



MINUTES OF PROCEEDINGS

OF

The Honourable the House of Assembly

At a meeting of the House of Assembly at the Parliament Buildings on Friday the 27th day of July, 2018, pursuant to the adjournment.

PRESENT

- His Honour A. E. Holder, B.Sc. (Hons.), MSW, LL.B. (Hons.), L.E.C. (*Speaker*)
His Honour G. A. Clarke, J.P., B.Sc., Dip. Ed. (*Deputy Speaker*)
- | | |
|---|--|
| Hon. G. W. Payne, Q.C. (<i>Minister of Housing, Lands and Rural Development</i>) | Hon. W. A. Abrahams, LL.B. (<i>Minister of Energy and Water Resources</i>) |
| Hon. R. St. C. Toppin, LL.B. (Hons.) (<i>Minister of International Business and Industry</i>) | Hon. Ms. C. S. V. Husbands, B.A. (Hons.), M.Sc. (<i>Minister in the Ministry of Foreign Trade</i>) |
| Hon. Miss M. A. Mottley, Q.C., LL.B. (<i>Prime Minister, Minister of Finance, Economic Affairs and Investment, Minister of National Security and the Civil Service</i>) | Mr. R. A. Thorne, Q.C., LL.B., L.E.C., Dip. Theology |
| Hon. Miss C. Y. Forde, J.P., L.C.P. (<i>Minister of People Empowerment and Elder Affairs</i>) | Hon. I. A. Weir, M.B.A. (<i>Minister of Agriculture and Food Security</i>) |
| Hon. D. D. Marshall, Q.C., LL.B. (Hons.), L.E.C. (<i>Attorney General and Minister of Legal Affairs</i>) | Hon. C. McD. Griffith, B.Sc. (<i>Minister in the Ministry of Housing, Lands and Rural Development</i>) |
| Hon. T. A. Prescod, B.A. (<i>Minister of Environment and National Beautification</i>) | Hon. P. R. Phillips (<i>Minister in the Ministry of Transport, Works and Maintenance</i>) |
| Lt. Col. the Hon. J. D. Bostic, MVO, B.A. (Hons.) (<i>Minister of Health and Wellness</i>) | Hon. J. A. King, BSS (<i>Minister of Creative Economy, Culture and Sports</i>) |
| Hon. E. G. Hinkson, LL.B. (Hons.), L.E.C., LL.M. (<i>Minister of Home Affairs</i>) | Mr. G. P. I. Gooding-Edghill |
| Hon. D. G. Sutherland, B.Sc., M.Sc., M.B.A. (Dist.) (<i>Minister of Small Business, Entrepreneurship and Commerce</i>) | Hon. C. E. Jordan, B.Sc. (Hons.) (<i>Minister of Labour and Social Partnership Relations</i>) |
| Bishop J. J. S. Atherley, J.P., B.A., B.Sc., PgD. (<i>Leader of the Opposition</i>) | Dr. S. E. Browne, M.B.B.S. (<i>Chairman of Committees</i>) |
| Dr. the Hon. W. F. Duguid, J.P., B.D.S., F.D.S., F.D.R.C.S., M.Min. (<i>Minister of Transport, Works and Maintenance</i>) | Hon. K. D. M. Humphrey, B.Sc., M.Sc., M.P.A. (<i>Minister of Maritime Affairs and the Blue Economy</i>) |
| | Hon. R. R. Straughn, B.Sc., M.Sc. (<i>Minister in the Ministry of Finance</i>) |
| | Hon. Miss M. K-A. Caddle, B.A., M.Sc. (<i>Minister in the Ministry of Economic Affairs and Investment</i>) |
| | Mr. N. G. H. Rowe (<i>Parliamentary Secretary in the Ministry of People Empowerment and Elder Affairs</i>) |

ABSENT

Hon. K. D. Symmonds, B.A., LL.B. (*Minister of Tourism and International Transport*), Hon. Miss S. J. O. Bradshaw, LL.B. (Hons.), L.E.C. (*Minister of Education, Technological and Vocational Training*) and Hon. A. R. Forde, RPh. (*Minister of Youth and Community Empowerment*).

Mr. Speaker took the Chair at 10.15 a.m.

Prayers were taken by Rev. Father Mark Harewood.

MINUTES

The Minutes of the meeting of Tuesday, 17th July, 2018 were taken as read and were confirmed on the motion of Hon. E. G. Hinkson seconded by Hon. D. D. Marshall.

The Minutes of the meeting of Tuesday, 24th July, 2018 were deferred on the motion of Hon. E. G. Hinkson seconded by Hon. D. D. Marshall.

PAPERS

By command Hon. Miss M. A. Mottley and Hon. E. G. Hinkson laid the following:

1. National Insurance and Social Security (Non-Contributory Old Age Pensions) (Amendment) Regulations, 2018.
2. Barbados Investment and Development Corporation Annual Report, 2015 – 2016, respectively.

GOVERNMENT NOTICES

Hon. E. G. Hinkson gave notice of the following:

Resolution that the sum of One Hundred and Forty-three Million, Three Hundred and Six Thousand, Six Hundred and Ninety-five Dollars be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2018 – 2019 as shown in the Supplementary Estimates No. 2, 2018 – 2019 which form the Schedule to this Resolution.

ORDERS OF THE DAY**SUSPENSION OF STANDING ORDERS**

On the motion of the Hon. E. G. Hinkson seconded by Hon. D. D. Marshall Standing Orders 6, 16, 18, 20, 42(5), 43 and 44 were suspended for the remainder of the day's Sitting.

GOVERNMENT BUSINESS**ORDER NO. 5****CENTRAL BANK OF BARBADOS (AMENDMENT) BILL, 2018**

On the Order being called for Hon. Miss M. A. Mottley to move the second reading of the Bill entitled an Act to amend the Central Bank of Barbados Act, Cap. 323C, the Hon. Member moved seconded by Hon. D. D. Marshall, that this Bill and the Financial Management and Audit (Amendment) Act (Order No. 4) be taken as a cognate debate.

Hon. Miss M. A. Mottley spoke and moved seconded by the Hon. E. G. Hinkson, who reserved his right to speak, that the Central Bank of Barbados (Amendment) Bill, 2018 be read a second time.

Dr. the Hon. W. F. Duguid spoke.

Hon. K. D. M. Humphrey spoke.

Hon. C. E. Jordan spoke.

Hon. J. A. King spoke.

Bishop J. J. S. Atherley began to speak.

Hon. E. G. Hinkson spoke on a point of order.

The Speaker spoke.

Hon. E. G. Hinkson spoke.

Bishop J. J. S. Atherley resumed his speech.

Dr. the Hon. W. F. Duguid spoke on a point of order.

Mr. Speaker spoke.

Bishop J. J. S. Atherley resumed his speech.

Mr. Speaker spoke.

Bishop J. J. S. Atherley resumed his speech.

Mr. Speaker spoke.

Bishop J. J. S. Atherley concluded his speech.

His Honour G. A. Clarke began to speak.

Bishop J. J. S. Atherley spoke on a point of order.

Mr. Speaker spoke.

His Honour G. A. Clarke resumed his speech.

Bishop J. J. S. Atherley spoke on a point of order.

His Honour G. A. Clarke concluded his speech.

Hon. R. R. Straughn began to speak.

Bishop J. J. S. Atherley spoke on a point of order.

Hon. R. R. Straughn concluded his speech.

The Bill was read a second time.

On the motion of Hon. R. R. Straughn seconded by Lt. Col. the Hon. J. D. Bostic the House went into Committee, Dr. S. E. Browne in the Chair.

Clauses 1 to 3 were called and passed without debate.

On the motion of Hon. R. R. Straughn seconded by Hon. I. A. Weir the Chairman reported the passing of the Bill in Committee to Mr. Speaker who resumed the Chair and reported accordingly.

On the separate motion of Hon. R. R. Straughn seconded by Hon. C. E. Jordan the Bill was read a third time and passed and the title read and agreed to.

ORDER NO. 4

FINANCIAL MANAGEMENT AND AUDIT (AMENDMENT) BILL, 2018

On the Order being called Hon. R. R. Straughn to move the second reading of the Bill entitled an Act to amend the Financial Management and Audit Act, Cap. 5, the Hon. Member spoke and moved seconded by Hon. P. R. Phillips that the Bill be read a second time.

The Bill was read a second time.

On the motion of Hon. R. R. Straughn seconded by Hon. C. E. Jordan the House went into Committee, Dr. S. E. Browne in the Chair.

On the separate motion of Hon. R. R. Straughn seconded by Hon. K. D. M. Humphrey Clauses 1 to 3 were passed.

On the motion of Hon. R. R. Straughn seconded by Hon. Miss C. Y. Forde the Chairman reported the passing of the Bill in Committee to Mr. Speaker who resumed the Chair and reported accordingly.

On the motion of Hon. R. R. Straughn seconded by Hon. K. D. M. Humphrey the Bill was read a third time.

On the motion of Hon. R. R. Straughn seconded by Hon. P. R. Phillips the Bill was read a third time and passed and the title read and agreed to.

SUSPENSION

Hon. E. G. Hinkson moved seconded by Hon. C. E. Jordan that the Sitting be suspended until 2.30 p.m.

Mr. Speaker spoke recognising the presence of Mr. Franklin Brand former Speaker of the House of Representatives of St. Kitts and Nevis and his son.

The motion was passed and at 1.20 p.m. Mr. Speaker suspended the Sitting.

RESUMPTION

On resumption Mr. Deputy Speaker assumed the Chair.

