

Resolved that the sum of ONE HUNDRED AND TWENTY-THREE MILLION, ONE HUNDRED AND SEVENTY-THREE THOUSAND, THREE HUNDRED AND NINETY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2018-2019 as shown in the Supplementary Estimates No.9 2018-2019 which forms the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2018 – 2019 No.9

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 1-8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 12: PARLIAMENT				
Program:030 Parliament				
Subprogram: 0030 Management Commission of Parliament	120300030			
Account Code: 316 - Grants to Public Institutions		9,916,837	275,395	1,648,162
HEAD 13: PRIME MINISTER'S OFFICE				
Program: 041 National Defence and Security Preparedness				
Subprogram: 0042 General Security				
Account Code: 317 – Grants to Public Institutions		5,195,000		2,120,000
Program: 337 Investment Promotion and Facilitation				
Subprogram: 7083 Invest Barbados	133377083			
Account Code: 316 – Grants to Public Institutions		8,269,026	426,868	4,000,000
Program: 631 Urban Development				
Subprogram: 0534 Urban Development Commission	136310534			
Account Code: 316 – Grants to Public Institutions		5,000,643	169,392	2,500,000
Account Code: 416 – Grants to Public Institutions		1,500,000	2,500,000	1,500,000

HEAD: 28 MINISTRY OF HOME AFFAIRS				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7070 General Management & Coordination Services	280407070			
Account Code: 102 – Other Personal Emoluments		95,133	4,925	5,118
Program: 202 Fire Fighting Services				
Subprogram: 0203 Fire Service Department	282020203			
Account Code: 102 – Other Personal Emoluments		1,765,386	36,000	7,003
Program: 243 Corrective & Rehabilitative Services				
Subprogram: 0252 Prisons Department	282430252			
Account Code: 102 – Other Personal Emoluments		2,132,184	41,784	10,337
Program: 244 Police Services				
Subprogram: 0255 Police Headquarters and Management	282440255			
Account Code 211 – Maintenance of Property		3,853,083		373,000
Account Code 212 – Operating Expenses		286,191		61,000
Account Code: 752 – Machinery and Equipment		483,155		5,639,640
Account Code 755 – Computer Software		0		10,000
Subprogram: 0256 General Police Services	282440256			
Account Code 212 – Operating Expenses		3,145,005		12,159
Account Code 752 – Machinery and Equipment		0		126,841
Account Code 755 – Computer Software		0		7,600
Account Code 756 – Vehicles		1,691,736		120,000
HEAD: 30 OFFICE OF THE ATTORNEY GENERAL				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7075 General Management & Coordination Services	300407075			

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Account Code: 226 – Professional Services		366,618		302,000
Program: 241 Legal Registration Services				
Subprogram: 0247 Registration Department	302410247			
Account Code: 211 – Maintenance of Property		2,902,300		1,267,446
Account Code: 226 – Professional Services		30,000		100,000
Account Code: 751 – Property and Plant		0		197,708
Account Code: 752 – Machinery and Equipment		22,967		330,362
Account Code: 753 – Furniture and Fittings		0		30,000
HEAD: 31 MINISTRY OF INNOVATION, SCIENCE AND SMART TECHNOLOGY				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7157 General Management & Coordination Services	310407157			
Account Code: 102 – Other Personal Emoluments		0		72,888
Account Code: 103 – Employers Contributions		0		1,170
Program: 043 Application for Modern Information Technology				
Subprogram: 0049 Data Processing Department	310400049			
Account Code: 102 – Other Personal Emoluments		95,956		36,504
Account Code: 103 – Employers Contributions		159,322		868
HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Program: 330 Direction Formulation and Implementation of Foreign Policy				
Subprogram: 0060 Overseas Missions- United Kingdom	323300060			
Account Code: 752 – Machinery and Equipment		0		2,200,000
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7010 General Management & Coordination Services	340407010			

