

## HOUSE OF ASSEMBLY

Resolved that the sum of FIFTY-THREE MILLION EIGHT HUNDRED AND SEVENTY-EIGHT THOUSAND EIGHT HUNDRED AND NINETEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2018-2019 as shown in the Supplementary Estimates No.6 2018-2019 which forms the Schedule to this Resolution.

**Speaker**

**SCHEDULE**

**Supplementary Estimates 2018 – 2019 No.6**

HEAD	Code Number	Provision in Approved Estimates 2018 - 2019	Provision in Supplementary Estimates No. 1-5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 30 OFFICE OF THE ATTORNEY GENERAL				
<b>Program: 040 Direction and Policy Formulation Services</b>				
Subprogram: 7075 General Management and Coordination Services	300407075			
Account Code: 317– Subscriptions		3,328,168		2,410,036
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
<b>Program: 119 Lending</b>				
Subprogram: 0141 Loan and Advances	341190141			
Account Code: 628 – Advances to Public Officers		550,000		500,000
<b>Program: 332 Development of Tourism Potential</b>				
Subprogram: 0344 Sam Lord's Castle Redevelopment	343320344			
Account Code: 785 – Assets Under Construction		15,000,000		6,680,000

HEAD: 87 MINISTRY OF EDUCATION,  
TECHNOLOGICAL AND VOCATIONAL  
TRAINING

**Program: 273 Tertiary**

Subprogram: 0284 University of the West Indies

872730284

Account Code: 316 – Grants to Public Institutions

71,300,000

44,288,783

## **ADDENDUM**

The sum of two million, four hundred and ten thousand and thirty-six dollars (\$2,410,036) should be approved under Head 30 – Office of the Attorney General as follows:

<b>Head 30:</b>	<b>Office of the Attorney General</b>
<b>Programme 040:</b>	<b>Direction and Policy Formulation Services</b>
<b>Sub-programme 7075:</b>	<b>General Management and Coordination Services</b>
<b>Account Code 317:</b>	<b>Subscriptions</b>

Supplementary funding to cover arrears for CARICOM IMPACS

## **ADDENDUM**

The sum of five hundred thousand (\$500,000) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

<b>Head 34:</b>	<b>Ministry of Finance, Economic Affairs and Investment</b>
<b>Programme 119:</b>	<b>Lending</b>
<b>Sub-programme 0141:</b>	<b>Loans and Advances</b>
<b>Account Code 628:</b>	<b>Advances to Public Officers \$500,000</b>

Supplementary funding to cover the cost of Public Officers Loan and Travelling Allowances (POLTA) Loans to the end of the financial year.

## **ADDENDUM**

The sum of six million six hundred and eighty thousand (\$6,680,000) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

<b>Head 34:</b>	<b>Ministry of Finance, Economic Affairs and Investment</b>
<b>Programme 332:</b>	<b>Development of Tourism Potential</b>
<b>Sub-programme 0344:</b>	<b>Sam Lord's Castle Redevelopment</b>
<b>Account Code 785:</b>	<b>Assets Under Construction \$6,680,000</b>

Supplementary funding to facilitate the disbursement of funds to the Sam Lord's Castle Redevelopment Project.

## **ADDENDUM**

The sum of forty-four million, two hundred and eighty-eight thousand, seven hundred and eighty-three dollars (\$44,288,783) should be approved under Head 87 – Ministry of Education, Technological and Vocational Training as follows:

<b>Head 87:</b>	<b>Ministry of Education, Technological and Vocational Training</b>
<b>Programme 273:</b>	<b>Tertiary</b>
<b>Sub-programme 0284:</b>	<b>University of the West Indies</b>
<b>Account Code 316:</b>	<b>Grants to Public Institutions</b>

To meet the economic costs and contributions due to the University of the West Indies.