GOVERNMENT BUSINESS (resumed)

On the motion of Hon. E. G. Hinkson seconded by Bishop J. J. S. Atherley Mr. N. G. H. Rowe was appointed temporary Chairman of Committees.

Dr. S. E. Browne, the substantive Chairman of Committees entered the Chamber and took the Chair.

ORDER NO. 6

On the motion of Hon. E. G. Hinkson seconded by Mr. N. G. H. Rowe the House resolved itself into Committee of Supply, Dr. S. E. Browne in the Chair.

SUPPLEMENTARY ESTIMATES NO. 2, 2018 – 2019 – \$143,306,695

Hon. R. R. Straughn spoke on the following Resolution:

RESOLVED that the sum of ONE HUNDRED AND FORTY-THREE MILLION, THREE HUNDRED AND SIX THOUSAND, SIX HUNDRED AND NINETY-FIVE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2018–2019 as shown in the Supplementary Estimates No. 2, 2018–2019 which form the Schedule to this Resolution.

SCHEDULE**Supplementary Estimates 2018 – 2019 No. 2**

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 10 – GOVERNOR-GENERAL Program 001: Governor-General Establishment Subprogram 0001: Governor-General <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i>	100010001	51,076		2,554
		54,284		2,714
HEAD 12 – PARLIAMENT Program 030: Parliament Subprogram 0030: Management Commission of Parliament <i>Account Code: 316 – Grants to Public Institutions</i>	120300030	9,916,837		275,395
HEAD 13 – PRIME MINISTER'S OFFICE Program 040: Direction & Policy Formulation Services Subprogram 7000: General Management & Coordination Services <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i>	130407000	450,919		20,398
		205,563		31,502

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13 – PRIME				
MINISTER'S OFFICE – <i>Cont'd</i>				
Subprogram 0041: Prime Minister's Official Residence	130400041			
<i>Account Code: 102 – Other Personal Emoluments</i>		17,477		874
<i>Account Code: 103 – Employers Contributions</i>		36,668		4,296
Subprogram 0144: Town and Country Planning	130400144			
<i>Account Code: 102 – Other Personal Emoluments</i>		171,945		5,930
<i>Account Code: 103 – Employers Contributions</i>		263,509		28,951
<i>Account Code: 226 – Professional Services</i>		90,000		200,000
Subprogram 0156: Secretariat for Social Partnership	130400156			
<i>Account Code: 212 – Operating Expenses</i>		50,000		68,000
Program 041: National Defence and Security Preparedness				
Subprogram 0042: General Security	130410042			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,185,478		1,354,566
<i>Account Code: 103 – Employers Contributions</i>		1,094,204		289,868
Subprogram 0043: Barbados Defence Force	130410043			
<i>Account Code: 316 – Grants to Public Institutions</i>		43,500,000		2,174,986
<i>Account Code: 318 – Retiring Benefits</i>		9,407,212		64,604
Subprogram 0044: Barbados Cadet Corps	130410044			
<i>Account Code: 316 – Grants to Public Institutions</i>		1,131,534		40,446
Subprogram 0045: Barbados Defence Force Sports Program	130410045			
<i>Account Code: 316 – Grants to Public Institutions</i>		1,439,584		72,961

SCHEDULE – *Cont'd*Supplementary Estimates 2018 – 2019 No. 2 – *Cont'd*

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13 – PRIME MINISTER'S OFFICE – <i>Cont'd</i> Program 044: Government Printing Services Subprogram 0050: Printing Department	130440050			
<i>Account Code: 102 – Other Personal Emoluments</i>		314,199		7,369
<i>Account Code: 103 – Employers Contributions</i>		278,458		29,316
Program 114: Energy and Natural Resources Subprogram 7097: General Management and Coordination Services	131147097			
<i>Account Code: 102 – Other Personal Emoluments</i>		188,542		8,095
<i>Account Code: 103 – Employers Contributions</i>		93,463		9,991
Subprogram 0154: Natural Resources Department	131140154			
<i>Account Code: 102 – Other Personal Emoluments</i>		39,591		1,090
<i>Account Code: 103 – Employers Contributions</i>		31,493		2,838
Subprogram 0452: Energy Conservation and Renewable Energy Unit	131140452			
<i>Account Code: 102 – Other Personal Emoluments</i>		290,872		14,502
<i>Account Code: 103 – Employers Contributions</i>		27,508		2,940
Subprogram 0453: Barbados Offshore Petroleum Program	131140453			
<i>Account Code: 102 – Other Personal Emoluments</i>		26,593		27,295
<i>Account Code: 103 – Employers Contributions</i>		4,994		3,318

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13 – PRIME MINISTER'S OFFICE – <i>Concl'd</i>				
Program 201: Immigration Regulatory Services				
Subprogram 0202: Immigration Department	132010202			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,936,890		69,008
<i>Account Code: 103 – Employers Contributions</i>		876,493		97,124
Program 203: Information and Broadcasting Services				
Subprogram 0046: Operation of Government Information Services	132030046			
<i>Account Code: 102 – Other Personal Emoluments</i>		37,142		111,501
<i>Account Code: 103 – Employers Contributions</i>		200,359		86,436
Program 337: Investment Promotion and Facilitation				
Subprogram 7083: Invest Barbados	133377083			
<i>Account Code: 316 – Grants to Public Institutions</i>		8,269,026		426,868
Program 490: Telecommuni- cations Unit				
Subprogram 0492: Telecom- munications Services	134900492			
<i>Account Code: 102 – Other Personal Emoluments</i>		56,230		1,919
<i>Account Code: 103 – Employers Contributions</i>		110,795		11,994
Program 631: Urban Development				
Subprogram 0534: Urban Development Commission	136310534			
<i>Account Code: 316 – Grants to Public Institutions</i>		5,000,643		169,392
<i>Account Code: 416 – Grants to Public Institutions</i>		1,500,000		2,500,000

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 15 – CABINET OFFICE Program 020: Judiciary Subprogram 0020: Judges <i>Account Code: 102 – Other</i> <i>Personal Emoluments</i>	150200020	156,728		472,552
<i>Account Code: 103 – Employers</i> <i>Contributions</i>		70,871		5,859
Program 070: Cabinet Secretariat Subprogram 7020: General Management and Coordination Services	150707020			
<i>Account Code: 102 – Other</i> <i>Personal Emoluments</i>		2,138,184		335,104
<i>Account Code: 103 – Employers</i> <i>Contributions</i>		205,903		47,764
<i>Account Code: 212 – Operating Expenses</i>		464,947		52,592
HEAD 16 – MINISTRY OF THE CIVIL SERVICE Program 050: Civil Service Subprogram 7025: General Management and Coordination Services	160507025			
<i>Account Code: 102 – Other</i> <i>Personal Emoluments</i>		539,101		363,833
HEAD 17 – OMBUDSMAN Program 090: Investment of Complaints against Government Departments Subprogram 0090: Ombudsman	170900090			
<i>Account Code: 102 – Other</i> <i>Personal Emoluments</i>		170,532		8,527
<i>Account Code: 103 – Employers</i> <i>Contributions</i>		21,547		1,077

SCHEDULE – *Cont'd*Supplementary Estimates 2018 – 2019 No. 2 – *Cont'd*

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 21 – MINISTRY OF FINANCE AND ECONOMIC AFFAIRS				
Program 040: Direction and Policy Formulation Services				
Subprogram 7010: General Management and Coordination Services	210407010			
<i>Account Code: 102 – Other Personal Emoluments</i>		283,950		43,074
<i>Account Code: 103 – Employers Contributions</i>		134,349		15,500
<i>Account Code: 226 – Professional Services</i>		206,583		4,160,616
Program 110: Budget & Public Expenditure Policy				
Subprogram 0108: Debt Management Unit	211100108			
<i>Account Code: 102 – Other Personal Emoluments</i>		485,608		24,239
<i>Account Code: 103 – Employers Contributions</i>		33,387		3,506
Subprogram 0110: Budget Administration	211100110			
<i>Account Code: 102 – Other Personal Emoluments</i>		20,990		3,585
<i>Account Code: 103 – Employers Contributions</i>		35,342		3,711
Subprogram 0111: Tax Administration	211100111			
<i>Account Code: 103 – Employers Contributions</i>		19,318		2,028
Subprogram 0112: Management & Accounting	211100112			
<i>Account Code: 102 – Other Personal Emoluments</i>		246,229		80,403
<i>Account Code: 103 – Employers Contributions</i>		64,335		6,755

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 21 – MINISTRY OF FINANCE AND ECONOMIC AFFAIRS – <i>Cont'd</i>				
Program 113: Revenue Collection				
Subprogram 0133: Customs <i>Account Code: 102 – Other Personal Emoluments</i>	211130133	2,975,134		148,757
<i>Account Code: 103 – Employers Contributions</i>		1,562,353		101,553
<i>Account Code: 226 – Professional Services</i>		84,528		750,000
Subprogram 0185: Barbados Revenue Authority <i>Account Code: 316 – Grants to Public Institutions</i>	211130185	27,300,000		1,700,000
Program 116: Supplies & Purchasing Management				
Subprogram 0137: Central Purchasing Department <i>Account Code: 102 – Other Personal Emoluments</i>	211160137	270,537		12,631
<i>Account Code: 103 – Employers Contributions</i>		171,947		11,177
Subprogram 0559: Modernisation of Public Procurement Systems <i>Account Code: 102 – Other Personal Emoluments</i>	211160559	146,386		7,319
<i>Account Code: 103 – Employers Contributions</i>		10,392		1,091
Program 121: Economic & Social Planning				
Subprogram 7013: General Management and Coordination Services <i>Account Code: 102 – Other Personal Emoluments</i>	211217013	217,068		72,142