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Account Code: 102 – Other Personal Emoluments		283,950	43,074	64,734
Account Code: 103 – Employers Contributions		134,349	3,711	1,997
Account Code: 226– Professional Services		206,583	4,160,616	5,645,297
Account Code: 417– Subscriptions		0		4,910,000
Account Code: 752 – Machinery & Equipment		27,450	-	75,000
Program: 113 Revenue Collection				
Subprogram: 0133 Customs	341130133			
Account Code: 226 – Professional Services		300,000	-	759,375
Subprogram: 0185 Barbados Revenue Authority	341130185			
Account Code: 316 – Grants to Public Institutions		27,300,000	1,700,000	2,200,000
Account Code: 416 – Grants to Public Institutions		440,000		1,000,000
Program: 123 Preservation of Investments				
Subprogram: 0182 Preservation of Investments – British American Insurance Company (B'dos) Ltd	341230182			
Account Code: 316 – Grants to Public Institutions				12,500,000
Program: 425 Promotion of Sporting Achievements				
Subprogram: 0489 Kensington Oval Management Inc.	344250489			
Account Code: 316 – Grants to Public Institutions		2,034,437		1,500,000
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 0053 National HIV/AIDS Commission	350400053			
Account Code: 102 – Other Personal Emoluments		19,747		53,925
Account Code: 103 – Employers Contributions		54,597		270

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Subprogram: 7155 General Management & Coordination Services	350407155		
Account Code: 102 – Other Personal Emoluments		373,280	53,598
Account Code: 103 – Employers Contributions		99,902	1,143
Program: 423 Personal Social Services Delivery Programme			
Subprogram: 0427 Welfare Department	354230427		
Account Code: 102 – Other Personal Emoluments		129,802	711
Account Code: 103 – Employers Contributions		273,646	3,939
	354230428		
Subprogram: 0428 National Assistance Board			
Account Code: 316 – Grants to Public Institutions		9,716,494	450,687
	354230429		
Subprogram: 0429 Child Care Board			
Account Code: 316 – Grants to Public Institutions		19,901,808	1,027,287
	354230435		
Subprogram: 0435 National Disability Unit			
Account Code: 102 – Other Personal Emoluments		21,014	40,650
Account Code: 103 – Employers Contributions		64,974	3,671
Program: 632 Gender Affairs			
Subprogram: 0438 Bureau of Gender Affairs	35632438		
Account Code: 102 – Other Personal Emoluments		15,326	193
Account Code: 103 – Employers Contributions		31,935	199
Program: 633 Social Policy, Research and Planning			
Subprogram: 0439 Bureau of Social Planning and Research	356330439		
Account Code: 102 – Other Personal Emoluments		56,205	947

Program: 634 Poverty Alleviation and Reduction Programme				
Subprogram: 0431 Alleviation and Reduction of Poverty	356340431			
Account Code: 102 – Other Personal Emoluments		371,941		4,919
Account Code: 103 – Employers Contributions		36,563		317
Subprogram: 8406 Strengthening Human and Social Development	356348406			
Account Code: 102 – Other Personal Emoluments		1,432,417		23,241
Account Code: 103 – Employers Contributions		132,285		1,561
HEAD: 36 MINISTRY OF ENERGY AND WATER RESOURCES				
Program: 518 Direction and Policy Formulation Services	365180542			
Subprogram: 0542 Barbados Water Authority				
Account Code: 416 – Grants to Public Institutions		15,000,000	26,059,378	2,000,000
HEAD: 75 MINISTRY OF HOUSING LANDS AND RURAL DEVELOPMENT				
Program: 040 Direction and Policy Formulation Services	750407090			
Subprogram: 7090 General Management & Coordination Services				
Account Code: 102 – Other Personal Emoluments		169,637	4,600	30,000
Program: 166 Rural Development	751660181			
Subprogram: 0181 Rural Development Commission				
Account Code: 316 – Grants to Public Institutions		3,466,625	200,000	513,647
Account Code: 416 – Grants to Public Institutions		1,000,000	2,500,000	1,500,000
Program: 365 HIV/AIDS Prevention and Control Project				

