

2017-06-27

OBJECTS AND REASONS

This Bill would grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2017.

Arrangement of Sections

1. Short title
2. Supplementary grant of \$177,268,253
3. Date on which grant took effect
4. Appropriation of sum granted

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year ended 31st March, 2017.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriations Act, 2016* for the services of the Island for the Financial Year ended 31st March, 2017 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2017 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2016-2017) Act, 2017*.

Supplementary grant of \$177,268,253

2. The Accountant General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year ended 31st March, 2017, the sum of one hundred and seventy-seven million, two hundred and sixty-eight thousand, two hundred and fifty-three dollars.

Date on which grant took effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2016 in addition to the sum granted by the *Appropriation Act, 2016*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 is appropriated from 1st April, 2016 for the purposes specified in the *Schedule*.

SCHEDULE*(Section 4)***PART I****ABSTRACTS OF THE APPROPRIATION GRANTS**

Service		Appropriated for 2016–2017
		\$
12.	Parliament	412,739
13.	Prime Minister's Office	1,317,304
21.	Ministry of Finance and Economic Affairs	38,471,124
23.	Ministry of Health	21,951,716
28.	Ministry of Home Affairs	1,556,150
30.	Attorney-General	610,120
40.	Ministry of Transport and Works	19,670,038
72.	Ministry of Agriculture, Food, Fisheries and Water Resource Management	17,574,519
73.	Ministry of Environment and Drainage	9,260,663
75.	Ministry of Housing, Lands and Rural Development	10,363,838
77.	Ministry of Education, Science, Technology and Innovation	46,000,000
78.	Ministry of Culture, Sports and Youth	80,042
79.	Ministry of Industry, International Business, Commerce and Small Business Development	10,000,000
		177,268,253

SCHEDULE - (Cont'd)

PART II

CURRENT AND CAPITAL

HEAD 12 - PARLIAMENT

<u>PROGRAMME 030</u>	- <u>PARLIAMENT</u>	
Sub-programme 0030	- Management Commission of Parliament	412,739

HEAD 13 - PRIME MINISTER'S OFFICE

<u>PROGRAMME 201</u>	- <u>IMMIGRATION REGULATORY SERVICES</u>	
Sub-programme 202	- Immigration Department	417,304
<u>PROGRAMME 495</u>	- <u>50TH ANNIVERSARY OF INDEPENDENCE CELEBRATIONS</u>	
Sub-programme 8500	- Secretariat for the 50 th Anniversary of Independence Celebrations	900,000

HEAD 21 - MINISTRY OF FINANCE AND ECONOMIC AFFAIRS

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7010	- General Management and Co-ordination Services	33,111,620
<u>PROGRAMME 113</u>	- <u>REVENUE COLLECTION</u>	
Sub-programme 0133	- Customs	3,900,000
<u>PROGRAMME 127</u>	- <u>REVENUE & NON-BANK REGULATORY</u>	
Sub-programme 0129	- Special Projects - Central Revenue Authority	1,459,504

SCHEDULE - (Cont'd)
PART II - (Cont'd)
CURRENT AND CAPITAL - (Cont'd)

HEAD 23 - MINISTRY OF HEALTH

<u>PROGRAMME 040</u>	- <u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 7045	- General Management and Co-ordination Services	2,500,000
<u>PROGRAMME 360</u>	- <u>PRIMARY HEALTH CARE SERVICES</u>	
Sub-programme 0414	- Branford Taitt Polyclinic	42,000
<u>PROGRAMME 361</u>	- <u>HOSPITAL SERVICES</u>	
Sub-programme 0375	- Queen Elizabeth Hospital	16,000,000
<u>PROGRAMME 363</u>	- <u>PHARMACEUTICAL PROGRAM</u>	
Sub-programme 0383	- Drug Service	254,372
<u>PROGRAMME 400</u>	- <u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0451	- Environmental Health Department	3,155,344

HEAD 28 - MINISTRY OF HOME AFFAIRS

<u>PROGRAMME 243</u>	- <u>CORRECTIVE AND REHABILITATION SERVICES</u>	
Sub-programme 0254	- Government Industrial Schools	67,440
<u>PROGRAMME 202</u>	- <u>FIRE FIGHTING SERVICES</u>	
Sub-programme 0203	- Fire Service Department	1,488,710

SCHEDULE - (Cont'd)
PART II - (Cont'd)
CURRENT AND CAPITAL - (Cont'd)

HEAD 30 - ATTORNEY GENERAL

<u>PROGRAMME 240</u>	-	<u>LEGAL SERVICES</u>	
Sub-programme 0245	-	Solicitor General's Chambers	91,620
<u>PROGRAMME 241</u>	-	<u>LEGAL REGISTRATION SERVICES</u>	
Sub-programme 0247	-	Registration Department	518,500

HEAD 40 - MINISTRY OF TRANSPORT AND WORKS

<u>PROGRAMME 516</u>	-	<u>PUBLIC TRANSPORTATION SERVICES</u>	
Sub-programme 0524	-	Provision for Traffic and Street Lighting	3,301,388
<u>PROGRAMME 517</u>	-	<u>TRANSPORT</u>	
Sub-programme 0527	-	Transport Board Subsidy	16,000,000
Sub-programme 0546	-	Improvement to Public Transport	368,650

**HEAD 72 - MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER
RESOURCE MANAGEMENT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Sub-programme 0161	-	Special Development Projects	600,000
<u>PROGRAMME 518</u>	-	<u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 0542	-	Barbados Water Authority	16,974,519

SCHEDULE - (Cont'd)
 PART II - (Cont'd)
 CURRENT AND CAPITAL - (Cont'd)

HEAD 73 - MINISTRY OF ENVIRONMENT AND DRAINAGE

<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0372	-	Sanitation Service Authority	6,140,492
<u>PROGRAMME 650</u>	-	<u>PRESERVATION AND CONSERVATION OF THE TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 0386	-	National Conservation Commission	3,120,171

HEAD 75 - MINISTRY OF HOUSING, LANDS AND RURAL DEVELOPMENT

<u>PROGRAMME 520</u>	-	<u>HOUSING PROGRAM</u>	
Sub-programme 0533	-	National Housing Corporation	10,363,838

HEAD 77 - MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION

<u>PROGRAMME 273</u>	-	<u>TERTIARY</u>	
Sub-programme 0284	-	University of the West Indies	45,000,000
Sub-programme 0569	-	Higher Education Development Unit	1,000,000

SCHEDULE - (Concl'd)
PART II - (Concl'd)
CURRENT AND CAPITAL - (Concl'd)

HEAD 78 - MINISTRY OF CULTURE, SPORTS AND YOUTH

PROGRAMME 425 - PROMOTION OF SPORTING
ACHIEVEMENT AND FITNESS

Sub-programme 0433 - Gymnasium 80,042

**HEAD 79 - MINISTRY OF INDUSTRY, INTERNATIONAL BUSINESS, COMMERCE
AND SMALL BUSINESS DEVELOPMENT**

PROGRAMME 128 - MICRO-ENTERPRISE DEVELOPMENT
(FUND ACCESS)

Sub-programme 0157 - Barbados Agency for Micro-Enterprise
Development (Fund Access) Services 10,000,000

Read three times and passed the House of Assembly this
day of _____, 2017.

Speaker

Read three times and passed the Senate this _____ day of
, 2017.

President