,597	4,792,500
Total Subprogram 0651 :				8,276,860	8,249,393	8,132,698

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0652 THE LODGE SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of the Lodge School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0652 The Lodge School						
102 Other Personal Emoluments				1,543,160	1,457,209	1,555,584
103 Employers Contributions				571,811	571,811	571,811
206 Travel				25,000	20,000	25,000
207 Utilities				338,600	336,600	338,600
208 Rental of Property				38,900	38,900	38,900
209 Library Books & Publications				21,500	18,500	23,500
210 Supplies & Materials				317,300	218,075	228,075
211 Maintenance of Property				391,000	75,150	205,395
212 Operating Expenses				214,087	206,887	210,387
226 Professional Services				24,000	24,000	24,000
Total Non Statutory Recurrent Expenditure				3,485,358	2,967,132	3,221,252
751 Property & Plant				27,500	27,500	27,500
752 Machinery & Equipment				167,500	150,000	160,000
753 Furniture and Fittings				50,000	70,000	70,000
785 Assets Under Construction				200,000	200,000	200,000
Total Non Statutory Capital Expenditure				445,000	447,500	457,500
101 Statutory Personal Emoluments				4,533,702	4,461,782	4,476,358
Total Statutory Expenditure				4,533,702	4,461,782	4,476,358
Total Subprogram 0652 :				8,464,060	7,876,414	8,155,110

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0653 PARKINSON MEMORIAL SECONDARY SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Parkinson Memorial Secondary School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0653 Parkinson Memorial School						
102 Other Personal Emoluments				1,088,047	1,097,314	1,097,314
103 Employers Contributions				547,975	551,046	551,046
206 Travel				9,500	9,500	9,500
207 Utilities				135,000	140,454	140,454
208 Rental of Property				39,500	39,823	39,823
209 Library Books & Publications				2,500	2,500	2,500
210 Supplies & Materials				239,075	144,325	144,325
211 Maintenance of Property				490,650	490,750	490,750
212 Operating Expenses				145,300	138,800	138,800
226 Professional Services				15,000	15,000	15,000
Total Non Statutory Recurrent Expenditure				2,712,547	2,629,512	2,629,512
751 Property & Plant				1,550,000	2,000,000	2,000,000
752 Machinery & Equipment				32,500	6,000	6,000
Total Non Statutory Capital Expenditure				1,582,500	2,006,000	2,006,000
101 Statutory Personal Emoluments				4,391,027	4,447,811	4,447,811
Total Statutory Expenditure				4,391,027	4,447,811	4,447,811
Total Subprogram 0653 :				8,686,074	9,083,323	9,083,323

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0654 PRINCESS MARGARET SECONDARY SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Princess Margaret Secondary School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0654 Princess Margaret Secondary School						
102 Other Personal Emoluments				1,259,746	1,224,854	1,223,471
103 Employers Contributions				539,054	536,980	538,974
206 Travel				14,000	14,500	14,500
207 Utilities				216,900	189,900	190,900
208 Rental of Property				58,560	59,000	60,000
209 Library Books & Publications				11,500	2,800	2,800
210 Supplies & Materials				622,308	452,500	437,050
211 Maintenance of Property				980,500	618,500	593,700
212 Operating Expenses				334,550	245,050	245,100
226 Professional Services				20,000	15,000	15,000
Total Non Statutory Recurrent Expenditure				4,057,118	3,359,084	3,321,495
751 Property & Plant				2,080,000	325,000	265,000
752 Machinery & Equipment				50,000	13,000	13,000
Total Non Statutory Capital Expenditure				2,130,000	338,000	278,000
101 Statutory Personal Emoluments				4,123,052	4,159,048	4,185,893
Total Statutory Expenditure				4,123,052	4,159,048	4,185,893
Total Subprogram 0654 :				10,310,170	7,856,132	7,785,388

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0655	QUEEN'S COLLEGE
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Queen's College.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0655 Queens College						
102 Other Personal Emoluments				1,336,390	1,633,115	
103 Employers Contributions				655,046	2,800	
206 Travel				13,000	15,000	
207 Utilities				465,194	354,400	
208 Rental of Property				37,598	33,900	
209 Library Books & Publications				2,000	8,200	
210 Supplies & Materials				107,551	139,000	
211 Maintenance of Property				292,108	370,471	
212 Operating Expenses				127,843	108,419	
226 Professional Services				34,500	32,000	
Total Non Statutory Recurrent Expenditure				3,071,230	2,697,305	
751 Property & Plant				450,000	150,000	
752 Machinery & Equipment				55,227	33,000	
753 Furniture and Fittings				63,600	52,800	
Total Non Statutory Capital Expenditure				568,827	235,800	
101 Statutory Personal Emoluments				4,794,127	4,794,127	
Total Statutory Expenditure				4,794,127	4,794,127	
Total Subprogram 0655 :				8,434,184	7,727,232	

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0656 ST. GEORGE SECONDARY SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of St. George Secondary School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0656 St.George Secondary School						
102 Other Personal Emoluments				1,792,499	1,707,469	1,620,703
103 Employers Contributions				600,094	592,798	594,267
206 Travel				16,000	16,500	16,500
207 Utilities				245,485	258,080	270,883
208 Rental of Property				15,120	21,800	22,500
209 Library Books & Publications				2,530	4,400	4,450
210 Supplies & Materials				227,700	175,700	176,900
211 Maintenance of Property				254,400	209,500	218,400
212 Operating Expenses				208,700	114,550	119,420
226 Professional Services				7,000	6,000	6,000
Total Non Statutory Recurrent Expenditure				3,369,528	3,106,797	3,050,023
751 Property & Plant				1,196,000	513,000	279,000
752 Machinery & Equipment				160,000	30,600	35,000
753 Furniture and Fittings				90,000	95,300	36,500
Total Non Statutory Capital Expenditure				1,446,000	638,900	350,500
101 Statutory Personal Emoluments				4,383,115	4,426,155	4,449,851
Total Statutory Expenditure				4,383,115	4,426,155	4,449,851
Total Subprogram 0656 :				9,198,643	8,171,852	7,850,374

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0657	FEDERICK SMITH SECONDARY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Frederick Smith Secondary School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0657 Frederick Smith Secondary School						
102 Other Personal Emoluments				1,470,795	1,408,438	1,394,933
103 Employers Contributions				574,234	559,124	559,399
206 Travel				15,000	16,000	16,000
207 Utilities				418,350	295,350	295,350
208 Rental of Property				7,000	7,000	9,500
209 Library Books & Publications				3,900	3,900	3,900
210 Supplies & Materials				367,331	310,064	299,164
211 Maintenance of Property				452,300	449,000	449,000
212 Operating Expenses				133,910	147,010	144,010
226 Professional Services				35,000	21,000	21,000
Total Non Statutory Recurrent Expenditure				3,477,820	3,216,886	3,192,256
751 Property & Plant				663,500	416,000	416,000
752 Machinery & Equipment				30,850	5,000	
753 Furniture and Fittings				28,000	10,000	10,000
Total Non Statutory Capital Expenditure				722,350	431,000	426,000
101 Statutory Personal Emoluments				4,306,093	4,347,915	4,386,744
Total Statutory Expenditure				4,306,093	4,347,915	4,386,744
Total Subprogram 0657 :				8,506,263	7,995,801	8,005,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0658	ST. LEONARD'S BOYS SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of St. Leonard's Boys School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0658 St. Leonard's Boys' School						
102 Other Personal Emoluments				1,644,827	1,688,233	1,706,739
103 Employers Contributions				648,255	645,966	645,966
206 Travel				4,500	7,000	7,200
207 Utilities				263,200	232,906	238,970
208 Rental of Property				34,000	33,188	33,936
209 Library Books & Publications				4,500	4,500	5,000
210 Supplies & Materials				209,990	244,473	298,023
211 Maintenance of Property				125,715	204,010	217,927
212 Operating Expenses				123,150	128,900	123,470
226 Professional Services				22,000	27,000	27,000
Total Non Statutory Recurrent Expenditure				3,080,137	3,216,176	3,304,231
751 Property & Plant				541,842	25,000	30,000
752 Machinery & Equipment				73,370	70,000	60,000
Total Non Statutory Capital Expenditure				615,212	95,000	90,000
101 Statutory Personal Emoluments				4,511,779	4,559,373	
Total Statutory Expenditure				4,511,779	4,559,373	
Total Subprogram 0658 :				8,207,128	7,870,549	3,394,231

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0659 DARYLL JORDAN SECONDARY SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Daryll Jordan Secondary School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0659 Daryll Jordan Secondary School						
102 Other Personal Emoluments				1,574,091	1,569,645	1,577,394
103 Employers Contributions				568,264	567,359	568,701
206 Travel				12,593	12,593	12,593
207 Utilities				184,169	198,925	198,925
208 Rental of Property				7,640	7,640	7,640
209 Library Books & Publications				2,850	2,850	2,850
210 Supplies & Materials				217,051	243,500	563,500
211 Maintenance of Property				292,108	370,138	319,138
212 Operating Expenses				127,843	108,419	127,419
226 Professional Services				34,500	32,000	32,000
Total Non Statutory Recurrent Expenditure				3,021,109	3,113,069	3,410,160
751 Property & Plant				450,000	150,000	300,000
752 Machinery & Equipment				55,227	33,000	33,000
753 Furniture and Fittings				63,600	52,800	52,800
Total Non Statutory Capital Expenditure				568,827	235,800	385,800
101 Statutory Personal Emoluments				4,205,956	4,217,573	4,230,816
Total Statutory Expenditure				4,205,956	4,217,573	4,230,816
Total Subprogram 0659 :				7,795,892	7,566,442	8,026,776

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0660	ST. MICHAEL SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of St. Michael School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0660 St. Michael School						
102 Other Personal Emoluments				1,993,837	2,036,493	2,004,907
103 Employers Contributions				553,268	554,497	555,648
206 Travel				6,900	6,900	6,900
207 Utilities				178,043	182,431	186,992
208 Rental of Property				56,232	57,638	59,079
209 Library Books & Publications				5,788	5,833	3,079
210 Supplies & Materials				417,560	399,373	439,338
211 Maintenance of Property				586,085	464,340	532,605
212 Operating Expenses				172,109	228,596	229,930
226 Professional Services				17,500	69,500	39,500
Total Non Statutory Recurrent Expenditure				3,987,322	4,005,601	4,057,976
752 Machinery & Equipment				96,000	35,250	112,181
753 Furniture and Fittings				19,000	266,000	
785 Assets Under Construction				830,976	625,000	3,860,976
Total Non Statutory Capital Expenditure				945,976	926,250	3,973,157
101 Statutory Personal Emoluments				3,575,317	3,579,621	3,579,621
Total Statutory Expenditure				3,575,317	3,579,621	3,579,621
Total Subprogram 0660 :				8,508,615	8,511,472	11,610,755

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0661	SPRINGER MEMORIAL SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Springer Memorial School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0661 Springer Memorial School						
102 Other Personal Emoluments				1,026,171	1,033,034	1,039,864
103 Employers Contributions				608,047	610,609	612,987
206 Travel				4,450	4,450	4,450
207 Utilities				162,354	162,354	162,354
208 Rental of Property				38,678	38,678	38,678
209 Library Books & Publications				3,000	3,000	3,000
210 Supplies & Materials				99,328	99,328	99,328
211 Maintenance of Property				290,788	290,788	290,788
212 Operating Expenses				85,484	85,484	85,484
226 Professional Services				9,870	9,870	9,870
Total Non Statutory Recurrent Expenditure				2,328,170	2,337,595	2,346,804
752 Machinery & Equipment				42,323	27,224	27,224
753 Furniture and Fittings				21,040	21,040	21,040
Total Non Statutory Capital Expenditure				63,363	48,264	48,264
101 Statutory Personal Emoluments				5,082,613	5,116,111	5,146,499
Total Statutory Expenditure				5,082,613	5,116,111	5,146,499
Total Subprogram 0661 :				7,474,146	7,501,970	7,541,566

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	275	Special Services
PROGRAMME STATEMENT:		Provides for certain special services for the educational system.
SUBPROGRAMME:	0291	EXAMINATIONS
SUBPROGRAMME STATEMENT:		To provide for the supervision and invigilation of examinations, fees, other operational/administrative costs in connection with school exams, eg. rental of centres, purchase and storage of furniture and B'dos' contribtion to CXC.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0291 Examinations						
208 Rental of Property				111,606	111,606	111,606
210 Supplies & Materials				22,000	37,754	37,754
212 Operating Expenses				4,104,622	4,608,622	4,608,622
317 Subscriptions				1,135,152	1,135,152	1,135,152
Total Non Statutory Recurrent Expenditure				5,373,380	5,893,134	5,893,134
Total Subprogram 0291 :				5,373,380	5,893,134	5,893,134

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 275 Special Services

PROGRAMME STATEMENT: Provides for certain special services for the educational system.

