



### **Annual Report**

of

### The Operations of The Barbados Drug Service

For Fiscal Year April 1, 2017- March 31, 2018

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### LIST OF ABBREVIATIONS

ADR(s) Adverse Drug Reaction(s)
AND St. Andrew Out-Patients Clinic

BDS Barbados Drug Service

BDSPS Barbados Drug Service Pharmacy Service

BLR Branford Taitt Polyclinic

BNDF Barbados National Drug Formulary
CARPHA Caribbean Public Health Agency
CRS Caribbean Regulatory System
DFC Drug Formulary Committee
DFCs Duty free certificates

DI Drug Inspectorate
DIC Drug Information Centre

D&TC Drug and Therapeutics Committee

EDC Edgar Cochrane Polyclinic
ESW Electronic Single Window
FM Financial Management
GER Geriatric Hospital
GLE Glebe Polyclinic
ID Identification card

INCB International Narcotic Control Board

JON David Thompson Health & Social Services Centre

JOS St. Joseph Out-Patients Clinic
MBY Maurice Byer Polyclinic
MPC Maximum Price Contract

NGO Non Governmental Organisations

NRA/RR National Regulatory Authority of Regional Reference

PPP Private Participating Pharmacies

PSY Psychiatric Hospital
PV Pharmacovigilance
QEH Queen Elizabeth Hospital
RAP Randal Phillips Polyclinic
SADs Specially Authorised Drugs
SBS Special Benefit Service
SIS Supply and Inventory Service

SIX St. Philip Polyclinic
SPH St. Philip District Hospital
SWS Winston Scott Polyclinic
THO St. Thomas Out-Patients Clinic

VAT Value added Tax

WAR Eunice Gibson Polyclinic WHO World Health Organisation

### 1.0 Executive Summary

### 1.1 HISTORIC OVERVIEW

The Barbados Drug Service (BDS), as established in 1980, is the national regulatory agency on pharmaceuticals and has responsibilities for the selection, procurement, distribution, utilization and monitoring of formulary drugs and other narcotic and control preparations.

The BDS seeks to ensure that the practice of pharmacy in Barbados is maintained in a safe, efficient, accessible, and well regulated environment to achieve optimum patient care and service at all times. This includes providing a continuous supply of formulary drugs to all Government healthcare institutions and the Private Participating Pharmacies and rationalising their use and reducing their cost to the public whilst. improving and strengthening the inventory and general management systems of the Government pharmacies. It also includes making arrangements for the selection, procurement, distribution and utilisation of formulary drugs; as well as providing certain categories of persons with drugs free of cost at point of service in both the public and private sectors; Preparing, maintaining and updating the Barbados National Drug Formulary (BNDF); monitoring and controlling the importation, exportation and use of the narcotic and psychotropic drugs as set out under the Narcotic and Psychotropic Conventions of 1961 and 1971 respectively; and providing information on drugs and related items to all health care professionals in Barbados and the CARICOM countries.

To ensure that the pharmaceutical progress is in pace with the international developments while maintaining the mission of the organisation, the Government of Barbados has charged the BDS with the following responsibilities:

- (1) The Barbados National Drug Formulary (BNDF),
- (2) The Supply and Inventory (S&I),
- (3) The Special Benefit Service (SBS),
- (4) The Barbados Drug Service Pharmacy Service (BDSPS),
- (5) The Drug Inspectorate (DI),
- (6) The Drug Information Centre (DIC),
- (7) Pharmacovigilance (PV), and
- (8) Administration and Financial Management (AFM)

Supporting this work are 103 technical and support staff, working from the BDS headquarters in Warrens Towers II, St. Michael and 14 strategically positioned pharmacies located in ten of the eleven parishes. One year after the establishment of the BDS under the Drug Service Act 1980-58 and the Financial (Drug Service) Rules, 1980 it took on additional private sector dispensing functions to serve persons 65 years of age and over, children under 16 years of age, and person who received prescribed formulary medicines for the treatment of hypertension, diabetes, cancer, and asthma. Epilepsy and glaucoma was later added.

### 1.2 OVERVIEW OF THE 2017-18 FISCAL YEAR

The BDS worked towards achieving the goals as set out in the BDS Plans for Budget Year 2017-18 and fulfilling the mission: "To provide quality pharmaceuticals to all residents of Barbados at an affordable price and to serve the beneficiaries in a courteous and efficient manner." The BDS' goals for the 2017-18 fiscal year were primarily focused on the complex task of strengthening the Information Technology capabilities of the organisation through networking the 14 BDS public pharmacies and the Psychiatric Hospital pharmacy to the Ministry of Health's Network, updating the dispensing software in the pharmacies through the introduction of the MedData software, and creating and updating the BDS Website.

The BDS succeeded in connecting 3 of the 15 public pharmacies to the Ministry of Health's Network, namely the St. Philip polyclinic, Eunice Gibson polyclinic and the Psychiatric Hospital pharmacies. No progress was made in commencing the use of the MedData software and there was 75% achievement in the developing the BDS website.

In terms of strengthening the pharmaceutical selection process through evidence based guidelines, the BDS with the support of the Drug Formulary Committee successfully completed a two-day workshop to review the Barbados National Drug Formulary. Several additions and deletions were made to the formulary to allow for improved patient care through the rational use of drugs.

The continuous supply of formulary drugs was a challenge but the BDS worked with the local suppliers to minimize any critical out of stock situations. In this regard, the BDS continued its service of providing formulary pharmaceuticals in the public and private sectors. In the 2017-18 financial year, 827,067 prescriptions were dispensed by the 99 Private Participating Pharmacies (PPP) under the SBS programme at a cost of \$9,881,643.77; and the 14 public pharmacies located in 9 polyclinics, 3 outpatient clinics and 2 district hospitals, dispensed 1,170,306 prescriptions at a cost of \$10,080,029.

The regulation of pharmaceutical resources is a huge responsibility and the BDS sought to maintain the quality of formulary drugs and the overall pharmacy service, by working assiduously with stakeholders through the drug inspectorate unit. Regular inspections were carried out on all pharmacies in accordance with the Pharmacy Act, CAP 372D under the dictate of the Pharmacy Council. In addition, the Drug Inspectorate unit, manned by three Drug Inspectors was also responsible for drug testing, and the monitoring of narcotic and control drugs, including precursor chemicals as governed by the Narcotic and Psychotropic Conventions 1961 and 1971. The Pharmacovigilance unit though separate from the Drug Inspectorate section, also strengthened the quality assurance capacity of the BDS through the regional Pharmacovigilance Network, the international World Health Organisation's (WHO) VigiLyze database, and the ongoing continuing education programmes for stakeholders.

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The BDS is mandated to protect what matters most, the pharmaceutical care and management of the public, within the given resource base. In this regard the number one stakeholder, that is the patients, must be empowered on the importance of good pharmaceutical care and ways to be intelligent managers of their health. Quarterly public lectures are therefore hosted by the BDS where health information is provided and the public is given the opportunity to engage the presenters and other stakeholders on related health matters.

The BDS manages the financial resources in a way to best ensure that the needs of all stakeholders are met. In the 2017-18 fiscal year the BDS had an approved budget of \$27,448,509 with the actual expenditure being \$26,611,439. The short fall in expenditure was primarily due to the switch from branded to less expensive generic formulary drugs, and the out of stock situation where Local Purchase Orders could not be honored by the respective Local Distributors. Drugs not being delivered had the ripple effect of funds being tied up in the system through encumbrances. The added challenge was that of the dispensing MedData software not being approved by the technical team for purchase due to deficiencies of some critical tools in the software.

The BDS knows the resources must be effectively managed on behalf of all Barbadians, who are the owners of these resources. In this regard every effort was made to assiduously safeguard the resources by ensuring that activities with the highest risks receive the greatest attention. Hence, the BDS in trying to effectively manage resource conservation and service performance, focused on maintaining optimal stock levels through alternative sources when the need arose. Though it was a mammoth task, and given the increased risks to the public, the BDS endeavored to maintain the provision of quality pharmaceuticals and services to all.

### 2.0 BDS FUNCTIONS

During the 2017-18 fiscal year the BDS continued to meet its objectives and serve the beneficiaries who have diabetes, hypertension, cancer, asthma, glaucoma and epilepsy, through the following eight administrative and regulatory functions:

- (1) The Barbados National Drug (BNDF)
- (2) The Supply and Inventory Section (S&I)
- (3) The Special Benefit Service (SBS)
- (4) The Barbados Drug Service Pharmacy Service (BDSPS)
- (5) The Drug Inspectorate (DI)
- (6) The Drug Information Centre (DIC)
- (7) Pharmacovigilance (PV); and
- (8) Administration and Financial Management (A&FM)

These functions spanned the public and private sectors and provided an enabling environment for service delivery to be optimally effective and efficient.

Table 1: Beneficiaries of the Barbados Drug Service

Groups Currently Covered (Beneficiaries)	Provision of Drugs And Related Items		
	Public Sector	Private Sector	
Persons 65 years and over	Free drug cost and no added dispensing fee	* Free drug cost and patient pays the dispensing fee	
2. Children under 16 years of age	Free drug cost and no added dispensing fee	* Free drug cost and patient pays the dispensing fee	
3. Persons who receive prescribed formulary drugs for the treatment of hypertension, diabetes, cancer, epilepsy, glaucoma and asthma	Free drug cost and no added dispensing fee	* Free drug cost and patient pays the dispensing fee	
4. Persons between 16 and 64 who are not included in 3 above	Free drug cost and no added dispensing fee	Patient pays drug cost** + the respective pharmacy's mark-up	

- A dispensing fee was charged to patients from April 1, 2011
- \*\* Patient benefits from the reduced cost of the drug which is free of duties and taxes

### 2.0.1 BARBADOS NATIONAL DRUG FORMULARY

The Barbados National Drug Formulary serves as the blue print for prescribing to the beneficiaries listed in **Table 1** who receive formulary drugs free of cost at point of service in both the public and private pharmacies. With a two-year cycle in place for drugs contracted under the Barbados Drug Service, the drugs listed in the 35<sup>th</sup> edition of the BNDF spanned both the 2016-17 and 2017-18 fiscal years.

With this in mind, the following additions to and deletions from the BNDF as listed in the 2016-17 BDS Annual Report pertains.

### **Drugs Added**

Betahistine

Indapamide/Amlodipine

Itraconazole

Mometasone/Formoterol

Montelukast

Rizatriptan

Rosuvastatin

Telmisartan/Amlodipine

Valsartan/Amlodipine

Valsartan/Amlodipine/Hydrochlorthiazide

### **Drug Deleted**

Naphazoline

In accordance with Section 5(3) and 5(A) of the Drug Service Act Cap. 40A, the Minister of Health, after consulting with the Drug Formulary Committee, approved the publication of the 35<sup>th</sup> edition of the BNDF through the Drug Service (Barbados National Drug Formulary) (Approval) Order, 2016. Upon receipt of the Approval Order, 2016, the 35<sup>th</sup> edition of the BNDF, a two-year document, was approved for printing. This was to coincide with the change of the Maximum Price Contract cycle from one to two years.

Ninety-two copies of the 35<sup>th</sup> edition of the BNDF were distributed during the 2017-18 fiscal year to new pharmacy, medical and dental practitioners and students who would not have received a copy during the 2016-17 distribution and are entitled to receive complimentary copies.

