

HOUSE OF ASSEMBLY

Resolved that the sum of TWO MILLION NINE HUNDRED AND FIFTY THOUSAND DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2019-2020 as shown in the Supplementary Estimates No.7 2019-2020 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2019 – 2020 No.7

HEAD	Code Number	Provision in Approved Estimates 2019 - 2020	Provision in Supplementary Estimates No. 1-6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 15 CABINET OFFICE</p> <p><b>Program: 070 Cabinet Secretariat</b></p> <p>Subprogram: 7020 General Management and Coordination Services</p> <p><i>Account Code: 230 – Contingencies</i></p>	150707020	152,000		1,000,000
<p>HEAD: 28 MINISTRY OF HOME AFFAIRS</p> <p><b>Program: 040 Direction and Policy Formulation Services</b></p> <p>Subprogram: 0241 National Council on Substance Abuse</p> <p><i>Account Code: 316 – Grants to Public Institutions</i></p>	280400241	1,100,000		800,000
<p><b>Program: 201 Immigration Regulatory Services</b></p>				

<p><i>Account Code: 102 – Other Personal Emoluments</i></p> <p>HEAD: 30 OFFICE OF THE ATTORNEY GENERAL</p> <p><b>Program: 040 Direction and Policy Formulation Services</b></p> <p>Subprogram: 0240 Forensic Services</p> <p><i>Account Code: 752 – Machinery and Equipment</i></p>	<p>300400240</p>	<p>1,000,878</p> <p>150,000</p>		<p>300,000</p> <p>850,000</p>
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**ADDENDUM****Request for Supplementary Provision to Cover the Cost of Barbados’  
Contribution to the Bahamas Hurricane Relief Fund**

A supplementary provision in the sum of one million dollars (\$1,000,000.00) is requested to cover the cost of Barbados’ contribution to The Bahamas Hurricane Relief Fund. The supplementary provision is as follows:

**Head 15: Cabinet Office****Programme 070: Cabinet Secretariat****Sub-Programme 7020: General Management and****Coordination Services**

Account Code 230:

Contingencies	\$1,000,000.00
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## **ADDENDUM**

**Head 28: Ministry of Home Affairs**  
**Programme 040: Direction and Policy Formulation Services**  
**Sub-programme 0241: National Council on Substance Abuse**  
**Account Code: 316 Grants to Public Institutions \$800,000**

Supplementary provision of eight hundred thousand dollars (\$800,000) is required to meet the remainder of the programming and operating costs of the Council until the end of the Financial Year.

**Programme 201: Immigration Regulatory Services**  
**Sub-programme 0202: Immigration Department**  
**Account Code: 102 Other Personal Emoluments \$300,000**

Supplementary funding of three hundred thousand (\$300,000) is being requested to meet the cost of salaries and overtime until the end of the Financial Year 2019-2020.

## **ADDENDUM**

The sum of eight hundred and fifty thousand dollars (\$850,000) should be approved under Head 30 – Office of the Attorney General as follows:

<b>Head 30:</b>	<b>Office of the Attorney General</b>
<b>Programme 040:</b>	<b>Direction and Policy Formulation Services</b>
<b>Sub-programme 0240:</b>	<b>Forensic Services</b>
<b>Account Code: 752</b>	<b>Machinery and Equipment - \$850,000</b>

A supplementary provision of eight hundred and fifty thousand dollars (\$850,000) is required to meet the cost of expenditure for Capital Works for the remediation of the Forensics Sciences Centre.