

Resolved that the sum of TWO HUNDRED AND EIGHTY-TWO MILLION, FOUR HUNDRED AND TWENTY-ONE THOUSAND, TWO HUNDRED AND FOURTEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2024-2025 as shown in the Supplementary Estimates No.4 2024-2025 which form the Schedule to this Resolution.

Speaker:.....

# SCHEDULE

## Supplementary Estimates 2024 – 2025 No.4

| HEAD  | Code Number | Provision in Approved Estimates 2024 - 2025 | Provision in Supplementary Estimates No. 1-3 | Supplementary Provision Required |
|---|-------------|---|--|----------------------------------|
|   |             | Other Expenditure                           | Other Expenditure                            | Other Expenditure                |
| <b>HEAD: 10 OFFICE OF THE PRESIDENT</b>                                     |             |   |  |                                  |
| <b>Programme 001: Office of the President</b>                               |             |   |  |                                  |
| Subprogramme 0001: Office of the President                                  | 100010001   |   |  |                                  |
| Account Code: 102 Other Personal Emoluments                                 |             | 105,525                                     |  | 10,216                           |
| <b>HEAD: 12 PARLIAMENT</b>  |             |   |  |                                  |
| <b>Programme 030: Parliament</b>  |             |   |  |                                  |
| Subprogramme 0030: Management Commission of Parliament                      | 120300030   |   |  |                                  |
| Account Code: 316 Grants to Public Institutions                             |             | 11,573,724                                  |  | 2,186,572                        |
| Subprogramme 0031: Commonwealth Parliamentary Association & Exchange Visits | 120300031   |   |  |                                  |
| Account Code: 212 Operating Expenses  |             | 205,234                                     | 140,463                                      | 86,091                           |
| <b>HEAD: 13 PRIME MINISTER'S OFFICE</b>                                     |             |   |  |                                  |
| <b>Programme: 040 Direction and Policy Formulation Services</b>             |             |   |  |                                  |
| Sub-programme: 7000 General Management & Coordination Services              | 130407000   |   |  |                                  |
| Account Code: 102 Other Personal Emoluments                                 |             | 394,018                                     | 47,537                                       | 91,356                           |
| Sub-programme : 0041 Prime Minister's Official Residence                    | 130400041   |   |  |                                  |
| Account Code: 102 Other Personal Emoluments                                 |             | 107,541                                     | 83,581                                       | 42,500                           |
| Sub-programme : 0144 Planning and Development Department                    | 130400144   |   |  |                                  |
| Account Code: 102 Other Personal Emoluments                                 |             | 225,806                                     | 128,807                                      | 28,958                           |
| <b>Programme: 041 National Defence and Security Preparedness</b>            |             |   |  |                                  |
| Sub-programme: 0042 National Security                                       | 130410042   |   |  |                                  |
| Account Code: 102 Other Personal Emoluments                                 |             | 194,825                                     | 242,635                                      | 57,800                           |
| Account Code: 103 National Insurance  |             | 845,510                                     | 222,200                                      | 222,200                          |
| Sub-programme: 0043 Barbados Defence Force                                  | 130410043   |   |  |                                  |
| Account Code: 416 Grants to Public Institutions                             |             | 12,154,657                                  |  | 2,300,000                        |
| <b>Programme: 166 Rural Development</b>                                     |             |   |  |                                  |
| Sub-programme: 0181 Rural Development Commission                            | 131660181   |   |  |                                  |
| Account Code: 416 Grants to Public Institutions                             |             | 6,500,000                                   |  | 7,000,000                        |
| <b>Programme: 276 Culture</b>   |             |   |  |                                  |
| Sub-programme: 0298 National Cultural Foundation                            | 132760298   |   |  |                                  |
| Account Code: 212 Operating Expenses  |             | 11,341,662                                  |  | 14,000,000                       |
| <b>Programme: 322 Development of Tourism Potential</b>                      |             |   |  |                                  |
| Sub-programme: 0347 Barbados Tourism Investment Inc                         | 133220347   |   |  |                                  |
| Account Code: 316 Grants to Public Institutions                             |             | 2,916,552                                   |  | 1,000,000                        |
| Account Code: 416 Grants to Public Institutions                             |             | 11,260,823                                  |  | 13,000,000                       |