SCHEDULE – *Cont'd*Supplementary Estimates 2018 – 2019 No. 2 – *Cont'd*

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 21 – MINISTRY OF FINANCE AND ECONOMIC AFFAIRS – <i>Concl'd</i>				
Subprogram 0143: Statistical Department	211210143			
<i>Account Code: 102 – Other Personal Emoluments</i>		973,765		212,179
Subprogram 0152: Public Investment Unit	211210152			
<i>Account Code: 102 – Other Personal Emoluments</i>		23,862		45,352
HEAD 23 – MINISTRY OF HEALTH				
Program 040: Direction and Policy Formulation Services				
Subprogram 7045: General Management and Coordination Services	230407045			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,646,745		60,041
<i>Account Code: 103 – Employers Contributions</i>		558,411		5,366
Subprogram 0040: Health Promotion Unit	230400040			
<i>Account Code: 102 – Other Personal Emoluments</i>		74,536		3,551
<i>Account Code: 103 – Employers Contributions</i>		10,302		105
Subprogram 0361: Technical Management Services	230400361			
<i>Account Code: 102 – Other Personal Emoluments</i>		8,216		364
<i>Account Code: 103 – Employers Contributions</i>		81,993		538
Program 360: Primary Health Care Services				
Subprogram 0364: Dental Health Services	233600364			
<i>Account Code: 102 – Other Personal Emoluments</i>		416,949		16,046
<i>Account Code: 103 – Employers Contributions</i>		119,222		1,161

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 23 – MINISTRY OF HEALTH – <i>Cont'd</i>				
Subprogram 0365: Nutrition Services	233600365			
<i>Account Code: 103 – Employers Contributions</i>		74,990		588
Subprogram 0366: David Thompson Polyclinic	233600366			
<i>Account Code: 102 – Other Personal Emoluments</i>		412,601		14,885
<i>Account Code: 103 – Employers Contributions</i>		104,285		1,090
Subprogram 0406: Winston Scott Polyclinic – Maternal	233600406			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,014,639		30,958
<i>Account Code: 103 – Employers Contributions</i>		362,096		3,195
<i>Account Code: 207 – Travel</i>		470,515		233,155
<i>Account Code: 210 – Supplies & Materials</i>		205,975		164,902
<i>Account Code: 212 – Operating Expenses</i>		12,870		50,000
<i>Account Code: 223 – Structures</i>		0		126,848
<i>Account Code: 752 – Machinery and Equipment</i>		16,000		256,316
Subprogram 0407: Eunice Gibson Polyclinic – Maternal	233600407			
<i>Account Code: 102 – Other Personal Emoluments</i>		431,285		1,597
<i>Account Code: 103 – Employers Contributions</i>		129,615		1,160
Subprogram 0408: Maurice Byer Polyclinic – Maternal	233600408			
<i>Account Code: 102 – Other Personal Emoluments</i>		719,733		13,542
<i>Account Code: 103 – Employers Contributions</i>		204,061		1,730

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 23 – MINISTRY OF HEALTH – <i>Cont'd</i>				
Subprogram 0412: Randal Phillips Polyclinic – Maternal	233600412			
Account Code: 102 – Other Personal Emoluments		639,123		14,974
Account Code: 103 – Employers Contributions		193,142		1,644
Account Code: 207 – Travel		40,000		79,598
Account Code: 210 – Supplies & Materials		106,646		58,814
Account Code: 223 – Structures		22,500		116,800
Subprogram 0413: St. Philip Polyclinic – Maternal	233600413			
Account Code: 102 – Other Personal Emoluments		337,416		2,062
Account Code: 103 – Employers Contributions		134,554		1,182
Subprogram 0414: Branford Taitt Polyclinic – Maternal	233600414			
Account Code: 102 – Other Personal Emoluments		295,269		6,901
Account Code: 103 – Employers Contributions		181,824		1,642
Subprogram 0415: Edgar Crochrane Polyclinic – Maternal	233600415			
Account Code: 102 – Other Personal Emoluments		188,535		984
Account Code: 103 – Employers Contributions		130,844		1,132
Subprogram 0416: Glebe Polyclinic – Maternal	233600416			
Account Code: 102 – Other Personal Emoluments		152,838		1,096
Account Code: 103 – Employers Contributions		108,065		906
Program 361: Hospital Services				
Subprogram 0375: Queen Elizabeth Hospital	233610375			
Account Code: 316 – Grants to Public Institutions		145,463,661		4,703,906
Account Code: 416 – Grants to Public Institutions		3,800,000		1,000,000

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 23 – MINISTRY OF HEALTH – <i>Cont'd</i>				
Subprogram 0376: Emergency Ambulance Service <i>Account Code: 316 – Grants to Public Institutions</i>	233610376	3,075,371		2,788,431
Subprogram 0377: Psychiatric Hospital <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i>	233610377	2,665,950		33,913
Program 362: Care of the Disabled				
Subprogram 0381: Albert Graham Centre <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i>	233620381	373,187		13,004
Subprogram 0456: Elayne Scantlebury Centre <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i>	233620456	103,940		753
Program 363: Pharmaceutical Program				
Subprogram 0383: Drug Service <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i>	233630383	1,041,174		36,059
Program 364: Care of the Elderly				
Subprogram 0446: Geriatric District Hospital – Care of the Elderly <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i>	233640446	498,567		3,576
		1,881,356		44,767
		1,262,319		10,130

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 23 – MINISTRY OF HEALTH – <i>Cont'd</i>				
Subprogram 0447: St. Philip District Hospital – Care of the Elderly	233640447			
<i>Account Code: 102 – Other Personal Emoluments</i>		570,887		1,062
<i>Account Code: 103 – Employers Contributions</i>		520,447		3,716
Subprogram 0448: Gordon Cummins District Hospital – Care of the Elderly	233640448			
<i>Account Code: 103 – Employers Contributions</i>		173,801		1,408
Subprogram 0449: St. Lucy District Hospital – Care of the Elderly	233640449			
<i>Account Code: 103 – Employers Contributions</i>		153,934		1,173
Program 365: HIV/AIDS Prevention and Control Project				
Subprogram 0397: Treatment	233650397			
<i>Account Code: 102 – Other Personal Emoluments</i>		402,280		10,053
<i>Account Code: 103 – Employers Contributions</i>		98,480		759
Subprogram 0398: Program Management	233650398			
<i>Account Code: 102 – Other Personal Emoluments</i>		274,609		4,767
<i>Account Code: 103 – Employers Contributions</i>		45,197		390
Subprogram 8303: HIV/AIDS Prevention	233658303			
<i>Account Code: 103 – Employers Contributions</i>		4,994		51
Subprogram 8701: HIV/AIDS Care and Support	233658701			
<i>Account Code: 102 – Other Personal Emoluments</i>		60,415		2,544
<i>Account Code: 103 – Employers Contributions</i>		64,551		517

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 23 – MINISTRY OF HEALTH – <i>Cont'd</i>				
Program 400: Environmental Health Services				
Subprogram 0367: Environmental Sanitation Unit	234000367			
<i>Account Code: 102 – Other Personal Emoluments</i>		23,244		1,162
<i>Account Code: 103 – Employers Contributions</i>		49,739		414
Subprogram 0370: Animal Control Unit	234000370			
<i>Account Code: 102 – Other Personal Emoluments</i>		37,773		1,889
<i>Account Code: 103 – Employers Contributions</i>		27,342		217
Subprogram 0371: Vector Control Unit	234000371			
<i>Account Code: 102 – Other Personal Emoluments</i>		397,080		15,121
<i>Account Code: 103 – Employers Contributions</i>		146,767		1,008
Subprogram 0417: Winston Scott Polyclinic – Environmental Health	234000417			
<i>Account Code: 102 – Other Personal Emoluments</i>		272,400		2,778
<i>Account Code: 103 – Employers Contributions</i>		184,735		1,539
Subprogram 0418: Eunice Gibson Polyclinic – Environmental Health	234000418			
<i>Account Code: 102 – Other Personal Emoluments</i>		136,428		1,446
<i>Account Code: 103 – Employers Contributions</i>		112,633		921
Subprogram 0419: Maurice Byer Polyclinic – Environmental Health	234000419			
<i>Account Code: 102 – Other Personal Emoluments</i>		238,892		1,391
<i>Account Code: 103 – Employers Contributions</i>		173,158		1,374

SCHEDULE – *Cont'd*Supplementary Estimates 2018 – 2019 No. 2 – *Cont'd*

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 23 – MINISTRY OF HEALTH – <i>Concl'd</i>				
Subprogram 0443: Randal Phillips Polyclinic – Environmental Health	234000443			
<i>Account Code: 102 – Other Personal Emoluments</i>		187,732		2,000
<i>Account Code: 103 – Employers Contributions</i>		164,738		1,331
Subprogram 0444: St. Philip Polyclinic – Environmental Health	234000444			
<i>Account Code: 102 – Other Personal Emoluments</i>		129,682		2,118
<i>Account Code: 103 – Employers Contributions</i>		162,961		852
Subprogram 0445: Branford Taitt Polyclinic – Environmental Health	234000445			
<i>Account Code: 102 – Other Personal Emoluments</i>		145,019		1,785
<i>Account Code: 103 – Employers Contributions</i>		125,596		1,140
Subprogram 0451: Environmental Health Department	234000451			
<i>Account Code: 102 – Other Personal Emoluments</i>		146,139		6,618
<i>Account Code: 103 – Employers Contributions</i>		41,828		509