SUBPROGRAMME: 0292 TRANSPORT OF PUPILS

SUBPROGRAMME STATEMENT: Provision is made for the subsidising of bus fares for school children.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0292 Transport of Pupils						
313 Subsidies				5,904,000	5,904,000	5,904,000
Total Non Statutory Recurrent Expenditure				5,904,000	5,904,000	5,904,000
Total Subprogram 0292 :				5,904,000	5,904,000	5,904,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANSFORMATION
PROGRAMME:	275	Special Services
PROGRAMME STATEMENT:		Provides for certain special services for the educational system.
SUBPROGRAMME:	0294	SCHOOL MEALS DEPARTMENT
SUBPROGRAMME STATEMENT:		To meet all expenses in connection with the School Meals Department, including maintenance of existing equipment and the purchase of new equipment.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0294 School Meals Department						
102 Other Personal Emoluments				1,092,668	1,092,668	1,092,668
103 Employers Contributions				1,421,577	1,421,577	1,421,577
206 Travel				30,000	30,000	30,000
207 Utilities				380,000	380,000	380,000
208 Rental of Property				23,076	23,076	23,076
209 Library Books & Publications				600	600	600
210 Supplies & Materials				6,634,385	8,556,147	8,648,333
211 Maintenance of Property				941,732	985,900	985,900
212 Operating Expenses				379,632	377,572	377,572
226 Professional Services				50,000		
Total Non Statutory Recurrent Expenditure				10,953,670	12,867,540	12,959,726
752 Machinery & Equipment				365,792	100,000	100,000
753 Furniture and Fittings				15,000	15,000	15,000
756 Vehicles				113,000	113,000	85,000
785 Assets Under Construction				3,343,867		
Total Non Statutory Capital Expenditure				3,837,659	228,000	200,000
101 Statutory Personal Emoluments				11,620,745	11,677,126	11,632,785
Total Statutory Expenditure				11,620,745	11,677,126	11,632,785
Total Subprogram 0294 :				26,412,074	24,772,666	24,792,511

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION

PROGRAMME: 275 Special Services

PROGRAMME STATEMENT: Provides for certain special services for the educational system.

SUBPROGRAMME: 0568 MEDIA RESOURCE DEPARTMENT

SUBPROGRAMME STATEMENT: Provides for the production of educational resources in various media for use in primary/secondary schools, pre and in-service training of teachers in Audio Visual Education, and providing various media service commercially to the general public.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0568 Media Resource Department						
102 Other Personal Emoluments				30,959	30,959	30,959
103 Employers Contributions				107,016	107,016	107,016
206 Travel				25,000	25,000	25,000
207 Utilities				68,415	68,415	68,415
208 Rental of Property				144,780	144,780	144,780
209 Library Books & Publications				6,180	6,180	6,180
210 Supplies & Materials				286,410	288,430	288,430
211 Maintenance of Property				150,150	142,650	142,650
212 Operating Expenses				219,155	216,655	216,655
226 Professional Services				18,500	18,500	18,500
Total Non Statutory Recurrent Expenditure				1,056,565	1,048,585	1,048,585
751 Property & Plant					48,000	49,000
752 Machinery & Equipment				36,545	53,000	56,000
753 Furniture and Fittings					11,000	12,000
Total Non Statutory Capital Expenditure				36,545	112,000	117,000
101 Statutory Personal Emoluments				955,307	973,017	975,327
Total Statutory Expenditure				955,307	973,017	975,327
Total Subprogram 0568 :				2,048,417	2,133,602	2,140,912

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 0269: EDUCATION REFORM UNIT

- 226 – Provides for consultancies to facilitate development of curricula in new growth areas and revision to curricula in primary and secondary schools, legislative changes to Education Act, establishment of National Teaching Council and Reform Committees.

Subprogram 0270: EDUCATION TECHNICAL MANAGEMENT UNIT

- 226 – Provides for the cost of consultancy services.

Subprogram 7100: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 223 – To provide cabling and wiring for the IT network system and the retrofitting of security systems
- 226 – To provide psychological and family support services for students who encounter challenges; provides for the Strategic Cybersecurity Plan, consultancy for App Development for the Criterion Reference Test as well as provides for Cuban consultancy services and the Give Back Programme.
- 315 – The provision of grants to Barbados Association of Reading, National Association of Primary Schools Athletic Championship (NAPSAC) and other non-profit organisations..
- 317 – Provides for payment of subscriptions to regional and international organizations such as the Association of Caribbean Tertiary Institutions, the Commonwealth of Learning and CAAM-HP.
- 751 – Provides for the cost of air conditioning systems, reconstruct of a wall, installation of hurricane shutters and upgrade to CVQ labs at schools.
- 752 – Provides for the purchase of servers, printers and other computer hardware.
- 753 – Provides for the purchase of workstations, switches for the network system and upgrade to network infrastructure.
- 756 – Provides for the purchase of a truck.

EXPLANATORY NOTES

EXPLANATORY NOTES

Program 271: Basic Educational Development

Subprogram 0277: PRIMARY EDUCATION DOMESTIC PROGRAM

- 226 – Provision to meet the cost of consultancy services re works at primary schools
- 752 – Provides for installation of security cameras at primary schools.
- 785 – Provides for Phase II of the upgrade of the Wilkie Cumberbatch School and the construction of other facilities.

Subprogram 0278: SPECIAL SCHOOLS

- 316 – Provides for contribution to assist in the operational costs of the Challenor School, the Learning Centre, the Life Long Skills Training Inc. and the Derrick Smith School and the School House for Special Needs and Lifelong Skills Training Inc.

Subprogram 0280: SKILLS FOR THE FUTURE

- 226 - Provides for project expenditure in the areas of curriculum reform and development, inclusive education, upgrading physical and digital infrastructure, improved sector management.
- 785 - Provides for payment of a residual sum to a contractor.

Subprogram 0302: EDUCATION SECTOR ENHANCEMENT PROGRAMME (EduTech 2000)

- 226 - Provides for consultancy services.
- 752 - Provides for the replacement of multimedia, computers and acquisition of servers, printers and tablets.
- 753 - Provides for the cost of switches to the network system.
- 755 - Provides for acquisition of software.

EXPLANATORY NOTES

Subprogram 0571: NURSERY AND PRIMARY SCHOOLS

226 – Provides for professional services for the speech, hearing and sight assessments of children.

316 – To provide grants to Nursery and primary school for the purchase of teaching aids, minor maintenance and supplies.

317 – Subscription to the Barbados Swimming Association.

Program 272: Secondary

Subprogram 0281: ASSISTED PRIVATE SCHOOLS

313 – Provides for bursaries to students as well as financial assistance to the Seventh Day Adventist School, Unique High School, Windsor High School, the Ursuline Convent, St. Winifred's, Sunshine Early Stimulation Centre, Derrick Smith Vocational Centre, Challenor Creative Arts and Training Centre and the Learning Centre.

Subprogram 0283: CHILDREN-AT-RISK

315 – Provides funding for the operational costs of the Edna Nicholls Centre. Costs include transportation of pupils and counselling and psychological services.

Subprogram 0640 ALEXANDRA SCHOOL

226 – Provides for the cost of professional services.

751 – Provides for the repair work at the school.

752 - Provides for a public announcement system and cctv.

753 – Provides for the purchase of furniture.

758 - Provides for the construction of a prefab building.

EXPLANATORY NOTES

Subprogram 0641

ALLEYNE SCHOOL

- 226 – Provides for the cost of professional services fees.
- 751 – Repairs to the school plant.
- 753 – Provides for the purchase of furniture.
- 785 - To complete work at the sports hall.

Subprogram 0643

CHRIST CHURCH FOUNDATION

- 226 – Provides for the cost of consultancy and audit fees.
- 751 – To make improvements to the school plant.
- 752 – Provides for the purchase of office, agricultural and musical equipment.
- 785 - Construction of Industrial Arts building and paving of the car park.

Subprogram 0645

COMBERMERE SCHOOL

- 226 – Provides for the cost of professional services.
- 751 – Provides for renovations to the school plant.
- 752 – Provides for the purchase of equipment.
- 753 – To purchase of a desks and chairs.

EXPLANATORY NOTES

Subprogram 0646 DEIGHTON GRIFFITH SECONDARY SCHOOL

- 226 – Provides for the cost of the annual audit fees.
- 751 – Provides for the construction of additional classrooms.
- 752 – Provides for the purchase of equipment.

Subprogram 0647 ELLERSLIE SCHOOL

- 226 – Provides for the cost of a technical consultation.
- 751 – Additional funds to cover the hard-court, the completion of the second prefab building to house sixth formers and other construction projects.
- 752 – Provides for the purchase of musical instruments.
- 753 – Provides for the purchase of a desks and chairs for teachers and students as well as providing laboratory furniture.

Subprogram 0648 GRAYDON SEALY SECONDARY SCHOOL

- 226 – To cover the cost professional services.
- 751 – Provides for repair work to the plant.
- 753 – Provides for the purchase of furniture and fire safety equipment.

Subprogram 0649 GRANTLEY ADAMS MEMORIAL SCHOOL

- 226 – Provides for the cost of professional fees.
- 751 – Provides for repairs to a number of buildings.
- 752 – Provides for the purchase of equipment for the farming programme and the science labs.
- 753 – Provides for the purchase of furniture.

EXPLANATORY NOTES

Subprogram 0650 HARRISON COLLEGE

- 226 – Provides for fees professional services.
- 751 – Provides for renovations to the school plant.
- 752 – Provides for the purchase of science equipment and water tanks.
- 753 – The purchase of solar panels, furniture for the school hall and to replace asbestos and rusted metal pipes.

Subprogram 0651 THE LESTER VAUGHN SCHOOL

- 226 – Provides for audit fees.
- 751 – To repair the roofs of the school blocks and carry out renovations.
- 752 – Provides for the purchase security equipment and commercial stove.
- 753 – The purchase of desks and chairs for students and teachers.

Subprogram 0652 THE LODGE SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – Provides air condition units for the hall and the new smart room.
- 752 – Provides for the purchase of equipment for the new smart room.
- 753 – To purchase replacement furniture

Subprogram 0653 PARKINSON MEMORIAL SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on the school hall.
- 752 – Provides for the purchase of musical instruments.
- 753 – To purchase replacement furniture.

EXPLANATORY NOTES

Subprogram 0651 THE LESTER VAUGHN SCHOOL

- 226 – Provides for audit fees.
- 751 – To repair the roofs of the school blocks and carry out renovations.
- 752 – Provides for the purchase security equipment and commercial stove.
- 753 – The purchase of desks and chairs for students and teachers.

Subprogram 0652 THE LODGE SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – Provides air condition units for the hall and the new smart room.
- 752 – Provides for the purchase of equipment for the new smart room.

Subprogram 0653 PARKINSON MEMORIAL SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on Block B and the school hall.
- 752 – Provides for the purchase of musical instruments.
- 753 – To purchase replacement furniture.

Subprogram 0654 PRINCESS MARGARET SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on the school plant.
- 752 – To purchase equipment.

Subprogram 0655 QUEEN'S COLLEGE

- 226 – Provides for the cost of audit fees.
- 751 – Provides for repairs to and refurbishment of the school plant including science laboratories.
- 752 – To cover the cost of music, machinery equipment and agricultural equipment.

EXPLANATORY NOTES

- 753 – To purchase replacement furniture for Chemistry, Visual and Arts building.
- 755 – Provides for antivirus software as well as the Nearpod program.
- 785 - Remedial drainage issues across the school as well as the completion of the pavilion project.

Subprogram 0656 ST GEORGE SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – Provides for repairs to and refurbishment of the Home Economics and Art laboratories and waterproofing.
- 752 – Provides for the purchase of a copier, security systems for the poultry production and water heater.
- 753 – Provides for fire proof storage.