| HEAD  | Code<br>Number | Provision in<br>Approved<br>Estimates<br>2024 - 2025 | Provision in<br>Supplementary<br>Estimates<br>No. 1-3 | Supplementary<br>Provision<br>Required |
|---|----------------|--|---|--|
|   |                | Other<br>Expenditure                                 | Other<br>Expenditure                                  | Other<br>Expenditure                   |
| <b>HEAD: 13 PRIME MINISTER'S OFFICE CONT'D</b>                                    |                |  |   |  |
| <b>Programme: 337 Investment Promotion and Facilitation</b>                       |                |  |   |  |
| Sub-programme: 7083 Invest Barbados   | 133377083      |  |   |  |
| Account Code: 316 Grants to Public Institutions                                   |                | 8,170,425  |   | 3,000,000                              |
| <b>Programme: 518 Barbados Water Authority</b>                                    |                |  |   |  |
| Sub-programme: 0542 Barbados Water Authority                                      | 135180542      |  |   |  |
| Account Code: 416 Grants to Public Institutions                                   |                | 15,000,000   |   | 8,000,000                              |
| <b>Programme: 631 Urban Development</b>   |                |  |   |  |
| Sub-programme: 0534 Urban Development Commission                                  | 136310534      |  |   |  |
| Account Code: 416 Grants to Public Institutions                                   |                | 5,625,000  |   | 7,000,000                              |
| <b>HEAD: 17 Ombudsman</b>   |                |  |   |  |
| <b>Programme: 090 Investigations of Complaints Against Government Departments</b> |                |  |   |  |
| Sub-programme: 0090 Ombudsman   | 170900090      |  |   |  |
| Account Code: 102 Other Personal Emoluments                                       |                | 835,332  |   | 15,000                                 |
| <b>HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>                   |                |  |   |  |
| <b>Programme:332 Development of Tourism Potential</b>                             |                |  |   |  |
| Subprogramme: 0343 Barbados Conference Services Limited                           | 273320343      |  |   |  |
| Account Code: 416 Grants to Public Institutions                                   |                |  |   | 9,511,821                              |
| <b>Programme:333 International Transport</b>                                      |                |  |   |  |
| Subprogramme: 7065 General Management and Coordination Services                   | 273337065      |  |   |  |
| Account Code: 416 Grants to Public Institutions                                   |                |  |   | 1,000,000                              |
| <b>HEAD: 30 OFFICE OF THE ATTORNEY GENERAL</b>                                    |                |  |   |  |
| <b>Programme:244 Police Services</b>  |                |  |   |  |
| Subprogramme: 0255 Police Headquarters and Management                             | 302440255      |  |   |  |
| Account Code: 102 Other Personal Emoluments                                       |                | 253,267  |   | 2,088,270                              |
| Account Code: 211 Maintenance of Property   |                | 6,962,561  |   | 2,046,360                              |
| Account Code: 752 Machinery and Equipment   |                | 2,419,544  |   | 248,559                                |
| Subprogramme: 0256 General Police Services  | 302440256      |  |   |  |
| Account Code: 102 Other Personal Emoluments                                       |                | 20,302,508   |   | 7,231,644                              |
| Account Code: 207 Utilities   |                | 4,081,358  |   | 809,733                                |
| Subprogramme: 0257 Regional Police Training Centre                                | 302440257      |  |   |  |
| Account Code: 102 Other Personal Emoluments                                       |                | 100,985  |   | 70,000                                 |
| Subprogramme: 0258 Police Band  | 302440258      |  |   |  |
| Account Code: 102 Other Personal Emoluments                                       |                | 238,368  |   | 267,280                                |

