

ERRATA 2 for the Barbados Estimates 2021-2022 as laid

Please **replace** the following with the attached:

Estimates of Revenue and Expenditure 2021-2022

- *Prime Minister's Office:*
 - Strategic Goals*
- *Ministry of Tourism and International Transport*
 - Detail Page*
- *Ministry of Finance Economic Affairs and Investment:*
 - Particulars of Service Page*
 - Summary Pages*
 - Detail Pages*
- *Ministry of Energy, Small Business and Entrepreneurship:*
 - Particulars of Service Page*
 - Summary Pages*
 - Detail Page*

PRIME MINISTER'S OFFICE

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Providing support to the Prime Minister in the execution of the portfolio assigned to her office, at local, regional and international levels;
- Providing policy guidance, administrative and support services to the Programmes/Departments that fall under the Prime Minister's Office including Invest Barbados, Town and Country Planning, the Barbados Defence Force, Urban Development Commission and the Rural Development Commission;
- Managing all programmes and administrative matters which relate to the development and implementation of the CARICOM Single Market and Economy (CSME); Managing and coordinating the logistical arrangements associated with all CARICOM meetings and conferences that are to be attended by the Prime Minister, whether locally or in another CSME member state; and Coordinating Barbados' role as the lead CARICOM country with responsibility for the Prime Ministerial Subcommittees for CSME and Reparations for Native Genocide and Slavery;
- Managing and coordinating all programmes, projects and activities associated with the **"National Transformation"** initiative and **"National Crisis Management"** programme."
- Facilitating urban area renewal through the redevelopment, modernisation and improvement of social amenities, across Barbados' urban corridor;
- Place culture at the forefront of national development with a view to reinforcing positive Barbadian values, the strengthening of national identity and establishing a heritage economy;
- Empowering the cultural industries to make a greater contribution to the economy by the enhancement of the enabling environment;

BARBADOS ESTIMATES 2021 - 2022

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	340	Aviation Services
PROGRAMME STATEMENT:		To stimulate and pursue the development of the aviation sector in Barbados and to develop and encourage relationships.
SUBPROGRAMME:	0359	Barbados Aircraft and Aviation Services Company Ltd
SUBPROGRAMME STATEMENT:		To promote the establishment of and investment in aviation businesses including air transport services, consulting, fixed based operations, ground handling services, maintenance repair organizations, cargo transfer and consolidation services, hangarage and flight and maintenance training organizations.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2019-2020	Approved Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022	Forward Estimates 2022-2023	Forward Estimates 2023-2024
340 AVIATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0359 Barbados Aircraft and Aviation Services Company Ltd						
316 Grants to Public Institutions				881,567	881,567	
Total Non Statutory Recurrent Expenditure				881,567	881,567	
Total Subprogram 0359 :				881,567	881,567	

BARBADOS ESTIMATES 2021 - 2022

PARTICULARS OF SERVICE

MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2021 for the non statutory expenditure of the Ministry Of Finance, Economic Affairs And Investment

ONE HUNDRED AND SIXTY-FIVE MILLION, FOUR HUNDRED AND FORTY-FIVE THOUSAND, AND SEVEN HUNDRED DOLLARS

(\$115,445,000)

Mission Statement

The objective of the Ministry of Finance and Economic Affairs is to provide expert policy and technical advice to the Minister of Finance on all matters pertaining to financial management and fiscal policy, including public expenditure, taxation and other revenues and debt management.

2021/22 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT	Actual Expenditure 2019-2020	Approved Estimates 2020-2021	Revised Estimates 2020-2021	Estimates 2021-2022	Forward Estimates 2022-2023	Forward Estimates 2023-2024
	\$	\$	\$	\$	\$	\$
002 FINANCIAL CONTROL AND TREASURY MANAGEMENT		13,038,086	13,038,086	14,801,574	15,040,174	15,278,393
040 DIRECTION & POLICY FORMULATION SERVICES	38,503,113	34,242,863	34,659,598	32,389,703	20,960,955	13,460,914
110 BUDGET & PUBLIC EXPENDITURE POLICY	2,309,947	2,633,083	2,633,083	2,638,599	2,652,921	2,662,797
112 FINANCIAL CONTROL & TREASURY MANAGEMENT	1,878,569					
113 REVENUE COLLECTION	47,890,480	49,519,838	50,795,588	50,757,401	58,368,253	58,495,278
116 SUPPLIES & PURCHASING MANAGEMENT	2,196,337	3,063,015	11,563,015	3,595,534	2,520,408	2,525,753
117 PENSIONS	297,387,803	297,876,001	297,876,001	307,558,765	348,419,513	365,050,285
119 LENDING	366,331	7,621,000	7,621,000	1,621,000	7,621,000	621,000
120 OPERATION OF NIS & SOCIAL SECURITY SCHEMES	71,010,194	71,339,299	71,339,299	72,845,842	76,809,886	80,933,314
121 ECONOMIC & SOCIAL PLANNING	10,716,787	15,420,734	15,432,734	21,805,083	9,449,375	8,186,012
123 PRESERVATION OF INVESTMENTS	500,000					
Total Head 34 :	472,759,562	494,753,919	504,958,404	508,013,501	541,842,485	547,213,746