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Subprogram: 8310 HIV/AIDS Prevention	753658310			
Account Code: 103 – Employers Contributions		5,720	1,000	500
Program: 520 Housing Programme				
Subprogram: 0533 National Housing Corporation	755200533			
Account Code: 416 – Grants to Public Institutions			2,000,000	750,000
Program: 521 Land Use Regulation & Certification				
Subprogram: 0536 Land Registry	755210536			
Account Code: 102 – Other Personal Emoluments		113,798	2,000	29,334
Program: 522 Land & Property Acquisition & Management Program				
Subprogram: 0539 Property Management				
Account Code: 102 – Other Personal Emoluments	755220539	24,908	2,000	20,000
HEAD: 80 MINISTRY OF TRANSPORT, WORKS AND MAINTENANCE				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 7085 General Management & Coordination Services	800407085			
Account Code: 102 – Other Personal Emoluments		250,294	12,515	195,000
Program: 510 Road Networks Services				
Subprogram: 0511 Highway Construction and Maintenance Services	805100511			
Account Code: 102 – Other Personal Emoluments		1,432,651	61,633	120,000
Program: 516 Public Transportation Services				
Subprogram: 0523 Licensing, Inspection of Vehicles	805160523			
Account Code: 102 – Other Personal Emoluments		56,853	2,843	72,573

Program: 517 Transport				
Subprogram: 0527 Transport Board (Subsidy)	805170527			
Account Code: 313 – Subsidies		21,824,922	1,500,000	20,742,012
HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Program: 650 Preservation and Conservation of the Terrestrial and Marine Environment				
Subprogram: 7095 General Management & Coordination Services	826507095			
Account Code: 103 – Employers Contributions		122,231		3,936
Program: 651 Primary Environmental Care				
Subprogram: 0411 Environmental Protection Department	826510411			
Account Code: 103 – Employers Contributions		205,303	18,509	8,397
HEAD: 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY				
Program: 160 Measures to Stimulate Increased Crop Production				
Subprogram: 0637 Barbados Agricultural Management Company	831600637			
Account Code: 316 – Grants to Public Institutions		25,233,320	6,339,551	16,541,144
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Program: 361 Hospital Services				
Subprogram: 0377 Psychiatric Hospital	863610377			
Account Code: 102 – Other Personal Emoluments		2,665,950	33,913	1,500,000
Subprogram: 0375 Queen Elizabeth Hospital	863610375			
Account Code: 416 – Grants to Public Institutions		3,800,000	1,000,000	10,000,000
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				

Program: 040 Direction and Policy and Formulation Services				
Subprogram: 7100 General Management and Coordination services	870407100			
Account Code: 751 – Property and Plant		76,050		4,000,000
Program: 272 Secondary				
Subprogram: 0645 Combermere School	872720645			
Account Code: 102 – Other Personal Emoluments		1,940,061	91,335	47,254
Account Code: 103 – Employers Contributions		456,252	29,657	2,628
Subprogram: 0646 Deighton Griffith Secondary School	872720646			
Account Code: 102 – Other Personal Emoluments		1,262,517	80,978	18,935
Account Code: 103 – Employers Contributions		371,510	26,512	1,536
HEAD: 89 MINISTRY OF SMALL BUSINESS, ENTREPRENEURSHIP AND COMMERCE				
Program: 128 Micro- Enterprise Development				
Subprogram: 0157 Barbados Agency For Micro Enterprise Development (FUNDACCESS)	891280157			
Account Code: 316 – Grants to Public Institutions		0	10,000,000	5,000,000
Program: 461 Product Standards				
Subprogram: 0463 Barbados National Standards Institution	894610463			
Account Code: 316 – Grants to Public Institutions		1,493,756		60,500
Program: 463 Utilities Regulation				
Subprogram: 0468 Fair Trading Commission	894630468			
Account Code: 316 – Grants to Public Institutions		2,735,791	180,598	119,005
HEAD: 90 MINISTRY OF CREATIVE ECONOMY, CULTURE AND SPORTS				
Program: 276 Culture				
Subprogram: 0298 National Cultural Foundation	902760298			
Account Code: 315 – Grants to Non-Profit				

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Organizations		7,048,528	503,715	3,000,000
Program: 425 Promotion of Sporting Achievement & Fitness				
Subprogram:0432 National Sports Council	904250432			
Account Code: 316 – Grants to Public Institutions		11,701,249		3,893,522