Subprogram 0657 FREDERICK SMITH SECONDARY SCHOOL

- 226 – Provides for the cost of audit services.
- 751 – Provides for building works at the school.
- 752 – Provides for a standby generator and security equipment.
- 753 – To replace canteen stove.

Subprogram 0658 ST LEONARD'S BOYS SCHOOL

- 226 – Provides for the cost of audit services for more than one year.
- 751 – Provides for the repair work to the plant.
- 752 – Provides for the purchase of musical instruments, security equipment and other equipment to improve connectivity.

Subprogram 0659 DARYLL JORDAN SECONDARY SCHOOL

- 226 – Provides for the cost of audit and engineer fees.
- 751 - Provides for tiling of the school basement.

EXPLANATORY NOTES

Subprogram 0660 THE ST. MICHAEL SCHOOL

- 226 – Provides for the cost of audit fees
- 752 – Provides for the purchase of equipment.
- 753 – To purchase furniture.
- 785 – Construction of the boys' bathroom and paving exit wall.

Subprogram 0661 SPRINGER MEMORIAL SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – Provides for a high performance facility.
- 752 – Provides for the purchase of musical and agricultural equipment.
- 753 – To purchase furniture.

POST OFFICE

POST OFFICE

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Continue to digitize operational processes in order to capitalize on the growing e-commerce market.
- To be financially viable in the changing postal environment by undertaking postal reform initiatives.
- To improve delivery service island-wide to meet quality of service standards.
- Ensure security of Barbados' borders by daily scanning of all mail items received and dispatched, containing goods.
- Ensure customers' satisfaction through continuous training of staff and constant communication with customers and stakeholders.

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

POST OFFICE

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Post Office

**FOURTEEN MILLION, THREE HUNDRED AND THIRTY-FOUR THOUSAND,
THREE HUNDRED AND FIFTY-EIGHT DOLLARS**

(\$14,334,358.00)

Mission Statement

The objective of the Post Office is to deliver communication goods and services, locally and internationally, in a secure, reliable and timely manner.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 50 POST OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
600 POST OFFICE	26,817,791	31,030,488	30,295,802	32,664,808	30,581,085	30,728,045
Total Head 50 :	26,817,791	31,030,488	30,295,802	32,664,808	30,581,085	30,728,045

	RECURRENT					
50 POST OFFICE	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments	Goods and Services	Transfers
600 POST OFFICE						
0600 Post Office	18,030,959	2,470,225	2,062,597	22,563,781	6,053,575	46,750
0601 Philatelic Bureau	299,491	19,305	45,000	363,796	105,000	
TOTAL	18,330,450	2,489,530	2,107,597	22,927,577	6,158,575	46,750

[illegible]

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	50	POST OFFICE
PROGRAMME:	600	Post Office
PROGRAMME STATEMENT:	To perform all postal functions in accordance with the Post Office Act (Cap. 27), Universal Postal Union Convention and Parcel Post Agreement and Financial Services Agreement.	
SUBPROGRAMME:	0600	POST OFFICE
SUBPROGRAMME STATEMENT:	Provides for collection and delivery of domestic and international mail, international parcels and the provision of express mail service.	

POST OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
600 POST OFFICE	\$	\$	\$	\$	\$	\$
Subprogram 0600 Post Office						
102 Other Personal Emoluments	2,210,437	3,801,663	2,197,097	2,470,225	2,480,497	2,491,165
103 Employers Contributions	1,851,108	2,063,199	1,886,716	2,062,597	2,081,725	2,128,908
206 Travel	59,357	50,000	72,000	72,000	68,000	72,000
207 Utilities	1,470,083	1,144,305	2,224,600	2,224,600	2,224,600	2,224,600
208 Rental of Property	39,981	158,800	199,800	399,800	399,800	399,800
209 Library Books & Publications	530	1,500	1,500	1,500	2,000	2,000
210 Supplies & Materials	381,488	478,034	506,484	506,484	487,250	487,250
211 Maintenance of Property	1,453,933	1,410,335	1,564,441	1,449,442	1,436,192	1,387,367
212 Operating Expenses	1,340,187	979,926	1,291,749	1,291,749	1,256,749	1,258,749
223 Structures	9,234	15,000	95,000	10,000	10,000	10,000
226 Professional Services	7,961	84,000	95,000	95,000	95,000	95,000
230 Contingencies		3,000	3,000	3,000	3,000	3,000
250 Depreciation Expense	354					
317 Subscriptions	13,314	46,750	46,750	46,750	46,750	46,750
Total Non Statutory Recurrent Expenditure	8,837,965	10,236,512	10,184,137	10,633,147	10,591,563	10,606,589
751 Property & Plant	3,072,006	190,000	190,000	190,000	195,000	195,000
752 Machinery & Equipment	517,895	976,930	1,063,856	1,250,106	290,056	285,056
753 Furniture and Fittings	22,880	95,000	95,000	95,000		
755 Computer Software	24,556	35,000	120,000	55,000	10,000	10,000
756 Vehicles	191,642	220,000	165,000	165,000		
785 Assets Under Construction	-2,170,229	1,538,900	1,697,000	1,762,000	819,000	819,000
Total Non Statutory Capital Expenditure	1,658,750	3,055,830	3,330,856	3,517,106	1,314,056	1,309,056
101 Statutory Personal Emoluments	16,045,391	17,326,981	16,313,258	18,030,959	18,187,521	18,320,103
Total Statutory Expenditure	16,045,391	17,326,981	16,313,258	18,030,959	18,187,521	18,320,103

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	50	POST OFFICE
PROGRAMME:	600	Post Office
PROGRAMME STATEMENT:	To perform all postal functions in accordance with the Post Office Act (Cap. 27), Universal Postal Union Convention and Parcel Post Agreement and Financial Services Agreement.	
SUBPROGRAMME:	0600	POST OFFICE
SUBPROGRAMME STATEMENT:	Provides for collection and delivery of domestic and international mail, international parcels and the provision of express mail service.	

POST OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
600 POST OFFICE	\$	\$	\$	\$	\$	\$
Subprogram 0600 Post Office						
Total Subprogram 0600 :	26,542,106	30,619,323	29,828,251	32,181,212	30,093,140	30,235,748

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	50	POST OFFICE
PROGRAMME:	600	Post Office
PROGRAMME STATEMENT:	To perform all postal functions in accordance with the Post Office Act (Cap. 27), Universal Postal Union Convention and Parcel Post Agreement and Financial Services Agreement.	
SUBPROGRAMME:	0601	PHILATELIC BUREAU
SUBPROGRAMME STATEMENT:	Provides for the staffing and other operational cost of the Philatelic Bureau.	

POST OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
600 POST OFFICE	\$	\$	\$	\$	\$	\$
Subprogram 0601 Philatelic Bureau						
102 Other Personal Emoluments	321	13,592	17,430	19,305	19,305	19,305
103 Employers Contributions	21,025	33,000	45,213	45,000	45,429	45,859
210 Supplies & Materials	2,585	4,300	4,300	4,300	4,300	4,300
211 Maintenance of Property	985	1,900	1,900	1,900	1,900	1,900
212 Operating Expenses	54,643	62,800	98,800	98,800	98,800	98,800
Total Non Statutory Recurrent Expenditure	79,559	115,592	167,643	169,305	169,734	170,164
752 Machinery & Equipment	4,439	4,800	4,800	4,800	4,800	4,800
753 Furniture and Fittings		10,000	10,000	10,000	10,000	10,000
Total Non Statutory Capital Expenditure	4,439	14,800	14,800	14,800	14,800	14,800
101 Statutory Personal Emoluments	191,687	280,773	285,108	299,491	303,411	307,333
Total Statutory Expenditure	191,687	280,773	285,108	299,491	303,411	307,333
Total Subprogram 0601 :	275,685	411,165	467,551	483,596	487,945	492,297

EXPLANATORY NOTES

Program 600: Post Office

Subprogram 0600: POST OFFICE

- 210 - Makes provision for stationery, first aid supplies, computer supplies, postal stores, toiletries, calculators, sorting cubicles, fire extinguishers, currency and counterfeit detectors, office furniture, trolleys, television, microwaves, refrigerators, stoves\toaster oven, electric kettle and money counting machines.
- 211 - Provides for maintenance and servicing of vehicles, computer equipment, air conditioners, elevators, general upkeep of grounds and premises, insurance of rolling stock equipment and cash, private janitorial services, and general repairs and maintenance of furniture and equipment.
- 212 - Provision is made for the printing of postage and revenue stamps, the payment of commission to stamp vendors and foreign agents, petty cash reimbursements, the conveyance of mail and payment of terminal dues, attendance at conferences and meetings, advertising, staff uniforms, printing, hospitality, marketing expenses, bank charges, payment of software licenses and monitoring of security systems, conveyance of cash and training.
- 223 - Provision is made for network and electrical cabling.
- 226 - Provides for the payment of Professional fees for the Postal Reform Project
- 317 - Provides for the payment of annual subscription fees to Express Mail Service (EMS) and Telematics Co-operatives, the Universal Postal Union (UPU) English Translation Service, technical standards update and IPS Light supplementary.
- 751 - Provides for installation of water storage facilities and air condition units at various offices.

EXPLANATORY NOTES

- 752 - Provides for security equipment, workshop equipment and office equipment such as scanners, scales, UPS for District Offices, as well as computers and peripherals.
 - 753 - Provides for furniture and fixtures such as the purchase of office dividers, roller shutters and other office furniture.
 - 755 - Provides for new website.
 - 756 - Provides for purchase of vehicles.
 - 785 - Provides for renovations to the General Post Office and district post offices.
- Subprogram 0601: PHILATELIC BUREAU
- 210 - Provides for supplies such as office furniture & fixtures and small appliances.
 - 211 - Provides for maintenance of equipment.
 - 212 - Provides for expenses in connection with postage stamps and stamp exhibitions, publicity materials, honoraria for the Stamp Committee, stock for the Post Shop and payment of royalties.
 - 752 - Provides for the purchase of computers.
 - 756 - Provides for the purchase of fixtures and display units.

TREASURY

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

TREASURY**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Treasury

FIFTY-FOUR MILLION DOLLARS

(\$54,000,000.00)

Mission Statement

The objective of Head 19 - Treasury is to provide for the management of capital assets and liabilities. This program also provides for contributions for Barbados' membership to regional and international financial institutions

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 19 TREASURY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
109 ASSET MGMT	83,304,266			54,000,000		
111 DEBT MGMT	1,385,025,732	1,001,792,203	2,238,988,643	1,824,119,851	1,723,539,713	1,819,999,942
112 FINANCIAL CONTROL & TREASURY MANAGEMENT	1,331,444,685					
118 CAPITAL INVESTMENT, CONTRIBUTIONS TO FINANCING AGENCIES	33,758,370	8,433,071	52,185,500	43,931,616	41,522,992	
Total Head 19 :	2,833,533,053	1,010,225,274	2,291,174,143	1,922,051,467	1,765,062,705	1,819,999,942

	RECURRENT					
19 TREASURY	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
109 ASSET MGMT						
1300 Depreciation of Assets						
111 DEBT MGMT						
0114 Treasury Bills						
0115 Ways and Means Advances						
0116 Debentures						
0118 Local Commercial Bank Loans						
0119 Loans from International Financial Institutions						
0120 Loans from Government & Governmental Agencies						
0121 Sinking Fund Contributions						
0122 Debt Management & Administrative Expenses						
0123 Government Savings Bonds						
0124 Tax Refund Certificates						
0125 Tax Reserve Certificates						
0126 Foreign Debentures						
0127 Other Foreign Commercial Loans						
0128 Other Debt Service						
0210 Other Debt - BAICO						
118 CAPITAL INVESTMENT, CONTRIBUTIONS TO FINANCING AGENCIES						
0140 Contributions						
TOTAL						