| HEAD   | Code Number | Provision in Approved Estimates<br>2024 - 2025 | Provision in Supplementary Estimates<br>No. 1-3 | Supplementary Provision Required |
|--|-------------|--|---|----------------------------------|
|  |             | Other Expenditure                              | Other Expenditure                               | Other Expenditure                |
| <b>HEAD: 31 MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>             |             |  |   |                                  |
| <b>Programme: 040 Direction and Policy Formulation</b>                               |             |  |   |                                  |
| Sub-programme: 0320 Public Sector Modernization Programme                            | 310400320   |  |   |                                  |
| Account Code: 102 Other Personal Emoluments  |             | 709,941  |   | 293,092                          |
| Account Code: 226 Professional Services  |             | 5,482,872                                      |   | 2,500,323                        |
| Account Code: 752 Machinery and Equipment  |             | 975,625  |   | 89,689                           |
|  |             |  |   |                                  |
| Sub-programme: 7157 General Management and Coordination Services                     | 310407157   |  |   |                                  |
| Account Code: 102 Other Personal Emoluments  |             | 60,628   |   | 51,371                           |
| Account Code: 103 National Insurance   |             | 120,491  |   | 4,644                            |
|  |             |  |   |                                  |
| <b>Programme: 043 Application of Modern Information Technology</b>                   |             |  |   |                                  |
| Subprogramme: 0087 Shared Services   | 310430087   |  |   |                                  |
| Account Code: 212 Operating Expenses   |             | 505,200  | 298,000   | 298,000                          |
|  |             |  |   |                                  |
| <b>Programme: 460 Investment, Industrial, and Export Development</b>                 |             |  |   |                                  |
| Sub-programme: 0462 Barbados Investment and Development Corporation                  | 314600462   |  |   |                                  |
| Account Code: 316 Grants to Public Institutions                                      |             |  |   | 4,448,321                        |
| Account Code: 416 Grants to Public Institutions                                      |             | 6,867,029                                      | 9,630,071                                       | 10,000,000                       |
|  |             |  |   |                                  |
| <b>Programme: 084 Establishment of a GovTech Agency</b>                              |             |  |   |                                  |
| Sub-programme: 0311 GOVTECH Barbados Ltd   | 310840311   |  |   |                                  |
| Account Code: 316 Grants to Public Institutions                                      |             | 5,462,670                                      |   | 17,000,000                       |
|  |             |  |   |                                  |
| <b>HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION</b>                             |             |  |   |                                  |
| <b>Programme: 040 Direction and Policy Formulation Services</b>                      |             |  |   |                                  |
| Sub-programme: 7156 General Management & Coordination Services                       | 330407156   |  |   |                                  |
| Account Code: 316 Grants to Public Institutions                                      |             |  | 10,301,526                                      | 2,100,000                        |
| Account Code: 416 Capital Grants to Public Institutions                              |             |  |   | 9,000,000                        |
|  |             |  |   |                                  |
| <b>Programme: 243 Corrective and Rehabilitative Services</b>                         |             |  |   |                                  |
| Sub-programme: 0252 Prison Department  | 332430252   |  |   |                                  |
| Account Code: 102 Other Personal Emoluments  |             | 2,688,715                                      |   | 734,014                          |
| Account Code: 752 Machinery & Equipment  |             | 905,805  |   | 324,377                          |
|  |             |  |   |                                  |
| <b>HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>                 |             |  |   |                                  |
| <b>Programme: 002 Financial Control &amp; Treasury Management</b>                    |             |  |   |                                  |
| Sub-programme: 0131 Accountant General's Office                                      | 340020131   |  |   |                                  |
| Account Code: 212 Operating Expenses   |             | 6,108,462                                      |   | 4,837,343                        |
|  |             |  |   |                                  |
| <b>Programme: 040 Direction &amp; Policy Formulation</b>                             |             |  |   |                                  |
| Sub-programme: 0022 Contingencies  | 340400022   |  |   |                                  |
| Account Code: 750 Land Acquisition   |             |  | 21,589,592                                      | 18,248,217                       |
|  |             |  |   |                                  |
| <b>Programme: 119 Lending</b>  |             |  |   |                                  |
| Sub-programme: 0141 Loan and Advances  | 341190141   |  |   |                                  |
| Account Code: 628 Advances to Public Officers  |             | 550,000  |   | 395,974                          |
|  |             |  |   |                                  |
| <b>Programme: 124 Barbados Employment and Sustainable Transformation (BEST) Plan</b> |             |  |   |                                  |
| Subprogramme: 0576 Enterprise Growth Fund Ltd (EGFL) Fund                            | 341240576   |  |   |                                  |
| Account Code: 416 Grants to Public Institutions                                      |             |  |   | 5,000,000                        |