SCHEDULE – *Cont'd*Supplementary Estimates 2018 – 2019 No. 2 – *Cont'd*

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 27 – MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Program 040: Direction and Policy Formulation Services				
Subprogram 7060: General Management and Coordination Services	270407060			
<i>Account Code: 102 – Other Personal Emoluments</i>		151,724		28,532
<i>Account Code: 103 – Employers Contributions</i>		88,498		15,512
Subprogram 0074: Research and Product Development Unit	270400074			
<i>Account Code: 102 – Other Personal Emoluments</i>		45,543		116
<i>Account Code: 103 – Employers Contributions</i>		49,002		6,570
Program 333: International Transport				
Subprogram 7065: General Management and Coordination Services	273337065			
<i>Account Code: 102 – Other Personal Emoluments</i>		138,462		6,067
<i>Account Code: 103 – Employers Contributions</i>		165,775		13,279
Program 334: Regulation of Air Services				
Subprogram 0336: Air Transport Licensing Authority	273340336			
<i>Account Code: 316 – Grants to Public Institutions</i>		265,192		5,091
Program 335: Air Transport Infrastructure				
Subprogram 0338: Air Traffic Management Services	273350338			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,211,175		58,639
<i>Account Code: 103 – Employers Contributions</i>		536,699		29,570

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 28 – MINISTRY OF HOME AFFAIRS				
Program 040: Direction and Policy Formulation Services				
Subprogram 7070: General Management and Coordination Services	280407070			
<i>Account Code: 102 – Other Personal Emoluments</i>		95,133		4,925
<i>Account Code: 103 – Employers Contributions</i>		114,000		1,741
Subprogram 0241: National Council on Substance Abuse	280400241			
<i>Account Code: 316 – Grants to Public Institutions</i>		2,145,144		14,085
Program 200: National Emergency Preparedness				
Subprogram 0206: Department of Emergency Management	282000206			
<i>Account Code: 102 – Other Personal Emoluments</i>		131,926		6,165
<i>Account Code: 103 – Employers Contributions</i>		71,842		1,077
Program 202: Fire Fighting Services				
Subprogram 0203: Fire Service Department	282020203			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,765,386		36,000
<i>Account Code: 103 – Employers Contributions</i>		1,088,932		12,600
Program 243: Corrective & Rehabilitative Services				
Subprogram 0252: Prisons Department	282430252			
<i>Account Code: 102 – Other Personal Emoluments</i>		2,132,184		41,784
<i>Account Code: 103 – Employers Contributions</i>		1,804,699		27,070

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 28 – MINISTRY OF HOME AFFAIRS – <i>Cont'd</i> Subprogram 0253: Probation Department	282430253			
<i>Account Code: 102 – Other Personal Emoluments</i>		55,159		2,757
<i>Account Code: 103 – Employers Contributions</i>		119,385		1,790
Subprogram 0254: Industrial Schools	282430254			
<i>Account Code: 102 – Other Personal Emoluments</i>		679,242		33,962
<i>Account Code: 103 – Employers Contributions</i>		237,319		3,559
HEAD 29 – OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS Program 230: Administration of Justice				
Subprogram 0230: Office of the Director of Public Prosecutions	292300230			
<i>Account Code: 102 – Other Personal Emoluments</i>		97,555		4,878
<i>Account Code: 103 – Employers Contributions</i>		48,872		1,205
HEAD 30 – MINISTRY OF ATTORNEY GENERAL Program 040: Direction and Policy Formulation Services				
Subprogram 7075: General Management and Coordination Services	300407075			
<i>Account Code: 102 – Other Personal Emoluments</i>		149,938		51,384
<i>Account Code: 103 – Employers Contributions</i>		200,941		19,595
Subprogram 0238: Police Complaints Authority	300400238			
<i>Account Code: 102 – Other Personal Emoluments</i>		16,569		581
<i>Account Code: 103 – Employers Contributions</i>		13,908		208

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 30 – MINISTRY OF ATTORNEY GENERAL – <i>Cont'd</i>				
Subprogram 0240: Forensic Services <i>Account Code: 102 – Other</i>	300400240			
<i>Personal Emoluments</i>		90,025		20,555
<i>Account Code: 103 – Employers Contributions</i>		133,621		2,004
Subprogram 0242: The Criminal Justice and Research Planning Unit	300400242			
<i>Account Code: 102 – Other</i>				
<i>Personal Emoluments</i>		196,663		9,833
<i>Account Code: 103 – Employers Contributions</i>		25,187		377
Program 241: Legal Registration Services				
Subprogram 0247: Registration Department	302410247			
<i>Account Code: 102 – Other</i>				
<i>Personal Emoluments</i>		350,903		17,545
<i>Account Code: 103 – Employers Contributions</i>		288,349		4,325
Program 242: Administration of Justice				
Subprogram 0248: Supreme Court	302420248			
<i>Account Code: 102 – Other</i>				
<i>Personal Emoluments</i>		347,253		17,363
<i>Account Code: 103 – Employers Contributions</i>		206,362		3,095
Subprogram 0249: Magistrates Courts	302420249			
<i>Account Code: 102 – Other</i>				
<i>Personal Emoluments</i>		445,142		22,257
<i>Account Code: 103 – Employers Contributions</i>		291,806		4,377
Subprogram 0250: Process Serving	302420250			
<i>Account Code: 102 – Other</i>				
<i>Personal Emoluments</i>		483,191		24,160
<i>Account Code: 103 – Employers Contributions</i>		247,493		3,712

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 30 – MINISTRY OF ATTORNEY GENERAL – <i>Concl'd</i>				
Program 244: Police Services				
Subprogram 0255: Police Headquarters and Management	302440255			
<i>Account Code: 103 – Employers Contributions</i>		742,923		48,428
Subprogram 0256: General Police Services	302440256			
<i>Account Code: 103 – Employers Contributions</i>		5,663,185		288,511
Subprogram 0257: Regional Police Training Centre	302440257			
<i>Account Code: 102 – Other Personal Emoluments</i>		626,550		31,328
<i>Account Code: 103 – Employers Contributions</i>		74,143		1,512
Subprogram 0258: Police Band	302440258			
<i>Account Code: 103 – Employers Contributions</i>		227,344		12,906
Subprogram 0259: Traffic Warden Division	302440259			
<i>Account Code: 102 – Other Personal Emoluments</i>		562,777		28,139
<i>Account Code: 103 – Employers Contributions</i>		143,583		5,234
HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Program 330: Direction Formulation and Implementation of Foreign Policy				
Subprogram 7080: General Management, Coordination and Overseas Missions	323307080			
<i>Account Code: 102 – Other Personal Emoluments</i>		879,579		990,554
<i>Account Code: 103 – Employers Contributions</i>		753,556		116,265
Subprogram 7081: Foreign Trade	323307081			
<i>Account Code: 102 – Other Personal Emoluments</i>		32,422		66,018
<i>Account Code: 103 – Employers Contributions</i>		66,659		10,085

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE – <i>Cont'd</i>				
Subprogram 0060: Overseas Missions – United Kingdom	323300060			
Account Code: 102 – Other Personal Emoluments		2,206,140		339,402
Account Code: 103 – Employers Contributions		220,000		2,200
Subprogram 0061: Overseas Missions – Washington	323300061			
Account Code: 102 – Other Personal Emoluments		1,718,510		167,743
Subprogram 0062: Overseas Missions – Canada	323300062			
Account Code: 102 – Other Personal Emoluments		1,083,246		184,949
Account Code: 103 – Employers Contributions		28,267		283
Subprogram 0063: Overseas Missions – Brussels	323300063			
Account Code: 102 – Other Personal Emoluments		1,419,167		24,097
Account Code: 103 – Employers Contributions		234,830		2,348
Subprogram 0064: Overseas Missions – Venezuela	323300064			
Account Code: 102 – Other Personal Emoluments		623,362		89,642
Account Code: 103 – Employers Contributions		30,000		300
Subprogram 0065: Overseas Missions – New York	323300065			
Account Code: 102 – Other Personal Emoluments		1,327,694		108,715
Subprogram 0066: Overseas Missions – United Nations	323300066			
Account Code: 102 – Other Personal Emoluments		1,472,988		309,907

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE – <i>Concl'd</i>				
Subprogram 0067: Overseas Missions – Toronto	323300067			
<i>Account Code: 102 – Other Personal Emoluments</i>		876,831		192,662
<i>Account Code: 103 – Employers Contributions</i>		54,040		540
Subprogram 0068: Overseas Missions – Miami	323300068			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,140,241		334,232
Subprogram 0069: Overseas Missions – Geneva	323300069			
<i>Account Code: 102 – Other Personal Emoluments</i>		3,029,306		394,200
Subprogram 0070: Overseas Missions – Brazil	323300070			
<i>Account Code: 102 – Other Personal Emoluments</i>		890,705		13,995
<i>Account Code: 103 – Employers Contributions</i>		45,386		454
Subprogram 0075: Overseas Missions – People's Republic of China	323300075			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,188,419		169,814
Subprogram 0076: Overseas Missions – Cuba	323300076			
<i>Account Code: 102 – Other Personal Emoluments</i>		570,167		32,030