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										54,000,000
	54,000,000			54,000,000						54,000,000
										1,824,119,851
13,030,966				13,030,966						13,030,966
6,000,000				6,000,000						6,000,000
357,426,214				357,426,214				518,187,277	518,187,277	875,613,491
24,025,142				24,025,142				6,104,950	6,104,950	30,130,092
227,712,518				227,712,518				274,321,676	274,321,676	502,034,194
13,838,364				13,838,364				36,503,370	36,503,370	50,341,734
					36,279,195				36,279,195	36,279,195
9,190,702				9,190,702						9,190,702
2,178,000				2,178,000				10,000,000	10,000,000	12,178,000
5,000				5,000				10,000	10,000	15,000
1,000				1,000				5,000	5,000	6,000
50,454,069				50,454,069				182,639,156	182,639,156	233,093,225
11,411,206				11,411,206				38,016,524	38,016,524	49,427,730
528,113				528,113				1,612,158	1,612,158	2,140,271
4,639,251				4,639,251						4,639,251
										43,931,616
					43,931,616				43,931,616	43,931,616
720,440,545	54,000,000			774,440,545	80,210,811			1,067,400,111	1,147,610,922	1,922,051,467

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

TREASURY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
111 DEBT MGMT	\$	\$	\$	\$	\$	\$
Subprogram 0114 Treasury Bills						
241 Interest Expense	9,965,111	8,561,144	13,583,101	13,030,966	13,030,966	13,030,966
Total Statutory Expenditure	9,965,111	8,561,144	13,583,101	13,030,966	13,030,966	13,030,966
Total Subprogram 0114 :	9,965,111	8,561,144	13,583,101	13,030,966	13,030,966	13,030,966
Subprogram 0115 Ways and Means Advances						
241 Interest Expense	6,113,032	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Total Statutory Expenditure	6,113,032	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Total Subprogram 0115 :	6,113,032	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Subprogram 0116 Debentures						
241 Interest Expense	383,592,819	398,611,052	398,611,052	357,426,214	339,505,278	319,148,273
854 Debentures and Treasury Notes	414,982,778	469,733,617	1,094,676,117	518,187,277	435,096,758	545,523,188
Total Statutory Expenditure	798,575,597	868,344,669	1,493,287,169	875,613,491	774,602,036	864,671,461
Total Subprogram 0116 :	798,575,597	868,344,669	1,493,287,169	875,613,491	774,602,036	864,671,461
Subprogram 0118 Local Commercial Bank Loans						
241 Interest Expense	4,761,861	4,761,861	9,577,682	24,025,142	23,727,526	23,330,704
853 Local Commercial Banks				6,104,950	12,209,900	12,209,900
Total Statutory Expenditure	4,761,861	4,761,861	9,577,682	30,130,092	35,937,426	35,540,604
Total Subprogram 0118 :	4,761,861	4,761,861	9,577,682	30,130,092	35,937,426	35,540,604
Subprogram 0119 Loans from International Financial Institutions						
241 Interest Expense	200,462,314	257,852,533	257,852,533	227,712,518	224,564,037	216,060,215
865 Loans from International Financial Institutions	143,384,791	176,908,209	176,908,209	274,321,676	283,230,949	322,165,881
Total Statutory Expenditure	343,847,104	434,760,742	434,760,742	502,034,194	507,794,986	538,226,096
Total Subprogram 0119 :	343,847,104	434,760,742	434,760,742	502,034,194	507,794,986	538,226,096

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

TREASURY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
Subprogram 0120 Loans from Government & Governmental Agencies						
241 Interest Expense	12,570,715	12,957,758	12,957,758	13,838,364	16,320,847	17,624,325
866 Loans from other Governments & Governmental A	36,503,367	36,680,656	36,680,656	36,503,370	36,503,370	29,411,930
Total Statutory Expenditure	49,074,082	49,638,414	49,638,414	50,341,734	52,824,217	47,036,255
Total Subprogram 0120 :	49,074,082	49,638,414	49,638,414	50,341,734	52,824,217	47,036,255
Subprogram 0121 Sinking Fund Contributions						
723 Sinking Fund	31,529,195	31,529,195	32,779,196	36,279,195	35,029,195	32,529,195
Total Non Statutory Capital Expenditure	31,529,195	31,529,195	32,779,196	36,279,195	35,029,195	32,529,195
Total Subprogram 0121 :	31,529,195	31,529,195	32,779,196	36,279,195	35,029,195	32,529,195
Subprogram 0122 Debt Management & Administrative Expenses						
242 Expenses of Loans	11,812,971	17,166,659	19,814,940	9,190,702	15,168,475	12,221,123
Total Statutory Expenditure	11,812,971	17,166,659	19,814,940	9,190,702	15,168,475	12,221,123
Total Subprogram 0122 :	11,812,971	17,166,659	19,814,940	9,190,702	15,168,475	12,221,123
Subprogram 0123 Government Savings Bonds						
241 Interest Expense		2,178,000	2,178,000	2,178,000		
852 Government Savings Bonds	10,296,650	10,000,000	10,000,000	10,000,000		
Total Statutory Expenditure	10,296,650	12,178,000	12,178,000	12,178,000		
Total Subprogram 0123 :	10,296,650	12,178,000	12,178,000	12,178,000		
Subprogram 0124 Tax Refund Certificates						
241 Interest Expense	989	5,000	5,000	5,000	5,000	5,000
851 Tax Refund Certificates	4,700	10,000	10,000	10,000	10,000	10,000
Total Statutory Expenditure	5,689	15,000	15,000	15,000	15,000	15,000
Total Subprogram 0124 :	5,689	15,000	15,000	15,000	15,000	15,000
Subprogram 0125 Tax Reserve Certificates						
241 Interest Expense		1,000	1,000	1,000	1,000	1,000
851 Tax Refund Certificates		5,000	5,000	5,000	5,000	5,000
Total Statutory Expenditure		6,000	6,000	6,000	6,000	6,000
Total Subprogram 0125 :		6,000	6,000	6,000	6,000	6,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

TREASURY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
Subprogram 0126 Foreign Debentures						
241 Interest Expense	69,570,914	64,819,772	65,690,394	50,454,069	38,582,524	26,710,978
861 Foreign Debentures	1,464,634	93,255,434	93,255,434	182,639,156	182,639,156	182,639,156
Total Statutory Expenditure	71,035,548	158,075,206	158,945,828	233,093,225	221,221,680	209,350,134
Total Subprogram 0126 :	71,035,548	158,075,206	158,945,828	233,093,225	221,221,680	209,350,134
Subprogram 0127 Other Foreign Commercial Loans						
241 Interest Expense	14,036,395	12,751,970	12,751,970	11,411,206	9,609,171	7,611,598
867 Foreign Commercial Bank Loans	29,286,371	30,570,808	30,570,808	38,016,524	45,521,039	46,981,988
Total Statutory Expenditure	43,322,766	43,322,778	43,322,778	49,427,730	55,130,210	54,593,586
Total Subprogram 0127 :	43,322,766	43,322,778	43,322,778	49,427,730	55,130,210	54,593,586
Subprogram 0128 Other Debt Service						
241 Interest Expense				528,113	479,078	428,551
855 Other Local Debt				1,612,158	1,661,193	1,711,720
Total Statutory Expenditure				2,140,271	2,140,271	2,140,271
Total Subprogram 0128 :				2,140,271	2,140,271	2,140,271
Subprogram 0210 Other Debt - BAICO						
241 Interest Expense	4,686,125	4,687,794	4,687,794	4,639,251	4,639,251	4,639,251
855 Other Local Debt		625,000	625,000			
Total Statutory Expenditure	4,686,125	5,312,794	5,312,794	4,639,251	4,639,251	4,639,251
Total Subprogram 0210 :	4,686,125	5,312,794	5,312,794	4,639,251	4,639,251	4,639,251

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

TREASURY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
112 FINANCIAL CONTROL & TREASURY MANA	\$	\$	\$	\$	\$	\$
Subprogram 1310 Treasury						
103 Employers Contributions	107					
207 Utilities	283					
211 Maintenance of Property	466					
212 Operating Expenses	7,466					
250 Depreciation Expense	9,780					
252 Bad Debt Expense	1,327,867,758					
316 Grants to Public Institutions	3,558,826					
Total Non Statutory Recurrent Expenditure	1,331,444,685					
Total Subprogram 1310 :	1,331,444,685					
118 CAPITAL INVESTMENT, CONTRIBUTIONS T	\$	\$	\$	\$	\$	\$
Subprogram 0140 Contributions						
725 Statutory Investments	33,758,370	41,322,992	52,285,500	43,931,616	41,522,992	7,681,269
Total Non Statutory Capital Expenditure	33,758,370	41,322,992	52,285,500	43,931,616	41,522,992	7,681,269
Total Subprogram 0140 :	33,758,370	41,322,992	52,285,500	43,931,616	41,522,992	7,681,269

APPENDICES

(1)
APPENDIX A
BARBADOS COMMUNITY COLLEGE
Comparison between Estimates for 2025-2026 and 2024-2025

Item No.	Establishment		EXPENDITURE	THE BARBADOS COMMUNITY COLLEGE	
	2024- 2025	2023- 2024		2025-2026	2024-2025
			EXPENDITURE		
1.	182	182	Teaching Staff	14,189,751	13,844,232
2.	89	89	Non- Teaching staff	4,406,507	4,870,482
3.			National Insurance	2,034,623	1,896,449
4.			Provision for Tuition Fees	-	-
			Other Charges	12,111,700	8,349,561
			Total Expenditure	32,742,581	28,960,724
			REVENUE		
			Fees	1,907,205	1,848,205
			Rents		
			Endowment/Trust Funds		
			Functions		
			Other Services		
			Lunches		
			Total Revenue	1,907,205	1,848,205
	271	271	Grant Required	30,835,376	27,112,519

(2)

APPENDIX A

ERDISTON TEACHERS TRAINING COLLEGE
Comparison between Estimates for 2025-2026 and 2024-2025

Item No.	Establishment		EXPENDITURE	ERDISTON TEACHERS TRAINING COLLEGE	
	2024-2025	2023-2024		2025-2026	2024-2025
			EXPENDITURE		
1.	24	24	Teaching Staff	2,112,825	2,112,825
2.	32	32	Non- Teaching staff	1,123,491	1,109,607
3.			National Insurance	288,582	285,544
4.			Provision for Tuition Fees	-	-
5.			Other Charges	2,591,253	2,591,253
			Total Expenditure	6,116,152	6,099,229
			REVENUE		
			Fees	261,046	261,046
			Rents	-	-
			Endowment/Trust Funds		
			Functions		
			Other Services		
			Lunches		
			Total Revenue	261,046	261,046
	56	56	Grant Required	5,855,106	5,838,183

(3)
APPENDIX A
JEAN & NORMA HOLDER HOSPITALITY INSTITUTE
Comparison between Estimates for 2025-2026 and 2024-2025

Item No.	Establishment		EXPENDITURE	JEAN AND NORMA HOLDER HOSPITALITY INSTITUTE	
	2024- 2025	2023- 2024		2025-2026	2024-2025
			EXPENDITURE		
1.	24	24	Teaching Staff	3,291,308	3,284,655
2.	47	47	Non- Teaching staff	949,206	916,008
3.			National Insurance	520,954	516,094
4.			Other Charges	3,347,754	2,951,590
			Total Expenditure	8,109,222	7,668,347
			REVENUE		
			Fees	951,221	842,716
			Rents		
			Endowment/Trust Funds		
			Functions		
			Other Services		
			Lunches		
			Total Revenue	951,221	842,716
	71	71	Grant Required	7,158,001	6,825,631

(4)

APPENDIX A

SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY

Comparison between Estimates for 2025-2026 and 2024-2025

Item No.	Establishment		EXPENDITURE	SAMUEL JACKMAN INSTITUTE OF TECHNOLOGY	
	2024- 2025	2023- 2024		2025-2026	2024-2025
			EXPENDITURE		
1.	89	89	Teaching Staff	6,449,937	6,312,640
2.			Non- Teaching staff	4,265,147	3,696,219
3.			National Insurance	1,170,275	1,077,219
4.			Other Charges	11,406,697	8,664,939
			Total Expenditure	23,292,057	19,751,017
			REVENUE		
			Fees	275,605	275,605
			Rents		
			Uniforms		
			Functions		
			Other Services		
			Total Revenue	275,605	275,605
	89	89	Grant Required	23,016,452	19,475,412

Date	Subject	No.	Amount
2025			
March 14	Supplementary Estimates	No.1	2,288,465
March 14	Supplementary Estimates	No.2	329,314,104
March 14	Supplementary Estimates	No.3	14,154,094
March 31	Supplementary Estimates	No.4	282,421,214
March 31	Supplementary Estimates	No.5	102,816,051
	Total		730,993,928