### 2.0.2 THE SUPPLY AND INVENTORY SERVICE

The BDS is charged with the responsibility of the procurement, availability, efficacy and quality of the formulary drugs, as well as ensuring a continuous supply to all Government healthcare institutions and the Private Participating Pharmacies. In accordance with the Financial Administration and Audit (Drug Service) Rules, 1980, the BDS invites tenders for the supply of formulary drugs, and the bids submitted are reviewed by the 8-member Drug Tenders Committee. Contracts are awarded for the supply of drugs and related items based on the outcome of the adjudication process. There is a primary and secondary tendering process which is chaired by the Director, or in her absence, the Assistant Director with responsibilities for Supplies & Inventory.

The Primary Tender consists of items in categories A, B and C of the Barbados National Formulary; whereas the supplementary tender is undertaken to invite quotations for the supply of Drugs and Related Items in any of the following situations:-

- (i) No offers to supply were received in the Primary Tender.
- (ii) Offers to supply were received but none of those offers received were recommended for the award of a contract by the Drug Tenders Committee at the Primary Tender.
- (iii) Approved generic profiles to the Barbados National Drug Formulary were added after the issue of the Primary Tender Document.
- (iv) Generic profiles were modified after the issue of the Primary Tender Document.

The year under review consists of the last half of the two-year Maximum Price Contract (MPC) which was introduced to span the period April 1, 2016 to March 31, 2018; as was the case with the first half of the contract not all of the 2,796 (3 additional BQ products were added) products contracted maintained a continuous supply throughout the 2017-18 fiscal year. The BDS therefore had to source alternative supplies to meet the local demand.

As seen in **Table 3** the 2,796 brand codes represent 716 chemical moieties distributed in Categories A, B, BQ and C drugs. **Table 4** gives a comparative analysis over the last seven years.

Table 2: Number of Brand Codes awarded by Category in MPC Year 2016-18

Contract Number	Count Of Brand Code	Formulary Category Code	
37	1002	A	
37	835	В	
37	3	BQ	
37	956	C	
Total	2,796		

### \* Legend:

- A Full Formulary drugs for use in both the public and private sectors
- B Formulary medicines for use in the public sector only
- BQ Formulary medicines for use in the Queen Elizabeth Hospital only
- Non-reimbursable Formulary drugs which patients will purchase in the private sector only

Before the end of the 2017-18 financial year, there were 2,436 products or 13% fewer than were originally contracted at the start of the April 1, 2016 year. Of this number there were several contractual changes mainly due to the inability of local distributors to supply the contracted items because of either manufacturing challenges from their principals or too small a quota to permit feasible supplies.

Table 3: Number of Drugs Contracted for the Seven Year period 2011-2018

Criteria	Fiscal Year						
CHART	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Drugs contracted	2754	2709	2725	2720	2,838	2,793	2796
Drugs added to the							
Contract	173	71	327	88	173	119	17
Drugs deleted from the							
contract	165	126	98	59	260	155	16
Drugs which changed						}	}
the Formulary Status	20	7	80	69	5	27	N/A
Name Change	1	12	4	2		4	N/A
Drugs with a change in the Local Agent*	N/A	N/A	N/A	14	48	0	N/A
Price Change	50	51	38	45	100	1598	264
Drugs for which the Protocol Quantity was amended	_	-11	-	6	_	4	N/A
Package Size Change	7	5	3	9	19	26	N/A
Cancellation due to poor quality	N/A	N/A	N/A	N/A	N/A	N/A	2

\*Information is only available from the 2014-15 fiscal years

Nine of the 16 items deleted were because the manufacturer discontinued

production.

Of the 17 products added to the contract, 13 of them were in Category A which were replacements for products that became unavailable. Some additions resulted from changes in package size or formulation e.g. latanoprost (Louten<sup>(R)</sup> to Louten<sup>(R)</sup> emulsion eye drops.

At the end of the 2017-18 fiscal year some of the contracted items had still not been imported. The price changes were mainly a result of the imposition of the Foreign Transaction Fee (116) and National Social Responsibility Levy (138) on pharmaceuticals. The latter was removed on July 1, 2017

Despite the supply challenges in accessing contracted pharmaceuticals, the BDS was still able to satisfy some of its demands e.g. for chlorthalidone 50mg and atorvastatin 40 mg tablets, through alternative overseas sources,

Table 5 shows the number and value of the duty-free certificates processed during the 2017-18 fiscal year by local agents, but it must be noted that the duty free site was offline from November 2017 to March 2018, hence the figures given do not fully reflect the true value of the importation for the period.

The total value of the 8,700 certificates processed was \$62,328,772.12; non contract duty free certificates contributed to \$4,222,307.41 of this total. Non contract duty free items consist mainly of items used by the QEH and antineoplastic preparations for private use. A non-contract duty free certificate may also be issued for an item which was sourced by BDS as a replacement for a contracted item.

Table 4: Number and Value of Duty Free Certificates Processed in 2017-18

Agent	Number of Items Processed	Value of Contracted Duty Free Certificates	Value of Non Contracted Duty Free Certificates
A. A. Laquis Ltd	5	\$188,111.68	·-
All Health Inc	1		\$807.36
Armstrong Healthcare Inc	988	\$6,526,096.32	\$2,621,702.48
Biokal Limited	107	\$243,362.61	\$49,862.23
Bryden Stokes Ltd	2579	\$23,007,074.33	\$2,344,439.20
Collins Ltd	3589	\$25,408,272.97	\$1,294,246.04
Islands Medical Supplies Inc	2	\$71,602.66	
Massy Distribution (B'dos) Ltd	665	\$2,805,283.38	\$26,597.60
Pharmacy Sales Caribbean	571	\$2,807,555.09	\$8,195,221.96
Rx PRO Inc	134	\$1,271,413.58	\$50,317.58
Total	5413	\$39,048,693.20	\$11,238,584.84

**Table 6** gives a breakdown of the BDS' expenditure by local distributor with Collins Limited and BrydenStokes Limited accounting for the largest drug purchases at 47% and 27% respectively. It must be noted that other purchases were made occasionally from overseas suppliers when the local agents were

unable to supply.

Table 5: Cost of Medicines Purchased from Local Suppliers in Fiscal Year 2017-18

Local Supplier	Expenditure	Percentage of the Total Expenditure	
COLLINS LTD	\$5,072,300.53	49.38%	
BRYDEN STOKES LTD.	\$2,975,274.42	28.96%	
ARMSTRONG HEALTH CARE INC	\$533,665.08	5.20%	
RX PRO INC	\$497,163.51	4.84%	
PHARMACY SALES CARIBBEAN	\$423,617.13	4.12%	
MASSY DISTRIBUTION (BARBADOS) LTD.	\$367,520.94	3.58%	
INTERCONTINENTAL PHARMA INC	\$267,082.10	2.60%	
A.A. LAQUIS (BARBADOS] LTD.	\$87,127.44	0.85%	
ALL HEALTH INC	\$18,858.02	0.18%	
WEST INDIES RUM DISTILLERY	\$16,590.09	0.16%	
ISLAND MEDICAL SUPPLIES INC	\$10,104.86	0.10%	
BIOKAL LTD	\$3,343.45	0.03%	
Total	\$10,272,647.57		

### 3.0.3 THE SPECIAL BENEFIT SERVICE

### 3.0.3.1 Usage of the Special Benefit Service

During the reporting period, 827,067 prescriptions were dispensed by the Private Participating Pharmacies (PPP) under the Special Benefit Service (SBS) programme at a cost of \$9,881,643.77 (See **Table** 7). The cost paid to the private pharmacies relates only to the cost of the drug as purchased from the local suppliers. The patients (beneficiaries) were responsible for paying the dispensing fee directly to the PPP based on the formula at **Table 8** as calculated on the cost price.

Table 6: Patient and Prescription Count and Expenditure for Prescriptions
Dispensed to BDS Beneficiaries in the Private Participating Pharmacies

		2017-2018	
-	Patient		
Month	Count*	Rx Count	Cost
April	28,111	66,447	\$783,828.56
May	29,777	71,826	\$853,640.75
June	28,683	69,032	\$826,027.49
July	29,683	70,701	\$848,926.96
August	28,621	67,795	\$803,271.80
September	28,583	67,695	\$810,434.26
October	29,747	70,142	\$832,484.47
November	28,371	66,678	\$796,014.06
December	29,260	69,909	\$843,521.07
January	28,699	68,166	\$820,207.87

		2017-2018	
Month	Patient Count*	Rx Count	Cost
February	28,145	65,441	\$782,699.92
March	30,497	73,235	\$880,586.56
TOTAL		827,067	\$9,881,643.77

Patients could be counted in more than one category because a patient may be hypertensive, diabetic and receiving non-benefit medication if over 65 years old.

**Table 7: Prescription Pricing Formula** 

Cost of Drug to Pharmacy	Dispensing Fee to be Paid by the Beneficiary
\$0 - \$2.00	\$5.00 minus Drug Cost
\$2.01 - \$10.00	Cost plus \$5.00
\$10.01 - \$20.00	Cost plus \$7.00
\$20.01 - \$40.00	Cost plus \$12.00
Over \$40.00	Cost plus 30%

**Table 9** shows that for the seven years after the 2010-11 restructuring, expenditure averaged at \$10 Million per year as compared to the 2008-2011 annual average of approximately \$37 million.

Table 8: SBS Percentage Changes in Prescription Volume and Expenditure

	Prescription	Expenditure	% Change in	% Change in R <sub>x</sub>	
Year	(R <sub>x</sub> ) Volume	<b>(\$)</b>	Expenditure	Volume	\$/R <sub>x</sub>
2008-09	N/A	36,633,590	0.27%	N/A	N/A
2009-10	N/A	40,561,950	10.72%	N/A	N/A
2010-11	N/A	34,574,833	-14.76%	N/A	N/A
2011-12	879,104	10,787,176	-68.80%	N/A	\$12.27
2012-13	864,335	10,639,956	-1.36%	-1.71%	\$12.31
2013-14	828,328	10,643,775	0.04%	-4.35%	\$12.85
2014-15	841,221	10,619,933	0.44%	1.54%	\$12.71
2015-16	827,374	9,394,511	-13.04%	-1.67%	\$11.35
2016-17	808,991	9,103,411	-3.10%	-2.22%	\$11.25
2017-18	827,067	9,881,644	7.88%	2.19%	\$11.95

### 3.0.3.2 Private Participating Pharmacies (PPP)

Private Participating Pharmacies (PPP) are the private pharmacies who are contracted with the Director, BDS to dispense formulary drugs to the beneficiaries of the SBS programme. During the 2017-18 year under review, the number of PPP stood at ninety-nine. There was one withdrawal from the SBS, namely Pearsons Limegrove and the following nine joined:

We Care

- Sparkys Drugs Inc.
- Aqua
- Advanced Care
- Jilandee Health
- Heritage
- Rx Solutions
- My Rx
- Get Well

### 3.0.3.3 Beneficiaries

BDS Beneficiaries include the following:

- (1) Persons 65 years of age and over;
- (2) Children under 16 years of age;
- (3) Persons, of any age, who receive prescribed formulary drugs for the treatment of hypertension, diabetes, cancer, asthma, epilepsy, and/or glaucoma.