| HEAD   | Code<br>Number | Provision in<br>Approved<br>Estimates<br>2024 - 2025 | Provision in<br>Supplementary<br>Estimates<br>No. 1-3 | Supplementary<br>Provision<br>Required |
|--|----------------|--|---|--|
|  |                | Other<br>Expenditure                                 | Other<br>Expenditure                                  | Other<br>Expenditure                   |
| <b>HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>           |                |  |   |  |
| <b>Programme: 278 Family</b>   |                |  |   |  |
| Subprogramme: 0564 Family Affairs  | 352780564      |  |   | 518,000                                |
| Account Code: 751 Property and Plant                                       |                |  |   | 126,700                                |
| Account Code: 753 Furniture and Fittings                                   |                |  |   |  |
| <b>Programme: 423 Personal Social Services Delivery Program</b>            |                |  |   |  |
| Subprogramme: 0427 Welfare Department                                      | 354230427      | 4,000,000  |   | 2,000,000                              |
| Account Code: 313 Subsidies  |                | 33,543,176   |   | 1,100,000                              |
| Account Code: 314 Grants to Individuals                                    |                |  |   |  |
| Subprogramme: 0428 National Assistance Board                               | 354230428      |  |   | 5,000,000                              |
| Account Code: 212 Operating Expenses                                       |                |  |   | 18,355,300                             |
| Account Code: 416 Grants to Public Institutions                            |                | 7,815,000  |   |  |
| <b>Programme: 635 Disaster Social Response and Relief</b>                  |                |  |   |  |
| Subprogramme: 0488 Resilience and Reintegration Unit                       | 356350488      |  |   | 328,288                                |
| Account Code: 102 Other Personal Emoluments                                |                |  |   | 20,354                                 |
| Account Code: 103 Employers Contribution                                   |                |  |   | 850,000                                |
| Account Code: 212 Operating Expenses                                       |                | 100,000  | 2,000,000   |  |
| <b>HEAD: 40 MINISTRY OF TRANSPORT AND WORKS</b>                            |                |  |   |  |
| <b>Program 517: Transport</b>  |                |  |   |  |
| Subprogramme: 0527 Transport Board Subsidy                                 | 405170527      |  |   | 5,000,000                              |
| Account Code: 416 Grants to Public Institutions                            |                |  |   |  |
| <b>HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>        |                |  |   |  |
| <b>Program 400: Environmental Health Services</b>                          |                |  |   |  |
| Subprogramme: 0372 Sanitation Service Authority                            | 824000372      |  | 24,157,422  | 11,000,000                             |
| Account Code: 416 Grants to Public Institutions                            |                |  |   |  |
| <b>Program 650: Preservation and Conservation</b>                          |                |  |   |  |
| Subprogramme: 0386 National Conservation Commission                        | 826500386      |  |   | 12,000,000                             |
| Account Code: 316 Grants to Public Institutions                            |                |  |   |  |
| <b>Program 651: Primary Environmental Care</b>                             |                |  |   |  |
| Subprogramme: 0411 Environmental Protection Department                     | 826510411      |  |   | 1,200,000                              |
| Account Code: 212 Operating Services                                       |                | 573,374  |   | 17,000                                 |
| Account Code: 226 Professional Services                                    |                | 503,034  |   |  |
| <b>HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>     |                |  |   |  |
| <b>Program 040: Direction and Policy Formulation</b>                       |                |  |   |  |
| Subprogramme: 7055 General Management and Coordination Services            | 830407055      |  |   | 2,500,000                              |
| Account Code: 212 Operating Expenses                                       |                | 274,930  |   |  |
| <b>Program 160: Measures to Stimulate Increased Crop Production</b>        |                |  |   |  |
| Subprogramme: 0636 Barbados Agricultural Development Marketing Corporation | 831600636      |  |   | 5,000,000                              |
| Account Code: 416 Grants to Public Institutions                            |                | 650,000  |   |  |
| <b>Program 162: Resource Development and Protection</b>                    |                |  |   |  |
| Subprogramme: 0170 Veterinary Services                                     | 831620170      |  |   | 765,847                                |
| Account Code: 751 Property and Plant                                       |                |  |   |  |

| HEAD   | Code<br>Number | Provision in<br>Approved<br>Estimates<br>2024 - 2025 | Provision in<br>Supplementary<br>Estimates<br>No. 1-3 | Supplementary<br>Provision<br>Required |
|--|----------------|--|---|--|
|  |                | Other<br>Expenditure                                 | Other<br>Expenditure                                  | Other<br>Expenditure                   |
| <b>HEAD: 84 MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD<br/>SECTOR</b><br><b>Programme: 0120 Operations of NIS &amp; Social Security</b><br>Subprogramme: 0142 National Insurance Department<br><i>Account Code: 314 Grants to Individuals</i> | 840120142      |  |   | 55,000,000                             |
|  | 840560416      |  |   | 5,000,000                              |

**ADDENDUM**

The sum of ten thousand, two hundred and sixteen dollars (\$10,216) should be approved under Head 10 – Office of the President.