APPENDIX C
STATEMENT OF PUBLIC DEBT AND SINKING FUND AS AT DECEMBER 31 2024

LEGAL AUTHORITY	Amount Authorised	Issue No.	Issue Date	Nominal Value of Issue	Price of Issue	Interest Rate	Amount Outstanding	Redemption Date	Investment At Cost
	(BBD)			(BBD)			(BBD)		(BBD)
Local Loans Act, Cap. 98	10,500,000,000								
GOB 125M 4.25% Treasury Note 2026			1-Dec-21	125,000,000	par	4.250%	100,000,000	30-Nov-26	
GOB 125M 4.25% Treasury Note 2027			7-Apr-22	125,000,000	par	4.250%	125,000,000	6-Apr-27	
GOB 250M 7.75% Debenture 2044			2-Dec-24	250,000,000	par	7.750%	214,558,000	30-Nov-44	
				500,000,000			439,558,000		
Debt Holder (Approval of Debt Restructuring) Act, 2018-24									
Series A Bonds			1-Oct-18	3,011,985	par	3.750%	1,148,093	30-Sep-33	
Series B Bonds									
			1-Oct-18	241,239,208	par	3.750%	176,962,702	30-Sep-25	
			1-Oct-18	250,506,142	par	3.750%	250,506,142	30-Sep-26	
			1-Oct-18	260,072,009	par	3.750%	260,072,009	30-Sep-27	
			1-Oct-18	269,936,809	par	3.750%	269,936,809	30-Sep-28	
			1-Oct-18	280,100,543	par	3.750%	280,100,543	30-Sep-29	
			1-Oct-18	290,563,210	par	3.750%	290,563,210	30-Sep-30	
			1-Oct-18	301,922,677	par	3.750%	301,922,677	30-Sep-31	
			1-Oct-18	313,282,144	par	3.750%	313,282,144	30-Sep-32	
			1-Oct-18	325,239,478	par	3.750%	325,239,478	30-Sep-33	
Series C Bonds				2,532,862,221			2,468,585,715		
			1-Oct-18	4,145,242	par	3.750%	6,823,790	30-Sep-25	
			1-Oct-18	4,304,477	par	3.750%	9,447,890	30-Sep-26	
			1-Oct-18	4,468,848	par	3.750%	9,808,669	30-Sep-27	
			1-Oct-18	4,638,356	par	3.750%	10,180,722	30-Sep-28	
			1-Oct-18	4,813,001	par	3.750%	10,564,049	30-Sep-29	
			1-Oct-18	4,992,782	par	3.750%	10,958,651	30-Sep-30	
			1-Oct-18	5,187,973	par	3.750%	11,387,076	30-Sep-31	
			1-Oct-18	5,383,164	par	3.750%	11,815,500	30-Sep-32	
			1-Oct-18	5,588,628	par	3.750%	12,266,474	30-Sep-33	
				43,522,471			93,252,821		

APPENDIX C
STATEMENT OF PUBLIC DEBT AND SINKING FUND AS AT DECEMBER 31 2024

LEGAL AUTHORITY	Amount Authorised	Issue No.	Issue Date	Nominal Value of Issue	Price of Issue	Interest Rate	Amount Outstanding	Redemption Date	Investment At Cost
	(BBD)			(BBD)			(BBD)		(BBD)
Local Loans Act, Cap. 98	10,500,000,000								
Series D Bonds			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-34	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-35	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-36	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-37	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-38	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-39	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-40	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-41	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-42	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-43	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-44	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-45	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-46	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-47	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-48	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-49	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-50	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-51	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-52	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-53	
				1,190,500,575			1,190,500,575		
Series E Bonds			1-Oct-18	1,657,110,951	par	8.000%	1,457,377,806	30-Sep-43	
Series G Bonds			1-Oct-18	886,361,421	par	4.000%	590,325,225	31-Jul-68	
Series H Bonds									
			1-Oct-18	82,888,000	par	6.000%	82,888,000	30-Sep-28	
			1-Oct-18	82,888,000	par	6.625%	82,888,000	30-Sep-28	
			1-Oct-18	82,888,000	par	7.000%	82,888,000	30-Sep-33	
			1-Oct-18	82,888,000	par	7.750%	82,888,000	30-Sep-38	
			1-Oct-18	82,888,000	par	8.000%	82,888,000	30-Sep-43	
				414,440,000			414,440,000		
Series I Bonds									
			1-Jul-19	9,987,925	par	0.250%	5,072,696	30-Jun-25	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-26	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-27	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-28	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-29	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-30	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-31	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-32	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-33	
			1-Jul-19	9,913,053	par	0.250%	9,913,053	30-Jun-34	
				99,804,376			94,889,147		
Debt Settlement (Arrears) Act, 2021									
Series J Bonds									

APPENDIX C
STATEMENT OF PUBLIC DEBT AND SINKING FUND AS AT DECEMBER 31 2024

LEGAL AUTHORITY	Amount Authorised	Issue No.	Issue Date	Nominal Value of Issue	Price of Issue	Interest Rate	Amount Outstanding	Redemption Date	Investment At Cost
	(BBD)			(BBD)			(BBD)		(BBD)
Local Loans Act, Cap. 98	10,500,000,000		1-May-22	5,075,907	par		1,208,549	31-Oct-25	
			1-Jun-22	183,180	par		47,976	30-Nov-25	
			1-Aug-22	2,954,563	par		914,507	31-Jan-26	
			1-Sep-22	748,188	par		249,396	28-Feb-26	
			1-Oct-22	117,819,748	par		42,078,481	31-Mar-26	
			1-Nov-22	975,883	par		371,765	30-Apr-26	
			1-Feb-23	700,000	par		316,667	31-Jul-26	
			1-Apr-23	15,277	par		753	30-Sep-26	
			1-Jun-23	37,000,000	par		20,261,905	30-Nov-26	
			1-Aug-23	60,963,600	par		36,287,857	31-Jan-27	
			1-Oct-23	47,836	par		25,942	31-Mar-26	
			1-Nov-23	10,183,483	par		6,788,989	30-Apr-27	
			1-Dec-23	1,245,641	par		833,409	31-May-27	
			1-Mar-24	403,304	par		307,280	31-Aug-27	
			1-Apr-24	3,481,465	par		2,735,437	30-Sep-27	
			1-Jun-24	1,170,003	par		975,002	30-Nov-27	
			1-Jul-24	10,082,577	par		8,642,209	31-Dec-27	
			1-Dec-24	1,940,928	par		1,894,716	31-May-28	
				254,991,583			123,940,840		
Subtotal				7,582,605,583			6,874,018,222		
Investment At Cost									
Cash									109,542,187

Source: Central Bank of Barbados

APPENDIX C
STATEMENT OF PUBLIC DEBT AS AT DECEMBER 31, 2024

LEGAL AUTHORITY	Amount Authorised	Issue No.	Issue Date	Nominal Value of Issue	Price of Issue	Interest Rate	Amount Outstanding	Redemption Date
External Loan Cap. 94D US\$ 530,595,100 6.5% Bond Due 2029			11-Dec-19	1,061,190,200	par	6.50%	905,872,600	1-Oct-29
Total for Legal Authority External Loans				1,061,190,200			905,872,600	

APPENDIX C

STATEMENT OF BARBADOS SAVINGS BONDS AS AT DECEMBER 31, 2024

LEGAL AUTHORITY	Nominal Value Issued	Nominal Value Allotted	Nominal Value Redeemed	Nominal Outstanding
Savings Bond Act 1980 - 30	BBD	\$	\$	\$
Series BSB S1 81/86	2,500,000	2,500,000	2,494,200	5,800
" " S2 84/89	2,500,000	2,500,000	2,499,850	150
" " S4 86/91	2,500,000	2,500,000	2,499,700	300
" " S6 86/91	5,000,000	5,000,000	4,984,500	15,500
" " S7 87/92	5,000,000	5,000,000	4,997,750	2,250
" " S9 88/93	5,000,000	5,000,000	4,999,900	100
" " S12 90/95	5,000,000	5,000,000	4,996,900	3,100
" " S15 91/96	5,000,000	5,000,000	4,999,950	50
" " S20 93/98	5,000,000	5,000,000	4,999,700	300
" " S21 93/98	5,000,000	5,000,000	4,984,300	15,700
" " S23 94/99	2,500,000	2,500,000	2,490,000	10,000
" " S24 95/00	5,000,000	5,000,000	4,999,900	100
" " S25 95/00	5,000,000	5,000,000	4,980,000	20,000
" " S26 95/00	5,000,000	5,000,000	4,964,000	36,000
" " S27 95/00	7,500,000	7,500,000	7,493,100	6,900
" " S28 96/01	5,000,000	5,000,000	4,997,200	2,800
" " S29 96/01	5,000,000	5,000,000	4,993,400	6,600
" " S30 96/01	7,500,000	7,500,000	7,495,000	5,000
" " S31 97/02	5,000,000	5,000,000	4,916,800	83,200
" " S32 97/02	7,500,000	7,500,000	7,459,550	40,450
" " S33 97/02	7,500,000	7,500,000	7,492,550	7,450
" " S34 98/03	3,000,000	3,000,000	2,985,000	15,000
" " S35 98/03	5,000,000	5,000,000	4,986,150	13,850
" " S36 98/03	7,500,000	7,500,000	7,454,950	45,050
" " S37 98/03	5,000,000	5,000,000	4,991,500	8,500
" " S38 99/04	7,500,000	7,500,000	7,490,000	10,000
" " S39 99/04	7,500,000	7,500,000	7,467,300	32,700
" " S40 99/04	4,500,000	4,500,000	4,491,900	8,100
" " S41 00/05	10,000,000	10,000,000	9,900,400	99,600
" " S42 00/05	5,000,000	5,000,000	4,956,750	43,250
" " S43 00/05	5,000,000	5,000,000	4,949,700	50,300
" " S44 01/06	5,000,000	5,000,000	4,971,850	28,150
" " S45 01/06	10,000,000	10,000,000	9,904,800	95,200
" " S46 01/06	5,000,000	5,000,000	4,902,100	97,900
" " S47 01/06	10,000,000	10,000,000	9,907,300	92,700
" " S48 01/06	10,000,000	10,000,000	9,877,000	123,000
" " S49 02/07	10,000,000	10,000,000	9,755,200	244,800
" " S50 03/08	5,000,000	5,000,000	4,963,600	36,400
" " S51 03/08	15,000,000	15,000,000	14,853,300	146,700
" " S52 03/08	10,000,000	10,000,000	9,954,350	45,650
" " S53 04/09	10,000,000	9,995,800	9,872,250	123,550
" " S54 04/09	10,000,000	9,937,600	9,844,100	93,500
" " S55 05/10	10,000,000	10,000,000	9,686,850	313,150
" " S56 05/10	5,000,000	4,995,000	4,961,450	33,550
" " S57 05/10	5,000,000	4,965,350	4,934,600	30,750
" " S58 06/11	10,000,000	9,975,000	9,814,100	160,900
" " S59 06/11	5,000,000	4,991,650	4,874,250	117,400
" " S60 06/11	10,000,000	9,987,650	9,774,850	212,800
" " S61 07/12	9,991,100	9,991,100	9,798,600	192,500
" " S62 08/13	10,000,000	9,949,550	9,689,950	259,600
" " S63 08/13	10,000,000	9,964,550	9,780,600	183,950
" " S64 09/14	15,000,000	14,998,400	14,586,900	411,500
" " S65 09/14	14,950,000	14,949,950	14,673,250	276,700
" " S66 10/15	19,900,000	19,885,750	19,469,500	416,250
" " S67 11/16	5,000,000	4,999,500	4,840,450	159,050
" " S68 11/16	9,970,000	9,969,950	9,779,000	190,950
" " S69 12/17	10,000,000	9,994,500	9,672,750	321,750
" " S70 13/18	9,904,300	9,899,300	9,419,550	479,750
" " S71 13/18	5,496,950	5,496,950	5,421,950	75,000
" " S72 13/18	9,914,150	9,914,150	9,439,050	475,100
" " S73 14/19	10,925,150	10,698,550	10,175,500	523,050
" " S74 14/19	3,221,700	3,221,700	2,816,850	404,850
GBSB 75/2015	10,000,000	10,000,000	9,478,150	521,850
GBSB 76/2015	10,000,000	10,000,000	9,247,000	753,000
GBSB 77/2015	25,000,000	25,000,000	22,128,500	2,871,500
GBSB 78/2015	25,000,000	24,688,700	22,164,700	2,524,000
GBSB 79/2015	10,000,000	9,931,300	9,308,900	622,400
GBSB 80/2016	10,000,000	10,000,000	9,221,100	778,900
GBSB 81/2016	10,000,000	10,000,000	9,250,600	749,400
GBSB 82/2016	10,000,000	10,000,000	9,047,500	952,500
GBSB 83/2016	10,000,000	10,000,000	9,100,450	899,550
GBSB 84/2017	10,000,000	10,000,000	8,802,350	1,197,650
GBSB 85/2017	5,000,000	5,000,000	4,487,050	512,950
GBSB 86/2017	5,000,000	5,000,000	4,401,700	598,300
	594,273,350	593,401,950	573,465,750	19,936,200