34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
002 FINANCIAL CONTROL AND TREASURY MANAGEMENT						
0113 Tax Administration & Public Expenditure Management	1,217,444	472,739	150,894	1,841,077	4,886,783	
0131 Treasury	3,084,688	89,026	267,248	3,440,962	2,844,859	
040 DIRECTION & POLICY FORMULATION SERVICES						
0022 Contingencies					1,000,000	
7010 General Management & Coordination Services	1,262,319	504,674	117,319	1,884,312	28,862,929	622,462
110 BUDGET & PUBLIC EXPENDITURE POLICY						
0108 Debt Management	514,583	829	42,146	557,558	1,000	
0110 Budget Administration	548,431	25,696	45,591	619,718	9,500	
0111 Tax Administration	275,027	3,661	25,810	304,498		
0112 Management and Accounting	903,266	163,592	77,109	1,143,967	2,358	
113 REVENUE COLLECTION						
0133 Customs	10,308,366	2,630,997	1,547,827	14,487,190	2,503,971	
0185 Barbados Revenue Authority						31,292,700
116 SUPPLIES & PURCHASING MANAGEMENT						
0192 Government Procurement Department	1,588,956	154,000	182,197	1,925,153	547,750	
0559 Modernisation of Public Procurement Systems		153,635	13,196	166,831	944,800	
117 PENSIONS						
0139 Pensions, Gratuity & Other Benefits						307,558,765
119 LENDING						
0141 Loans and Advances						
120 OPERATION OF NIS & SOCIAL SECURITY SCHEMES						
0142 National Insurance Department	12,588,602	2,231,523	1,609,845	16,429,970		56,415,872

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										14,801,574
				6,727,860	273,893				273,893	7,001,753
		1,500,000		7,785,821	14,000				14,000	7,799,821
										32,389,703
				1,000,000						1,000,000
				31,369,703	20,000				20,000	31,389,703
										2,638,599
				558,558						558,558
				629,218						629,218
				304,498						304,498
				1,146,325						1,146,325
										50,757,401
		328,045		17,319,206	536,495				536,495	17,855,701
				31,292,700			1,609,000		1,609,000	32,901,700
										3,595,534
				2,472,903	11,000				11,000	2,483,903
				1,111,631						1,111,631
										307,558,765
				307,558,765						307,558,765
										1,621,000
		1,000,000	550,000	1,550,000			71,000		71,000	1,621,000
										72,845,842
				72,845,842						72,845,842

34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
121 ECONOMIC & SOCIAL PLANNING						
0143 Statistical Department	2,338,407	517,241	320,661	3,176,309	819,450	
0145 The Population and Housing Census		616,564	78,124	694,688	5,890,390	
0152 Public Investment Unit	887,061	24,489	71,480	983,030		
0193 Roofs to Reefs Programme					1,000,000	
0505 IDB Global Credit Prog for Safeguarding the Productive Sectors and Employment						
7013 General Management & Coordination Services	1,257,317	190,886	121,988	1,570,191	1,309,885	137,355
TOTAL	36,774,467	7,779,552	4,671,435	49,225,454	50,623,675	396,027,154

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										21,805,083
				3,995,759	60,000				60,000	4,055,759
				6,585,078	155,785				155,785	6,740,863
				983,030						983,030
				1,000,000						1,000,000
				3,017,431	8000		6,000,000		6,000,000	6,000,000
									8,000	3,025,431
		2,828,045	550,000	498,365,136	1,079,173		7,680,000		8,759,173	508,013,501

BARBADOS ESTIMATES 2021 - 2022

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry and the general oversight of the financial policy.
SUBPROGRAMME:	7010	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Supervision of the work of all divisions and departments of the Ministry in regard to review, initiation and execution of policy affecting services. Oversight of the financial and economic policy aspects of activities of other ministries/departments.

MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT	Actual Expenditure 2019-2020	Approved Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022	Forward Estimates 2022-2023	Forward Estimates 2023-2024
040 DIRECTION & POLICY FORMULATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 7010 General Management & Coordination Services						
102 Other Personal Emoluments	624,245	403,421	403,421	504,674	355,184	356,742
103 Employers Contributions	139,162	128,056	128,056	117,319	119,240	119,776
206 Travel	15,154	500	500	500	500	500
207 Utilities	160,616	147,694	147,694	147,694	131,562	131,562
208 Rental of Property					2,475	2,475
209 Library Books & Publications	11,669	12,937	12,937	12,937	12,937	12,937
210 Supplies & Materials	94,051	118,954	118,954	91,669	97,236	97,236
211 Maintenance of Property	6,999,288	7,610,964	7,610,964	9,159,301	8,313,233	8,596,085
212 Operating Expenses	432,186	328,750	328,750	385,775	283,850	283,850
226 Professional Services	22,398,571	23,442,548	23,756,833	19,055,053	8,719,700	1,926,181
230 Contingencies		30,000	30,000	10,000	30,000	30,000
317 Subscriptions	373,869	622,462	622,462	622,462	622,462	622,462
626 Reimbursable Allowances	22,228					
Total Non Statutory Recurrent Expenditure	31,271,039	32,846,286	33,160,571	30,107,394	18,688,379	12,179,806
417 Subscriptions	3,000,000					
752 Machinery & Equipment			102,450	20,000		
Total Non Statutory Capital Expenditure	3,000,000		102,450	20,000		
101 Statutory Personal Emoluments	1,431,564	1,296,577	1,296,577	1,262,319	1,272,576	1,281,108
Total Statutory Expenditure	1,431,564	1,296,577	1,296,577	1,262,319	1,272,576	1,281,108
Total Subprogram 7010 :	35,702,603	34,142,863	34,559,598	31,389,703	19,960,955	13,460,914

BARBADOS ESTIMATES 2021 - 2022

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	0505	IDB GLOBAL CREDIT PROGRAM FOR SAFEGUARDING THE PRODUCTIVE SECTORS & EMPLOYMENT
SUBPROGRAMME STATEMENT:		To support the short-term financial sustainability of MSME and to promote economic recovery through access to productive financing through the Enhanced Credit Guarantee Fund of the Central Bank of Barbados.

MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT	Actual Expenditure 2019-2020	Approved Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022	Forward Estimates 2022-2023	Forward Estimates 2023-2024
121 ECONOMIC & SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0505 IDB Global Credit Prog for Safeguarding the Productive Sectors and Employment						
417 Subscriptions				6,000,000	6,000,000	
Total Non Statutory Capital Expenditure				6,000,000	6,000,000	
Total Subprogram 0505 :				6,000,000	6,000,000	

BARBADOS ESTIMATES 2021 - 2022

PARTICULARS OF SERVICE

MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2021 for the non statutory expenditure of the Ministry of Energy, Small Business and Entrepreneurship

THIRTY-FOUR MILLION, SIX HUNDRED AND SEVENTY-THREE THOUSAND, NINE HUNDRED AND SEVENTY-SEVEN DOLLARS
 (\$34,673,977)

Mission Statement

To provide advice on energy policy as well as to collaborate with agencies within the small business sector on the delivery of quality service to the sector and to coordinate standardize related activities to support the policies of government.

