

HOUSE OF ASSEMBLY

Resolved that the sum of FIFTY-ONE MILLION, SIX HUNDRED AND SIXTY-TWO THOUSAND TWO HUNDRED AND TWENTY-SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2021-2022 as shown in the Supplementary Estimates No.6 2021-2022 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2021 – 2022 No.6

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE				
Programme: 276 Culture				
Subprogramme: 7005 General Management and Coordination Services	132767005			
<i>Account Code: 226 Professional Services</i>		641,232		700,158
Subprogramme: 0297 Special Projects	132760297			
<i>Account Code: 785 Assets under Construction</i>		955,000		633,000
Programme: 299 Urban Rehabilitation and Flood Mitigation				
Subprogramme: 0356 Speightstown Flood Mitigation Project	132990356			
<i>Account Code: 785 Assets under Construction</i>		5,560,000		1,000,000
Subprogramme: 0357 Constitution Flood Mitigation Project	132990357			
<i>Account Code: 785 Assets under Construction</i>		5,030,000		4,000,000
Programme: 332 Development of Tourism Potential				
Subprogramme: 0347 Barbados Tourism Investment Inc.	133320347			
<i>Account Code: 416 Grants to Public Institutions</i>		2,100,000		3,130,754

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS</p> <p>Program 040: Direction and Policy Formulation</p> <p>Subprogramme: 7156 General Management and Coordination Services</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p>	330407156			2,610,000
<p>HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</p> <p>Program 040: Direction and Policy Formulation</p> <p>Subprogramme: 7155 General Management and Coordination Services</p> <p><i>Account Code: 206 Travel</i></p> <p><i>Account Code: 212 Operating Expenses</i></p> <p><i>Account Code: 226 Professional Services</i></p> <p><i>Account Code: 314 Grants to Individuals</i></p>	350407155	7,000		12,800
		203,200		1,161,125
		210,000		61,000
				2,856,000
<p>Program 423: Personal Social Services Delivery Program</p> <p>Subprogramme: 0427 Welfare Department</p> <p><i>Account Code: 314 Grants to Individuals</i></p>	354230427	31,820,000	1,954,024	6,250,000
<p>Subprogramme: 0428 National Assistance Board</p> <p><i>Account Code: 316 Grants to Individuals</i></p>	354230428	10,068,670		449,297
<p>Subprogramme: 0435 National Disability Unit</p> <p><i>Account Code: 210 Supplies and Materials</i></p>	354230435	331,150		100,000

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</p> <p>Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment</p> <p><i>Subprogramme: 0386 National Conservation Commission</i></p> <p><i>Account Code: 416 Grants to Public Institutions</i></p>	826500386	907,500		6,645,650
<p>HEAD: 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY</p> <p>Program 040: Direction & Policy Formulation Services</p> <p><i>Subprogramme: 7055 General Management and Coordination Services</i></p> <p><i>Account Code: 212 Operating Expenses</i></p>	830407055	64,600		50,000
<p><i>Subprogramme: 0160 Technical Management, Research and Coordination</i></p> <p><i>Account Code: 212 Operating Expenses</i></p>	83040160	141,250		110,000
<p>Program 160: Measures to Stimulate Increased Crop Production</p> <p><i>Subprogramme: 0637 Barbados Agricultural Management Company</i></p> <p><i>Account Code: 316 Grants to Public Institutions</i></p> <p><i>Account Code: 416 Grants to Public Institutions</i></p>	831600637	10,000,000		2,979,980
<p>Program 164: General Support Services</p> <p><i>Subprogramme: 0178 Incentives and Other Subsidies</i></p> <p><i>Account Code: 314 Grants to Individuals</i></p>	831640178	8,279,907	6,637,442	2,455,000
				8,900,000

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</p> <p>Programme: 040 Direction and Policy Formulation Services</p> <p>Subprogramme: 7100 General Management and Coordination Services</p> <p><i>Account Code: 313 Subsidies</i></p>	870407100			2,773,596
<p>Programme: 272 Secondary</p> <p>Subprogramme: 0644 Coleridge and Parry School</p> <p><i>Account Code: 226 Professional Services</i></p> <p><i>Account Code: 751 Property and Plant</i></p>	872720644	9,500 109,990		82,515 1,550,602
<p>HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE</p> <p>Programme: 522 Land and Property Acquisition and Management Program</p> <p>Subprogramme: 0539 Property Management</p> <p><i>Account Code: 751 Property and Plant</i></p>	935220539	1,500,000		3,150,750

ADDENDUM

The sum of **nine million, four hundred and sixty-three thousand, nine hundred and twelve dollars (\$9,463,912)** should be approved under Head 13 – Prime Minister’s Office as follows:

Head: 13 **PRIME MINISTER’S OFFICE**
Programme: 276 **Culture**
Subprogramme: 7005 General Management and Coordination Services
Account Code 226 - Professional Services \$700,158

The sum of \$700,158 is required for the Reclaiming Our Atlantic Destiny (ROAD) Project.

Programme: 276 **Culture**
Subprogramme: 0297 Special Projects
Account Code 785 – Assets under Construction \$633,000

The sum of \$633,000 is required is required to complete Phase 2 of the Rock Hall Freedom Park Project.

Programme: 299 **Urban Rehabilitation And Flood Mitigation**
Subprogramme: 0356 Speightstown Flood Mitigation Project
Account Code 785 - Assets under Construction \$1,000,000

The sum of \$1,000,000 is required to cover the construction costs for the Speightstown Flood Mitigation Project (SALT POND PHASE II).