Source: Central Bank of Barbados

APPENDIX C

**STATEMENT OF TREASURY BILLS, TAX REFUND CERTIFICATES AND TAX
RESERVE CERTIFICATES, AND TEMPORARY BORROWINGS AS AT DECEMBER 31,
2024**

LEGAL AUTHORITY	Amount Authorised to be raised	Amount Outstanding
Treasury Bills and Tax Certificates Act, Cap. 106	\$	\$
Treasury Bills	1,500,000,000	784,309,750
Tax Refund Certificates		63,350
 Financial Management and Audit (Amendment) Act, 2018 Public Finance Management Act, 2019-1		
Temporary Borrowings	232,400,000	-

APPENDIX C

LEGAL AUTHORITY	Authorised to be raised	Value of Loans raised	Outstanding	Redemption Date
British American Insurance Co. (Barbados) Ltd. (Preservation of Investments) (Amendment) Act 2018-6 BAICO Bonds Series 1 BAICO Bonds Series 2 BAICO Bonds Series 3 BAICO Bonds Series 4 British American Insurance Co. (Barbados) Ltd. (Preservation of Investments) (Amendment) Act 2020 GOB BAICO Bond 2 GOB BAICO Bond 3 GOB BAICO Bond 4 GOB BAICO Bond 5 GOB BAICO Bond 6 Barbados Optional Savings Scheme Act 2020-14 BOSS Bond 7 BOSS Bond 8 BOSS Bond 9 BOSS Bond 10 BOSS Bond 11 BOSS Bond 12 BOSS Bond 13 BOSS Bond 14 BOSS Bond 15 BOSS Bond 16 BOSS Bond 17 BOSS Bond 18 Barbados Optional Savings Bonds Plus (Offer to the Public) Act 2022-13 BOSS Plus Bond BOSS Plus II Bond Special Loan Act Cap. 105 Multicurrency Term Facility Agreement - Blue Loans MTFA BB Blue Financing DAC (USD Tranche) MTFA FirstCaribbean International Bank (Barbados) Limited (BBD Tranche) CIBC Caribbean Bank (Barbados) Ltd. Syndicated Sustainability Linked Loan (SLL) Republic Bank Barbados Ltd. ABC Highway Project Bond Barbados Correction Corporation BCC Prison Lease Facility European Economic Community Ministry of Agriculture -Livestock Development European Investment Bank Barbados COVID-19 Health Resilience Citibank NA BWA Smart Meter Transformation Project USD \$67.9M EXIM Bank of China Sam Lord's Castle Hotel Project Scotland District Road Rehabilitation Project TOTAL UNDER SPECIAL LOANS ACT	\$	\$	\$	
	93,200,000			
		23,300,000	23,300,000	See Note 1
		23,300,000	23,300,000	See Note 2
		23,300,000	23,300,000	See Note 3
		23,300,000	23,300,000	See Note 4
		93,200,000	93,200,000	
	8,115,000			
		3,000,000	3,000,000	See Note 5
		3,000,000	3,000,000	See Note 6
		625,000	625,000	See Note 7
		625,000	625,000	See Note 8
		240,000	240,000	See Note 9
		7,490,000	7,490,000	
	153,000,000			
		4,642,854	4,518,797	See Note 10
		4,635,465	4,513,572	See Note 11
		4,656,867	4,537,173	See Note 12
		4,653,307	4,460,547	See Note 13
		4,645,053	4,529,083	See Note 14
		4,647,674	4,522,287	See Note 15
		4,613,397	4,501,027	See Note 16
		4,623,435	4,516,183	See Note 17
		4,587,774	4,482,620	See Note 18
		4,664,736	4,553,671	See Note 19
		4,693,417	4,545,853	See Note 20
		4,690,913	4,589,129	See Note 21
		55,754,892	54,269,941	
	200,000,000	200,000,000	199,933,000	See Note 22
	200,000,000	158,557,300	158,557,300	See Note 23
	2,500,000,000			
		146,518,800	146,518,800	See Note 24
		146,518,800	146,518,800	See Note 25
		592,716,270	592,716,270	See Note 26
		10,566,572	6,604,106	See Note 27
		271,897,060	137,899,818	See Note 28
		695,386	206,251	See Note 29
		40,403,467	40,403,467	See Note 30
		127,645,907	35,457,197	See Note 31
		340,000,000	279,006,107	See Note 32
		223,446,084	77,076,654	See Note 33
		1,900,408,346	1,462,407,470	
CONTINGENT LIABILITIES TAKEN OVER BY CENTRAL GOVERNMENT Barbados Agricultural Management Company BAMC Bond		1,150,498	719,062	See Note 34
TOTAL CONTINGENT LIABILITIES TAKEN OVER		1,150,498	719,062	

APPENDIX C

STATEMENT OF THE PUBLIC DEBT AS AT DECEMBER 31, 2024

LEGAL AUTHORITY	Authorised to be raised (Original Currency)	Nominal Value of Loans raised BBD	Outstanding BBD	Redemption Date
Caribbean Development Bank Act, Cap.323A	USD			
6/SFR-OR-BAR Support for Liat Ltd	33,631,879.50	67,263,759	11,701,161	See Note 35
23/OR-BAR Policy-Based Loan	25,000,000.00	50,000,000	12,500,000	See Note 36
26/OR-BAR Education Sector Project	3,531,838.49	7,063,677	2,778,053	See Note 37
29/OR-BAR Fleet Modernisation Project -Liat (1974) Ltd	33,200,000.00	66,400,000	6,892,940	See Note 38
31/OR-BAR Speightstown Flood Mitigation Project	4,615,000.00	9,230,000	4,586,144	See Note 39
32/OR-BAR Enhancement of Immigration Services	6,474,000.00	12,948,000	6,258,625	See Note 40
33/OR-BAR Water Supply Network	35,667,000.00	71,334,000	50,887,327	See Note 41
34/OR-BAR Student Revolving Loan Fund	3,000,000.00	6,000,000	4,625,000	See Note 42
35/OR-BAR Constitution River Flood Mitigation Project	6,877,000.00	13,754,000	8,736,374	See Note 43
36/OR-BAR Emergency Support Loan - LIAT (1974) Limited	3,720,000.00	7,440,000	5,952,000	See Note 44
37/OR-BAR First Programmatic Fiscal Sustainability, Growth and Social Protection Policy Based Loan	75,000,000.00	150,000,000	128,571,429	See Note 45
38/OR-BAR Second Programmatic Fiscal Sustainability, Growth and Social Protection Policy Based Loan	75,000,000.00	150,000,000	150,000,000	See Note 46
Total CDB		611,433,436	393,489,053	
Inter-American Development Bank Act, Cap.323B	USD			
1684/OC Modern/Customs/Ex/Vat	4,387,024.00	8,774,048	856,617	See Note 47
1948/OC/BA - Modernisation of the B'dos National Standard System	1,563,751.00	3,127,502	809,227	See Note 48
1953/OC-BA Housing & Neighbourhood Upgrading Programme	6,598,743.50	13,197,487	3,124,920	See Note 49
2003/OC-BA Reform/Modernisation of Statistical Service	4,861,837.50	9,723,675	2,658,138	See Note 50
2099/OC-BA Modernisation of the B'dos National Standards	2,541,364.00	5,082,728	1,609,513	See Note 51
2255/OC-BA Water and Sanitation	43,200,000.00	86,400,000	45,530,642	See Note 52
2256/OC-BA Agriculture Health and Food Control	688,840.50	1,377,681	589,448	See Note 53
2278/OC B'dos Competitiveness Programme	8,561,707.50	17,123,415	9,323,581	See Note 54
2410/OC-BA Sustainable Energy Frame	45,000,000.00	90,000,000	36,000,000	See Note 55
2463/OC-BA Coastal Risk Assessment & Management Programme	26,830,439.50	53,660,879	32,415,823	See Note 56
2485/OC-BA Sustainable Energy Investment Programme	10,000,000.00	20,000,000	11,598,806	See Note 57
2609/OC-BA Energy Based Policy Loan	70,000,000.00	140,000,000	65,333,333	See Note 58
2739/OC-BA Skills for the Future	20,000,000.00	40,000,000	26,574,237	See Note 59
2748/OC-BA Public Sector Smart Energy (PSSE) Program	17,000,000.00	34,000,000	25,577,482	See Note 60
3389/OC-BA Enhanced Access to Credit for Productivity Project	17,500,000.00	35,000,000	27,142,902	See Note 61
3390/CH-BA Enhanced Access to Credit for Productivity Project	17,500,000.00	35,000,000	27,142,902	See Note 62
3542/OC-BA Strengthening Human and Social Development in Barbados	5,000,000.00	10,000,000	8,506,083	See Note 63
3542/CH-BA Strengthening Human and Social Development in Barbados	5,000,000.00	10,000,000	8,506,083	See Note 64
3588/OC-BA Road Rehabilitation and Improving Connectivity of Roads Infrastructure	25,000,000.00	50,000,000	43,206,100	See Note 65
3843/OC-BA Deployment of Cleaner Fuels and Renewable Energies in Barbados	34,000,000.00	68,000,000	58,053,066	See Note 66
4342/OC-BA National Tourism Programme	20,000,000.00	40,000,000	4,211,442	See Note 67
4656/OC-BA Macroeconomic Emergency Programme to Protect Economic and Social Progress	100,000,000.00	200,000,000	44,444,444	See Note 68
4865/OC-BA Sustainable Energy Investment Program (SMART FUND II)	30,000,000.00	60,000,000	12,888,403	See Note 69
4920/OC-BA Public Sector Modernization Programme	40,000,000.00	80,000,000	33,692,534	See Note 70
4987/OC-BA Sustainable Development Policy Program	80,000,000.00	160,000,000	160,000,000	See Note 71
5168/OC-BA COVID 19 Programme	120,000,000.00	240,000,000	240,000,000	See Note 72
5205/OC-BA Global Credit Program for Safeguarding the Productive Sectors and Employment	30,000,000.00	60,000,000	60,000,000	See Note 73
5439/OC-BA Sustainable Development Policy Program II	100,000,000.00	200,000,000	200,000,000	See Note 74
5720/OC-BA Programme to Strengthen Public Policy and Fiscal Management in Response to the Health and Economic Crisis Caused by COVID-19 in Barbados II	100,000,000.00	200,000,000	200,000,000	See Note 75
5728/OC-BA Skills for the Future II: Digital Transformation for Inclusive and Quality Education	20,000,000.00	40,000,000	4,933,085	See Note 76
5827/OC-BA Program to Strengthen Social Services in Barbados	100,000,000.00	200,000,000	200,000,000	See Note 77
5856/OC-BA Sustainable Development Policy Program III	100,000,000.00	200,000,000	200,000,000	See Note 78
Total IADB		2,410,467,415	1,794,728,811	
Latin American Development Bank Act 2015	USD			
CAF Policy Based Loan	50,000,000.00	100,000,000	28,571,428	See Note 79
CAF Sector Wide Approach Programme	35,000,000.00	70,000,000	20,000,001	See Note 80
CAF Tax Administration Infrastructure Reform Programme	15,000,000.00	30,000,000	14,895,745	See Note 81
CAF Water Infrastructure Rehabilitation Project	10,000,000.00	20,000,000	14,097,333	See Note 82
CAF COVID 19 Programme	100,000,000.00	200,000,000	200,000,000	See Note 83
CAF Land Transportation Sector in Barbados	50,000,000.00	100,000,000	98,285,714	See Note 84
Total Latin American Development Bank (CAF)		520,000,000	375,850,221	
International Bank for Reconstruction & Development (Membership of Barbados) Act, (CAP.323D)	USD			
2nd HIV-AIDS Project	35,000,000.00	70,000,000	38,587,146	See Note 85
COVID-19 Response and Recovery Development Policy Loan	100,000,000.00	200,000,000	200,000,000	See Note 86
Green and Resilient Recovery Development Policy Loan	100,000,000.00	200,000,000	200,000,000	See Note 87
		470,000,000	438,587,146	
International Monetary Fund (IMF)				
Budget Support Extended Fund Facility (EFF)			648,850,757	See Note 88
Budget Support Resilience and Sustainability Trust (RST)			297,441,843	See Note 89
TOTAL CENTRAL GOVERNMENT DEBT OUTSTANDING			14,509,724,726	
TOTAL GOVERNMENT GUARANTEED DEBT			71,603,801	
TOTAL CENTRAL GOVERNMENT ARREARS			188,490,701	See Note 90
TOTAL PUBLIC DEBT *			14,769,819,228	
* Total Public Debt is defined as Central Government domestic and external debt, Government guaranteed debt plus Central Government arrears.				

