

HOUSE OF ASSEMBLY

Resolved that the sum of FIFTY-FOUR MILLION NINE AND EIGHTY-THREE THOUSAND FOUR HUNDRED AND TWENTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2018-2019 as shown in the Supplementary Estimates No.11 2018-2019 which forms the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2018 – 2019 No.11

HEAD	Code Number	Provision in Approved Estimates 2018 - 2019	Provision in Supplementary Estimates No. 1-10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 13: PRIME MINISTER'S OFFICE Program: 041 National Defence and Security Preparedness Subprogram: 0043 Barbados Defence Force Account Code: 316 – Grants to Public Institutions	130410043	43,500,000	2,174,986	1,500,000
HEAD: 28 MINISTRY OF HOME AFFAIRS Program: 040 Direction and Policy Formulation Services Subprogram: 0241 National Council on Substance Abuse Account Code: 316 – Grants to Public Institutions	280400241	2,145,144	14,085	1,000,000
Program: 244 Police Services Subprogram: 0255 Police Headquarters and Management Account Code: 752 – Machinery and Equipment	282440255	483,155	5,639,640	1,300,000

APPENDIX I

HEAD: 30 OFFICE OF THE ATTORNEY
GENERAL

Program: 241 Legal Registration Services

Subprogram: 0247 Registration Department 302410247

Account Code: 752 – Machinery and Equipment 22,967 330,362 47,000

Subprogram: 0248 Supreme Court 302410248

Account Code: 226 – Professional Services 87,240 25,000

Account Code: 752 – Machinery and Equipment 104,350 81,420

Account Code: 755 – Computer Software 10,000 30,000

HEAD: 34 MINISTRY OF FINANCE,
ECONOMIC AFFAIRS AND INVESTMENT

Program: 113 Revenue Collections

Subprogram: 0185 Barbados Revenue Authority 341130185

Account Code: 318 – Retiring Benefits 1,000,000

**Program: 120 Operations of NIS & National
Security**

Subprogram: 0142 National Insurance
Department 341200142

Account Code: 316 – Grants to Public Institutions 25,000,000

Program: 121 Economic & Social Planning

Subprogram: 7013 General Management and
Coordination Services 341217013

Account Code: 316 – Grants to Public Institutions 18,000,000

APPENDIX I

HEAD 85: Ministry of Youth and Community Empowerment			
Program: 277 Youth Affairs and Sports			
Subprogram: 0565 Youth Entrepreneurship Scheme	852770565		
Account Code: 315 – Grants to Non –Profit Organisations		132,000	1,500,000
HEAD 87: Ministry of Education, Technological and Vocational Training			
Program: 421 Occupational Training			
Subprogram: 0423 Barbados Vocational Training Board	874210423		
Account Code: 316 – Grants to Public Institutions		12,853,407	2,500,000
Subprogram: 0424 TVET Council	874210424		
Account Code: 316 – Grants to Public Institutions		3,377,449	3,000,000