Account Code 102 Other Personal Emoluments - \$10,216

**ADDENDUM**

The sum of two million, two hundred and seventy-two thousand, six hundred and sixty-three dollars (\$2,272,663) should be approved under Head 12 – Parliament.

The sum of two million, two hundred and seventy-two thousand, six hundred and sixty-three dollars (\$2,272,663) should be approved under Head 12 – Parliament.

Account Code 316: Grants to Public Institutions - \$2,186,572

The sum of eighty-six thousand and ninety-one dollars (\$86,091) is required to bring to account funds advanced to assist with travel for the Commonwealth Parliamentary Association and Exchange Visits.

The sum of fifty-five million, seven hundred and forty-two thousand, eight hundred and fourteen dollars (\$55,742,814) should be approved under Head 13 – Prime Minister's Office:

The sum of ninety-one thousand, three hundred and fifty-six dollars (\$91,356) is required for the payment of salaries.

The sum of two hundred and eighty thousand dollars (\$280,000) is required to bring to account funds advanced for the payment of Salary and National Insurance.

**Head 13: PRIME MINISTER'S OFFICE CONT'D**

**Sub-programme 0043: Barbados Defence Force**

Account Code: 416 Grants to Public Institutions - \$2,300,000.

The sum of two million, three hundred thousand dollars (\$2,300,000) is required to purchase security equipment

**Programme 166: Rural Development**

**Sub-programme 0181: Rural Development Commission**

Account Code: 416 Grants to Public Institutions \$7,000,000

The sum of seven million dollars (\$7,000,000) provides for activities geared towards improving the living and working conditions of households in rural areas.

**Programme 276: Culture**

**Sub-programme 0298: National Cultural Foundation**

Account Code: 212 Operating Expenses \$14,000,000

The sum of fourteen million dollars (\$14,000,000) provides for the execution of We Gatherin', CARIFESTA and Independence Celebrations by the NCF.

**Programme 332: Development of Tourism Potential**

**Sub-programme 0347: Barbados Tourism Investment Inc**

Account Code: 316 Grants to Public Institutions \$1,000,000

Account Code: 416 Grants to Public Institutions \$13,000,000

The sum of fourteen million dollars (\$14,000,000) is to bring to account funds advanced for payment to Wan Hao Space Structure Engineering Co. Ltd for the Amphitheatre project and to undertake capital projects.

**Programme 337: Investment Promotion and Facilitation**

**Sub-programme 7083: Invest Barbados**

Account Code: 316 Grants to Public Institutions \$3,000,000

The sum of three million dollars (\$3,000,000) is required for operational cost.

**Programme 518: Barbados Water Authority**

**Sub-programme 0542: Barbados Water Authority**

Account Code: 416 Grants to Public Institutions \$8,000,000

The sum of eight million dollars (8,000,000) is required for ex-gratia payments, mains replacement in St. Lucy and Bailey's Alley.

**Programme 631: Urban Development**

**Sub-programme 0534: Urban Development Commission**

Account Code: 416 Grants to Public Institutions \$7,000,000

The sum of seven million dollars (\$7,000,000) provides for activities geared towards improving the living and working conditions of households in urban areas.

**ADDENDUM**

The sum of fifteen thousand dollars (\$15,000) should be approved under Head 17 – Ombudsman:

**Head 17: Ombudsman**

**Programme 090: Investigations of Complaints Against Government Departments**

**Sub-programme 0090: Ombudsman**

Account Code: 102 Other Personal Emoluments \$15,000

The sum of fifteen thousand dollars (\$15,000) is required to bring to account funds advanced to pay salaries.

#### ADDENDUM

The sum of ten million, five hundred and eleven thousand, eight hundred and twenty-one dollars (\$10,511,821) should be approved under Head 27 – Ministry of Tourism and International Transport:

**Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**

**Programme 332: Development of Tourism Potential**

**Sub-Programme 0343: Barbados Conference Services Limited**

Account Code 416: Grants to Public Institutions - \$9,511,821

The sum of nine million, five hundred and eleven thousand, eight hundred and twenty-one dollars (\$9,511,821), is required for the purchase of equipment and capital works for the space occupied by RUSM and for a refund of capital expenditure for upgrade to the Security Systems at LESC.

**Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT CONT'D**

**Programme 333: International Transport**

**Sub-Programme 7065: General Management and Coordination Services**

Account Code 416: Grants to Public Institutions - \$1,000,000

The sum of one million dollars (\$1,000,000) is required to procure an Aircraft Pushback/Tow Tractor.

#### ADDENDUM

The sum of twelve million, seven hundred and sixty-one thousand, eight hundred and forty-six dollars (\$12,761,846) should be approved under Head 30 - Office of the Attorney General.

**Head 30: OFFICE OF THE ATTORNEY GENERAL**

**Programme 244: Police Services**

**Sub-Programme 0255: Police Headquarters and Management**

Account Code 102 - Other Personal Emoluments - \$2,088,270

Account Code 211 - Maintenance of Property - \$2,046,360

Account Code 752 - Machinery and Equipment - \$248,559

The sum of four million, three hundred and eighty-three thousand, one hundred and eighty-nine dollars (\$4,383,189) is required to bring to account funds advanced to process the payments of allowances, arrears of Detective Allowances, maintenance of property and machinery and equipment .

**Sub-Programme 0256: General Police Services**

Account Code 102 - Other Personal Emoluments - \$7,231,644

Account Code 207 - Utilities - \$809,733

The sum of eight million, forty-one thousand, three hundred and seventy-seven dollars (\$8,041,377) is required to bring to account funds advanced for allowances and extra duties and the arrears of Detective Allowances for the period April to October 2024.

**Sub-Programme 0257: Regional Police Training Centre**

Account Code 102 - Other Personal Emoluments - \$70,000

The sum of seventy thousand dollars (\$70,000) is required to bring to account funds advanced for salaries.

**Sub-Programme 0258: The Police Band**

Account Code 102 - Other Personal Emoluments - \$267,280

The sum of two hundred and sixty-seven thousand, two hundred and eighty dollars (\$267,280) is required to bring to account funds advanced to meet the payment of duty allowances.



#### **ADDENDUM**

The sum of thirty-four million, six hundred and eighty-five thousand, and four hundred and forty dollars (\$34,685,440) should be approved under Head 31 – Ministry of Industry, Innovation, Science and Technology:

**Head 31: MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY**

**Programme 040: Direction and Policy Formulation**

**Sub-Programme 0320: Public Sector Modernization Programme**

Account Code: 102 Other Personal Emoluments \$293,092

Account Code: 226 Professional Services \$2,500,323

Account Code: 752 Machinery and Equipment \$89,689

The sum of two million, eight hundred and eighty-three thousand, one hundred and four dollars (\$2,883,104) is required for salaries, consultant expenditures, and contracts to Productive Solutions.

**Sub-Programme 7157: General Management and Coordination Services**

Account Code: 102 - Other Personal Emoluments \$51,371

Account Code: 103 - National Insurance \$4,644

The sum of fifty-six thousand and fifteen dollars (\$56,015) is for payment of Senior Accountant salary and National Insurance.

**Programme 043: Application of Modern Information Technology**

**Sub-Programme 0087: Shared Services**

Account Code 212: Operating Expenses - \$298,000

The sum of two hundred and ninety-eight thousand (\$298,000) is required for payment of the Eset Antivirus Agreement

**Programme 460: Investment, Industrial and Export Development**

**Sub-Programme 0462: Barbados Investment Development Corporation**

Account Code: 316 Grants to Public Institutions \$4,448,321

Account Code: 416 Grants to Public Institutions \$10,000,000

The sum of fourteen million, four hundred and forty-eight thousand, three hundred and twenty-one dollars (\$14,448,321) is required for cold storage facility and to bring to account funds advanced for Testropic Gaming and Framecrete and operating expenses of BIDC.

**Programme 084: Establishment of a GovTech Agency**

**Sub-Programme 0311: GOVTECH Barbados Ltd**

Account Code: 316 Grants to Public Institutions \$17,000,000

The sum of seventeen million dollars (17,000,000) is required for operational costs.