Programme: 299 **Urban Rehabilitation and Flood Mitigation**
Subprogramme: 0357 Constitution Flood Mitigation Project
Account Code 785 - Assets under Construction \$4,000,000

The sum of \$4,000,000 is required to cover the construction costs for the Constitution Flood Mitigation Project Phase III project.

Programme: 332

Development of Tourism Potential

Subprogramme: 0347

Barbados Tourism Investment Inc.

Account code 416 - Grants to Public Institutions \$3,130,754

The sum of \$3,130,754 is required to cover the cost of the beautification of the surrounding areas of Bridgetown.

ADDENDUM

The sum of **two million, six hundred and ten thousand dollars (\$2,610,000)** should be approved under Head 33 – Ministry of Home Affairs, Information and Public Affairs as follows:

Head: 33	MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS
Programme: 040	Direction and Policy Formulation Services
Subprogram: 7156	General Management and Coordination Services

Account Code 316 - Grant to Public Institutions \$ 2,610,000

The supplementary provision of two million, six hundred and ten thousand dollars (\$2,610,000) is required on behalf of the Caribbean Broadcasting Corporation to cover salaries and essential operations of the said Corporation.

ADDENDUM

The sum of **ten million, eight hundred and ninety thousand, two hundred and twenty-two dollars (\$10,890,222)** should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs as follows:

Head: 35 **MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**

Programme: 040 **Direction and Policy Formulation Services**

Subprogram: 7155 General Management and Coordination Services

Account Code 206 - Travel	\$ 12,800
Account Code 212 - Operating Expenses	\$1,161,125
Account Code 226 - Professional Services	\$ 61,000
Account Code 314 - Grants to Individuals	\$2,856,000

Programme: 423 **Personal Social Services Delivery Program**

Subprogramme: 0427 Welfare Department

Account Code 314 - Grants to Individuals \$6,250,000

Sub-programme 0428: National Assistance Board

Account Code 316: Grants to Public Institutions \$449,297

Sub-programme 0435: National Disability Unit

Account Code 210: Supplies and Materials \$100,000

The sum of ten million, eight hundred and ninety thousand, two hundred and twenty-two dollars (\$10,890,222) is required to meet the costs associated with sheltering persons displaced by Hurricane Elsa, funds for the operations of the Welfare Department, the National Assistance Board and the National Disabilities Unit.

ADDENDUM

The sum of **six million six hundred and forty-five thousand six hundred and fifty dollars (\$6,645,650)** should be approved under Head 82: Ministry of the Environment and National Beautification as follows:

Head: 82	MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION
Programme 650:	Preservation and Conservation of the Terrestrial and Marine Environment
Subprogramme 0386:	National Conservation Commission

Account Code 416 - Grants to Public Institutions \$6,645,650

The sum of \$6,645,650 is required to facilitate repairs to the NCC buildings.

ADDENDUM

The sum of **fourteen million four hundred and ninety-four thousand nine hundred and eighty dollars (\$14,494,980)** should be approved under Head 83: Ministry of Agriculture and Food Security as follows:

Head: 83 **MINISTRY OF AGRICULTURE AND FOOD SECURITY**

Programme: 040 **Direction & Policy Formulation Services**

Subprogramme: 7055 General Management and Coordination Services

Account Code 212 - Operating Expenses \$50,000

Subprogramme: 0160 Technical Management, Research and Coordination Services

Account Code 212 - Operating Expenses \$110,000

The sum of \$160,000 is required to supplement Operating Expenses to provide food for persons in shelters after the passage of Hurricane Elsa.

Programme: 160 **Measures to Stimulate Increased Crop Production**

Subprogramme 0637: **Barbados Agricultural Management Company**

Account Code 316 - Grants to Public Institutions \$2,979,980

Account Code 416 - Grants to Public Institutions \$2,455,000

To purchase capital equipment for Portvale Factory and to supplement the continuation of NECARP project under BAMC.

Programme: 164 **General Support Services**

Subprogramme: 0178 **Incentives and Other Subsidies**

Account Code 314 - Grants to Individuals \$8,900,000

Funds are required to supplement the start of 2022 Sugar Crop.

ADDENDUM

The sum of **four million, four hundred and six thousand, seven hundred and thirteen dollars (\$4,406,713)** should be approved under Head 87: Ministry of Education, Technological and Vocational Training as follows:

Head: 87 **MINISTRY OF EDUCATION, TECHNOLOGICAL
AND VOCATIONAL TRAINING**

Programme: 040 **Direction and Policy Formulation Services**

Subprogramme: 7100 General Management and Coordination Services

Account Code 313 - Subsidies - \$2,773,596

The sum of \$2,773,596 is required to offset the cost of uniforms to suppliers resulting from students not returning to physical school as a consequence of the COVID-19 pandemic.

Programme: 272 **Secondary**

Subprogramme: 0644 Coleridge and Parry School

Account Code 226 - Professional Services - \$82,515

Account Code 751 - Property and Plant - \$1,550,602

The sum of \$1,633,117 is required to meet the cost of repairs at the school due to the passing of Hurricane Elsa.

ADDENDUM

The sum of **three million, one hundred and fifty thousand, seven hundred and fifty dollars (\$3,150,750)** should be approved under Head 93: Ministry of Housing, Lands and Maintenance as follows:

Head: 93

**MINISTRY OF HOUSING, LANDS AND
MAINTENANCE**

Programme: 522

**Land and Property Acquisition and Management
Program**

Subprogramme: 0539

Property Management

Account Code 751 – Property and Plant \$3,150,750

The sum of \$3,150,750 is required to undertake repairs and renovation of the Supreme Courts and Old Registration Department