In the benefit categories listed in **Tables 10 and 11**, hypertension accounts for the largest prescription volume and expenditure (42.5% and 47.5% respectively) followed by diabetes at 18.8% and 22.9% respectively. Glaucoma continues to be the third highest expenditure category with over \$1.0 million being reimbursed in the period under review and at an average prescription cost of \$17.61 versus \$13.37 and \$14.56 for hypertension and diabetes respectively. Though there is a low demand for drugs used in the treatment of epilepsy, it accounts for the highest average prescription cost of \$23.13 per prescription.

Table 9: Prescription Activity by Benefit Category in the Private Sector for the 2017-18 Fiscal Year

Benefit Categories   Prescription		Expenditure	Avg. Cost/	
_	Volume		Prescription	
Hypertension	351,142	\$4,693,969.40	\$13.37	
Diabetes	155,408	\$2,262,273.66	\$14.56	
Glaucoma	58,021	\$1,021,664.37	\$17.61	
Asthma	25,586	\$525,315.81	\$20.53	
Epilepsy	11,229	\$259,721.91	\$23.13	
Cancer	4,760	\$90,953.90	\$19.11	
Others	220,921	\$1,027,744.72	\$4.65	
TOTAL	827,067	\$9,881,643.77	\$11.95	

Patients could be counted in more than one category e.g. a patient may be hypertensive, diabetic and asthmatic.

Table 10: Benefit Categories as a Percentage of Total Expenditure

	Percentage of Prescription	Percentage of
Benefit Category	Count	Total Expenditure
Hypertension	42.5%	47.5%
Diabetes	18.8%	22.9%

Benefit Category	Percentage of Prescription Count	Percentage of Total Expenditure
Glaucoma	7.0%	10.3%
Asthma	3.1%	5.3%
Epilepsy	1.4%	2.6%
Cancer	0.6%	0.9%
All Other	26.7%	10.4%

In summary, the benefit categories, as listed above, represent 73.3% of the prescription volume submitted and 89.6% of the expenditure of SBS. The difference, 26.7% of prescription volume and 10.4% of expenditure, represents beneficiaries, 65 years and over and under 16 years, receiving formulary drugs for conditions other than the benefit categories.

Table 12 shows that the top 25 drugs dispensed in the private sector during the year under review all fell within the top three treatment categories in Table 10; that is hypertension, diabetes, and glaucoma. These drugs represent 61% of the total expenditure reimbursed to the Private Participating Pharmacies for the 2017-18 fiscal year.

Table 11: Top 25 Drugs Dispensed in Private Sector, by Expenditure for 2017-18

No.	Drug	Main Indication	Cost
ī	Diamicrom MR 60mg Tab (Gliclazide)	Diabetes	\$860,305.84
2	Micardis 80mg Tab (Telmisartan)	Hypertension	\$380,309.76
3	Accu-Chek Performa (Glucose Diagnostic)	Diabetes	\$361,948.80
4	Xalatan 0.005% Eye Drops (Latanoprost)	Glaucoma	\$555,757.20
5	Concor 2.5mg Tab (Bisoprolol)	Hypertension	\$343,790.97
6	Diovan 160mg Tab (Valsartan)	Hypertension	\$311,655.82
7	Micardis Plus 80/12.5 Tab (Telmisartan)	Hypertension	\$303,390.00
8	Diovan 320mg Tab (Valsartan)	Hypertension	\$297,197.91
	Travatan Bak Free 0.004% Eye Drops	Glaucoma	
9	(Travaprost)		\$255,596.34
10	Natrilix SR 1.5mg Tab (Indapamide)	Hypertension	\$229,025.36
11	Codiovan 160/12.5 Tab (Valsartan/HCT)	Hypertension	\$222,987.05
12	Diovan 80mg Tab (Valsartan)	Hypertension	\$207,976.69
13	Exforge 10/320 Tab (Amlodipine/ Valsartan)	Hypertension	\$190,991.90
14	Exforge HCT 10/320/25 Tab (Amlodipine)	Hypertension	\$185,161.33
15	Exforge 5/160 Tab (Amlodipine/ Valsartan)	Hypertension	\$183,376.70
16	Glyformin 500mg Tab (Metformin)	Diabetes	\$172,488.98
17	Exforge 10/160 Tab (Amlodipine/ Valsartan)	Hypertension	\$149,008.27
18	Bayer Next Ez (Glucose Blood Diagnostic)	Diabetes	\$134,769.71
19	Humulin 70/30 Inj (Biphasic Isophan)	Diabetes	\$112,366.31
	Exforge HCT 10/160/12.5 Tab	Hypertension	
20	(Amlodipine/Valsartan/Hydrochlorthiazide)		\$108,126.42
	Exforge HCT 5/160/12.5 Tab	Hypertension	
21	(Amlodipine/Valsartan/Hydrochlorthiazide)		\$104,084.21

No.	Drug	Main Indication	Cost
	Atacand Plus 16/12.5 Tab	Hypertension	
22	(Candesartan/Hydrochlorthiazide)		\$103,151.63
	Codiovan 80/12.5 Tab (NVS/Col) (Valsartan/	Hypertension	
23	Hydrochlorthiazide)		\$97,609.15
24	Freestyle Optium (Glucose Blood Diagnostic)	Diabetes	\$92,641.12
25	Twynsta 80/5 Tab (Telmisartan/Amlodipine)	Hypertension	\$84,435.18

### 2.0.4 THE BDS PHARMACY SERVICE

### 2.0.4.1 BDS Public Sector Pharmacy Service

The BDS public sector pharmacy service is comprised of 14 pharmacies located in 9 polyclinics, 3 out-patient clinics and 2 district hospitals. These pharmacies are strategically located across the island to ensure easy access by all patients.

Table 12: Analysis of Expenditure in BDS Pharmacies by Public (A), Private (B) and the Oueen Elizabeth Hospital (O) Prescriptions for the Fiscal Year 2017-18

Pharmacy	A RX	A COST	B RX	B COST	Q RX	Q COST	TOTAL RX	TOTAL COST
AND	10,559	84,023.33	633	6,495.97	172	1,550.59	11,364	92,069.89
BLR	106,363	813,511.21	11,943	117,269.77	1,507	13,461.82	119,813	944,242.80
EDC	83,167	664,902.71	4,222	48,226.62	746	5,716.71	88,135	718,846.04
GER	34,691	243,849.32	280	2,683.71	58	986.75	35,029	247,519.78
GLE	82,493	721,391.55	10,280	108,419.85	1,316	12,916.80	94,089	842,728.20
JON	49,741	362,224.69	3,672	31,413.82	495	3,824.29	53,908	397,462.80
JOS	<u>7,951</u>	60,821.87	<u>1,153</u>	12,082.47	<u>175</u>	1,286.68	9,279	74,191.02
MBY	120,225	949,685.76	13,212	139,774.55	2,618	30,029.31	136,055	1,119,489.62
PSY	55,004	1,063,590.36	4	<u>308.37</u>	1	<u>21.96</u>	55,009	1,063,920.69
RAP	115,125	950,163.46	22,953	234,317.38	2,760	26,946.32	140,838	1,211,427.16
SIX	89,754	686,400.16	23,203	234,859.83	2,649	24,793.06	115,606	946,053.05
SPH	12,408	75,982.09	53	404.12	10	67.76	12,471	76,453.97
SWS	151,711	1,106,794.86	26,556	271,790.71	3,747	33,753.01	182,014	1,412,338.58
THO	12,768	95,824.87	1,027	12,520.15	212	2,809.54	14,007	111,154.56
TOTAL	969,073	\$7,525,911.79	128,349	\$1,318,398.12	17,875	\$171,798.09	1,115,297	\$9,016,108.00
WAR	92,117	710,335.91	9,162	98,139.17	1,410	13,655.45	102,689	822,130.53
	1,024,077	\$8,589,502.15	128,353	\$1,318,706.49	17,876	\$171,820.05	1,170,306	\$10,080,028.69

Rx - Prescription

Pharmacy Codes used in Table 12 and Figure 1

Code	Pharmacy Name	Code	Pharmacy Name
AND	St. Andrew Out-Patients Clinic	PSY	Psychiatric Hospital
BLR	Branford Taitt Polyclinic	RAP	Randal Phillips Polyclinic
EDC	Edgar Cochrane Polyclinic	SIX	St. Philip Polyclinic
GER	Geriatric Hospital	SPH	St. Philip District Hospital

GLE	Glebe Polyclinic	SWS	Winston Scott Polyclinic
	David Thompson Health & Social		
JON	Services Centre	THO	St. Thomas Out-Patients Clinic
JOS	St. Joseph Out-Patients Clinic	WAR	Eunice Gibson Polyclinic
MBY	Maurice Byer Polyclinic		

Of the twelve BDS pharmacies in **Table 12** which provide pharmaceutical services to the general public, Winston Scott Polyclinic Pharmacy has the highest prescription volume and drug expenditure followed by Randal Phillips and Maurice Byer polyclinic pharmacies, in that order. These three pharmacies all offer extended-hour service and their 2017-18 drug expenditure was in excess of \$1 million each. The extended-hour service in these pharmacies is as follows:

- Maurice Byer and Randal Phillips Polyclinics
   8:15 a.m. to 8:30 p.m. Mondays to Fridays
- Winston Scott Polyclinic
   8:15 a.m. to 10:00 p.m. Mondays to Fridays and
   8:15 a.m. to 4:30 p.m. on Saturdays.

The Branford Taitt polyclinic pharmacy which ranked fourth with a drug expenditure of \$944,243 for the period under review, also offered extended pharmacy service but from 8:15 a.m. until 6:30 p.m. Mondays to Fridays.

It should be noted that though the BDS does not have administrative responsibility for the pharmacy at the Psychiatric hospital, its budget for pharmaceuticals is under the BDS' line item 210 - Supplies & Material. The cost of drugs dispensed at the Psychiatric Hospital pharmacy is just over \$1 million annually.

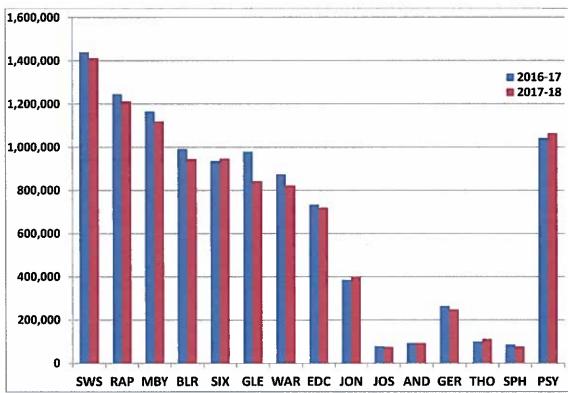


Figure 1: Graphical Representation of the Cost of Prescriptions dispensed in the BDS Pharmacies for 2016-17 and 2017-18

**Table 13** gives a breakdown of the prescriptions dispensed by origin in the BDS district pharmacies; that is, those written in the polyclinics, the private sector and the Queen Elizabeth Hospital. The majority (87.9%) of the prescriptions dispensed in the district clinics originate in that sector, with 11.5% originating in the private sector and 1.6% in the Queen Elizabeth Hospital. The expenditure accounts for 83.5%, 14% and 1.9% respectively.

