HOUSE OF ASSEMBLY

Resolved that the sum of ONE MILLION, AND ELEVEN THOUSAND, AND EIGHTY-TWO DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2019-2020 as shown in the Supplementary Estimates No.14 2019-2020 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2019 – 2020 No.14

Supplementary Estimates 2019 – 2020 No.14				
HEAD	Code Number	Provision in Approved Estimates 2019 - 2020	Provision in Supplementary Estimates No. 1 - 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 29 OFFICE OF THE DIRECOR OF PUBLIC PROSECUTIONS				
Programme: 230 Administration of justice				
Subprogramme: 0230 Office of the Director of Public Prosecutions	292300230			
Account Code:226 Professional Services		0		33,535
HEAD: 30 ATTORNEY GENERAL				
Programme: 240 Legal Services				
Subprogramme: 0246 Parliamentary Counsel Services	302400246			
Account Code:226 Professional Services		588,876		250,000
Programme: 244 Police Services				
Subprogramme: 0256 General Police Services	302440256			
Account Code:102 Other Personal Emoluments		10,609,600		727,547

ADDENDUM

HEAD 29: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS AND HEAD 30: ATTORNEY GENERAL

The Office of the Attorney General is seeking the sum two hundred and eighty-three thousand, five hundred and thirty-five dollars. (\$283,535.00) to supplement Head 29: Office of the Director of Public Prosecutions and Head 30: Attorney General in the Estimates of Expenditure for the Financial Year 2019-2020 as follows:

Head 29:

Office of the Director of Public '''

Prosecutions

Programme 230:

Administration of Justice

Sub-Programme 0230:

Office of the Director of Public

Prosecutions

Standard Account Code 226: Professional Services

Item 62226100:

Fees for Professional Services

Total

\$33,535.00

2. The sum of \$33,535.00 is requested to meet the cost for contractual positions of Crown Counsels to assist in alleviating the volume of cases in the Department to the end of the Financial Year.

Head 30:

Attorney General

Programme 240:

Legal Services

Sub-Programme 0246:

Parliamentary Counsel Services

Standard Account Code 226: Professional Services

Item 62226100:

Fees for Professional Services

Total

\$250,000.00

3. The sum of \$250,000.00 is requested to meet the cost of consultants identified to provide specific legal services on contract before the end of the Financial Year.

<u>ADDENDUM</u>

HEAD 30: ATTORNEY GENERAL

The Office of the Attorney General is seeking the sum Seven hundred and twenty-seven thousand, five hundred and forty-seven dollars. (\$727,547.00) to supplement Head 30: Attorney General in the Estimates of Expenditure for the Financial Year 2019-2020 as follows:

Head 30:

Attorney General

Program 0244:

Police Services

Subprogram 0256:

General Police Services

Standard Account Code 102: Personal Emoluments

Item 62102200

Total:

\$727,547.00

The sum of \$727,547.00 is requested to meet the cost of Salaries to 2. the end of the Financial Year.