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 40 – MINISTRY OF TRANSPORT AND WORKS				
Program 040: Direction and Policy Formulation Services				
Subprogram 7085: General Management and Coordination Services	400407085			
<i>Account Code: 102 – Other Personal Emoluments</i>		250,294		12,515
<i>Account Code: 103 – Employers Contributions</i>		546,819		27,341
<i>Account Code: 212 – Operating Expenses</i>		131,005		2,500,000
Subprogram 0510: Technical Management Services	400400510			
<i>Account Code: 102 – Other Personal Emoluments</i>		88,947		4,447
<i>Account Code: 103 – Employers Contributions</i>		44,947		2,247
Program 510: Road Networks Services				
Subprogram 0511: Highway Construction and Maintenance Services	405100511			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,432,651		61,633
<i>Account Code: 103 – Employers Contributions</i>		1,780,000		83,048
Program 512: Scotland District Special Works				
Subprogram 0516: Scotland District Special Works	405120516			
<i>Account Code: 102 – Other Personal Emoluments</i>		33,770		1,689
<i>Account Code: 103 – Employers Contributions</i>		62,541		3,127
Program 513: Government Building Services				
Subprogram 0517: General Maintenance	405130517			
<i>Account Code: 102 – Other Personal Emoluments</i>		244,532		12,227
<i>Account Code: 103 – Employers Contributions</i>		369,824		18,491

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 40 – MINISTRY OF TRANSPORT AND WORKS – Cont'd				
Subprogram 0518: Major Works and Renovations	405130518			
Account Code: 102 – Other Personal Emoluments		48,252		2,413
Account Code: 103 – Employers Contributions		180,445		9,022
Program 514: Government Vehicle Services				
Subprogram 0519: Vehicle and Equipment Workshop	405140519			
Account Code: 102 – Other Personal Emoluments		40,162		2,008
Account Code: 103 – Employers Contributions		169,934		8,497
Account Code: 752 – Machinery and Equipment		0		10,000,000
Program 515: Electrical Engineering Services				
Subprogram 0521: Government Electrical Engineering Department	405150521			
Account Code: 102 – Other Personal Emoluments		45,233		2,262
Account Code: 103 – Employers Contributions		164,085		8,204
Program 516: Public Transportation Services				
Subprogram 0523: Licensing, Inspection of Vehicles	405160523			
Account Code: 102 – Other Personal Emoluments		56,853		2,843
Account Code: 103 – Employers Contributions		322,988		16,149
Subprogram 0525: Improvement to Traffic Management	405160525			
Account Code: 102 – Other Personal Emoluments		32,000		1,600
Account Code: 103 – Employers Contributions		61,499		3,075

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 40 – MINISTRY OF TRANSPORT AND WORKS – <i>Concl'd</i>				
Subprogram 0526: Parking System Car Parks	405160526			
<i>Account Code: 102 – Other Personal Emoluments</i>		10,000		500
<i>Account Code: 103 – Employers Contributions</i>		40,591		2,030
Program 517: Transport				
Subprogram 0527: Transport Board (Subsidy)	405170527			
<i>Account Code: 313 – Subsidies</i>		21,824,922		1,500,000
<i>Account Code: 416 – Grants to Public Institutions</i>		0		10,000,000
HEAD 42 – MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT AND COMMUNITY DEVELOPMENT				
Program 422: Community Development				
Subprogram 0426: Community Development Department	424220426			
<i>Account Code: 102 – Other Personal Emoluments</i>		255,818		12,558
<i>Account Code: 103 – Employers Contributions</i>		188,033		19,134
Program 423: Personal Social Services Delivery Program				
Subprogram 0427: Welfare Department	424230427			
<i>Account Code: 314 – Grants to Individuals</i>		15,820,000		5,000,000

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 50 – POST OFFICE Program 600: Post Office Subprogram 0600: Post Office <i>Account Code: 102 – Other Personal Emoluments</i>	506000600	2,321,674		113,991
<i>Account Code: 103 – Employers Contributions</i>		1,812,958		85,490
Program 601: Post Office Subprogram 0601: Philatelic Bureau <i>Account Code: 102 – Other Personal Emoluments</i>	506010601	23,592		674
<i>Account Code: 103 – Employers Contributions</i>		31,305		1,232
HEAD 72 – MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT Program 040: Direction and Policy Formulation Services Subprogram 7055: General Management and Coordination Services <i>Account Code: 102 – Other Personal Emoluments</i>	720407055	92,449		2,118
<i>Account Code: 103 – Employers Contributions</i>		202,346		40,892
Subprogram 0160: Technical Management, Research and Coordination Services <i>Account Code: 102 – Other Personal Emoluments</i>	720400160	66,798		278
<i>Account Code: 103 – Employers Contributions</i>		32,968		5,867
Subprogram 0161: Special Development Projects <i>Account Code: 102 – Other Personal Emoluments</i>	720400161	134,562		6,687
<i>Account Code: 103 – Employers Contributions</i>		8,648		1,372

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 72 – MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT – <i>Cont'd</i>				
Subprogram 0168: National Agricultural Health and Food Control Programme	720400168			
<i>Account Code: 102 – Other Personal Emoluments</i>		488,315		23,397
Subprogram 0187: Agricultural Planning Development	720400187			
<i>Account Code: 102 – Other Personal Emoluments</i>		92,811		4,594
<i>Account Code: 103 – Employers Contributions</i>		58,088		11,281
Program 160: Measures to Stimulate Increased Crop Production				
Subprogram 0163: Food Crop Research Development & Extension	721600163			
<i>Account Code: 102 – Other Personal Emoluments</i>		54,383		2,582
<i>Account Code: 103 – Employers Contributions</i>		105,351		21,201
Subprogram 0164: Non-Food Crop Research and Development	721600164			
<i>Account Code: 102 – Other Personal Emoluments</i>		95,641		326
<i>Account Code: 103 – Employers Contributions</i>		76,224		20,640
Subprogram 0166: Cotton Research and Development	721600166			
<i>Account Code: 102 – Other Personal Emoluments</i>		5,459		273
<i>Account Code: 103 – Employers Contributions</i>		54,069		10,859
Subprogram 0636: Barbados Agricultural Development Marketing Corporation	721600636			
<i>Account Code: 316 – Grants to Public Institutions</i>		4,502,000		252,907

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 72 – MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT – <i>Cont'd</i>				
Subprogram 0637: Barbados Agricultural Management Company Ltd	721600637			
<i>Account Code: 316 – Grants to Public Institutions</i>		25,233,320		6,339,551
Subprogram 0638: Barbados Cane Industry Corporation	721600638			
<i>Account Code: 316 – Grants to Public Institutions</i>		748,440		25,666
Program 161: Measures to Stimulate Increased Livestock Production				
Subprogram 0165: Livestock Research Extension and Development Services	721610165			
<i>Account Code: 102 – Other Personal Emoluments</i>		33,770		1,596
<i>Account Code: 103 – Employers Contributions</i>		57,462		34,114
Subprogram 0189: Animal Nutrition Unit	721610189			
<i>Account Code: 102 – Other Personal Emoluments</i>		53,652		2,631
<i>Account Code: 103 – Employers Contributions</i>		60,000		24,562
Subprogram 0639: Southern Meats	721610639			
<i>Account Code: 316 – Grants to Public Institutions</i>		1,250,000		130,087
Program 162: Resource Development and Protection				
Subprogram 0167: Scotland District Development	721620167			
<i>Account Code: 102 – Other Personal Emoluments</i>		134,366		5,072
<i>Account Code: 103 – Employers Contributions</i>		458,000		87,840
Subprogram 0169: Plant Protection	721620169			
<i>Account Code: 102 – Other Personal Emoluments</i>		97,551		4,831
<i>Account Code: 103 – Employers Contributions</i>		85,000		28,256

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 72 – MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT – <i>Cont'd</i>				
Subprogram 0170: Veterinary Services	721620170			
Account Code: 102 – Other Personal Emoluments		260,385		12,219
Account Code: 103 – Employers Contributions		125,000		43,926
Subprogram 0171: Regulatory	721620171			
Account Code: 102 – Other Personal Emoluments		7,739		387
Account Code: 103 – Employers Contributions		17,060		10,722
Subprogram 0172: Quarantine	721620172			
Account Code: 102 – Other Personal Emoluments		133,540		6,677
Account Code: 103 – Employers Contributions		55,000		10,683
Program 164: General Support Services				
Subprogram 0175: Marketing Facilities	721640175			
Account Code: 102 – Other Personal Emoluments		296,200		12,120
Account Code: 103 – Employers Contributions		519,916		56,311
Subprogram 0176: Technical, Workshop and Other Services	721640176			
Account Code: 102 – Other Personal Emoluments		30,677		1,534
Account Code: 103 – Employers Contributions		28,773		1,174
Subprogram 0177: Information Services	721640177			
Account Code: 102 – Other Personal Emoluments		1,646		82
Account Code: 103 – Employers Contributions		34,078		6,259
Subprogram 0178: Incentives & Other Subsidies	721640178			
Account Code: 102 – Other Personal Emoluments		5,037		205
Account Code: 103 – Employers Contributions		32,996		1,485

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 72 – MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT – <i>Concl'd</i>				
Subprogram 0188: Agricultural Extension Services	721640188			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,646		82
<i>Account Code: 103 – Employers Contributions</i>		26,529		4,629
Program 165: Ancillary Technical and Analytical Services				
Subprogram 0179: Government Analytical Services	721650179			
<i>Account Code: 102 – Other Personal Emoluments</i>		67,052		2,503
<i>Account Code: 103 – Employers Contributions</i>		112,557		11,086
Subprogram 0180: Meteorology Department Services	721650180			
<i>Account Code: 102 – Other Personal Emoluments</i>		63,570		2,254
<i>Account Code: 103 – Employers Contributions</i>		149,672		24,159
HEAD 73 – MINISTRY OF THE ENVIRONMENT AND DRAINAGE				
Program 400: Environmental Health Services				
Subprogram 0372: Sanitation Service Authority	734000372			
<i>Account Code: 416 – Grants to Public Institutions</i>		2,444,476		10,000,000
Subprogram 0374: Project Management Coordination Unit	734000374			
<i>Account Code: 102 – Other Personal Emoluments</i>		673,750		33,294
<i>Account Code: 103 – Employers Contributions</i>		52,047		25,847

