

## HOUSE OF ASSEMBLY

Resolved that the sum of TWENTY-ONE MILLION, SEVEN HUNDRED AND ELEVEN THOUSAND, FOUR HUNDRED AND SEVENTY-SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2019-2020 as shown in the Supplementary Estimates No.9 2019-2020 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2019 – 2020 No.9

HEAD	Code Number	Provision in Approved Estimates 2019 - 2020	Provision in Supplementary Estimates No. 1 - 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 10 GOVERNOR GENERAL <b>Programme: 001 Governor General Establishment</b> Subprogram: 0001 Governor General <i>Account Code: 756 Vehicles</i>	100010001	304,702		50,000
HEAD: 13 PRIME MINISTER'S OFFICE <b>Programme: 041 National Defence and Security Preparedness</b> Subprogramme: 0043 Barbados Defence Force <i>Account Code: 316 – Grants to Public Institutions</i>	130410043	42,500,000		3,247,319
HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT <b>Programme: 040 Direction and Policy Formulation</b> Subprogramme: 7060 General Management and Coordination Services <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 103 Employers Contribution</i> <i>Account Code: 226 Professional Services</i>	270407060	131,805 78,808 151,775		3,696 2,827 78,000

<b>Programme: 333 International Transport</b>				
Subprogramme: 7065 General Management and Coordination Services	273337065			
<i>Account Code: 212 Operating Expenses</i>		199,750		108,201
<b>Programme: 335 Air Transport and Infrastructure</b>				
Subprogramme: 0338 Air Traffic Management Services	273350338			
<i>Account Code: 206 Travel</i>		425,000		65,000
<i>Account Code: 226 Professional Services</i>		0		163,000
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
<b>Programme: 112 Financial Control and Treasury Management</b>				
Subprogramme: 0113 Tax Administration & Public Expenditure Management	341120113			
<i>Account Code: 211 Maintenance of Property</i>		2,225,501		77,099
<i>Account Code: 212 Operating Expenses</i>		300,000		133,507
<i>Account Code: 226 Professional Services</i>		100,000		387,867
<b>Programme: 113 Revenue Collection</b>				
Subprogramme: 0185 Barbados Revenue Authority	341130185			
<i>Account Code: 316 Grants to Public Institutions</i>		28,607,098		3,583,499
<i>Account Code: 416 Grants to Public Institutions</i>		1,464,375		865,473
Subprogramme: 0190 Tax Administration Infrastructure Reform Project	341130190			
<i>Account Code: 416 Grants to Public Institutions</i>		0		4,037,737
HEAD: 39 MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY				
<b>Programme: 040 Direction &amp; Policy Formulation Services</b>				

Subprogramme: 0490 International Business and Financial Services	390400490		
<i>Account Code: 226 – Professional Services</i>		22,800	1,602,888
Subprogramme: 0491 Department of Corporate Affairs and Intellectual Property	390400491		
<i>Account Code: 102 – Other Personal Emoluments</i>		101,724	131,413
<i>Account Code: 103 – Employers Contributions</i>		138,087	35,701
<i>Account Code: 752 – Machinery and Equipment</i>		0	30,000
HEAD: 75 MINISTRY OF HOUSING, LANDS AND RURAL DEVELOPMENT			
<b>Programme: 040 Direction &amp; Policy Formulation Services</b>			
Subprogram: 0531 Housing Planning Unit	750400531		
<i>Account Code: 226 Professional Services</i>		43,000	209,440
<b>Program: 520 Housing Program</b>			
Subprogram: 0533 National Housing Corporation	755200533		
<i>Account Code: 416 Grants to Public Institutions</i>		0	2,000,000
HEAD: 80 MINISTRY OF TRANSPORT, WORKS AND MAINTENANCE			
<b>Programme: 517 Transport</b>			
Subprogramme: 0546 Improvement to Public Transport	805170546		
<i>Account Code: 316 – Grants to Public Institutions</i>		1,582,579	2,448,809
HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION			
<b>Programme: 650 Preservation and Conservation of the Terrestrial and Marine Environment</b>			

Subprogramme: 0399 Botanical Gardens	826500399		
<i>Account Code: 211 Maintenance of Property</i>		373,500	500,000
Subprogramme: 0420 We Gathering Vision 2020	826500420		
<i>Account Code: 210 Supplies and Materials</i>		0	761,500
<i>Account Code: 212 Operating Expenses</i>		0	122,000
<i>Account Code: 226 Professional Services</i>		0	160,000
<i>Account Code: 751 – Property and Plant</i>		0	507,500
<i>Account Code: 752 – Machinery and Equipment</i>		0	249,000
HEAD: 85 MINISTRY OF YOUTH AND COMMUNITY EMPOWERMENT			
<b>Programme: 277 Youth Affairs and Sports</b>			
Subprogramme: 0566 Youth Development Program	852770566		
<i>Account Code: 315 – Grants to Non-Profit Organisations</i>		110,000	150,000

## **ADDENDUM**

The sum of fifty thousand dollars (\$50,000) should be approved under Head 10 – Governor General as follows:

<b>Head 10:</b>	<b>Governor General</b>
<b>Programme 001:</b>	<b>Governor General's Establishment</b>
<b>Sub-programme 0001:</b>	<b>Governor General</b>
<b>Account Code: 756</b>	<b>Vehicles - \$50,000</b>

A supplementary provision of fifty thousand dollars (\$50,000) is required in addition to the amount approved in the 2019-2020 Estimates to meet the cost of a replacement State Car for the Governor General in the current Financial Year.

