

HOUSE OF ASSEMBLY

Resolved that the sum of THIRTY ONE MILLION TWO HUNDRED AND TWELVE THOUSAND FIVE HUNDRED AND THIRTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2020-2021 as shown in the Supplementary Estimates No.8 2020-2021 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2020 – 2021 No.8

HEAD	Code Number	Provision in Approved Estimates 2020 - 2021	Provision in Supplementary Estimates No. 1-7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 13 PRIME MINISTER'S OFFICE</p> <p>Programme: 425 Promotion of Sporting Achievement & Fitness</p> <p>Subprogramme: 0489 Kensington Oval Management Inc.</p> <p><i>Account Code:316 Grants to Public Institutions</i></p>	134250489	687,566		819,354
<p>HEAD: 15 CABINET OFFICE</p> <p>Programme: 070 Cabinet Secretariat</p> <p>Subprogramme: 7020 General Management and Coordination Services</p> <p><i>Account Code: 212 Operating Expenses</i></p> <p><i>Account Code: 230 Contingencies</i></p>	150707020	586,850		145,525
		152,000		1,000,000
<p>Programme: 071 Constitutional and Statutory Authority</p> <p>Subprogramme: 0073 Electoral and Boundaries Commission</p> <p><i>Account Code: 212 Operating Expenses</i></p>	150710073	180,425		315,828
<p>HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</p> <p>Program 040: Direction and Policy Formulation Services</p> <p>Subprogramme: 7060 General Management and Coordination Services</p>	270407060			

<i>Account Code: 212 Operating Expenses</i>		208,624		50,000
Subprogramme: 0599 National Tourism Programme	270400599			
<i>Account Code: 102 Other Personal Emoluments</i>		217,377		220,721
<i>Account Code: 103 Employers Contributions</i>		38,030		15,109
Program 335: Air Transport Infrastructure				
Subprogramme: 0338 Air Traffic Management Services	273350338			
<i>Account Code: 102 Other Personal Emoluments</i>		460,366		250,000
<i>Account Code: 103 Employers Contributions</i>		330,137		215,000
<i>Account Code: 211 Maintenance of Property</i>		197,300		70,685
<i>Account Code: 752 Machinery and Equipment</i>		304,650		65,000
HEAD: 30 OFFICE OF THE ATTORNEY GENERAL				
Program 040: Direction and Policy Formulation Services				
Subprogramme: 7075 General Management and Coordination Services	300407075			
<i>Account Code: 226 Professional Services</i>		573,918	840,000	1,000,000
Subprogramme: 0240 Forensic Services	300400240			
<i>Account Code: 208 Rental of Property</i>		71,309		71,309
<i>Account Code: 211 Maintenance of Property</i>		271,460		287,248
Program 240: Legal Services				
Subprogramme: 0246 Parliamentary Counsel Services	302400246			
<i>Account Code: 226 Professional Services</i>		400,000		400,000
Program 244: Police Services				
Subprogramme: 0255 Police Headquarters and Management	302440255			
<i>Account Code: 210 Supplies and Material</i>		268,259		295,956
<i>Account Code: 211 Maintenance of Property</i>		3,088,971		2,386,069
<i>Account Code: 752 Machinery and Equipment</i>		4,052,499		379,971

Subprogramme: 0256 General Police Services	302440256		
<i>Account Code: 211 Maintenance of Property</i>		3,967,835	233,306
<i>Account Code: 756 Vehicles</i>		2,485,500	267,384
HEAD: 31 MINISTRY OF INNOVATION, SCIENCE AND SMART TECHNOLOGY			
Program 040: Direction and Policy Formulation Services			
Subprogramme: 7157 General Management and Coordination Services	310407157		
<i>Account Code: 207 Utilities</i>		173,764	124,705
<i>Account Code: 208 Rental of Property</i>		0	68,588
<i>Account Code: 210 Supplies and Materials</i>		28,000	129,991
<i>Account Code: 211 Maintenance of Property</i>		20,200	177,763
<i>Account Code: 212 Operating Expenses</i>		275,000	4,935
<i>Account Code: 223 Structures</i>		0	1,001,093
<i>Account Code: 226 Professional Services</i>		0	601,209
<i>Account Code: 751 Property and Plant</i>		0	54,000
Subprogramme: 0504 Public Sector Modernisation	310400504		
<i>Account Code: 210 Supplies and Materials</i>		0	26,638
<i>Account Code: 753 Furniture and Fittings</i>		0	3,490
Program 043: Application of Modern Information Technology			
Subprogramme: 0087 Shared Services	310430087		
<i>Account Code: 207 Utilities</i>		1,122,161	461,084
<i>Account Code: 211 Maintenance of Property</i>		55,000	765,129
<i>Account Code: 226 Professional Services</i>		876,000	156,666
<i>Account Code: 755 Computer Software</i>		80,000	162,000
HEAD: 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS			
Program 040: Direction and Policy Formulation Services			
Subprogramme: 7070 General Management and Coordination Services	330407070		