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 73 – MINISTRY OF THE ENVIRONMENT AND DRAINAGE – <i>Cont'd</i>				
Program 511: Drainage Services				
Subprogram 0515: Maintenance of Drainage to Prevent Flooding	735110515			
<i>Account Code: 102 – Other Personal Emoluments</i>		465,814		18,693
<i>Account Code: 103 – Employers Contributions</i>		340,566		42,862
Program 650: Preservation and Conservation of Terrestrial and Marine Environment				
Subprogram 7095: General Management and Coordination Services	736507095			
<i>Account Code: 102 – Other Personal Emoluments</i>		196,897		7,715
<i>Account Code: 103 – Employers Contributions</i>		122,231		18,509
<i>Account Code: 212 – Operating Expenses</i>		311,700		2,500,000
Subprogram 0386: National Conservation Commission	736500386			
<i>Account Code: 316 – Grants to Public Institutions</i>		24,000,000		119,822
Subprogram 0387: Coastal Zone Management	736500387			
<i>Account Code: 102 – Other Personal Emoluments</i>		162,890		7,041
<i>Account Code: 103 – Employers Contributions</i>		110,380		15,500
Subprogram 0399: Botanical Gardens	736500399			
<i>Account Code: 102 – Other Personal Emoluments</i>		43,939		2,197
<i>Account Code: 103 – Employers Contributions</i>		4,504		605
Subprogram 0402: Coastal Risk Assessment & Management Program	736500402			
<i>Account Code: 102 – Other Personal Emoluments</i>		530,675		26,487
<i>Account Code: 103 – Employers Contributions</i>		46,798		6,512

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 75 – MINISTRY OF HOUSING, LANDS AND RURAL DEVELOPMENT				
Program 040: Direction & Policy Formulation Services				
Subprogram 7090: General Management & Coordination Services	750407090			
<i>Account Code: 102 – Other Personal Emoluments</i>		169,637		4,600
<i>Account Code: 103 – Employers Contributions</i>		154,213		23,800
Subprogram 0531: Housing Planning Unit	750400531			
<i>Account Code: 102 – Other Personal Emoluments</i>		39,731		2,000
<i>Account Code: 103 – Employers Contributions</i>		59,323		8,850
Subprogram 0532: Tenancies Relocation & Redevelopment	750400532			
<i>Account Code: 103 – Employers Contributions</i>		3,654		800
Program 166: Rural Development				
Subprogram 0181: Rural Development Commission	751660181			
<i>Account Code: 316 – Grants to Public Institutions</i>		3,466,625		200,000
<i>Account Code: 416 – Grants to Public Institutions</i>		1,000,000		2,500,000
Program 520: Housing Program				
Subprogram 0533: National Housing Corporation	755200533			
<i>Account Code: 416 – Grants to Public Institutions</i>		0		2,000,000
Program 521: Land Use Regulation & Certification				
Subprogram 0535: Lands & Surveys Department	755210535			
<i>Account Code: 102 – Other Personal Emoluments</i>		132,643		8,600
<i>Account Code: 103 – Employers Contributions</i>		129,348		21,300

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 - Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 75 – MINISTRY OF HOUSING, LANDS AND RURAL DEVELOPMENT – <i>Cont'd</i>				
Subprogram 0536: Land Registry <i>Account Code: 102 – Other Personal Emoluments</i>	755210536	113,798		2,000
<i>Account Code: 103 – Employers Contributions</i>		208,035		35,000
Program 522: Land & Property Acquisition & Management Program				
Subprogram 0538: Legal Unit <i>Account Code: 102 – Other Personal Emoluments</i>	755220538	53,325		2,000
<i>Account Code: 103 – Employers Contributions</i>		46,651		7,600
Subprogram 0539: Property Management <i>Account Code: 102 – Other Personal Emoluments</i>	755220539	24,908		2,000
<i>Account Code: 103 – Employers Contributions</i>		58,880		9,000
<i>Account Code: 211 – Maintenance of Property</i>		14,517,760		2,500,000
Program 365: HIV/AIDS Prevention and Control Project				
Subprogram 8310: HIV/AIDS Prevention <i>Account Code: 102 – Other Personal Emoluments</i>	753658310	68,511		3,600
<i>Account Code: 103 – Employers Contributions</i>		5,720		1,000

SCHEDULE – *Cont'd*Supplementary Estimates 2018 – 2019 No. 2 – *Cont'd*

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 76 – MINISTRY OF LABOUR, SOCIAL SECURITY AND HUMAN RESOURCE DEVELOPMENT				
Program 040: Direction & Policy Formulation Services				
Subprogram 7120: General Management & Coordination Services	760407120			
<i>Account Code: 102 – Other Personal Emoluments</i>		102,554		2,599
<i>Account Code: 103 – Employers Contributions</i>		166,703		6,668
Program 120: Operations of NIS & Social Security				
Subprogram 0142: National Insurance Department	761200142			
<i>Account Code: 319 – Other Retiring Benefits</i>		36,637,512		14,900,000
Program 365: Direction & Policy Formulation Services				
Subprogram 8316: HIV/AIDS Prevention	763658316			
<i>Account Code: 102 – Other Personal Emoluments</i>		3,447		172
<i>Account Code: 103 – Employers Contributions</i>		15,399		616
Program 420: Employment and Labour Relations				
Subprogram 0421: Labour Department	764200421			
<i>Account Code: 102 – Other Personal Emoluments</i>		63,987		2,020
<i>Account Code: 103 – Employers Contributions</i>		168,396		8,617
Subprogram 0422: External Employment Services	764200422			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,043,692		35,042
<i>Account Code: 103 – Employers Contributions</i>		82,560		3,302

SCHEDULE – *Cont'd*Supplementary Estimates 2018 – 2019 No. 2 – *Cont'd*

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 76 – MINISTRY OF LABOUR, SOCIAL SECURITY AND HUMAN RESOURCE DEVELOPMENT – <i>Cont'd</i> Program 421: Occupational Training				
Subprogram 0423: Barbados Vocational Training Board <i>Account Code: 316 – Grants to Public Institutions</i>	764210423	12,523,389		330,018
Subprogram 0424: TVET Council <i>Account Code: 316 – Grants to Public Institutions</i>	764210424	3,281,034		96,415
Program 484: Human Resource Strategy				
Subprogram 0573: Human Resource Sector Strategy and Skill Development <i>Account Code: 102 – Other Personal Emoluments</i>	764840573	391,376		18,683
HEAD 77 – MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION Program 040: Direction & Policy Formulation Services				
Subprogram 7100: General Management and Coordination Services <i>Account Code: 102 – Other Personal Emoluments</i>	770407100	1,403,472		152,854
<i>Account Code: 103 – Employers Contributions</i>		790,434		48,864
Subprogram 0270: Project Implementation Unit <i>Account Code: 102 – Other Personal Emoluments</i>	770400270	62,124		5,774
<i>Account Code: 103 – Employers Contributions</i>		85,306		17,283

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 77 – MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION – <i>Cont'd</i>				
Subprogram 0460: National Council for Science and Technology	770400460			
<i>Account Code: 102 – Other Personal Emoluments</i>		23,981		440
<i>Account Code: 103 – Employers Contributions</i>		18,173		909
<i>Account Code: 226 – Professional Services</i>		25,000		1,000,000
Program 270: Teacher Training				
Subprogram 0272: Erdiston College	772700272			
<i>Account Code: 102 – Other Personal Emoluments</i>		962,187		47,185
<i>Account Code: 103 – Employers Contributions</i>		219,220		191,866
<i>Account Code: 316 – Grants to Public Institutions</i>		1,724,359		2,500,000
Program 271: Basic Educational Development				
Subprogram 0277: Primary Education Domestic Program	772710277			
<i>Account Code: 210 – Supplies and Materials</i>		0		86,950
<i>Account Code: 211 – Maintenance of Property</i>		3,637,500		473,050
<i>Account Code: 751 – Property and Plant</i>		0		2,540,000
<i>Account Code: 752 – Machinery and Equipment</i>		0		1,900,000
Subprogram 0571: Nursery and Primary Schools	772710571			
<i>Account Code: 102 – Other Personal Emoluments</i>		13,148,895		733,777
<i>Account Code: 103 – Employers Contributions</i>		9,524,692		476,235

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 77 – MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION – <i>Cont'd</i>				
Program 272: Secondary				
Subprogram 0283: Children At Risk	772720283			
<i>Account Code: 103 – Employers Contributions</i>		36,502		2,349
Subprogram 0640: Alexandra Secondary School	772720640			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,690,568		79,092
<i>Account Code: 103 – Employers Contributions</i>		379,939		24,697
Subprogram 0641: Alleyne School	772720641			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,172,157		52,505
<i>Account Code: 103 – Employers Contributions</i>		335,241		23,091
Subprogram 0643: Christ Church Foundation	772720643			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,920,399		91,048
<i>Account Code: 103 – Employers Contributions</i>		457,517		22,861
Subprogram 0644: Coleridge and Parry School	772720644			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,678,075		77,541
<i>Account Code: 103 – Employers Contributions</i>		429,106		27,892
Subprogram 0645: Combermere	772720645			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,940,061		91,335
<i>Account Code: 103 – Employers Contributions</i>		456,252		29,657