## **ADDENDUM**

The sum of three million, two hundred and forty-seven thousand, three hundred and nineteen dollars (\$3,247,319) should be approved under Head 13 – Prime Minister's Office as follows:

<b>Head 13:</b>	<b>Prime Minister's Office</b>	
<b>Programme 041:</b>	<b>Defence and Security Preparedness</b>	
<b>Sub-programme 0043:</b>	<b>Barbados Defence Force</b>	
<b>Account Code 316:</b>	<b>Grants to Public Institutions</b>	<b>\$3,247,319</b>

The additional funding is required to meet operational costs for the remaining months of the financial year.

## **ADDENDUM**

The sum of four hundred and twenty thousand, seven hundred and twenty-four dollars (\$420,724) should be approved under Head 27 – Ministry of Tourism and International Transport as follows:

**Head 27:** **Ministry of Tourism and International Transport**

**Programme 040:** **Direction and Policy Formulation**

**Sub-programme 7060:** **General Management and Coordination Services**

Account Code: 102	Other Personal Emoluments	\$3,696
Account Code: 103	Employers Contribution	\$2,827
Account Code: 226	Professional Services	\$78,000

A supplementary provision of eighty-four thousand five hundred and twenty-three dollars (\$84,523) is required to meet expenditure needs for Personal Emoluments, National Insurance contributions and Professional Services.

**Programme 333:** **International Transport**

**Sub-programme 7065:** **General Management and Coordination Services**

<b>Account Code: 212</b>	<b>Operating Expenses</b>	<b>\$108,201</b>
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A supplementary provision of one hundred and eight thousand two hundred and one dollars (\$108,201) is to support the activities to be carried out in the transition of the Barbados Civil Aviation Department to a Civil Aviation Authority and to support the development and establishment of Barbados' Safety and Security Oversight System.

**Programme 335:** **Air Transport Infrastructure**

**Sub-programme 0338:** **Air Traffic Management Services**

<b>Account Code: 206</b>	<b>Travel</b>	<b>\$65,000</b>
<b>Account Code: 226</b>	<b>Professional Services</b>	<b>\$163,000</b>

A supplementary provision of two hundred and twenty-eight thousand dollars (\$228,000) is required to facilitate payment of transportation costs to Johnsons Stables and Garage Limited for facilitation of contractual staff travel and for payment to SATNAV Resources to provide consultancy services to the Barbados Civil Aviation Department, necessary for the development of the appropriate new instrument procedures and Aeronautical Information Publication charts in accordance with standards set by the International Civil Aviation Organisation.

## **ADDENDUM**

The sum of one million, eight hundred thousand and two dollars (\$1,800,002) should be approved under Head 39 – Ministry of International Business and Industry as follows:

<b>Head 39:</b>	<b>Ministry of International Business and Industry</b>	
<b>Program 040:</b>	<b>Direction and Policy Formulation Services</b>	
<b>Sub-program 0490:</b>	<b>International Business and Financial Services</b>	
<b>Account Code 226:</b>	<b>Professional Services</b>	<b>\$1,602,888</b>
<b>Account Code 752:</b>	<b>Machinery and Equipment</b>	<b>\$30,000</b>

The additional funding is required to design and construct an information technology solution for the substance requirements under the Barbados Economic and Substance Act, as well as to purchase computers for staff.

<b>Program 040:</b>	<b>Direction and Policy Formulation Services</b>	
<b>Sub-program 0491:</b>	<b>Department of Corporate Affairs and Intellectual Property</b>	
<b>Account Code 102:</b>	<b>Other Personal Emoluments</b>	<b>\$131,413</b>
<b>Account Code 103:</b>	<b>Employers Contributions</b>	<b>\$35,701</b>

The additional funding is required to supplement personal emoluments for the remainder of the financial year.



## **ADDENDUM**

The sum of two million, four hundred and forty-eight thousand, eight hundred and nine dollars (\$2,448,809) should be approved under Head 80 – Ministry of Transport, Works and Maintenance as follows:

<b>Head 80:</b>	<b>Ministry of Transport, Works and Maintenance</b>	
<b>Program 517:</b>	<b>Public Transport</b>	
<b>Sub-program 0546:</b>	<b>Improvement to Public Transport</b>	
<b>Account Code 316:</b>	<b>Grants to Public Institutions</b>	<b>\$2,448,809</b>

The sum of \$2,448,809 is required to continue the operations of the Transport Authority for the remainder of the financial year 2019-2020.

## **ADDENDUM**

The sum of one hundred and fifty thousand dollars (\$150,000) should be approved under Head 85 – Ministry of Youth and Community Empowerment as follows:

<b>Head 85:</b>	<b>Ministry of Youth and Community Empowerment</b>
<b>Program 277:</b>	<b>Youth Affairs</b>
<b>Sub-program 0566:</b>	<b>Youth Development Programme</b>
<b>Account Code 315:</b>	<b>Grants to Non-Profit Organisations - \$150,000</b>

The sum of \$150,000 is required to provide a subvention to the Nature Fun Ranch.