

HOUSE OF ASSEMBLY

Resolved that the sum of NINE MILLION, TWO HUNDRED AND FOURTEEN THOUSAND DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2019-2020 as shown in the Supplementary Estimates No.15 2019-2020 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2019 – 2020 No.15

HEAD	Code Number	Provision in Approved Estimates 2019 - 2020	Provision in Supplementary Estimates No. 1 - 14	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 7045 General Management and Coordination Services	860407045			
<i>Account Code:752 Machinery and Equipment</i>		171,264		4,740,000
<i>Account Code:753 Furniture and Fittings</i>		0		1,074,000
<i>Account Code:210 Supplies and Materials</i>		1,173,378		3,000,000
Programme: 363 Pharmaceutical Program				
Subprogramme: 0383 Drug Service	863630383			
<i>Account Code:210 Supplies and Materials</i>		12,589,589		400,000

ADDENDUM

The sum of nine million, two hundred and fourteen thousand dollars (\$9,214,000) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86:	Ministry of Health and Wellness	
Programme 040:	Direction and Policy Formulation Services	
Sub-Programme 7045:	General Management and Coordination Services	
Account Code 210:	Supplies and Materials	\$3,000,000
Account Code 752:	Machinery and Equipment	\$4,740,000
Account Code 753:	Furniture and Fixtures	\$1,074,000

The sum of \$8,814,000 is being requested to facilitate the purchase of ventilators, specialized medical equipment, tables, chairs beds, the purchase of food, drugs, reagents, trolleys, serving trays and other items required.

Programme 363:	Pharmaceutical Program	
Sub-Programme 0383:	Drug Service	
Account Code 210:	Supplies and Materials	\$400,000

The sum of \$400,000 requested is to facilitate the purchase of Drugs.