2021/22 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP	Actual Expenditure 2019-2020	Approved Estimates 2020-2021	Revised Estimates 2020-2021	Estimates 2021-2022	Forward Estimates 2022-2023	Forward Estimates 2023-2024
	\$	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES				7,100,728	14,351,017	14,351,027
114 ENERGY AND NATURAL RESOURCES				24,730,570	17,095,946	16,887,195
461 PRODUCT STANDARDS				2,160,000	2,311,910	2,311,910
462 CO-OPERATIVES DEPARTMENT				470,045	492,883	492,933
463 UTILITIES REGULATION				3,448,514	3,236,706	3,236,706
480 DEVELOPMENT OF COMMERCE AND CONSUMER AFFAIRS				1,749,034	1,696,391	1,696,541
Total Head 92 :				39,658,891	39,184,853	38,976,312

92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION & POLICY FORMULATION SERVICES						
0162 Trust Loan Funds LTD						
0461 Business Development	249,873	28,516	20,979	299,368	583,429	980,000
0480 Office of Supervisor of Insolvency	218,277	34,455	18,292	271,024	163,100	3,000
7030 General Management & Coordination Services	1,197,749	185,048	115,560	1,498,357	369,450	230,000
0410 Electronic Single Window Project					500,000	
114 ENERGY AND NATURAL RESOURCES						
0154 Natural Resources Department	394,396	40,111	33,801	468,308	979,697	
0452 Energy Conservation and Renewable Energy Unit		145,668	11,729	157,397	1,722,096	153,800
0453 Barbados Offshore Petroleum Program	141,775	32,413	7,478	181,666	650,806	400
0455 Smart Energy Fund		715,368	48,558	763,926	1,393,900	
0457 Public Sector Smart Energy Programme		407,926	39,469	447,395	2,928,967	
0467 Project Monitoring & Coordination Team		217,056	14,025	231,081	389,000	
7097 General Management & Coordination Services	1,101,794	153,120	114,770	1,369,684	750,855	63,240
461 PRODUCT STANDARDS						
0463 Barbados National Standards Institution						2,080,000
462 CO-OPERATIVES DEPARTMENT						
0465 Cooperatives Department	276,365	12,777	31,583	320,725	137,300	520
463 UTILITIES REGULATION						
0468 Fair Trading Commission						2,897,264
0469 Office of Public Counsel	369,608	23,192	30,934	423,734	102,616	14,900
480 DEVELOPMENT OF COMMERCE AND CONSUMER AFFAIRS						
0485 Department of Commerce and Consumer Affairs	1,165,262	62,651	118,010	1,345,923	362,111	
TOTAL	5,115,099	2,058,301	605,188	7,778,588	11,033,327	6,423,124

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										7,100,728
							1,000,000		1,000,000	1,000,000
				1,862,797	467,000				467,000	2,329,797
				437,124	8,500				8,500	445,624
				2,097,807	27,500				27,500	2,125,307
				500,000			700,000		700,000	1,200,000
										24,223,614
				1,448,005						1,448,005
				2,033,293	100,000				100,000	2,133,293
				832,872						832,872
				2,157,826	6,675,800		200,000		6,875,800	9,033,626
				3,376,362	5,092,552				5,092,552	8,468,914
				620,081	10,000				10,000	630,081
				2,183,779						2,183,779
										2,160,000
				2,080,000			80,000		80,000	2,160,000
										470,045
				458,545	11,500				11,500	470,045
										3,448,514
				2,897,264						2,897,264
				541,250	10,000				10,000	551,250
										1,749,034
				1,708,034	41,000				41,000	1,749,034
				25,235,039	12,443,852		1,980,000		14,423,852	39,658,891

BARBADOS ESTIMATES 2021 - 2022

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0455	SMART ENERGY FUND
SUBPROGRAMME STATEMENT:		Provides for the establishment and operation of the Smart Energy Fund.

MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP	Actual Expenditure 2019-2020	Approved Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022	Forward Estimates 2022-2023	Forward Estimates 2023-2024
114 ENERGY AND NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0455 Smart Energy Fund						
102 Other Personal Emoluments				715,368		
103 Employers Contributions				48,558		
206 Travel				1,500	1,500	2,000
210 Supplies & Materials				27,400	19,500	18,000
211 Maintenance of Property				200,000		
212 Operating Expenses				245,000	162,000	167,000
226 Professional Services				870,000	770,000	700,000
230 Contingencies				50,000	50,000	50,000
Total Non Statutory Recurrent Expenditure				2,157,826	1,003,000	937,000
416 Grants to Public Institutions				200,000	400,000	500,000
752 Machinery & Equipment				500,000	5,000,000	8,000,000
756 Vehicles				6,175,800	4,000,000	1,000,000
Total Non Statutory Capital Expenditure				6,875,800	9,400,000	9,500,000
Total Subprogram 0455 :				9,033,626	10,403,000	10,437,000