Table 13: Prescription Volume and Expenditure by Origin

	Prescripture Volume		Expenditure		
Prescription Origin	Total	% of Total	Total	% of Total	
Polyclinic/O.P.C	969,073	86.9%	\$7,525,911.79	83.5%	
Private	128,349	11.5%	\$1,318,398.12	14.6%	
Q.E.H	17,875	1.6%	\$171,798.09	1.9%	
Grand Total	1,115,297		\$9,016,108.00		

As shown in Tables 14, hypertension and diabetes follows a similar trend, as in the private sector, and in previous years, where they are positioned at one and two respectively in terms of expenditure and prescription volume among the therapeutic benefit categories.

Table 14: Prescription Activity by Benefit Category in the Public Sector for the 2017-18 Fiscal Year

the 2017-10 I iseni Teni						
Benefit Category	Rx count	Cost	Cost/Rx			
Hypertension	301,608	\$2,828,987.74	\$9.38			
Diabetes	184,981	\$2,667,575.54	\$14.42			
Asthma	39,379	\$607,931.42	\$15.44			
Epilepsy	21,894	\$432,703.64	\$19.76			
Cancer	4,098	\$287,817.37	\$70.23			
Glaucoma	<u>15,095</u>	<u>\$200,335.10</u>	\$13.27			
Total Benefit	<u>567,055</u>	\$7,025,350.81	\$12.39			
Total for Year	1,170,306	\$10,080,028.69	11.95			

Table 15: Benefit Categories as a Percentage of Total Benefit & Total Drug Expenditure for 2017-18

	Percentage of Total Percentage of Total Drug					
B 6.6.	Expenditure	Expenditure on Benefit		diture		
Benefit Category	Dru	gs		Fiscal Year		
	Rx Count	Cost	Rx Count	Cost		
Hypertension	56.5%	40.7%	29.5%	28.6%		
Diabetes	30.3%	37.7%	15.8%	26.5%		
Asthma	6.5%	8.6%	3.4%	6.0%		
Epilepsy	3.6%	6.1%	1.9%	4.3%		
Glaucoma	2.5%	2.8%	1.3%	2.0%		
Cancer	0.7%	4.1%	0.4%	2.9%		
Total		52.2%	70.3%			

Table 16: BDS Pharmacies' Percentage changes in Prescription Volume and Expenditure for Fiscal Years 2008-18

Year	Prescription Count	% change	Cost of Drugs Dispensed (\$)	% change	Avg. Prescription Cost (\$)
2008-09	731,639	10.4%	12,932,110	23.9%	17.68
2009-10	778,267	6.4%	12,150,516	-6.0%	15.61
2010-11	814,400	4.6%	12,451,937	2.5%	15.29
2011-12	1,083,082	33.0%	11,765,288	-5.5%	10.86
2012-13	1,206,351	11.4%	13,481,501	14.6%	11.18
2013-14	1,244,739	3.2%	11,998,305	-11.0%	9.64
2014-15	1,198,187	-3.7%	12,444,809	3.7%	10.39
2015-16	1,120,971	-6.4%	10,357,294	-16.8%	9.24
2016-17	1,221,568	9.0%	10,408,527	0.5%	8.52
2017-18	1,170,306	-4.2%	10,080,029	-3.16%	8.61

Table 15 gives a ten year analysis of the public sector's prescription volume and expenditure. After the initial increase in prescription volume in the first three years of the introduction of the payment of dispensing fee by the beneficiaries in the private sector, the exodus of private prescriptions into the public settled down, and by the 2014-16 fiscal years the influx of prescriptions into the public pharmacies subsided. There was a slight increase again in 2016-17 which was short lived and was followed in 2017-18 by another decline.

**Table 16** shows that the benefit categories – diabetes, hypertension, asthma, cancer, and epilepsy, glaucoma account for 52% of the prescription volume and 70% of the expenditure for 2017-18 fiscal year in the public sector. Of the benefit categories, hypertension takes the lead in both prescription count and expenditure, followed by diabetes and asthma. Hypertension accounts for 56.5% of the overall benefit prescription count and 40.7% of the expenditure.

In 2017-18, the prescription count decreased by 4.2% while the cost of drugs dispensed decreased by only 3.16% but the average cost per prescription increased marginally to \$8.61.

Table 17: Top 25 Drugs Dispensed (by Expenditure) in the Public Sector in 2017-18

anking	DRUG	DRUG INDICATION	COST (\$)	PRESCRIPTION COUNT
1.	Diamicrom	Diabetes	814,723.74	44,848
2.	Diovan	Hypertension	634,344.20	30,779
3.	Accu-Chek Performa	Diabetes	631,525.50	18,427
4.	Exforge	Hypertension	436,830.40	19,503
5.	Novolin	Diabetes	258,357.93	13,343
6.	Micardis	Hypertension	242,257.06	9,426
7.	Natrilix	Diabetes	241,707.81	28,447
8.	Symbicort	Asthma	233,974.51	4,244
9.	Androcur	Cancer	211,084.68	1,736
10.	Codiovan	Hypertension	184,502.01	9,973
11.	Tegretol	Epilepsy	180,700.26	8,308
12.	Valsartan	Hypertension	167,074.25	16,945
13.	Glucobay	Diabetes	163,376.85	7,144
14.	Concor	Hypertension	160,964.99	5,871
15.	Seretide	Asthma	155,862.73	3,408
16.	Atacand	Hypertension	119,791.63	4,194
17.	Glyformin	Diabetes	115,764.93	30,371
18.	Sky Era	Diabetes	105,917.09	3,350
19.	Epilim	Epilepsy	104,690.91	4,094
20.	Bayer Next	Diabetes	101,891.71	2,975
21.	Atorec	Cholesterol	99,578.64	50,036
22.	Apo-Bisoprolol	Hypertension	95,289.44	13,273
23.	Ventolin	Asthma	95,144.49	19,413
24.	Freestyle	Diabetes	92,484.51	2,796
25.	Lifescan	Diabetes	92,383.99	2,680

As reflected in **Table 12**, the top 25 drugs dispensed in the public sector represent 56% of the total expenditure on drugs purchased in the public sector in the 2017-18 fiscal year. Over 81% of the top 25 drugs were for the treatment of diabetes and hypertension and only one drug in this group, used in the treatment of high cholesterol, at a cost of \$99,578.64, was for a non-benefit drug.

### 2.0.5 Public versus Private Sector Usage

As shown in **Tables 9, 15, and 17**, the comparison of the private and public sectors over the last two fiscal years shows an increase in the expenditure (7.9%) and prescription volume (2.2%) versus the decline in the public sector. The public sector showed a 4.2% decline in prescription volume and 3.2% decline in expenditure. The average prescription cost increased in both sectors; 3% in the private and 1 % in the public.

Table 18: Total Number of Prescriptions Filled and Their Expenditure in the Public and Private Sectors for Fiscal Years 2008-18

Year	Pu	blic Sector		Pı	Private Sector				
	Prescription (Rx) <sup>(a)</sup>	Expenditure (\$)	Cost/Rx	Rx's	Expenditure (\$)	Cost/Rx	in Rx Cost (private vs. public)		
2008-09	731,639	12,932,110	\$17.68	N/A	36,633,590	N/A	N/A		
2009-10	778,267	12,150,516	\$15.61	N/A	40,561,950	N/A	N/A		
2010-11	814,400	12,451,937	\$15.29	N/A	34,574,833	N/A	N/A		
2011-12	1,083,082	11,765,288	\$10.86	887,249	10,787,176	\$12.20	12%		
2012-13	1,206,351	13,481,501	\$11.18	864,335	10,639,956	\$12.31	10%		
2013-14	1,244,739	11,998,305	\$9.64	828,328	10,643,775	\$12.85	33%		
2014-15	1,198,187	12,444,809	\$13.64	841,063	10,619,933	\$12.71	-7%		
2015-16	1,120,971	10,357,294	\$9.24	827,374	9,394,511	\$11.35	23%		
2016-17	1,221,568	10,408,527	\$8.52	808,346	9,385,713	\$11.61	36%		
2017-18	1,170,306	10,080,029	\$8.61	827,067	9,881,643	\$11.95	39%		

Table 18 gives the comparison of the benefit categories by therapeutic classification based on the prescription volume and expenditure for the year under review. The private sector surpassed the public sector in two of the six therapeutic categories, namely hypertension by 63% and glaucoma by 410%. The astronomical differential in the private sector's expenditure on glaucoma can be attributed to the fact that the majority of patients who accessed ophthalmology services in the private sector would have been dispensed the higher cost branded product versus the cheaper product which is available in the public sector. The overall BDS expenditure on the treatment of hypertension and diabetes accounted for 47% and 31% respectively. The third highest expenditure in the therapeutic benefit categories when compared to the overall spend was for glaucoma at 8.6%.

Table 19: Total Prescriptions filled and Their Expenditure for the Benefit Categories in the Public and Private Sectors for the Fiscal Years 2017-18

Benefit	1	Public	P	rivate		% of Total	
Category	Rx Volume	Expenditure (\$)	Rx Volume	Expenditure (\$)	Rx Volume	Expenditure (\$)	Expenditure spent on the Benefit Categories
Hypertension	301,608	\$2,828,987.74	351,142	\$4,693,969.40	652,750	\$7,522,957.14	47.3%
Diabetes	185,297	\$2,687,584.66	155,408	\$2,262,273.66	340,705	\$4,949,858.32	32.4%
Asthma	39,379	\$607,931.42	25,586	\$525,315.81	64,965	\$1,133,247.23	7.4%
Cancer	4,098	\$287,817.37	58,021	\$1,021,664.37	62,119	\$1,309,481.74	1.9%
Epilepsy	21,894	\$432,703.64	11,229	\$259,721.91	33,123	\$692,425.55	4.5%
Glaucoma	15,095	\$200,335.10	4,760	\$90,953.90	19,855	\$291,289.00	8.6%
Total	567,371	\$7,045,359,93	606,146	8.853.899.05	1.173.517	15.899.258.98	

Noncommunicable diseases (NCDs), also known as chronic diseases, are the result of a combination of genetic, physiological, environmental and behaviours factors. The main types of NCDs are cardiovascular diseases (like heart attacks and stroke), cancers, chronic respiratory diseases (such as chronic obstructive pulmonary disease and asthma) and diabetes. Metabolic risk factors contribute to four key metabolic changes that increase the risk of NCDs: raised blood pressure (hypertension), overweight/obesity, hyperglycemia (high blood glucose levels/diabetes) and hyperlipidemia (high levels of fat in the blood).

In terms of attributable deaths, the leading metabolic risk factor globally is hypertension (to which 19% of global deaths are attributed), followed by overweight and obesity and raised blood glucose. I Barbados has therefore put the necessary treatment measures in place with regards to the risk factors that lead to the chronic illnesses. It is for this reason that the number one and two largest BDS expenditures seen in the public and private sectors is on hypertension and diabetes respectively.

### 2.0.6 THE DRUG INSPECTORATE

### 2.0.6.1 Quality Assurance

The Drug Inspectorate unit is the regulatory arm of the Barbados Drug Service which ensures that the regulations aimed at enhancing the status and practice of the pharmacy profession in the country under the Pharmacy Act, CAP 372D are upheld. During the period under review, the Barbados Drug Service, as a member of the Caribbean Regulatory System (CRS), continued to support the establishment of a regional system to strengthen the regulatory capacity in the Caribbean Community and Common Market (CARICOM/CSME) Member States. This is in support of improved access to safe, quality, efficacious and affordable medicines and health technologies on an ongoing basis, and with fewer out of stock challenges. In this regard, an analytical certificate is issued by an approved Quality Authority that confirms that a regulated product meets its product specification. They commonly contain the actual results obtained

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from testing performed as part of quality control of an individual batch of a product. The number of such analytical certificates processed and approved for the 2017-18 fiscal year was 158.