#### **ADDENDUM**

The sum of twelve million, one hundred and fifty-eight thousand three hundred and ninety-one dollars (\$12,158,391) should be approved under Head 33 – Ministry of Home Affairs and Information as follows:

**Head 33 MINISTRY OF HOME AFFAIRS AND INFORMATION**

**Programme 040: Direction and Policy Formulation Services**

**Sub-programme 7156: General Management and Coordination Services**

Account Code: 316 - Grants to Public Institutions - \$2,100,000

Account Code: 416 - Grants to Public Institutions - \$9,000,000

The sum of eleven million and one hundred thousand dollars (\$11,100,000) is required to facilitate the redundancy cost to staff of the Caribbean Broadcasting Corporation (CBC) on March 31, 2025 (\$1,930,000) to bring to account funds (\$170,000) advanced for the payment to ICBL for pensions and (\$9,000,000) for equipment for CBC.

**Head 33**                                **MINISTRY OF HOME AFFAIRS AND INFORMATION CONT'D**  
**Programme 243:**                    **Corrective and Rehabilitative Services**  
**Sub-programme 0252:**   **Prison Department**

Account Code:102 - Other Personal Emoluments - \$734,014

Account Code:752 - Machinery and Equipment - \$324,377

The sum of one million, fifty-eight thousand three hundred and ninety-one dollars (\$1,058,391) is required to bring to account funds advanced to facilitate the procurement of a full-body scanner for the Barbados Prison Service at Dodds, St. Philip (\$324,377), and for the payment of salaries and allowances (\$734,014)

#### **ADDENDUM**

The sum of twenty-eight million four hundred and eighty-one thousand, five hundred and thirty-four dollars (\$28,481,534) should

**Head 34**                                **MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**  
**Programme 002:**                    **Financial Control and Treasury Management**  
**Sub-programme 0131:**   **Accountant's General Office**

Account Code: 212 - Operating Expenses - \$4,837,343

The sum of four million, eight hundred and thirty-seven thousand, three hundred and forty-three dollars (\$4,837,343), is required to facilitate the payment of bank charges for the financial year 2024-2025.

**Programme 040:**                    **Direction & Policy Formulation**  
**Sub-programme 0022:**   **Contingencies**

Account Code: 750 - Land Acquisition- \$18,248,217

The sum of eighteen million, two hundred and forty-eight thousand, two hundred and seventeen dollars (\$18,248,217), is required to facilitate the recovery and clean-up of boats damaged by Hurricane Beryl at Bridgetown Fisheries and repairs to the Oistins jetty (\$2,427,732) for the purchase of moulds and the manufacture of boats (\$3,420,000) and to bring to account funding of (\$12,400,485) advanced to Barbados Port Inc. for the breakwater project.

**Programme 119:**                    **Lending**  
**Sub-programme 0141:**   **Loans and Advances**

Account Code: 628 - Advances to Public Officers - \$395,974

The sum of three hundred and ninety-five thousand, nine hundred and seventy-four dollars (\$395,974), is required to facilitate the payment of vehicle loans.

**Programme 124:**                    **Barbados Employment and Sustainable Transformation (BEST) Plan**  
**Sub-programme 0576:**   **Enterprise Growth Fund Ltd (EGFL) Fund**

Account Code: 416 - Grants to Public Institutions - \$5,000,000

The sum of five million dollars (\$5,000,000), is required to facilitate the recapitalization of the ADF to support Climate Smart Agriculture Initiatives announced in the 2025 budget.

#### ADDENDUM

The sum of twenty-eight million, two hundred and ninety-eight thousand, six hundred and forty-two dollars (\$28,298,642) should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs as follows:

**Head 35**                      **MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**  
**Programme 278:**        **Family**  
**Sub-programme 0564: Family Affairs**

Account Code 751: Property and Plant - \$518,000  
Account Code 753: Furniture and Fittings - \$126,700

The sum of six hundred and forty-four thousand, seven hundred dollars (\$644,700), is required to bring to account funds advanced to assist with the renovation of satellite offices.

**Programme 423:**        **Personal Social Services Delivery Program**  
**Sub-programme 0427: Welfare Department**

Account Code 313: Subsidies - \$2,000,000  
Account Code 314: Grants to Individuals - \$1,100,000

The sum of three million, one hundred thousand dollars (\$3,100,000), is required to bring to account funds advanced to cover the ridership of pensioners on the Transport Board buses, check printing, food, rent and payment of utilities on behalf of clients.

**Sub-programme 0428: National Assistance Board**

Account Code 212: Operating Expenses - \$5,000,000  
Account Code: 416 - Capital Grants to Public Institutions - \$18,355,300

The sum of twenty-three million, three hundred and fifty-five thousand, three hundred dollars (\$23,355,300), is required to assist with the renovation of satellite offices, podiatry program, two senior citizens villages and a disabled facility.