<i>Account Code: 102 Other Personal Emoluments</i>		84,844	115,000
<i>Account Code: 103 Employers Contributions</i>		130,000	12,800
<i>Account Code: 226 Professional Services</i>		20,000	235,000
Subprogramme: 7156 General Management and Coordination Services	330407156		
<i>Account Code: 316 Grants to Public Institutions</i>		0	913,195
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT			
Program 113: Revenue Collection			
Subprogramme: 0185 Barbados Revenue Authority	341130185		
<i>Account Code: 316 Grants to Public Institutions</i>		28,807,098	2,152,444
Program 116: Supplies & Purchasing Management			
Subprogramme: 0192 Government Procurement Department	341160192		
<i>Account Code: 211 Maintenance of Property</i>		80,010	62,000
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS			
Program 040: Direction and Policy Formulation Services			
Subprogramme: 7155 General Management and Coordination Services	350407155		
<i>Account Code: 315 Grants to Non-profit Organisations</i>		822,508	75,000
HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES			
Program 511: Drainage Services			
Subprogramme: 0515 Maintenance of Drainage to Prevent Flooding	815110515		
<i>Account Code: 206 Travel</i>		70,000	17,551
<i>Account Code: 211 Maintenance of Property</i>		1,000,000	647,400
<i>Account Code: 223 Structures</i>		159,865	590,000

Program 512: Scotland District Special Works				
Subprogramme: 0516 Scotland District Special Works	815120516			
<i>Account Code: 785 Assets Under Construction</i>		2,600,000		2,000,000
HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Program 650: Preservation and Conservation of the Terrestrial and Marine Environment				
Subprogramme: 0386 National Conservation Commission	826500386			
<i>Account Code: 212 Operating Expenses</i>		4,867,000		2,012,337
<i>Account Code: 752 Machinery and Equipment</i>		0		539,593
Subprogramme: 0399 Botanical Gardens	826500399			
<i>Account Code: 208 Rental of Property</i>		19,000		12,000
<i>Account Code: 210 Supplies and Material</i>		64,450		115,000
<i>Account Code: 211 Maintenance of Property</i>		440,900		15,000
<i>Account Code: 212 Operating Expenses</i>		30,550		1,248,000
<i>Account Code: 751 Property and Plant</i>		0		24,000
HEAD: 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY				
Program 160: Measures to Stimulate Increased Crop Production				
Subprogramme: 0163 Food Crop Research Development and Extension	831600163			
<i>Account Code: 752 Machinery and Equipment</i>		60,000		945,000
Subprogramme: 0637 Barbados Agricultural Management Company	831600637			
<i>Account Code: 316 Grants to Public Institutions</i>		1,500,000	4,229,190	2,645,400
<i>Account Code: 416 Grants to Public Institutions</i>		0		3,468,492

Program 162: Resource Development and Protection				
Subprogramme: 0167 Scotland District Development	831620167			
<i>Account Code: 752 Machinery and Equipment</i>		936,400		127,000
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Program 400: Environmental Health Services				
Subprogramme: 0371 Vector Control	864000371			
<i>Account Code: 210 Supplies and Materials</i>		209,152		82,191
<i>Account Code: 226 Professional Services</i>		0		258,400
<i>Account Code: 752 Machinery and Equipment</i>		0		398,971
HEAD: 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT				
Program 277: Youth Affairs and Sports				
Subprogramme: 0566 Youth Development Programme	912770566			
<i>Account Code: 315 Grants to Non-profit Organisations</i>		0		75,000
HEAD: 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP				
Program 040: Direction and Policy Formulation Services				
Subprogramme: 0461 Business Development	920400461			
<i>Account Code: 212 Operating Expenses</i>		135,450		200,000

ADDENDUM

HEAD 13	Prime Minister's Office	
PROGRAMME 425	Promotion of Sporting Achievement & Fitness	
SUB-PROGRAMME 0489	Kensington Oval Management Inc.	
ACCOUNT CODE 316	Grants to Public Institutions	\$819,354

Supplementary provision required to cover the shortfall under recurrent expenditure for the Kensington Oval Management Inc. for the Financial Year 2020-2021.