In this regard, the BDS continued to support the role of the CRS in registering generic (multisource) medicines via an abbreviated dossier review process that uses reliance on designated National Regulatory Authorities (NRA) of Regional Reference (NRA/RR) to efficiently and effectively complete its work. The NRA/RR currently in use are Argentina, Brazil, Canada, Chile, Colombia, Cuba, Mexico, and the United States of America. If reviewed favorably by the NRA/RR, the product is said to be "registered" and the CRS recommends it to all CARICOM Member States for marketing authorization.

It was based on these positive benefits for Barbados and the CARICOM Member States that the BDS fully supported this initiative in recommending the signing of the Memorandum of Understanding.

In regard to Good Regulatory Practices, the BDS' Drug Inspectorate unit sought to achieve the following goals during the year under review: (i) sustainability of resources; (ii) cooperation with all stakeholders; (iii) transparency and accountability of the decision making process; (iv) expanded competency in evaluation of drug quality, safety and efficacy through external regional and international laboratories; and (v) independency amidst a climate of harmonization and mutual recognition of regional partners. Great strides have been made in achieving regional harmonization through the Caribbean Regulatory System (CRS) operating under the umbrella of the Caribbean Regional Public Health Agency (CARPHA).

Pharmacy Council, a national regulatory body, was established under the Pharmacy Act, to ensure that the principles and standards of the Act are maintained with regards to the practice of pharmacy and in an advisory capacity to the Minister of Health on matters relating to the proper administration of the Pharmacy Act. The Director, BDS is an ex officio member on Pharmacy Council and the BDS collects the revenue for the annual certification of pharmacy premises. This is guided by sections 15 and 16 of the Pharmacy Act, CAP 362D.

### 2.0.6.2 Quality Assurance Linkages between the BDS and the Queen Elizabeth Hospital

There are other national drug controls in the area of procurement and drug usage which do not directly fall under the mandate of the Drug Inspectorate but serve to augment the overall quality control process as it relates to pharmaceuticals. In this regard there is representation of the Director, BDS on several committees, namely the Queen Elizabeth Hospital Drug & Therapeutics Committee, and the SAD Sub-Committee; the Pain Management Committee and the Nursing Orientation programme.

### 2.0.6.3 Therapeutic Substances

In accordance with the Therapeutic Substances Act 1949, there were 396

licenses issued to local pharmaceutical companies for the importation of antibiotics and sulphonamides into the country during the period April 1, 2017- March 31, 2018. This represented a 17% decrease over the previous year as seen in **Table 21**.

Table 20: Therapeutic Substances Permits Issued for the Fiscal Years 2009-18

	Cars 2007-10	
Year	Permits Issued	% Change Over Previous Year
2009-10	465	
2010-11	652	40.2%
2011-12	523	-19.8%
2012-13	771	47.4%
2013-14	633	-17.9%
2014-15	727	14.8%
2015-16	707	-2.8%
2016-17	477	-32.5%
2017-18	396	-17.0%

### 2.0.6.4 Importation and Exportation of Narcotic Drugs

Import and export authorisations and certificates were issued for narcotic and controlled substances, which fell under the purview of the 1961 Convention on Narcotic Drugs. **Table 20** gives the quantities of narcotics that were imported and exported during fiscal year 2017-18. Codeine shows the largest imports followed by pethidine, whereas pethidine has the highest exports followed by morphine.

Table 21: Import and Export Permits Issued for Narcotic Drugs for 2017-18

Narcotic	2016-17 Q	uantities	2017-18	Quantities	% Change		
	Import (gm)	Export (gm)	Import (gm)	Export (gm)	Import (gm)	Export (gm)	
Pethidine	7,616.88	6,520.3	3,610.5	2,579.98425	-52.6%	-60.4%	
Morphine	2,701.5	1,674.9	1547.625	42.8625	-42.7%	-97.4%	
Codeine	102,800	9.33	95,887.714	1,545.8304	-6.7%	16468.4%	
Fentanyl	7.653	1.048	5.2	0.65575	-32.1%	-37.4%	
Methadone	0	0	63	Nil	-100%	0	
Cocaine	0	0	Nil	Nil	0	0	

### 2.0.6.5 Psychotropic Substances

With regards to the 1971 Convention on Psychotropic Substances, during fiscal year 2017-18, **Table 21** gives the comparative quantities imported and exported for the Schedule II, III and IV psychotropic substances.

Table 22: Schedules II, III, and IV Psychotropic Drugs Imported and Exported during Fiscal Year 2017-18

dding inchi icui adi. 10									
Psychotropic Substances	Schedule	Amount Imported (gm.)	Amount exported (gm.)						
Methylphenidate	II	1815.16	321.038						
Clobazam	IV	1455.0	4.5						

Psychotropic Substances	Schedule	Amount Imported (gm.)	Amount exported (gm.)		
Diazepam	IV	3130.0	856.5		
Clonazepam	IV	458.5	55.65		
Midazolam	IV	1272.5	23.25		
Bromazepam	IV	0.0	0.00		
Phenobarbital	IV	6529.25	7393.5		
Nitrazepam	IV	0.0	0.00		
Zolpidem	IV	354.07	25		
Alprazolam	IV	441.475	16.925		
Pentobarbital	111	6,708.6	0.00		
Chlordiazepoxide	IV	548.95	62.5		
Lorazepam	IV	1,205.	132.76		

### 2.0.6.6 Precursor Chemicals

In accordance with the International Narcotic and Control Board (INCB), permits were issued for the importation of 200 kg of **ephedrine** and 200.75 kg of **pseudoephedrine** during the 2017-18 fiscal year. There continues to be a challenge in getting the requests for the importation permits for acetone, hence this figure is grossly under reported and is not included here.

### 2.0.7 DRUG INFORMATION SERVICE

### Nature and Scope:

### 2.0.7.1 Public Education Programmes

The Barbados Drug Service's Public Lecture Series consists of four annual lectures designed to raise awareness on public health issues and introduce our audience to emerging ideas and scientific investigation from leading experts in the areas of Chronic Non-Communicable Diseases (CNCDs), family and child health issues, and behavioral health. **Table 22** lists the lectures hosted during the April 1, 2017- March 31, 2018 fiscal year. These lectures were aimed at empowering the public to protect and improve overall health and they were well received. Certain private sector organisations also collaborated with the BDS in hosting public lectures. During the year under review, the Barbados Pharmaceutical Society and the Wheelchair Foundation of Barbados Inc. co-hosted the June 15<sup>th</sup> and August 29<sup>th</sup> lectures respectively.

Table 23: Public Lectures Held During Fiscal Year 2017-18

Date	Topic	Speaker
June 13, 2017	"The Stigma Attached to	Dr. Ermine Belle
	Mental Health"	
June 27, 2017	"Mission Critical: How to	Presenter:
	Prevent Antibiotic	Dr. Corey Forde, Consultant Internist and
	Resistance"	Infectious Diseases
		Panel:
		Dr. Corey Forde,
		Mr. David Elcock, Manager Veterinary

		Services Laboratory  • Ministry of Agriculture  • Ms. Yvonne Martindale  • Mrs. Cheryl Ann Yearwood, Chief Dispenser/Snr. Pharmacist, Barbados Drug Service			
August 29, 2017	"Patients and Wheelchairs - Rolling Towards a Brighter Future"	Presenter: Dr. Harley Moseley III, Physiatrist and Rehabilitation Specialist  Panel: Dr. Harley Moseley III Dr. Shane Drakes Mr. Jarrett Haynes Dr. Ambrose Ramsay, Consultant Geriatric and Internal Medicine Miss Janelle Skinner			
September 19, 2017	"No More Sugar Coating: Dispelling the Myths About Diabetes"	<ul> <li>Multidisciplinary Presentation:</li> <li>Dr. Emile Mohammed, Nephrologist</li> <li>Dr. Carlisle Goddard, Endocrinologist</li> <li>Ms. Meshell Carrington, Clinical Dietician</li> <li>Ms. Trudy Griffith, Clinical Pharmacist</li> </ul>			
March 6, 2018	"Is It Truly an Allergy?"	Professor Menachem Rottem			

### 2.0.7.2 Drug Information Service

The Drug Information Centre processes Category B applications and heightens the access to public information through on-going research in response to queries from health providers and the general public on drug related matters. A total of 265 queries were processed in the year under review.

Category B Drugs are institution specific and are listed in the BNDF accordingly. Applications with respect to these drugs must be made through the Medical Officer of Health in the polyclinic or Out-Patient clinic and the Consultant, at the Queen Elizabeth, Psychiatric, or Geriatric hospitals as indicated in the Formulary under "Category B".

During the year under review, 1,858 Category B drugs were approved at a cost of \$174,862.37 or 2% of the total BDS expenditure on pharmaceuticals. This expenditure on Category B drugs in 2016-17 fiscal year represented a 40% increase over that in the previous year.

Table 24: SAD/Category B Expenditure versus Public Sector Drug Expenditure for the Fiscal Years 2007 - 2017

	Total Drug Expenditure in	Sı	necially Aut	horised Drug	gs/ Categor	y B Drugs	**
Year	Public Sector based on drugs purchased		% Change in Approvals		% Change in Expend.	Average Cost	Expend. % to Total
2007-08	\$10,439,220.00	715	18%	\$280,942.37	-13%	\$392.93	3%
2008-09	\$12,932,110.00	955	34%	\$299,312.72	7%	\$313.42	2%
2009-10*	\$12,150,516.00	1,426	49%	\$198,202.38	-34%	\$138.99	2%
2010-11	\$12,451,937.00	982	-31%	\$125,953.12	-36%	\$128.26	1%
2011-12	\$11,765,288.00	1,016	3%	\$123,919.64	-2%	\$121.97	1%
2012-13	\$13,481,501.00	1,183	16%	\$113,894.70	-8%	\$96.28	1%
2013-14	\$11,998,305.00	1,796	52%	\$136,233.34	20%	\$75.74	1%
2014-15	\$12,444,809.00	1,708	-5%	\$226,953.34	67%	\$132.88	2%
2015-16	\$10,357,294.00	1,424	-17%	\$124,943.90	-45%	\$87.74	1%
2016-17	\$10,408,527.00	1,858	30%	\$174,862.37	40%	\$94.11	2%
2017-18	\$10,915,702.00	1,872	1%	\$419,840.32	140%	224.27	4%

<sup>\*</sup> Tamiflu was purchased for the H<sub>1</sub>N<sub>1</sub> treatment

### 2.0.8 PHARMACOVIGILANCE

### Nature and Scope:

### 2.0.8.1 Drug Monitoring

Barbados continued its collaboration regionally and internationally to monitor adverse drug reactions. Webinars were the main communication medium used for sharing information on a regional level of the Americas through it's Network of Focal Points for Pharmacovigilance. These webinars provided updates on active Pharmacovigilance projects; regulatory measures; medicines withdrawn from the global market and; training meetings and courses. The BDS continued to monitor the adverse reports and took remedial measures if and when necessary. The adverse reports received were submitted to the World Health Organisation's database.