**Programme 635:**        **Disaster Social Response and Relief**  
**Sub-programme 0488: Resilience and Reintegration Unit**

Account Code: 102 Other Personal Emoluments \$328,288  
Account Code: 103 - Employers Contributions - \$20,354  
Account Code: 212- Operating Expenses - \$850,000

The sum of one million, one hundred and ninety-eight thousand, six hundred and forty-two dollars (\$1,198,642), is required to cover salaries, outstanding invoices related to accommodation and transportation.

#### ADDENDUM

The sum of five million dollars (\$5,000,000) should be approved under Head 40– Ministry of Transport and Works as follows:

**Head 40:**                      **MINISTRY OF TRANSPORT AND WORKS**  
**Programme 517:**        **Transport**  
**Sub-programme 0527: Transport Board Subsidy**

Account Code 416 Capital Grants To Public Institutions - \$5,000,000

The sum of five million dollars (\$5,000,000) is required to cover the purchase of buses.

#### ADDENDUM

The sum of nineteen million, two hundred and thirty-five thousand seven hundred and ninety-two dollars (\$19,235,792) should be approved under Head 82 – Ministry of Environment and National Beautification as follows:

**Head 82:**                      **MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION**  
**Programme 400:**        **Environmental Health Services**  
**Sub-programme 0372: Sanitation Service Authority**

Account Code: 416 - Capital Grants to Public Institutions - \$11,000,000

The sum of eleven million dollars (11,000,000) is required to facilitate the purchase of eight (8) additional garbage trucks (8,000,000) and (\$3,000,000) for Cemeteries.

**Head 82: MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION CONT'D**

**Programme 650: Preservation and Conservation**

**Sub-programme 0386: National Conservation Commission**

Account Code: 316 - Grants to Public Institutions - \$9,000,000

Account Code: 416 - Capital Grants to Public Institutions - \$3,000,000

The sum of twelve million dollars (\$12,000,000) is required for the operations of the Barbados Oceans and Coastal Authority (\$5,000,000), Wetlands Trust (\$1,000,000), Nature Conservancy Trust (\$3,000,000) and (\$3,000,000) for National Botanical Gardens

**Programme 651: Primary Environmental Care**

**Sub-Programme 0411: Environmental Protection Department**

Account Code 212: Operating Expenses - \$1,200,000

Account Code 226: Professional Services - \$17,000

The sum of one million, two hundred and seventeen thousand dollars (\$1,217,000) is required to cover the removal of buildings and vehicles under the Derelict Buildings and Vehicles Programme.

#### **ADDENDUM**

The sum of eight million, two hundred and sixty-five thousand, eight hundred and forty-seven dollars (\$8,265,847) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

**Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY**

**Programme 040: Direction and Policy Formulation**

**Sub-Programme 7055: General Management and Coordination Services**

Account Code 212: Operating Expenses - \$2,500,000

The sum of two million, five hundred thousand dollars (\$2,500,000) is to cover costs of services carried out under the CARE Project.

**Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY CONT'D**

**Programme 160: Measures to Stimulate Increased Crop Production**

**Sub-Programme 0636: Barbados Agricultural Development Marketing Corporation**

Account Code 416: Grants to Public Institutions - \$5,000,000

The sum of five million dollars (\$5,000,000) is provision for the Climate Smart Broiler Tunnels.

**Programme 162: Resource Development and Protection**

**Sub-Programme 0170: Veterinary Services**

Account Code 751: Property and Plant - \$765,847

The sum of seven hundred and sixty-five thousand, eight hundred and forty-seven dollars (\$765,847) is to cover costs related to major renovations in the laboratory.

#### **ADDENDUM**

The sum of sixty million dollars (\$60,000,000) should be approved under Head 84 – Ministry of Labour, Social Security and Third Sector as follows:

**Head 84: MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR**

**Programme 0120: Operations of NIS & Social Security**

**Sub-programme 0142 : National Insurance Department**

Account Code 314: Grants to Individuals - \$55,000,000

The sum of fifty-five million dollars (\$55,000,000) is required for solidarity allowance.

**Sub-programme 0560 : Catastrophe Fund**

Account Code 416: Grants to Public Institutions - \$5,000,000

The sum of five million dollars (\$5,000,000) is required for catastrophe fund.