ADDENDUM

Request for Supplementary Provision to Cover the Cost of Purchasing the Humanitarian Service Award Medals and Barbados' Contribution to the Natural Disaster Relief Fund in Central America

A supplementary provision in the sum of one million, one hundred and forty-five thousand, five hundred and twenty-five dollars (\$1,145,525.00) is requested to cover the cost of purchasing the Humanitarian Service Award medals and Barbados' contribution to the Natural Disaster Relief Fund in Central America. The supplementary provision is as follows:

Head 15: Cabinet Office
Programme 070: Cabinet Secretariat
Sub-Programme 7020: General Management and
Coordination Services

Account Code 212: Operating Expenses \$145,525.00

Head 15: Cabinet Office
Programme 070: Cabinet Secretariat
Sub-Programme 7020: General Management and
Coordination Services

Account Code 230: Contingencies \$1,000,000.00

Supplementary funds in the amount of \$315,828 is required for

Head 15: Cabinet Office
Programme 071: Constitutional and Statutory Authority
Sub-programme 0073: Electoral and Boundaries
Commission

Account Code 212: Other Operating Expenses \$315,828

The sum of \$315,828 is required to meet the costs incurred in the administration of the November 11, 2020 by-election.

ADDENDUM

The sum of eight hundred and eighty-six thousand five hundred and fifteen dollars (\$886,515) should be approved under Head 27– Ministry of Tourism and International Transport as follows:

Head 27: Ministry of Tourism and International Transport

Program 040: Direction and Policy Formulation Services

Subprogram 7060: General Management and Coordination Services

Account Code: 212 Other Operating Expenses - \$50,000

Subprogram 0599: National Tourism Programme

Account Code: 102 Other Personal Emoluments - \$220,721

Account Code: 103 Employer's Contribution of National Insurance - \$15,109

Program 335: Air Transport Infrastructure

Subprogram 0338: Air Traffic Management Services

Account Code 102: Other Personal Emoluments - \$250,000

Account Code 103: Employer's Contributions - \$215,000

Account Code 211: Maintenance of Property - \$70,685

Account Code 752: Machinery and Equipment - \$65,000

The sum of \$886,515 is required to facilitate the payment of salaries, other operating expenses, remediation and Industrial cleaning works to the ground floor of the BCAD building and to set up an IT server and domain in the BCAD

ADDENDUM

The sum of five million, three hundred and twenty one thousand two hundred and forty-three dollars (\$5,321,243) should be approved under Head 30 – Office of the Attorney General to supplement the Estimates of Expenditure for the Financial Year 2020-2021 as follows:

Head 30:	Attorney General
Program 040:	Direction and Policy Formulation Services
Sub-Program 7075:	General Management & Coordination Services
Accounting Code 226:	Professional Services - \$1,000,000
Sub-Program 0240:	Forensic Services
Accounting Code 208:	Rental of Property - \$71,309
Accounting Code 211:	Maintenance of Property - \$287,248
Program 240:	Legal Services
Sub-Program 0246:	Parliamentary Counsel Services
Accounting Code 226:	Professional Services - \$400,000
Programme 244:	Police Services
Subprogram 0255	Police Headquarters and Management
Account Code 210:	Supplies and Materials - \$295,956
Account Code: 211	Maintenance of Property - \$2,386,069
Account Code 752:	Machinery and Equipment - \$379,971
Sub-Program 0256:	General Police Services
Accounting Code 211:	Maintenance of Property - \$233,306
Accounting Code 756:	Vehicles - \$267,384

The supplementary provision of five million three hundred and twenty one thousand two hundred and forty-three dollars (\$5,321,243) is required to supplement Supplies and Materials, Professional Services, Maintenance of Property and vehicles under the Ministry.