The Barbados Drug Service hosted the following Pharmacoviglance Continuing Education training and Presentations to various health professionals during the period under review:

- May 13, 2017
- Presentation on Pharmacoviglance by Director and Pharmacovigilance Officer delivered to BAMP Annual Conference
- May 30-31, 2017 CE Sessions on Pharmacovigilance by
   Director and Pharmacovigilance Officer to
   BDS Pharmacists.

<sup>\*\*</sup> SADs were replaced with the Category B Drugs in the 2015-16 fiscal year

 January 2018 - Sensitized BCC tutor in Pharmacovigilance on the BDS ADR reporting process.

February 5, 2018 - Presentation on Pharmacovigilance by
 Director and Pharmacovigilance Officer to
 QEH Nurses Orientation.

February 10, 2018 - Informed Barbados Famliy Planning Oficer
 Ms. Nicole Gollop about BDS
 Pharmacoviglance programme via telephone
 and distributed ADR forms to her
 organization.

Table 25: Pharmacovigilance ADR Reports for the 2017-18 Fiscal Year

Table 25: 1	nai iii	i CO 1 1	Suance			1 10 101	the 20	17-10		
Reporter Status				201	7				2018	3
Qualification	Jun	Jul	Sep	Oct	Nov	Dec	Total	Jan	Feb	Total
Physician	7	1	9		2	4	23	2	1	3
Pharmacist	5	10	5	1			21	1		1
Other Health	2	2	3		,		7			0
Professional										
Consumer or other	2		6			1	9			0
Non-Health										
Professional										
Value not Set*		1	3				4			0
Age group										
Adult (17-69)	13	12	20	1	2	3	51	3	1	4
Elderly(Over)	3	2	6			2	13			0
Serious										
No	16	14	24	1	2	4	61	2	1	3
Value not Set			2			1	3	1		1
Type of Report										
Spontaneous**	16	14	26	1	2	5	64	3	1	4
Gender										
Unknown	2	9	2				13			0
Male	2	1	4			1	8			0
Female	11	4	20_	1	2	4	42	3	1	4
Value not Set	1						1			0
Total Number of reports	16	14	26	1	2	5	64	3	1	4

\*Information not provided

Figure 2: Number of Spontaneous Reports Submitted in 2017-18

<sup>\*\*</sup>Reports from local practitioners that are submitted on a regular basis

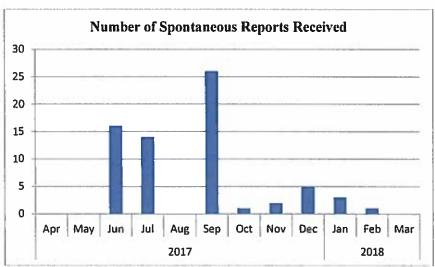


Figure 2: Number of Spontaneous Reports Submitted in 2017-18

Table 25 and Figure 2 show the reporting spurts in June, July and September, 2017, with no reports being submitted for the months of April, May and August 2017 and March 2018. Table 26 gives the top ten drugs which were reported during this period, with the Angiotensin II Receptor Blockers (ARB), highlighted rows, accounting for 71% of the total reports submitted. This is contrasted with 41% being received in 2016-17 though the same products were available on formulary during these two fiscal years.

Table 26: Top Thirteen Reported Drugs for the Fiscal Year 2017-18

INTERNATIONAL NON- PROPRIETY NAME	Number of Reports in 2016-17	Number of Reports in 2017-18
Amlodipine Tab	13	2
Atenolol Tab	3	
Brimonidine Eye Drops	5	
Chlorthalidone Tab		2
Diclofenac Tab	2	,
Galvusmet Tab	I	2
Indapamide Tab	8	3
Quetiapine Tab	5	2
Risperidone Tab	5	
Telmisartan Tab	3	5
Telmisartan/HCTZ Tab		4
Valsartan Tab	26	7
Valsartan/HCTZ		6
Total ARB reports submitted	29	22
Total Reports Submitted	70	33
% of ARB reports to the total drug reports	41%	67%

Table 27: Adverse Reactions Reported for Valsartan in the 2017-18 Fiscal Year

Adverse Reactions Reported	Number of Occurrences	%
Oedema	3	12.5%
Ill Feeling	2	8.3%
Pain	3	12.5%
Eye Pain	2	8.3%
Breast Pain	1	4.2%
Headache	3	12.5%
Stomach Upset	2	8.3%
Drowsiness	2	8.3%
Rash/Itching	2	8.3%
Dizziness	1	4.2%
Diarrhoea	1	4.2%
Fatigue	2	8.3%
Total	24	

### 2.0.9 RESOURCE MANAGEMENT

The BDS Financial Statement and Special Benefit Service expenditure for the April 1, 2017- March 31, 2018 fiscal year are at Appendix A and B respectively.

The BDS, a department under the Ministry of Health and Wellness, aligned its efforts to ensure continued universal access of pharmaceuticals by all Barbadians through prudent resource management. Together with the recategorisation of the formulary into Categories A, B and C drugs, in order to promote rational drug use, the BDS also carried out monthly and annual audits of all the Private Participating Pharmacies together with periodic audits of the BDS public pharmacies. Stock taking was carried out in February 2018 in all 14 BDS public pharmacies.

As shown in **Table 26** there was a marginal increase in the BDS expenditure in 2017-18 over the previous year which accounted for 6.4 percent of the total health care expenditure which had reduced from the previous year. This represented a per capita public expenditure on pharmaceutical services of \$74.38 versus \$72.61 in the previous year.

Table 28: BDS Dispensing Service as a Percentage of the Total Health Expenditure

_		ZAPENGITATE				
		Estimated End of		Health Exper	nditure vs BDS   Service	Dispensing
	Year	Calendar Year Population	Total Health Expenditure	Amount (public and Private expenditure) (\$)	% of Total Health Expenditure	Per Capita (\$)

	Estimated End of		Health Expen	diture vs BDS I Service	Dispensing
Year	Calendar Year Population	Total Health Expenditure	Amount (public and Private expenditure) (\$)	% of Total Health Expenditure	Per Capita (\$)
2006-07	273,952	350,674,341	42,991,642	12.3%	156.93
2007-08	274,688	372,853,380	46,974,994	12.6%	171.01
2008-09	275,171	381,057,823	49,565,700	13.0%	180.13
2009-10	275,848	384,096,541	52,712,466	13.7%	191.09
2010-11	276,507	355,847,415	47,026,770	13.2%	170.07
2011-12	276,781	366,985,247	22,552,464	6.1%	81.48
2012-13	277,674	347,705,764	24,118,457	6.9%	86.86
2013-14	277,515	342,381,895	22,642,080	6.6%	81.59
2014-15	274,344	337,392,974	23,134,910	6.9%	84.33
2015-16	276,633	334,849,180	20,331,725	6.1%	73.50
2016-17	284,000**	335,092,495*	20,621,420	6.2%	72.61
2017-18	286,388**	332,532,954	21,301,675	6.4%	74.38

Revised Estimates Provided from Barbados Approved Estimates 2018/19

Table 29: BDS Revised Estimates and Actual Expenditure for Fiscal Year 2017-18

Budget Heads	Revised Estimates (\$)	Actual Expenditure (\$)	Revised Estimates (\$)	Actual Expenditure (\$)	% Change in Actual Expenditure in 2017- 18 vs. 2016-17
	20	16-17	20	17-18	
Total Personal Emoluments	5,502,323	5,212,815	5,638,970	5,252,164	0.75%
Total Goods and Services	21,496,130	21,176,717	21,747,302	21,301,675	0.72%
Total Capital	32,500	31,757	62,237	49,463	55.75%
Total Expenditure	27,030,953	26,421,289	27,448,509	26,603,302	0.73%

**Table 29** shows that in the year under review, there was a very small increase in the actual expenditure in the area of personal emoluments and goods & services (0.75% and 0.63% respectively) when compared to the previous year. The 55.75% increase in the total capital in 2017-18 is as a result of the purchase of computer hardware and printers to replace non-functional and obsolete systems in the BDS pharmacies and headquarters.