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 77 – MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION – <i>Cont'd</i>				
Subprogram 0646: Deighton Griffith Secondary School	772720646			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,262,517		80,978
<i>Account Code: 103 – Employers Contributions</i>		371,510		26,512
Subprogram 0647: Ellerslie School	772720647			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,265,061		80,595
<i>Account Code: 103 – Employers Contributions</i>		427,363		30,142
Subprogram 0648: Graydon Sealy Secondary School	772720648			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,203,780		54,985
<i>Account Code: 103 – Employers Contributions</i>		429,445		27,914
Subprogram 0649: Grantley Adams Memorial School	772720649			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,065,341		70,458
<i>Account Code: 103 – Employers Contributions</i>		363,360		25,982
Subprogram 0650: Harrison College	772720650			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,807,262		83,456
<i>Account Code: 103 – Employers Contributions</i>		427,074		27,760
Subprogram 0651: Lester Vaughn School	772720651			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,462,112		90,331
<i>Account Code: 103 – Employers Contributions</i>		445,870		31,346

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 77 – MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION – <i>Cont'd</i>				
Subprogram 0652: The Lodge School	772720652			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,674,301		76,571
<i>Account Code: 103 – Employers Contributions</i>		426,779		29,111
Subprogram 0653: Parkinson Memorial Secondary School	772720653			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,133,476		73,997
<i>Account Code: 103 – Employers Contributions</i>		472,583		33,081
Subprogram 0654: Princess Margaret Secondary School	772720654			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,041,164		69,678
<i>Account Code: 103 – Employers Contributions</i>		373,050		26,612
Subprogram 0655: Queen's College	772720655			
<i>Account Code: 102 – Other Personal Emoluments</i>		2,019,762		94,063
<i>Account Code: 103 – Employers Contributions</i>		465,089		30,231
Subprogram 0656: St. George Secondary School	772720656			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,651,997		76,054
<i>Account Code: 103 – Employers Contributions</i>		420,684		27,345
Subprogram 0657: Frederick Smith Secondary School	772720657			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,515,450		69,775
<i>Account Code: 103 – Employers Contributions</i>		428,960		27,883

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 77 – MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION – <i>Cont'd</i>				
Subprogram 0658: St. Leonard's Boys School	772720658			
Account Code: 102 – Other Personal Emoluments		1,499,183		69,755
Account Code: 103 – Employers Contributions		433,511		28,178
Subprogram 0659: Daryll Jordan Secondary School	772720659			
Account Code: 102 – Other Personal Emoluments		1,352,016		84,339
Account Code: 103 – Employers Contributions		391,337		27,800
Subprogram 0660: The St. Michael School	772720660			
Account Code: 102 – Other Personal Emoluments		2,088,064		98,180
Account Code: 103 – Employers Contributions		409,505		26,618
Subprogram 0661: Springer Memorial School	772720661			
Account Code: 102 – Other Personal Emoluments		1,061,677		48,343
Account Code: 103 – Employers Contributions		455,430		29,603
Program 273: Tertiary				
Subprogram 0279: Samuel Jackman Prescod Institute of Technology	772730279			
Account Code: 102 – Other Personal Emoluments		2,876,134		141,864
Account Code: 103 – Employers Contributions		755,199		64,511
Subprogram 0285: Barbados Community College	772730285			
Account Code: 316 – Grants to Public Institutions		22,645,017		3,286,041
Subprogram 0286: BCC Hospitality Institute	772730286			
Account Code: 316 – Grants to Public Institutions		5,568,464		184,883

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 77 – MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION – <i>Concl'd</i>				
Subprogram 0287: Higher Education Awards <i>Account Code: 316 – Grants to Public Institutions</i>	772730287	5,568,464		10,000,000
Subprogram 0305: Barbados Accreditation Council <i>Account Code: 316 – Grants to Public Institutions</i>	772730305	1,699,777		46,246
Subprogram 0569: Higher Education Development Unit <i>Account Code: 102 – Other Personal Emoluments</i>	772730569	614,179		29,909
<i>Account Code: 103 – Employers Contributions</i>		46,970		1,825
Program 275: Special Services				
Subprogram 0294: School Meals Department <i>Account Code: 102 – Other Personal Emoluments</i>	772750294	426,914		20,879
<i>Account Code: 103 – Employers Contributions</i>		1,270,861		112,763
Subprogram 0568: Media Resource Department <i>Account Code: 102 – Other Personal Emoluments</i>	772750568	23,287		1,123
<i>Account Code: 103 – Employers Contributions</i>		137,726		6,886
HEAD 78 – MINISTRY OF CULTURE, SPORTS AND YOUTH				
Program 040: Direction & Policy Formulation Services				
Subprogram 0051: Commission for Pan-African Affairs <i>Account Code: 102 – Other Personal Emoluments</i>	780400051	162,441		8,076
<i>Account Code: 103 – Employers Contributions</i>		12,933		1,925

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 78 – MINISTRY OF CULTURE, SPORTS AND YOUTH – <i>Cont'd</i>				
Program 276: Culture				
Subprogram 7005: General Management and Coordination Services	782767005			
Account Code: 102 – Other Personal Emoluments		118,360		74,306
Account Code: 103 – Employers Contributions		134,540		31,207
Account Code: 210 – Supplies & Materials		84,124		30,000
Account Code: 316 – Grants to Public Institutions		1,580,730		79,036
Subprogram 0054: Barbados National Art Gallery	782760054			
Account Code: 316 – Grants to Public Institutions		412,350		5,501
Subprogram 0298: National Cultural Foundation	782760298			
Account Code: 315 – Grants to Non-Public Organisations		7,048,528		180,598
Subprogram 0299: Archives	782760299			
Account Code: 102 – Other Personal Emoluments		70,752		3,502
Account Code: 103 – Employers Contributions		69,450		10,375
Subprogram 0300: National Library Services	782760300			
Account Code: 102 – Other Personal Emoluments		112,887		4,003
Account Code: 103 – Employers Contributions		291,212		30,500
Subprogram 0306: Cultural Industries Authority	782760306			
Account Code: 316 – Grants to Public Institutions		1,100,000		743,725

SCHEDULE – Cont'd
Supplementary Estimates 2018 – 2019 No. 2 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 78 – MINISTRY OF CULTURE, SPORTS AND YOUTH – <i>Concl'd</i>				
Program 277: Youth Affairs and Sports				
Subprogram 7110: General Management and Coordination Services	782777110			
<i>Account Code: 102 – Other Personal Emoluments</i>		86,449		287,137
<i>Account Code: 103 – Employers Contributions</i>		72,632		27,396
<i>Account Code: 210 – Supplies & Materials</i>		82,344		10,000
Subprogram 0565: Youth Entrepreneurship Scheme	782770565			
<i>Account Code: 102 – Other Personal Emoluments</i>		5,329		267
<i>Account Code: 103 – Employers Contributions</i>		34,094		3,877
Subprogram 0566: Youth Development Programme	782770566			
<i>Account Code: 102 – Other Personal Emoluments</i>		5,326		267
<i>Account Code: 103 – Employers Contributions</i>		152,920		16,800
Subprogram 0567: Barbados Youth Service	782770567			
<i>Account Code: 102 – Other Personal Emoluments</i>		129,182		5,255
<i>Account Code: 103 – Employers Contributions</i>		133,477		17,412
Program 425: Promotion of Sporting Achievement & Fitness				
Subprogram 0432: National Sports Council	784250432			
<i>Account Code: 316 – Grants to Public Institutions</i>		11,701,249		503,715
Subprogram 0433: Gymnasium	784250433			
<i>Account Code: 316 – Grants to Public Institutions</i>		1,204,752		125,317

SCHEDULE – Concl'd
Supplementary Estimates 2018 – 2019 No. 2 – Concl'd

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates No. 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 79 – MINISTRY OF INDUSTRY, INTERNATIONAL BUSINESS, COMMERCE AND SMALL BUSINESS DEVELOPMENT				
Program 040: Direction & Policy Formulation Services				
Subprogram 7040: General Management and Coordination Services	790407040			
<i>Account Code: 102 – Other Personal Emoluments</i>		19,885		486,340
<i>Account Code: 103 – Employers Contributions</i>		44,793		672
Subprogram 0490: International Business and Financial Services	790400490			
<i>Account Code: 102 – Other Personal Emoluments</i>		116,943		5,847
<i>Account Code: 103 – Employers Contributions</i>		79,090		1,187
Subprogram 0491: Department of Corporate Affairs and Intellectual Property	790400491			
<i>Account Code: 102 – Other Personal Emoluments</i>		307,133		469,823
<i>Account Code: 103 – Employers Contributions</i>		167,820		2,518
Program 128: Micro-Enterprise Development				
Subprogram 0157: Barbados Agency for Micro-Enterprise Development (FUNDACCESS)	791280157			
<i>Account Code: 416 – Grants to Public Institutions</i>		0		10,000,000

and moved seconded by Hon. C. E. Jordan that Head 10 Governor-General stand part.
The motion was passed.

HEAD 12 – PARLIAMENT

On the motion of Hon. R. R. Straughn seconded by Hon. C. E. Jordan Head 12 was passed.

HEAD 13 – PRIME MINISTER'S OFFICE

On the motion of Hon. R. R. Straughn seconded by Hon. C. E. Jordan Head 13 was passed.

HEAD 17 – OMBUDSMAN

On the motion of Hon. R. R. Straughn seconded by Hon. C. E. Jordan Head 17 was passed.

HEAD 21 – MINISTRY OF FINANCE AND ECONOMIC AFFAIRS

On the motion of Hon. R. R. Straughn seconded by Hon. C. E. Jordan Head 21 was passed.