ADDENDUM

The sum of three million seven hundred and thirty-seven thousand two hundred and ninety-one dollars (\$3,737,291) should be approved under Head 31– Ministry Innovation, Science and Smart Technology as follows:

Head 31: Ministry of Innovation, Science and Smart Technology

Program 040: Direction and Policy Formulation Services

Subprogram 7157: General Management and Coordination Services

Account Code: 207 Utilities - \$124,705

Account Code: 208 Rental of Property - \$68,588

Account Code: 210 Supplies and Materials - \$129,991

Account Code: 211 Maintenance of Property - \$177,763

Account Code: 212 Operating Expenses - \$4,935

Account Code: 223 Structures - \$1,001,093

Account Code: 226 Professional Services - \$601,209

Account Code: 751 Property and Plant - \$54,000

Subprogram 0504: Public Sector Modernisation

Account Code: 210 Supplies and Materials - \$26,638

Account Code: 753 Furniture and Fittings - \$3,490

Program 043: Application of Modern Information Technology

Subprogram 0087: Shared Services

Account Code: 207 Utilities - \$461,084

Account Code: 211 Maintenance of Property - \$765,129

Account Code: 226 Professional Services – \$156,666

Account Code: 755 Computer Software - \$162,000

The sum of \$3,737,291 is required to facilitate the expansion of the Country Signing Certification Authority (CSCA) to include two (2) Certificate Signings for the National Digital/Mobile Identity System and Replacement of the Barbados National Identification Card Project.

To extend the contract of the communications and public relations company to March 31, 2021 under the National Digital/Mobile Identity System and Replacement of the Barbados National Identification Card Project;

For the procurement of chairs, desks, monitors and other supplies for staff of the Public Sector Modernisation Unit, MIST;

For contracting IT professionals to assist with the National Digital/Mobile Identity System and Replacement of the Barbados National Identification Card Project;

To extend the contract of the SMART City Technical Lead and to contract the services of a Project Manager for the SMART City Wi-Fi Project in Bridgetown;

To make outstanding payments to Digicel for the Government Wide Area Network (GWAN);

For the Digitisation Project including costs associated with the Sanitation Service Building at Vaucluse, St. Thomas;

To facilitate payments to Cloud Caribe, TSL Barbados Limited and CTI Global for hosting and monitoring services, renewal of the Palo Alto Firewalls, backup of the Data Centre;

For the purchase/renewal of cybersecurity software Dark Trace and Acunetics;

To contract the services of international cybersecurity company Hitachi to undertake a forensics investigation and log review on the Immigration Department's website to determine if there was any evidence of exploitation of the information relating to the Ross University.

ADDENDUM

The Ministry of Home Affairs, Information and Public Affairs is seeking the sum of one million two hundred and seventy five thousand nine hundred and ninety-five dollars (\$1,275,995) to supplement the Estimates of Expenditure for the Financial Year 2020-2021 as follows:

Head 33: Ministry of Home Affairs, Information and Public Affairs

Programme 040: Direction and Policy Formulation Services

Subprogram 7070 General Management and Coordination Services

Account Code: 102 – Other Personal Emoluments - \$115,000

Account Code: 103 – Employers Contributions - \$12, 800

Account Code 226 – Professional Services - \$235,000

Subprogram 7156 General Management and Coordination Services

Account Code: 316 Grants to Public Institutions \$913,195

The amount of \$362,800 is required to supplement Personal Emoluments and Professional Services under General Management and Coordination Services. Funds of \$913,195 on behalf of the Caribbean Broadcasting Corporation to cover expenses related to the plant and equipment of the said Corporation.

ADDENDUM

The sum of two million two hundred and fourteen thousand four hundred and forty-four dollars (\$2,214,444) should be approved under Head 34– Ministry of Finance, Economic Affairs and Investment as follows:

Head 34:	Ministry of Finance, Economic Affairs and Investment
Program 113:	Revenue Collection
Subprogram 0185:	Barbados Revenue Authority

Account Code: 316 Grants to Public Institutions - \$2,152,444

The sum of \$2,152,444 provides for service and maintenance of the TAMIS System as well as the payment of pension benefits.

Program 116:	Supplies and Purchasing Management
Subprogram 0192:	Government Procurement Department

Account Code: 211 Maintenance of Property - \$62,000

The sum of \$62,000 provides for repairs to the Government Procurement Department.

ADDENDUM

HEAD 35 Ministry of People Empowerment and Eder Affairs

PROGRAMME 040: Direction and Policy Formulation Services

SUB-PROGRAMME 7070 General Management and Coordination Services

ACCOUNT CODE 315: Grants to Non-Profit Organisations \$75,000

Supplementary provision required to cover the grant to the Barbados Vagrants and Homeless Society.

ADDENDUM

The sum of three million two hundred and fifty-four thousand nine hundred and fifty-one dollars (\$3,254,951) should be approved under Head 81– Ministry of Transport, Works and Water Resources as follows:

Head 81:	Ministry of Transport, Works and Water Resources
Program 511:	Drainage Services
Subprogram 0515:	Maintenance of Drainage to Prevent Flooding

Account Code: 206 Travel - \$17,551

Account Code: 211 Maintenance of Property - \$647,400

Account Code: 223 Structures - \$590,000

The sum of \$1,254,951 is required to continue the work of the Drainage Division as it relates to wells and associated works.