<sup>\*\*</sup> Provided from Barbados Statistical Services 2018

### Appendix A - Financial Statement 2017-18

### Receipts and Payments Account for Period April 1, 2017 to March 31, 2018 with comparative figures for 2016-17

Accountant General* 27,448,509 27,030,953 Recertification of Private 8,700 9,900 Pharmacies District Pharmacies (Sale of 656,736 306,101 Pharmaceuticals)  Total 28,113,945 27,346,954  Payments \$ \$ \$ Total Personal Emoluments 5,638,970 5, 212,815 Travelling 59,670 57,611 Utilities 24,000 24,000 Rental of Property 22,756 22,751 Library 17,597 17,145 Supplies & Materials 11,323,880 11,591,189 Maintenance of Property 33,038 25,006 Operating Expenses 9,795,586 9,439,016 Machinery and Equipment 29,463 31,757 Furniture and Fixtures Computer Software Professional Services Savings 1,166,985 925,664 Total 28,113,945 27,346,954  *Accountant General Personal Emoluments \$5,638,970 \$5,502,323 Other \$21,747,302 \$21,496,130 Capital \$62,237 \$32,500 Total \$27,448,509 \$27,030,953	Receipts	2017-18 \$	2016-17 \$
Recertification of Private Pharmacies         8,700         9,900           Pharmacies         0         656,736         306,101           Pharmaceuticals)         28,113,945         27,346,954           Payments         \$         \$           Total Personal Emoluments         5,638,970         5,212,815           Travelling         59,670         57,611           Utilities         24,000         24,000           Rental of Property         22,756         22,751           Library         17,597         17,145           Supplies & Materials         11,323,880         11,591,189           Maintenance of Property         35,038         25,006           Operating Expenses         9,795,586         9,439,016           Machinery and Equipment         29,463         31,757           Furniture and Fixtures         -         -           Computer Software         -         -           Professional Services         -         -           Savings         1,166,985         925,664           Total         28,113,945         27,346,954           *Accountant General           Personal Emoluments         \$5,638,970         \$5,502,323 <t< td=""><td>Accountant General*</td><td></td><td>•</td></t<>	Accountant General*		•
Pharmacies   District   Pharmacies   (Sale of   656,736   306,101   Pharmaceuticals)   Total   28,113,945   27,346,954			• •
District Pharmacies (Sale of Pharmaceuticals)   Total		3,700	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Payments         \$         \$           Total Personal Emoluments         5,638,970         5, 212,815           Travelling         59,670         57,611           Utilities         24,000         24,000           Rental of Property         22,756         22,751           Library         17,597         17,145           Supplies & Materials         11,323,880         11,591,189           Maintenance of Property         35,038         25,006           Operating Expenses         9,795,586         9,439,016           Machinery and Equipment         29,463         31,757           Furniture and Fixtures         -         -           Computer Software         -         -           Professional Services         -         -           Savings         1,166,985         925,664           Total         28,113,945         27,346,954           *Accountant General         **           Personal Emoluments         \$5,638,970         \$5,502,323           Other         \$21,747,302         \$21,496,130           Capital         \$62,237         \$32,500	District Pharmacies (Sale of	of 656,736	306,101
Total Personal Emoluments         5,638,970         5, 212,815           Travelling         59,670         57,611           Utilities         24,000         24,000           Rental of Property         22,756         22,751           Library         17,597         17,145           Supplies & Materials         11,323,880         11,591,189           Maintenance of Property         35,038         25,006           Operating Expenses         9,795,586         9,439,016           Machinery and Equipment         29,463         31,757           Furniture and Fixtures         -         -           Computer Software         -         -           Professional Services         -         -           Savings         1,166,985         925,664           Total         28,113,945         27,346,954           *Accountant General           Personal Emoluments         \$5,638,970         \$5,502,323           Other         \$21,747,302         \$21,496,130           Capital         \$62,237         \$32,500		28,113,945	27,346,954
Total Personal Emoluments         5,638,970         5, 212,815           Travelling         59,670         57,611           Utilities         24,000         24,000           Rental of Property         22,756         22,751           Library         17,597         17,145           Supplies & Materials         11,323,880         11,591,189           Maintenance of Property         35,038         25,006           Operating Expenses         9,795,586         9,439,016           Machinery and Equipment         29,463         31,757           Furniture and Fixtures         -         -           Computer Software         -         -           Professional Services         -         -           Savings         1,166,985         925,664           Total         28,113,945         27,346,954           *Accountant General           Personal Emoluments         \$5,638,970         \$5,502,323           Other         \$21,747,302         \$21,496,130           Capital         \$62,237         \$32,500			
Travelling         59,670         57,611           Utilities         24,000         24,000           Rental of Property         22,756         22,751           Library         17,597         17,145           Supplies & Materials         11,323,880         11,591,189           Maintenance of Property         35,038         25,006           Operating Expenses         9,795,586         9,439,016           Machinery and Equipment         29,463         31,757           Furniture and Fixtures         -         -           Computer Software         -         -           Professional Services         -         -           Savings         1,166,985         925,664           Total         28,113,945         27,346,954           *Accountant General           Personal Emoluments         \$5,638,970         \$5,502,323           Other         \$21,747,302         \$21,496,130           Capital         \$62,237         \$32,500	<u>Payments</u>	\$	\$
Utilities       24,000       24,000         Rental of Property       22,756       22,751         Library       17,597       17,145         Supplies & Materials       11,323,880       11,591,189         Maintenance of Property       35,038       25,006         Operating Expenses       9,795,586       9,439,016         Machinery and Equipment       29,463       31,757         Furniture and Fixtures       -       -         Computer Software       -       -         Professional Services       -       -         Savings       1,166,985       925,664         Total       28,113,945       27,346,954         *Accountant General       **       **         Personal Emoluments       \$5,638,970       \$5,502,323         Other       \$21,747,302       \$21,496,130         Capital       \$62,237       \$32,500	Total Personal Emoluments	5,638,970	5, 212,815
Rental of Property       22,756       22,751         Library       17,597       17,145         Supplies & Materials       11,323,880       11,591,189         Maintenance of Property       35,038       25,006         Operating Expenses       9,795,586       9,439,016         Machinery and Equipment       29,463       31,757         Furniture and Fixtures       -       -         Computer Software       -       -         Professional Services       -       -         Savings       1,166,985       925,664         Total       28,113,945       27,346,954         *Accountant General         Personal Emoluments       \$5,638,970       \$5,502,323         Other       \$21,747,302       \$21,496,130         Capital       \$62,237       \$32,500	Travelling	59,670	57,611
Library       17,597       17,145         Supplies & Materials       11,323,880       11,591,189         Maintenance of Property       35,038       25,006         Operating Expenses       9,795,586       9,439,016         Machinery and Equipment       29,463       31,757         Furniture and Fixtures       -       -         Computer Software       -       -         Professional Services       -       -         Savings       1,166,985       925,664         Total       28,113,945       27,346,954         *Accountant General       **Accountant General       **S,638,970       \$5,502,323         Other       \$21,747,302       \$21,496,130         Capital       \$62,237       \$32,500	Utilities	24,000	24,000
Supplies & Materials       11,323,880       11,591,189         Maintenance of Property       35,038       25,006         Operating Expenses       9,795,586       9,439,016         Machinery and Equipment       29,463       31,757         Furniture and Fixtures       -       -         Computer Software       -       -         Professional Services       -       -         Savings       1,166,985       925,664         Total       28,113,945       27,346,954         *Accountant General         Personal Emoluments       \$5,638,970       \$5,502,323         Other       \$21,747,302       \$21,496,130         Capital       \$62,237       \$32,500	Rental of Property	•	22,751
Maintenance of Property       35,038       25,006         Operating Expenses       9,795,586       9,439,016         Machinery and Equipment       29,463       31,757         Furniture and Fixtures       -       -         Computer Software       -       -         Professional Services       -       -         Savings       1,166,985       925,664         Total       28,113,945       27,346,954         *Accountant General         Personal Emoluments       \$5,638,970       \$5,502,323         Other       \$21,747,302       \$21,496,130         Capital       \$62,237       \$32,500	•	-	-
Operating Expenses         9,795,586         9,439,016           Machinery and Equipment         29,463         31,757           Furniture and Fixtures         -         -           Computer Software         -         -           Professional Services         -         -           Savings         1,166,985         925,664           Total         28,113,945         27,346,954           *Accountant General           Personal Emoluments         \$5,638,970         \$5,502,323           Other         \$21,747,302         \$21,496,130           Capital         \$62,237         \$32,500			
Machinery and Equipment       29,463       31,757         Furniture and Fixtures       -       -         Computer Software       -       -         Professional Services       -       -         Savings       1,166,985       925,664         Total       28,113,945       27,346,954         *Accountant General         Personal Emoluments       \$5,638,970       \$5,502,323         Other       \$21,747,302       \$21,496,130         Capital       \$62,237       \$32,500		•	•
Furniture and Fixtures  Computer Software  Professional Services  Savings  1,166,985  925,664  Total  *Accountant General Personal Emoluments  \$5,638,970 \$5,502,323  Other \$21,747,302 \$21,496,130  Capital  \$62,237 \$32,500			
Computer Software		29,463	31,757
Professional Services		•	-
Savings         1,166,985         925,664           Total         28,113,945         27,346,954           *Accountant General           Personal Emoluments         \$5,638,970         \$5,502,323           Other         \$21,747,302         \$21,496,130           Capital         \$62,237         \$32,500			20
*Accountant General         \$5,638,970         \$5,502,323           Personal Emoluments         \$21,747,302         \$21,496,130           Capital         \$62,237         \$32,500		-	-
*Accountant General Personal Emoluments \$5,638,970 \$5,502,323 Other \$21,747,302 \$21,496,130 Capital \$62,237 \$32,500			•
Personal Emoluments       \$5,638,970       \$5,502,323         Other       \$21,747,302       \$21,496,130         Capital       \$62,237       \$32,500	Total	28,113,945	27,346,954
Personal Emoluments         \$5,638,970         \$5,502,323           Other         \$21,747,302         \$21,496,130           Capital         \$62,237         \$32,500	*Accountant General		
Other       \$21,747,302       \$21,496,130         Capital       \$62,237       \$32,500		\$5 638 970	\$5 502 323
Capital \$62,237 \$32,500			
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Appendix A – Drug Service Expenditure and Prescription Volume

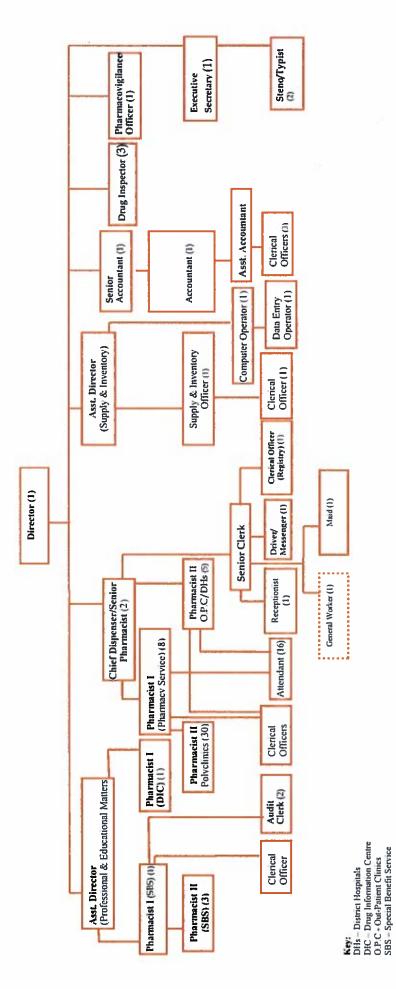
Append	IX A — Drug a	Appendix A — Drug Service Expenditure and Prescription volume	iiture and rre:	scription voint	lle						
YEAR	PUBLIC	SBS	TOTAL EXPENDITURE ON MEDICINES	PUBLIC PRESCRIPTION (PRESC.)	PUBLIC PRESC. AVG. COST	PUBLIC AVG. MTHLY PRESC.	PRIVATE PRESC.	PRIVATE PRESC. AVG. COST	PRIVATE AVG. MTHLY PRESC.	PUBLIC EXP - % age of TOTAL EXP	PRIVATE EXP. % of TOTAL EXP.
1982-83	2,720,368	140,756	2,861,124	0	0	0	21,126	7	1,761	95	5
1983-84	4,291,991	207,772	4,499,763	262,287	91	21,857	26,384	œ	2,199	95	5
1984-85	5,403,538	341,990	5,745,528	345,613	16	28,801	50,220	7	4,185	94	9
1985-86	7,713,963	435,745	8,149,708	501,416	15	41,785	41,390	=	3,449	95	\$
1986-87	7,793,103	1,508,793	9,301,896	660,045	12	55,004	148,082	10	12,340	84	16
1987-88	8,536,816	3,346,816	11,883,632	624,679	13	54,557	300,000	Ξ	25,000	72	28
1988-89	7,605,795	3,627,183	11,232,978	649,629	12	54,136	362,718	10	30,227	89	32
1989-90	9,269,966	4,701,687	13,971,653	859,474	=	71,623	371,327	13	30,944	99	34
1990-91	11,001,320	5,667,514	16,668,834	857,252	13	71,438	449,446	13	37,454	99	34
1991-92	9,308,874	5,896,776	15,205,650	843,450	=	70,288	425,727	14	35,477	61	39
1992-93	9,369,846	6,330,465	15,700,311	840,569	Ξ	70,047	494,681	13	41,223	09	40
1993-94	9,440,576	7,228,270	16,668,846	844,789	=	70,399	555,000	13	46,250	57	43
1994-95	10,283,264	8,307,134	18,590,398	845,219	12	70,435	578,808	14	48,234	55	45
96-2661	9,612,632	9,979,983	19,592,615	818,927	12	68,244	692,735	14	57,728	49	51