HEAD 23 – MINISTRY OF HEALTH

On the motion of Lt. Col. the Hon. J. D. Bostic who spoke seconded by Hon. C. E. Jordan Head 23 was passed.

HEAD 27 – MINISTRY OF TOURISM

On the motion of Hon. C. E. Jordan who spoke seconded by Hon. P. R. Phillips Head 27 was passed.

HEAD 16 – MINISTRY OF CIVIL SERVICE

On the motion of Hon. R. R. Straughn seconded by Hon. C. E. Jordan Head 16 was passed.

HEAD 40 – MINISTRY OF TRANSPORT AND WORKS

Hon. P. R. Phillips spoke and moved seconded by Hon. C. McD. Griffith that Head 40 stand part.

Hon. D. G. Sutherland spoke.

Hon. Miss M. K-A. Caddle spoke.

Mr. G. P. I. Gooding-Edghill spoke.

Hon. I. A. Weir spoke.

Hon. C. McD. Griffith spoke in reply.

Head 40 was passed.

HEAD 28 – MINISTRY OF HOME AFFAIRS

Hon. E. G. Hinkson spoke and on his motion seconded by Hon. J. A. King Head 28 was passed.

HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

On the motion of Hon. Ms. C. S. V. Husbands who spoke seconded by Hon. D. G. Sutherland Head 32 was passed.

HEAD 29 – OFFICE OF DIRECTOR OF PUBLIC PROSECUTIONS

On the motion of Hon. E. G. Hinkson who spoke seconded by Hon. D. D. Marshall Head 29 was passed.

HEAD 30 – MINISTRY OF ATTORNEY GENERAL

Hon. E. G. Hinkson spoke and moved seconded by Hon. D. D. Marshall that Head 30 stand part.

Hon. D. D. Marshall spoke.

Head 30 was passed.

HEAD 42 – MINISTRY OF SOCIAL CARE

Hon. K. D. M. Humphrey spoke and moved seconded by Hon. P. R. Phillips that Head 42 stand part.

Mr. N. G. H. Rowe spoke.

Bishop J. J. S. Atherley spoke.

Hon. T. A. Prescod spoke.

His Honour G. A. Clarke spoke.

Hon. Miss C. Y. Forde spoke.

Hon. K. D. M. Humphrey spoke in reply.

Head 42 was passed.

**HEAD 72 – MINISTRY OF AGRICULTURE, FOOD, FISHERIES
AND WATER RESOURCE MANAGEMENT**

On the motion of Hon. I. A. Weir seconded by Hon. C. E. Jordan Head 72 was passed.

HEAD 50 – POST OFFICE

On the motion of Hon. E. G. Hinkson seconded by Hon. R. R. Straughn Head 50 was passed.

HEAD 15 – CABINET OFFICE

On the motion of Hon. R. R. Straughn seconded by Hon. J. A. King Head 15 was passed.

HEAD 75 – MINISTRY OF HOUSING AND LANDS

On the motion of Hon. C. McD. Griffith seconded by Hon. K. D. M. Humphrey Head 75 was passed.

HEAD 77 – MINISTRY OF EDUCATION

On the motion of Hon. R. R. Straughn seconded by Hon. Miss C. Y. Forde Head 77 was passed.

HEAD 78 – MINISTRY OF CULTURE, SPORTS AND YOUTH

On the motion of Hon. J. A. King who spoke seconded by Hon. Miss C. Y. Forde Head 78 was passed.

HEAD 79 – MINISTRY OF INDUSTRY AND INTERNATIONAL BUSINESS

On the motion of Hon. D. G. Sutherland who spoke seconded by Lt. Col. the Hon. J. D. Bostic Head 79 was passed.

HEAD 76 – MINISTRY OF LABOUR AND SOCIAL SECURITY

On the motion of Hon. C. E. Jordan seconded by Hon. K. D. M. Humphrey Head 76 was passed.

On the motion of Hon. E. G. Hinkson seconded by Dr. the Hon. W. F. Duguid the Chairman reported to Mr. Speaker who assumed the Chair, the passing of the Resolution in Committee of Supply.

On the motion of Hon. E. G. Hinkson seconded by Hon. W. A. Abrahams the Resolution was read a first time.

On the motion of Hon. E. G. Hinkson seconded by Lt. Col. the Hon. J. D. Bostic the Resolution was read a second time.

On the motion of Hon. E. G. Hinkson seconded by Dr. the Hon. W. F. Duguid the Resolution was agreed to.

GOVERNMENT NOTICES (recommitted)

Hon. E. G. Hinkson gave notice of the following:

Resolution that the sum of Twenty-eight Million, Two Hundred and Seventeen Thousand, Nine Hundred and Twenty-eight Dollars be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2018-2019 as shown in the Supplementary Estimates No. 3, 2018-2019 which form the Schedule to this Resolution.

GOVERNMENT BUSINESS (recommitted)**ORDER NO. 3****BARBADOS WATER AUTHORITY (AMENDMENT) BILL, 2018**

On the Order being called for Hon. W. A. Abrahams to move the second reading of the Bill entitled an Act to amend the Barbados Water Authority Act, Cap. 274A to make provision for the charging and collection of a garbage and sewage contribution levy, the Hon. Member spoke and moved seconded by Dr. the Hon. W. F. Duguid that the Bill be read a second time.

Hon. T. A. Prescod spoke.

Bishop J. J. S. Atherley spoke.

Hon. W. A. Abrahams spoke in reply.

The Bill was read a second time.

On the motion of Hon. W. A. Abrahams seconded by Dr. the Hon. W. F. Duguid the House went into Committee, Dr. S. E. Browne in the Chair.

Clause 1 was called and passed on the separate motion of Hon. W. A. Abrahams second by Hon. K. D. M. Humphrey.

Clauses 2 and 3 were called and passed on the separate motion of Hon. W. A. Abrahams seconded by Hon. C. McD. Griffith.

Clause 4 was called and passed on the motion of Hon. W. A. Abrahams seconded by Hon. K. D. M. Humphrey.

Clause 5 was called.

Hon. W. A. Abrahams moved seconded by Hon. K. D. M. Humphrey an amendment thereto.

The Clause as amended was passed.

Clause 6 was called.

Hon. W. A. Abrahams moved seconded by Hon. K. D. M. Humphrey an amendment thereto.

Clause 6 as amended was passed.

On the motion of Hon. W. A. Abrahams seconded by Hon. K. D. M. Humphrey the Chairman reported the passing of the Bill in Committee to Mr. Speaker who resumed the Chair and reported accordingly.

On the separate motion of Hon. W. A. Abrahams seconded by Hon. K. D. M. Humphrey the Bill was read a third time and passed and the title read and agreed to.

ORDER NO. 7

On the motion of Hon. E. G. Hinkson seconded by Hon. Miss C. Y. Forde the House resolved itself into Committee of Supply Dr. S. E. Browne in the Chair.

SUPPLEMENTARY ESTIMATES NO. 3 – 2018-2019

Hon. R. R. Straughn spoke on the following Resolution:

RESOLVED that the sum of TWENTY-EIGHT MILLION, TWO HUNDRED AND SEVENTEEN THOUSAND, NINE HUNDRED AND TWENTY-EIGHT DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2018–2019 as shown in the Supplementary Estimates No. 3, 2018–2019 which form the Schedule to this Resolution.

SCHEDULE**Supplementary Estimates 2018 – 2019 No. 3**

HEAD	Code Number	Provision in Approved Estimates 2018 – 2019	Provision in Supplementary Estimates Nos.1–2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 21 – MINISTRY OF FINANCE AND ECONOMIC AFFAIRS Program 040: Direction and Policy Formulation Services Subprogram 7010: General Management and Coordination Services <i>Account Code: 417 – Subscriptions</i>	210407010	\$ 10,393,280	\$ 	\$ 2,158,550
HEAD 72 – MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT Program 518: Barbados Water Authority Subprogram 0542: Barbados Water Authority <i>Account Code: 416 – Grants to Public Institutions</i>	725180542	15,000,000		26,059,378

and on his motion seconded by Hon. Miss C. Y. Forde Head 21 was passed.

HEAD 72 – MINISTRY OF AGRICULTURE – \$26,059,378

On the motion of Hon. W. A. Abrahams seconded by Hon. J. A. King Head 72 was passed.

On the motion of Hon. E. G. Hinkson seconded by Hon. W. A. Abrahams the Chairman reported to Mr. Speaker who resumed the Chair, the passing of the Resolution in Committee of Supply.

On the motion of Hon. E. G. Hinkson seconded by Hon. Miss C. Y. Forde the Resolution was read a first time.

On the motion of Hon. E. G. Hinkson seconded by Hon. J. A. King the Resolution was read a second time.

On the motion of Hon. E. G. Hinkson seconded by Hon. R. R. Straughn the Resolution was agreed to.

ADJOURNMENT

Hon. E. G. Hinkson spoke and moved seconded by Hon. Miss C. Y. Forde that the House be adjourned to Tuesday, 14th August, 2018 at 10.00 a.m.

The motion was passed.

At 6.58 p.m. Mr. Speaker adjourned the Sitting.

N. R. JONES, Q.C.
Deputy Clerk of Parliament.

The Minutes were certified correct and confirmed the _____ day of _____, 2018.

Speaker.

HOUSE OF ASSEMBLY
PARLIAMENT BUILDINGS
BRIDGETOWN.

HOUSE OF ASSEMBLY

FIRST SESSION OF 2018 – 2023

MINUTES

Friday, 27th July, 2018.