Program 512:	Scotland District Special Works
Subprogram 0516:	Scotland District Special Works

Account Code: 785 Assets Under Construction - \$2,000,000

The sum of \$2,000,000 is being sought to continue the gabion works project which started at Fruitful Hill, St. Joseph on October 19, 2020 and is to be extended across the whole Scotland District.

ADDENDUM

Head 82: Ministry of Environment and National Beautification

The sum of BDS\$2,551,930 is being sought to supplement Head 82: Ministry of the Environment and National Beautification as follows -

Program 650: Preservation and Conservation of the Terrestrial and Marine Environment

Subprogram 0386: National Conservation Commission

Standard Account Code 212: Operating Expenses \$2,012,337

Standard Account Code 752: Machinery and Equipment \$539,593

The sum of BDS\$2,551,930 is required to facilitate the engagement of 360 contract workers to continue the work under the 'Barbados Beautification Program' managed by the National Conservation Commission to end of the financial year 2020-2021.

ADDENDUM

Head 82: Ministry of Environment and National Beautification

The sum of BDS\$1,414,000 is being sought to supplement Head 82:
Ministry of the Environment and National Beautification as follows -

Program 650: Preservation and Conservation of the Terrestrial and Marine
Environment

Subprogram 0399: National Botanical Gardens

Standard Account Code 208: Rental of Property **(\$12,000)**

Standard Account Code 210: Supplies and Material **(\$115,000)**

Standard Account Code 211: Maintenance of Property **(\$15,000)**

Standard Account Code 212: Operating Expenses **(\$1,248,000)**

Standard Account Code 751: Property and Plant **(\$24,000)**

The sum of BDS**\$1,414,000** is required to facilitate the development of the
International Component of the National Botanical Gardens during the financial year
2020-2021

ADDENDUM

The sum of \$7,185,892 is being sought to supplement Head 83: Ministry of Agriculture and Food Security as follows:

Head 83:	Ministry of Agriculture and Food Security	
Programme:160	Measures to Stimulate Increased Crop Production	
Sub-programme 0163:	Food Crop, Research, Development & Extension	
Account Code 752:	Agricultural Machinery	\$945,000
Sub-programme 0637:	Barbados Agricultural Management Company	
Account Code 316:	Grants to Public Institutions	\$2,645,400
Account Code 416:	Grants to Public Institutions	\$3,468,492
Programme:162	Measures to Stimulate Increased Crop Production	
Sub-programme 0167:	Scotland District Development	
Account Code 752:	Agricultural Machinery	\$127,000

The sum of \$4,540,492 is required to purchase capital equipment and \$2,645,400 to provide support for Climate Mitigation Subsidy for the Ministry of Agriculture and Food Security.

ADDENDUM

The sum of seven hundred and thirty-nine thousand, five hundred and sixty-two thousand dollars (739,562) should be approved under: Head 86 - Ministry of Health and Wellness as follows

Program 400 - Environmental Health Services

Sub- Program 0371-Vector Control Unit

Account Code 210-Supplies & Materials - \$ 82,191

Account Code 226-Professional Services - \$ 258,400

Account Code 752-Machinery & Equipment - \$ 398,971

The sum of \$739,562 is to facilitate the cost of additional hand held foggers and to meet the cost of additional persons to enable fogging with respect to the mosquito eradication programme.

ADDENDUM

The sum of two hundred thousand dollars (\$200,000) should be approved under Head 92– Ministry of Energy, Small Business and Entrepreneurship as follows:

Head 92:	Ministry of Energy, Small Business and Entrepreneurship
Program 040:	Direction and Policy Formulation
Subprogram 0461:	Business Development

Account Code: 212 Operating Expenses - \$200,000

The sum of \$200,000 is required to finance the initial operations of the Financial Literacy Bureau.

ADDENDUM

The sum of seventy-five thousand dollars (\$75,000) should be approved under Head 91– Ministry of Youth, Sports and Community Empowerment as follows:

Head 91:	Ministry of Youth, Sports and Community Empowerment
Program 277:	Youth Affairs and Sports
Subprogram 0566:	Youth Development Programme

Account Code: 315 Grants to Non-Profit Organisations -
\$75,000

The sum of \$75,000 provides for the Nature Fun Ranch.