

**Amendment No. 2 to the Draft Estimates of Revenue
and Expenditure 2021 – 2022 as Laid**

HEAD 30 – OFFICE OF THE ATTORNEY GENERAL

Part I

Non-Statutory Appropriation

DELETE

SIXTY-NINE MILLION, TWO HUNDRED AND NINETY-NINE THOUSAND, FIVE HUNDRED AND SIXTY-NINE DOLLARS
(\$69,299,569.00)

INSERT

SIXTY-NINE MILLION, FOUR HUNDRED AND TWENTY-FOUR THOUSAND, FIVE HUNDRED AND SIXTY-NINE DOLLARS
(\$69,424,569.00)

In the Program Summary Table

In the Column “**Estimates 2021-2022**”

Delete: 12,440,483 and **Insert:** 12,565,483

Delete: 152,102,452 and **Insert:** 152,227,452

In the Classification Summary Table

In the Column “**Goods and Services**”

Delete: 2,358,776 and **Insert:** 2,483,776

Delete: 31,135,165 and **Insert:** 31,260,165

In the Column “**Total Operating Expenditure**”

Delete: 6,051,339 and **Insert:** 6,176,339

Delete: 143,562,426 and **Insert:** 143,687,426

In the Column “**Grand Total**”

Delete: 6,219,339 and **Insert:** 6,344,339

Delete: 12,440,483 and **Insert:** 12,565,483

Delete: 152,102,452 and **Insert:** 152,227,452

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In the Column “**Budget Estimates 2021-2022**”

Delete: 230,600 and **Insert:** 355,600

Delete: 4,156,817 and **Insert:** 4,281,817

Delete: 6,219,339 and **Insert:** 6,344,339

HEAD 39 – Ministry of International Business and Industry

Part I

Non-Statutory Appropriation

DELETE

SEVENTEEN MILLION, EIGHT HUNDRED AND FORTY-SIX THOUSAND, EIGHT HUNDRED AND FORTY-FIVE DOLLARS (\$17,846,845.00)

INSERT

TWENTY-TWO MILLION, SEVEN HUNDRED AND FIFTY-THREE THOUSAND, NINE HUNDRED AND THIRTY-TWO DOLLARS (\$22,753,932.00)

In the 2021/22 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme Table

In the Column “**Estimates 2021-2022**”

Delete: 9,957,070 and **Insert:** 14,864,144

Delete: 21,576,352 and **Insert:** 26,483,426

In the Classification Summary Table

In the Column “**Capital Assets**”

Delete: 922,230 and **Insert:** 3,542,446

Delete: 2,052,409 and **Insert:** 4,339,267

Delete: 3,016,189 and **Insert:** 7,923,263

In the Classification Summary Table

In the Column **“Total Capital Assets”**

Delete: 922,230 and **Insert:** 3,542,446
Delete: 2,052,409 and **Insert:** 4,339,267
Delete: 6,383,218 and **Insert:** 11,290,292

In the Column **“Grand Total”**

Delete: 9,957,070 and **Insert:** 14,864,144
Delete: 3,024,583 and **Insert:** 5,644,799
Delete: 4,820,350 and **Insert:** 7,107,208
Delete: 21,576,352 and **Insert:** 26,483,426

**In the Particulars of Service
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In the Column **“Budget Estimates 2021-2022”**

Delete: 897,230 and **Insert:** 3,517,446
Delete: 922,230 and **Insert:** 3,542,446
Delete: 3,024,583 and **Insert:** 5,644,799

**In the Particulars of Service
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In the Column **“Budget Estimates 2021-2022”**

Delete: 1,910,227 and **Insert:** 4,197,085
Delete: 2,052,409 and **Insert:** 4,339,267
Delete: 4,820,350 and **Insert:** 7,107,208

**HEAD 87 – Ministry of Education, Technological and Vocational
Training**

Part I

Non-Statutory Appropriation

DELETE

THREE HUNDRED AND FOURTEEN MILLION, ONE HUNDRED AND SEVENTY-EIGHT THOUSAND, NINE HUNDRED AND FIFTY-NINE DOLLARS (\$314,178,959.00)

INSERT

THREE HUNDRED AND SEVENTEEN MILLION, FIVE HUNDRED AND TWO THOUSAND, THREE HUNDRED AND FIFTY-NINE
(\$317,502,359.00)

In the 2021/22 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme Table

In the Column “**Estimates 2021-2022**”

Delete: 144,706,494 and **Insert:** 149,106,494

Delete: 528,883,665 and **Insert:** 533,283,665

In the Classification Summary Table

In the Column “**Goods and Services**”

Delete: 4,269,902 and **Insert:** 7,669,902

Delete: 38,696,420 and **Insert:** 42,096,420

In the Classification Summary Table

In the Column “**Total Operating Expenditure**”

Delete: 4,269,902 and **Insert:** 7,669,902

Delete: 518,933,927 and **Insert:** 522,333,927

In the Classification Summary Table

In the Column “**Capital Assets**”

Delete: 916,172 and **Insert:** 1,916,172

Delete: 5,519,488 and **Insert:** 6,519,488

In the Classification Summary Table

In the Column “**Total Capital Assets**”

Delete: 916,172 and **Insert:** 1,916,172

Delete: 9,949,738 and **Insert:** 10,949,738

In the Column “**Grand Total**”

Delete: 144,706,494 and **Insert:** 149,106,494

Delete: 5,186,074 and **Insert:** 9,586,074

Delete: 528,883,665 and **Insert:** 533,283,665

**In the Particulars of Service
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In the Column "**Budget Estimates 2021-2022**"

Delete: 3,654,654 and **Insert:** 6,854,654

Delete: 280,248 and **Insert:** 480,248

Delete: 4,269,902 and **Insert:** 7,669,902

Insert: 1,000,000

Delete: 916,172 and **Insert:** 1,916,172

Delete: 5,186,074 and **Insert:** 9,586,074