STATEMENT OF CONTINGENT LIABILITIES
OF THE GOVERNMENT OF BARBADOS
As at December 31, 2024

Amount of Loan BDS \$	Lending Agency	Contract Date	Maturity Date	Interest Rates	Organisation	Balance Outstanding
31,084,884	RBTT Merchant Bank Limited	3-Mar-20	1-Oct-29	6.50%	Barbados Investment & Development Corporation	19,428,053
50,000,000	African Export-Import Bank	13-Apr-24	31-Mar-31	7.00%	Kensington Oval Management Inc.	50,000,000
3,368,106	European Development Fund	1-Jul-93	1-Dec-33	1.00%	University of the West Indies	891,899
1,544,666	Caribbean Development Bank	11-Apr-85	1-Oct-33	2.00%	University of the West Indies - Mona	253,101
5,500,000	Caribbean Development Bank	15-Feb-10	1-Jan-27	4.90%	University of the West Indies - Mona*	1,030,748
TOTAL						71,603,801

Notes:

* Denotes that the Government of Barbados is a co-guarantor of the facility. The reported outstanding balance is calculated by taking the entire outstanding loan balance times the applicable percentage of the Government's guarantee.

APPENDIX C**Statement of Public Debt and Sinking Fund as at December 31, 2024****Notes**

1. BBD 23,300,000. Bullet payment 2028-04-02. Interest 7.75%. Fixed rate
2. BBD 23,300,000. Bullet payment. 2033-04-02. Interest 8.15%. Fixed rate
3. BBD 23,300,000. Bullet payment 2038-04-02. Interest 8.55%. Fixed rate
4. BBD 23,300,000. Bullet payment 2043-04-02. Interest 8.95%. Fixed rate
5. BBD 3,000,000. Bullet payment 2029-11-30. Interest 7.50%. Fixed rate
6. BBD 3,000,000. Bullet payment 2034-11-30. Interest 7.50%. Fixed rate
7. BBD 625,000. Bullet payment 2039-11-30. Interest 7.50%. Fixed rate
8. BBD 625,000. Bullet payment 2044-11-30. Interest 7.50%. Fixed rate
9. BBD 240,000. Bullet payment 2049-11-30. Interest 7.50%. Fixed rate
10. BBD 4,642,854. Bullet payment 2025-01-24. Interest 5.00%. Fixed rate
11. BBD 4,635,465. Bullet payment 2025-02-24. Interest 5.00%. Fixed rate
12. BBD 4,656,867. Bullet payment 2025-03-24. Interest 5.00%. Fixed rate
13. BBD 4,653,307. Bullet payment 2025-04-24. Interest 5.00%. Fixed rate
14. BBD 4,645,053. Bullet payment 2025-05-24. Interest 5.00%. Fixed rate
15. BBD 4,647,674. Bullet payment 2025-06-24. Interest 5.00%. Fixed rate
16. BBD 4,613,397. Bullet payment 2025-07-24. Interest 5.00%. Fixed rate
17. BBD 4,623,435. Bullet payment 2025-08-24. Interest 5.00%. Fixed rate
18. BBD 4,587,774. Bullet payment 2025-09-24. Interest 5.00%. Fixed rate
19. BBD 4,664,736. Bullet payment 2025-10-24. Interest 5.00%. Fixed rate
20. BBD 4,693,417. Bullet payment 2025-11-24. Interest 5.00%. Fixed rate
21. BBD 4,690,913. Bullet payment 2025-12-24. Interest 5.00%. Fixed rate
22. BBD 200,000,000. Bullet payment 2027-08-31. Interest 4.50%. Fixed rate
23. BBD 158,557,300. Bullet payment 2028-06-30. Interest 4.50%. Fixed rate

24. US \$73,259,400. Amortised 2026-03-20 - 2037-09-20. Semi-annual payments. Interest 4.40%. Fixed rate
25. BBD 146,518,800. Amortised 2026-03-20 - 2037-09-20. Semi-annual payments. Interest 3.25%. Fixed rate
26. BBD 592,716,270. Amortised 2030-02-28 - 2044-11-28. Quarterly payments. Interest 3.25%. Fixed rate
27. US \$5,283,286. Amortised 2022-04-01 - 2029-10-01. Semi-annual payments. Interest 6.50%. Fixed rate
28. US \$135,948,530. Amortised in 2020-06-15 - 2029-01-15. Monthly payments. Interest 4.30%. Fixed rate
29. EURO \$330,000. Amortised 2003-06-01 - 2032-12-01. Semi-annual payments. Interest 1%. Fixed rate
30. EURO \$19,173,734. Amortised 2025-11-15 - 2041-11-15. Semi-annual payments. Fixed interest rate. Tranche 1 - 1.42%, Tranche 2 - 3.90%.
31. US \$63,822,954. Amortised 2018-12-28 - 2027-06-28. Semi-annual payments. Interest 7.25% (weighted average)
32. US \$170,000,000. Amortised 2022-01-21 - 2037-01-21. Semi-annual payments. Interest 2.50%. Fixed rate
33. CNY \$815,500,000. Amortised 2027-09-21 - 2042-09-21. Semi-annual payments. Interest 2.00%. Fixed rate
34. US \$575,249.07. Amortised 2022-04-01 - 2029-10-01. Semi-annual payments. Interest 6.50%. Fixed rate
35. US \$33,631,879.38. Amortised 2009-10-01 - 2027-10-01. Quarterly payments. Interest 5.60%.***
36. US \$25,000,000. Amortised 2016-01-01 - 2027-10-01. Quarterly payments. Interest 5.60%.***
37. US \$3,531,838. Amortised 2017-07-01 - 2029-04-01. Quarterly payments. Interest 5.60%.***
38. US \$33,200,000. Amortised 2015-10-01 - 2028-07-01. Quarterly payments. Interest 5.60%.***
39. US \$4,615,000. Amortised 2018-01-01 - 2031-10-01. Quarterly payments. Interest 5.60%.***
40. US \$6,474,000. Amortised 2020-10-01-2032-07-01. Quarterly payments. Interest 5.60%.***
41. US \$35,667,000. Amortised 2021-10-01-2033-07-01. Quarterly payments. Interest 5.60%.***
42. US \$3,000,000. Amortised 2022-04-01-2034-01-01. Quarterly payments. Interest 5.60%.***
43. US \$6,877,000. Amortised 2022-04-01-2034-01-01. Quarterly payments. Interest 5.60%.***
44. US \$3,720,000. Amortised 2023-01-01-2032-10-01. Quarterly payments. Interest 5.60%.***
45. US \$75,000,000. Amortised 2024-01-01-2030-10-01. Quarterly payments. Interest 5.60%.***
46. US \$75,000,000. Amortised 2025-01-01-2031-10-01. Quarterly payments. Interest 5.60%.***
47. US \$4,387,024. Amortised 2010-10-05 - 2026-04-05. Semi-annual payments. Interest 6.65% *
48. US \$ 1,563,751. Amortised 2013-01-25 - 2028-07-25. Semi - annual payments . Interest 6.02% *
49. US \$6,598,744. Amortised 2013-10-08 - 2028-04-08. Semi- annual payments. Interest 6.64% *
50. US \$4,861,838. Amortised 2013-06-11 - 2028-12-11 - Semi-annual payments . Interest 6.02% *
51. US \$2,541,364. Amortised 2014-09-30 - 2029-03-30 - Semi-annual payments . Interest 6.02% *
52. US \$43,200,000 Amortised 2015-09-21 - 2035-03-21 Semi-annual payments. Interest 6.02% *
53. US \$688,840. Amortised 2014-09-21 - 2035-03-21 - Semi-annual payments. Interest 6.02% *
54. US \$8,561,708 Amortised 2014-09-21 - 2035-03-21 Semi-annual payments. Interest 6.02% *
55. US \$45,000,000 Amortised 2016-04-10 - 2030-10-10 Semi-annual payments. Interest 6.02% *
56. US \$26,830,440 Amortised 2016-08-07 - 2036-02-07 Semi-annual payments. Interest 6.02% *
57. US \$10,000,000 Amortised 2016-08-07 - 2036-02-07 Semi-annual payments. Interest 6.02% *
58. US \$70,000,000 Amortised 2017-05-16 - 2031-11-16 Semi-annual payments. Interest 6.02% *
59. US \$20,000,000 Amortised 2018-04-15 - 2037-10-15 Semi-annual payments. Interest 6.02% *
60. US \$17,000,000. Amortised 2019-05-15 - 2038-11-15. Semi-annual payments. Interest 6.02% *

61. US \$17,500,000. Amortised 2020-12-15 - 2040-06-15. Semi-annual payments. Interest 6.02% *
62. US \$17,500,000. Amortised 2020-12-15 - 2040-06-15. Semi-annual payments. Interest 6.02% *
63. US \$5,000,000. Amortised 2021-06-15 - 2040-12-15. Semi-annual payments. Interest 6.02% *
64. US \$5,000,000. Amortised 2021-06-15 - 2040-12-15. Semi-annual payments. Interest 6.02% *
65. US \$25,000,000. Amortised 2021-08-15 - 2041-02-15. Semi-annual payments. Interest 6.02% *
66. US \$34,000,000. Amortised 2023-11-15 - 2041-05-15. Semi-annual payments. Interest 6.02% *
67. US \$20,000,000. Amortised 2023-08-15 - 2043-02-15. Semi-annual payments. Interest 6.02% *
68. US \$100,000,000. Amortised 2021-11-15 - 2025-11-15. Semi-annual payments. Interest 7.17% *
69. US \$30,000,000. Amortised 2024-11-24 - 2041-11-24. Semi-annual payments. Interest 6.02% *
70. US \$40,000,000. Amortised 2025-07-15 - 2045-01-15. Semi-annual payments. Interest 6.02% *
71. US \$80,000,000. Amortised 2025-09-15 - 2040-03-15. Semi-annual payments. Interest 6.02% *
72. US \$120,000,000. Amortised 2026-05-15 - 2040-11-15. Semi-annual payments. Interest 6.02% *
73. US \$30,000,000. Amortised 2026-10-15 - 2046-04-15. Semi-annual payments. Interest 6.02% *
74. US \$100,000,000. Amortised 2027-06-15 - 2041-12-15. Semi-annual payments. Interest 6.02% *
75. US \$100,000,000. Amortised 2028-08-15 - 2043-08-15. Semi-annual payments. Interest 6.02% *
76. US \$20,000,000. Amortised 2028-08-15 - 2048-08-15. Semi-annual payments. Interest 6.02% *
77. US \$100,000,000. Amortised 2029-05-15 - 2043-11-15. Semi-annual payments. Interest 6.02% *
78. US \$100,000,000. Amortised 2029-08-15 - 2044-02-15. Semi-annual payments. Interest 6.02% *
79. US \$50,000,000. Amortised 2017-07-20 - 2027-07-20. Semi-annual payments. Interest 7.51%.**
80. US \$35,000,000. Amortised 2017-11-30 - 2027-11-30. Semi-annual payments. Interest 6.80%.**
81. US \$15,000,000. Amortised 2019-11-17 - 2029-11-17. Semi-annual payments. Interest 6.51%.**
82. US \$10,000,000. Amortised 2024-12-24 - 2031-12-24. Semi-annual payments. Interest 7.35%.**
83. US \$100,000,000. Amortised 2026-12-16 - 2040-12-16. Semi-annual payments. Interest 7.49%.**
84. US \$50,000,000. Amortised 2024-11-24 - 2041-11-24. Semi-annual payments. Interest 6.56%.**
85. US \$35,000,000. Amortised 2013-08-15 - 2038-02-15 Semi-annual payments . Interest 5.00%.**
86. US \$100,000,000. Amortised 2026-07-01 - 2040-01-01 Semi-annual payments . Interest 5.87%.**
87. US \$100,000,000. Amortised 2028-02-15 - 2041-02-15 Semi-annual payments . Interest 5.86%.**
88. SDR 247,375,000. Amortised 2024-12-05 - 2034-12-20. Semi-annual payments. Interest 3.84%.****
89. SDR 113,400,000. Amortised 2033-12-26 - 2044-12-20. Semi-annual payments. Interest 3.34%.****
90. Includes Central Government payables and tax refunds.
Major exchange rates used in the calculation of loan balances to BBD \$ are as follows:
US \$1 = \$2.00; Euro \$1 = \$2.10723; SDR \$1 = \$0.38125; CNY \$1 = \$0.27399

*IADB Variable rate loans are based on SOFR daily rates. The indicative rate is that closest to the cut-off date at the end of December 2024.