### PRIVATE EXP. % of TOTAL EXP. 99 52 73 78 7 7 54 52 53 72 7 77 5 51 49 84 48 46 28 23 23 49 47 4 26 27 22 26 PUBLIC EXP - % age of TOTAL EXP 61,980 67,246 65,562 76,759 79,583 92,758 0 0 666,99 171,251 PRIVATE AVG. MTHLY PRESC. 69,421 82,579 153,907 110,961 16 6 N/A N/A PRIVATE PRESC. AVG. COST 4 Ξ 17 6 22 23 17 8 21 21 743,765 833,050 N/A N/A PRIVATE PRESC. 806,950 786,738 921,110 990,943 1,113,093 1,331,537 1,846,882 2,055,016 803,990 955,000 39,746 57,298 54,979 55,223 60,970 37,249 42,053 44,364 43,287 58,384 64,856 53,154 41,891 43,921 AVG. MTHLY PRESC. PUBLIC 91 23 7 24 28 32 13 12 13 17 16 28 3 21 PUBLIC PRESC. AVG. COST 527,046 446,987 476,955 687,578 700,604 502,689 637,851 PRESCRIPTION 504,632 532,363 519,438 659,750 662,677 731,639 778,267 (PRESC.) PUBLIC TOTAL EXPENDITURE 26,179,443 32,799,616 31,378,016 21,204,266 30,486,000 36,225,746 30,175,257 39,471,043 42,991,642 46,974,994 49,565,700 52,712,466 22,194,692 18,036,894 MEDICINES EXPENDITURE 10,857,428 9,273,790 13,590,363 15,798,637 17,360,242 20,259,106 21,851,776 23,115,488 30,540,237 36,535,775 36,633,590 40,561,950 11,923,867 31,587,931 PUBLIC EXPENDITURE 10,346,838 8,763,104 12,589,080 14,687,363 15,439,374 8,262,528 8,930,806 12,932,110 12,150,516 10,270,825 15,966,640 11,403,711 10,439,220 8,323,481 2004-05 2009-10 1998-99 2001-02 2003-04 2005-06 2006-07 2007-08 2008-09 1997-98 1999-00 2002-03 1996-97 2000-01

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			TOTAL		PUBLIC	PUBLIC		PRIVATE	PRIVATE	PUBLIC EXP - %	PRIVATE
			EXPENDITURE	PUBLIC	PRESC.	AVG.		PRESC.	AVG.	age of	EXP. % of
	PUBLIC	SBS	NO	PRESCRIPTION	AVG.	MTHLY	PRIVATE	AVG.	MTHLY	TOTAL	TOTAL
YEAR	EXPENDITURE	EXPENDITURE	MEDICINES	(PRESC.)	COSI	PRESC.	PRESC.	COSI	rresc.	EAF	EAF.
2010-11	12,451,937	34,574,833	47,026,770	814,400	15	67,867	N/A	N/A	0	26	74
2011-12	11,765,288	10,787,176	22,552,464	1,082,101	=	90,175	879,104	12	73,937	52	48
2012-13	13,481,501	10,636,956	24,118,457	1,206,351	=	100,529	864,335	12	71,637	56	44
2013-14	11,998,305	10,643,775	22,642,080	1,244,739	10	103,728	828,328	13	69,027	53	47
2014-15	12,444,809	10,690,101	23,134,910	1,287,986	6	107,332	841,063	13	106'69	53	47
2015-16	11,662,572	8,669,153	20,331,725	1,120,971	10	93,414	827,374	10	68,948	57	43
2016-17	10,408,527	9,385,713	20,621,420	1,221,568	6	101,797	808,346	12	67,362	54	46
2017-18	10,080,029	9,881,643	19,961,672	1,170,306	6	97,526	827,067	12	68,922	50.5	49.5
* Cost of	* Cost of actual drugs purchased		**Cost of drugs dispensed (accrued fi	rued figure since claims for drugs dispensed in the period may be submitted after March 2016	ıs for drugs disp	ensed in the po	riod may be su	bmitted after N	larch 2016		

Appendix C - Barbados Drug Service - Organisation Chart (2017-18)



Established Post. Director (1), Assistant Director (2), Chief Dispenser/Senior Pharmacist (1), Drug Inspector (3), Executive Secretary (1); Pharmacist (1); Pharmacist (1), Pharmacist (1), Chief Dispenser/Senior Pharmacist (1), Chief Dispenser/Senior Pharmacist; Pharmacist (1), Pharmacist (1), Pharmacist (1), Pharmacist (1), Pharmacist (1), Cheical Officer (1), Audit Clerk (2), Receptionist (1), General Worker (3), Attendant (6)

# APPENDIX D - PLANS FOR THE BUDGET PERIOD 2017-2018

Comments	The low achievement was due to the incompatibility of the PHARMS dispensing software with the newer operating systems used by the Ministry of Health. Work is ongoing in solving these incompatibilities.	The website is fully functional but the BDS is awaiting user access to facilitate the timely updates.	Staff shortages and drug stock-outages contributed significantly to meeting the target. Data is not collected on the prescription errors and there is no way of assessing this problem at this time.	Staff capacity is the major limitation to achieving 100% and the BDS has requested assistance from the Pan American Health Organisation in giving a consultant.	Inadequate staff capacity was the major limitation in auditing the public pharmacies.	There is one Private Participating Pharmacy which does not submit on a monthly basis.
Actual End-of-Year Review	(Psychiatric hospital, (Psychiatric hospital, St. Phillip and Eurice Gibson polyclinic pharmacies connected).	1.2.1.1 75% achieved.	30% achieved	1.4.1.1 30 % achieved.	1.5.1.1 100% private pharmacies audited and 11% (2 of the 18) public pharmacies audited.	1.6.1.1 100% achieved.
Target	1.1 Connect all 14 BDS pharmacies and Psychiatric Hospital to the Ministry of Health's network.	1.2.1 The BDS website fully functional and timely updated.	1.3.1 100% service satisfaction by users and 80% achieved providers.	1.4.1 Complete SOPs for all programme areas.	1.5.1 Audit all public and private pharmacies	1.6.1 All Private Participating Pharmacies who submitted their SBS Transaction Forms are reimbursed for the supply of formulary drugs to beneficiaries.
Key Performance Indicators	1.1 Percentage of the public BDS pharmacies connected to the Ministry of Health's network.	1.2 Percentage of the website completed.	1.3 Provide quality service within the BDS pharmacies.	Percentage of Standard Operating Procedures     (SOPs) completed.	1.5 Percentage of audits of public pharmacies completed.	1.6 Percentage of Transaction Forms approved and paid by the end of the month in which due.
Programme Areas						

Programme Areas	Key Performance Indicators	Target	Supplied to the second	Actual Er	Actual End-of-Year Review	Comments
2.0 Supplies and Inventory	2.1 Percentage of contracted drugs available on a continuous basis		All the contracted drugs are available as needed.	1.1.1	31% of the drugs ordered were available 90 – 100% of the time with 69% available 0- 89% of the time.	The major limitation is the inability of the local distributors to supply the 2,796 contracted drugs.
				2.1.1.2	17% of the drugs BDS ordered were not available.	
		<u>c</u>	The local distributors are paid for the drugs delivered to the BDS public pharmactes within the stipulated time.	7.	100% achieved.	Though 100% of the target is achieved there are sometimes delays in the release of monies from the treasury in the payment of local distributors and this can result in BDS accounts being closed by some local distributors. This occurred twice within the reporting period.
		2.1.3	All applications for duty free certificates are successfully completed electronically.	2.1.3.1	100% achieved (1125 applications for 4486 drugs)	
3.0 Regulatory Programme	3.1 Percentage of pharmaceutical regulatory reports 3.1.1 completed	3.1.1	All reports are completed.	3,1,1,1	100% achieved (709 reports).	
		3.1.2	Review the 20 existing pharmacy legislation.	3.1.2.1	10% achieved (2 pieces of legislation reviewed).	There were manpower challenges in achieving the target.
		3.1.3	Initiate and/or support all drug recalls.	3,1,3,1	No activity for the reporting period.	No drug recalls within the reporting period.
		3.1.4	Prepare all Import and Export authorization for narcolics.	3,14,1	100% achieved (128 narcotic authorizations prepared).	

Programme Areas	Key Performance Indicators	Farget		Actual Er	Actual End-of-Year Review	Comments
		ı	Prepare all Import and Export authorization for psychotropics.	3.15.1	100% achieved (255 psychotropic authorizations prepared).	
		3 1 6 Prepare all authorizati	Prepare all Import and Export authorization for chemical precursors.	3.16.1	25% achieved (25 of the 100 authorisations completed)	Legislation needs updating to facilitate this activity and improve collaboration with stakeholders.
		3.1.7 Complete treports on (ADRs).	Complete all pharmacovigilance (PV) reports on the Adverse Drug Reactions (ADRs).	3,17,1	50% of the PV process achieved	The ADRs are processed by the Pharmacist I in the Drug Information Centre and then forwarded to the PV Officer to complete the report. The PV Officer was however on sick leave during the reporting period.
		3 1 8 Audit of all nursin hospitals and dialy 100% compliance.	g homes, private sis clinic to achieve	31.8.1	100% achieved (64 nursing homes, 2 private hospitals and the dialysis clinic)	A former BDS Drug Inspector is now contracted to carry out this inspection function.
		3.1.9 Inspect all December	Inspect all private pharmacies by December 31st for recertification.	3.19.1	100% achieved (94 PPP inspected)	
		3 1.10 Prepare all Fr drugs manufa Laboratories.	Prepare all Free Sale Certificates for drugs manufactured at Carlisle Laboratories.	3,1,10,1	3.1.10.1.100% achieved (34 Free Sale Certificates prepared)	
4.0 Formulary Programme	4.1 Percentage of drugs selected based on critical needs of the population	4 I 1 Additions to and formulary were based medicine	Additions to and deletions from the formulary were guided by evidence-based medicine.	1.1.	100% achieved (13drugs were added to and 4 deleted from the formulary).	
		4.1.2 Publish and dis Barbados Natio (BNDF) 35 <sup>th</sup> co 18 fiscal years.	Publish and distribute copies of the Barbados National Drug Formulary (BNDF) 35 <sup>th</sup> edition within the 2016-18 fiscal years.	12.14	4.1.2.1 86% (1370 of the 1600 copies of the BNDF received from the Government Printer and distributed).	The outstanding 230 copies of the BNDF 35 <sup>th</sup> edition were not received from the Government Printer and the BDS was therefore short in meeting its distribution allocation.

Programme Areas	Programme Areas   Key Performance Indicators	Target	The second secon	Actual E	Actual End-of-Year Review	Comments
		E. 1.7.	All Drug Formulary Committee (DFC) meetings are convened over the reporting period.	4.13.1	4.13.1.42% (5 out of 12) DFC meetings convened.	April and May, 2017 was dedicated for the Therapeutic Formulary Review process and with the instruments of appointment for all the DFC members having expired on July 14, 2017 the August, September and October meetings could not be held.
O Drug Information Programme	5.1 Percentage of drug information reports completed, Continuing Education and public lectures hosted	5.1.1 5.1.3 5.1.3	Provide drug responses för all drug information queries received.  Host 4 public lectures (1 per quarter)  Host 4 Continuing Education  Programmes for Staff	5.1.2.1	5.1.1.1 100% responses given to the 265 queries made. 5.1.2.1 100% achieved 5.1.3.1 75% achieved	Training Administration was unable to facilitate the training programme on "Effective Communication and Good Customer Relations" at that time.



Barbados Drug Service Levels 6 & 7 Warrens Towers II Warrens St. Michael

Telephone: (246) 535-4300 Fax.: (246) 535-4342/20

Email Addresses: Special Benefit Service - specialbenefits@drugservice.gov.bb

Drug Information Centre - druginfo@drugservice.gov.bb

Website: http://drugservice.health.gov.bb/