

Resolved that the sum of FORTY-SEVEN MILLION, FOUR HUNDRED AND FORTY THOUSAND THREE HUNDRED AND NINETY-NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022-2023 as shown in the Supplementary Estimates No.4 2022-2023 which form the Schedule to this Resolution.

Speaker

## SCHEDULE

Supplementary Estimates 2022 – 2023 No.4

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE				
<b>Programme: 276 Culture</b>				
Subprogramme: 7005 General Management and Coordination Services	132767005			3,932,772
<i>Account Code: 752 Machinery and Equipment</i>				
HEAD: 15 CABINET OFFICE				
<b>Programme: 070 Cabinet Secretariat</b>				
Subprogramme: 7020 General Management and Coordination Services	150707020	1,789,633	8,477,911	3,568,722
<i>Account Code: 212 Operating Expenses</i>				
<b>Programme: 071 Constitutional and Statutory Authority</b>				
Subprogramme: 0073 General Management and Coordination Services	150710073	457,420		1,326,310
<i>Account Code: 210 Supplies and Materials</i>				
HEAD: 30 OFFICE OF THE ATTORNEY GENERAL				
<b>Programme: 040 Direction &amp; Policy Formulation Services</b>				
Subprogramme: 7075 General Management and Coordination Services	300407075	50,993		8,000
<i>Account Code: 210 Supplies and Materials</i>				
<i>Account Code: 212 Operating Expenses</i>		425,876		20,000
<i>Account Code: 226 Professional Services</i>		1,509,783		241,873
<b>Programme: 0244 Police Services</b>				
Subprogramme: 0255 Police Headquarters and Management	302440255	529,690		598,780
<i>Account Code: 210 Supplies and Materials</i>				
<i>Account Code: 212 Operating Expenses</i>		507,358		283,870

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 81 MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES				
<b>Programme: 510 Road Networks Services</b> Subprogram 0495 Tenantry Roads <i>Account Code: 752 Machinery and Equipment</i>	815100495			3,245,611
Subprogramme: 0511 Highway Construction and Maintenance <i>Account Code: 211 Maintenance of Property</i>	815100511	25,842,388		20,655,313
HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
<b>Programme: 650 Preservation &amp; Conservation of the Terrestrial &amp; Marine Environment</b> Subprogramme: 0117 National Cleanup Program	826500117			
<i>Account Code: 210 Supplies and Material</i>		40,000		40,000
<i>Account Code: 212 Operating Expenses</i>		5,819,662		6,983,148
HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY				
<b>Programme: 160 Measures to Stimulate Increased Crop Production</b> Subprogramme: 0637 Barbados Agricultural Management Company	831600637			
<i>Account Code: 316 Grants to Public Institutions</i>		7,000,000	5,163,063	1,536,000
<i>Account Code: 416 Capital Grants to Public Institutions</i>				5,000,000

### ADDENDUM

The sum of three million, nine hundred and thirty-two thousand, seven hundred and seventy-two dollars (\$3,932,772) should be approved under Head 13 – Prime Minister's Office as follows:

**Head 13:** **PRIME MINISTER'S OFFICE**  
**Programme 276:** **Culture**  
**Sub-Programme 7005:** General Management and Coordination Services  
Account Code 752: Machinery and Equipment - \$3,932,772

The sum of three million, nine hundred and thirty-two thousand, seven hundred and seventy-two dollars is (\$3,932,772) for the purchase of digitisation scanners, cameras, workstations, software and peripherals, consumables from Digital Transitions and a DELL on-site server.

### ADDENDUM

The sum of four million, eight hundred and ninety-five thousand and thirty-two dollars (\$4,895,032) should be approved under Head 15 – Cabinet Office as follows:

**Head 15:** Cabinet Office  
**Programme 070:** **Cabinet Secretariat**  
**Sub-Programme 7020:** General Management and Coordination Services  
Account Code 212: Operating Expenses - \$3,568,722

The sum of three million, nine hundred and thirty-two thousand, seven hundred and seventy-two dollars is (\$3,932,772) is required to meet expenditure associated with the conferment of Humanitarian Awards and the provision of the associated financial contribution of \$500 to additional awardees and to cover the cost of the Government of Barbados' acquisition of cricket memorabilia owned by the Rt. Excellent Sir Garfield Sobers, OCC, National Hero to establish a national collection.

**Programme 071:** **Constitutional and Statutory Authority**  
**Sub-Programme 0073:** Electoral and Boundaries Commission  
Account Code 210: Supplies and Materials - \$1,326,310

A supplementary provision in the amount of one million, three hundred and twenty-six thousand, three hundred and ten dollars and seventy cents (\$1,326,310) is requested to procure the chip in the new Identification Cards.

### ADDENDUM

The sum of one million, one hundred and fifty-two thousand, five hundred and twenty-three dollars (\$1,152,523) should be approved under Head 30 – Office of the Attorney General as follows:

**Head 30:** **OFFICE OF THE ATTORNEY GENERAL**  
**Programme 040:** **Direction & Policy Formulation Services**  
**Sub-Programme 7075:** General Management and Coordination Services  
Account Code: 210 Supplies and Materials \$8,000  
Account Code: 212 Operating Expenses \$20,000  
Account Code: 226 Professional Services \$247,841

The sum of \$269,873 is required to provide financial assistance for the operations under the Crime Prevention program.

**Programme 244:** **Police Services**  
**Sub-Programme 0255:** **Police Headquarters and Management**  
Account Code: 210 Supplies and Materials \$598,780  
Account Code: 212 Operating Expenses \$283,870

The sum of \$882,650 is required to supplement the operations of the Police Service.