**6 M Term SOFR based indicative variable rates at the end of December 2024.

***CDB Variable rate loans made from the Bank's Ordinary Capital Resources. Rates are reset quarterly.

****IMF Variable rate loans are determined weekly based on the market-determined Special Drawing Rights (SDR) interest rate.

(18)
APPENDIX D

STATEMENT OF SPECIAL FUNDS AT JANUARY 31, 2025

Description	Amount
Agricultural Development Fund	18,536,997.18
Export Promotion Fund	374,915.59
Public Employee Fund	2,592,145.99
Industrial Credit Fund	80,069,415.98
Sugar Industry Scholarship	549,629.42
Sugar Industry Research & Devt	8,504,720.33
Other Special Funds	643,777.61
B'dos Arts & Sports Promotion Fund	7,034,209.39
Sugar Policy Fund	722,827.32
Training Fund	1,541,727.19
Training Loan Fund IE	2,333,523.39
Criminal Recovery Fund	260,753.78
Sugar Export Levy	800,000.00
Youth Development Center	144,746.66
	124,109,390

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APPENDIX E

Classification of Items of Expenditure by Account Codes

Account Code	Account Code Classification	Sub-Items
101	Statutory Personal Emoluments	Includes statutory salaries and all statutory personal allowances.
102	Other Personal Emoluments	Includes salaries and wages of all temporary, unestablished, non-established, casual staff and substitutes, overtime, acting and all other non-statutory personal allowances.
103	Employer Contributions	Includes (Foreign Affairs) contributions for health insurance scheme for officer serving overseas.
206	Travel	Passages on appointment and leave, baggage allowance, incidental travelling expenses. Includes passages and baggage costs payable under the Overseas Service Agreement Act, 1971 and costs to travel to meetings for officers in the Ministry of Foreign Affairs.
207	Utilities	Provides for telephones, internet services, telegrams, electricity, water and natural gas supply.
208	Rental of Property	Includes rental of offices, quarters, machines, equipment and vehicles.
209	Library Books and Publications	Books and publications.
210	Supplies and Materials	Includes consumable short-life supplies, office equipment and furniture, office expenses and supplies, food, Veterinary supplies, medical supplies, cinematography and photographic accessories, haberdashery, sports and games equipment, Arms, housewares, postal stores, agricultural supplies, appliances and computer equipment.

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APPENDIX E

Classification of Items of Expenditure by Account Codes *Cont'd*

Account Code	Account Code Classification	Sub-Items
211	Maintenance of Property	Includes insurances, spare parts, contracts, gas, diesel and lubricants, general maintenance, vehicle maintenance, office equipment maintenance, furniture and fixtures maintenance, maintenance of tools and implements, road and well maintenance.
212	Other Operating Expenses	Postage, uniforms and uniform allowances, hospitality, judiciary expenses, conferences and meetings, training, medical expenses, immigration costs, revaluation expenses, special payments, information services, traffic control expenses, licenses, relocation costs, bank charges, costs of investment, research and development and other operating expenses.
223	Structures	Includes network and electrical cabling, telephone installations, retrofitting, road construction, well and bridge construction.
226	Professional Services	Includes fees to consultants, legal fees, conveyance of cash, auctioneer's fees and consultancy contracts.
230	Contingencies	Includes allowance for shortages and emergencies.
232	Statutory Operating Expenses	Medical expenses for the Governor General and the Prime Minister.
233	Statutory Crown Expenses	Expenses for Crown cases.
235	Statutory Investment Expenses	Administrative and other costs relating to statutory investment.
236	Statutory Professional Expenses	Professional Services for the Audit Department Includes interest on treasury Bills, tax reserve and tax refund certificates, temporary borrowings, treasury notes and debentures.
241	Interest Expense	Includes legal and other expenses involved in raising new loans.
242	Expenses of Loans	Self-Explanatory.
250	Depreciation Expense	

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APPENDIX E

Classification of Items of Expenditure by Account Codes *Cont'd*

Account Code	Account Code Classification	Sub-Items
252	Bad Debt Expense	Self-Explanatory.
313	Subsidies	Includes subsidies to public and private institutions.
314	Grants to Individuals	Self-Explanatory.
315	Grants to Non-Profit organisations	Self-Explanatory.
316	Grants to Public Institutions	Self-Explanatory.
317	Subscriptions	Includes subscriptions to regional and international organizations
318	Retiring Benefits	Includes pensions and gratuities
319	Other Retiring Benefits	Includes cost of living allowances and ex-gratia payments
334	Statutory Grants	Includes statutory grants to individuals, revaluation and interest expenses of statutory drawing rights.
414	Grants to Individuals	Capital Grants to Individuals.
415	Grants to Non-Profit Organisations	Capital grants to non-profit organisations.
416	Grants to Public Institutions	Capital grants to public institutions.
417	Subscriptions	Capital subscriptions.
626	Reimbursable Allowances	Includes travel and sundry reimbursements.
628	Advances to Public Officers	Includes POLTA and loans to Parliamentarians.
629	Provision for Doubtful Accounts	Self-Explanatory.
630	Prepayments	Self-Explanatory.
650	Inventory	Provides for departmental inventory.
702	Sinking Fund Contributions	Provides for the establishment of sinking funds for the redemption of debt.

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APPENDIX E

Classification of Items of Expenditure by Account Codes *Cont'd*

Account Code	Account Code Classification	Sub-Items
721	Fund Investments	Provides for loans to local businesses for energy efficient and renewable energy projects.
724	Other Investments	Includes purchase of shares in public companies.
725	Statutory Investments	Includes investments in special drawing rights and promissory notes.
740	Medical Aid Scheme	Advances for Medical Aid.
750	Land Acquisition	Self-Explanatory.
751	Property and Plant	Includes buildings, air-condition units, water storage facilities and elevators.
752	Machinery and Equipment	Includes agricultural, road works and construction machinery, workshop, security, safety, office, medical, dental, telecommunications, photographic, electrical, printing, laboratory and survey equipment.
753	Furniture and Fixtures	Includes shelving, workstations, room dividers, ceiling fans, computer and server racking, cabinets and conference tables.
754	Leasehold Improvements	Provides for improvements to leased offices.
755	Computer Software	Self-explanatory.
756	Vehicles	Includes heavy duty, executive and standard vehicles.
785	Assets under Construction	Provides for professional services and materials for work in progress.
821	Accruals	Includes accrued interest expenses.
850	Tax Reserve Certificate	Provides for amortization.
851	Tax Refund Certificate	Provides for amortization.
852	Government Savings Bonds	Provides for amortization.
853	Local Commercial Bank Loans	Provides for amortization.

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APPENDIX E

Classification of Items of Expenditure by Account Codes *Concl'd*

Account Code	Account Code Classification	Sub-Items
854	Debentures & Treasury Notes	Provides for amortization.
855	Other Local Debt	Provides for amortization.
861	Foreign Debentures	Provides for amortization.
865	Loans from International Financial Institutions	Provides for amortization.
866	Loans from Other Governments & Governmental Agencies	Provides for amortization.
867	Foreign Commercial Bank Loans	Provides for amortization.

ANNEXED

ANNEX
ESTIMATES 2025-2026
CLIMATE CHANGE BUDGET BY STANDARD ACCOUNT CODE (SAC)

SAC	DESCRIPTION	CLIMATE CHANGE ADAPTATION \$	CLIMATE CHANGE MITIGATION \$	TOTAL \$
210	Supplies and Materials	222,100	64,000	286,100
212	Operating Expenses	764,794	1,242,800	2,007,594
223	Structures	1,192,000		1,192,000
226	Professional Services	5,610,289	6,680,157	12,290,446
414	Capital Grants to Individuals		6,000,000	6,000,000
752	Machinery & Equipment	1,963,000	2,566,095	4,529,095
756	Vehicles		2,476,157	2,476,157
785	Assets Under Construction	33,343,830	5,824,571	39,168,401
Grand Total		43,096,013	24,853,780	67,949,793

ANNEX
ESTIMATES 2025-2026
CLIMATE CHANGE BUDGET BY MINISTRY

HEAD	MINISTRY	SAC	DESCRIPTION	CLIMATE CHANGE ADAPTATION \$	CLIMATE CHANGE MITIGATION \$	TOTAL \$
13	Prime Minister's Office					
		226	Professional Services	1,785,180		1,785,180
	Totals			1,785,180		1,785,180
27	Ministry of Tourism and International Transport					
		212	Operating Expenses		100,000	100,000
	Totals				100,000	100,000
30	Attorney General					
		210	Supplies and Materials	30,000	60,000	90,000
	Totals			30,000	60,000	90,000
32	Ministry of Foreign Affairs and Foreign Trade					
		210	Supplies and Materials		4,000	4,000
		756	Vehicles		490,000	490,000
	Totals				494,000	494,000
33	Ministry of Home Affairs And Information					
		210	Supplies and Materials	10,000		10,000
		212	Operating Expenses		190,000	190,000
	Totals			10,000	190,000	200,000
40	Ministry of Transport and Works					
		223	Structures	1,110,000		1,110,000
		226	Professional Services	286,750		286,750
		785	Assets Under Constructi	33,343,830	1,500,000	34,843,830
	Totals			34,740,580	1,500,000	36,240,580
50	Post Office					
		752	Machinery & Equipment		4,000	4,000

HEAD	MINISTRY	SAC	DESCRIPTION	CLIMATE CHANGE ADAPTATION \$	CLIMATE CHANGE MITIGATION \$	TOTAL \$
			Totals		4,000	4,000
82	Ministry of Environment and National Beautification					
		210	Supplies and Materials	7,400		7,400
		212	Operating Expenses	601,200	952,800	1,554,000
		226	Professional Services	738,359	2,806,000	3,544,359
		752	Machinery & Equipment	1,250,000	500,000	1,750,000
		785	Assets Under Constructi		4,324,571	4,324,571
			Totals	2,596,959	8,583,371	11,180,330
83	Ministry of Agriculture, Food and Nutritional Security					
		210	Supplies and Materials	172,200		172,200
		212	Operating Expenses	128,194		128,194
		223	Structures	82,000		82,000
		226	Professional Services	2,800,000		2,800,000
		752	Machinery & Equipment	713,000		713,000
			Totals	3,895,394		3,895,394
84	Ministry of Labour, Social Security and Third Sector					
		212	Operating Expenses	35,400		35,400
			Totals	35,400		35,400
92	Ministry of Energy and Business Development					
		210	Supplies and Materials	2,500		2,500
		226	Professional Services		3,874,157	3,874,157
		752	Machinery & Equipment		2,062,095	2,062,095
		756	Vehicles		1,986,157	1,986,157
			Totals	2,500	7,922,409	7,924,909
93	Ministry of Housing, Lands and Maintenance					
		414	Capital Grants to Individ		6,000,000	6,000,000
			Totals		6,000,000	6,000,000
			Grand Total	43,096,013	24,853,780	67,949,793

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