

Resolved that the sum of ONE HUNDRED AND TWO MILLION, EIGHT HUNDRED AND SIXTEEN THOUSAND AND FIFTY-ONE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2024-2025 as shown in the Supplementary Estimates No.5 2024-2025 which form the Schedule to this Resolution.

Speaker:.....

SCHEDULE

Supplementary Estimates 2024 – 2025 No.5

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1-4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 0361 Technical Management Services	860400361			
Account Code: 211 Maintenance of Property		1,155,500		381,000
Subprogramme: 7045 General Management and Coordination Services	860407045			
Account Code: 103 National Insurance		1,189,000		168,000
Programme: 360 Primary Health Care Services				
Subprogramme: 0363 Laboratory Services	863600363			
Account Code: 103 National Insurance		1,189,000		58,000
Subprogramme: 0365 Nutrition Services	863600365			
Account Code: 102 Other Personal Emoluments		31,187		33,900
Subprogramme: 0406 Winston Scott Polyclinic	863600406			
Account Code: 102 Other Personal Emoluments		2,046,557		402,000
Account Code: 103 National Insurance		700,000		23,730
Subprogramme: 0407 Eunice Gibson Polyclinic	863600407			
Account Code: 102 Other Personal Emoluments		579,489		16,200
Subprogramme: 0414 Branford Taitt Polyclinic	863600414			
Account Code: 102 Other Personal Emoluments		686,374		189,540
Programme: 361 Hospital Services				
Subprogramme: 0375 Queen Elizabeth Hospital	863610375			
Account Code: 316 Grants to Public Institution		100,889,577	33,790,589	20,672,189
Account Code: 416 Capital Grants to Public Institutions				14,322,826
Subprogramme: 0380 QEH Medical Aid Scheme	863610380			
Account Code: 316 Grants to Public Institution				1,233,000
Programme: 364 Care of the Elderly				
Subprogramme: 0446 Geriatric District Hospital	863640446			
Account Code: 210 Supplies and Materials		465,901		318,500
Subprogramme: 0447 St Philip District Hospital	863600447			
Account Code: 102 Other Personal Emoluments		707,642		80,000
Account Code: 103 National Insurance		610,000		45,000
Subprogramme: 0449 St Lucy District Hospital	863600449			
Account Code: 102 Other Personal Emoluments		240,309		96,582

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1-4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
Programme: 271 Basic Educational Development				
Subprogramme: 0571 Nursery and Primary Schools	872710571			
Account Code: 102 Other Personal Emoluments		12,239,398		9,819,611
Account Code: 103 Employers' Contributions		12,695,266		1,245,328
Programme: 272 Secondary				
Subprogramme: 0640 Alexandra School	872720640			
Account Code: 207 Utilities		131,650		238,116
Subprogramme: 0644 Coleridge and Parry School	872720644			
Account Code: 102 Other Personal Emoluments		1,045,240		96,000
Account Code: 207 Utilities		294,400		150,000
Subprogramme: 0646 Deighton Griffith Secondary	872720646			
Account Code: 102 Other Personal Emoluments		1,487,239		140,447
Subprogramme: 0647 Ellerslie Secondary School	872720647			
Account Code: 102 Other Personal Emoluments		1,497,687		126,435
Subprogramme: 0648 Graydon Sealy	872720648			
Account Code: 785 Assets Under Construction				10,000,000
Subprogramme: 0651 Lester Vaughn School	872720651			
Account Code: 102 Other Personal Emoluments		1,216,168		171,378
Subprogramme: 0652 Lodge School	872720652			
Account Code: 102 Other Personal Emoluments		1,433,952		366,562
Account Code: 103 Employer's Contributions		605,880		15,000
Subprogramme: 0653 Parkinson Memorial	872720653			
Account Code: 785 Assets Under Construction				1,983,334
Subprogramme: 0655 Queen's College	872720655			
Account Code: 211 Maintenance of Property		180,630		85,000
Account Code: 212 Operating Expenses		101,900		60,000
Subprogramme: 0657 Frederick Smith Secondary School	872720657			
Account Code: 102 Other Personal Emoluments		1,517,577		260,000
Account Code: 103 Employer's Contribution		570,678		52,024
Subprogramme: 0659 Daryll Jordan Secondary	872720659			
Account Code: 785 Assets Under Construction				1,983,334
Account Code: 102 Other Personal Emoluments		1,503,198		29,940
Programme: 273 Tertiary				
Subprogramme: 0285 Barbados Community College	872730285			
Account Code: 316 Grants to Public Institutions		24,627,486		2,173,435
Programme: 275 Special Services				
Subprogramme: 0292 Transport of Pupils	872750292			
Account Code: 313 Subsidies		4,120,000		2,837,890

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1-4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT				
Subprogramme: 425 Promotion of Sporting Achievement & Fitness	914250432			
Subprogramme: 0432 National Sports Council Account Code: 416 Grants to Public Institutions		5,935,000		15,000,000
HEAD: 92 MINISTRY OF ENERGY AND BUSINESS				
Programme:040 Direction and Policy Formulation				
Subprogramme: 0490 International Business & Financial Services	920400490	856,795		18,000
Account Code: 102 Other Personal Emoluments		132,703		31,300
Account Code: 103 National Insurance Contributions				
Subprogramme: 7040 General Management and Coordination Services	920407040	134,268		3,000
Account Code: 102 Other Personal Emoluments		67,238		2,500
Account Code: 103 National Insurance Contributions				
Subprogramme: 0162 Trust Loan Funds Ltd	920400162	2,000,000		2,000,000
Account Code: 416 Grants to Public Institutions				
Programme:128 Micro Enterprise Development				
Subprogramme: 0157 Bdos Agency for Micro-Enterprise Development (Fund	921280157		3,000,000	3,000,000
Account Code: 416 Grants to Public Institutions				
HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
Programme:522 Land and Property Acquisition and Management Program				
Subprogramme: 0539 Property Management	935220539			
Account Code: 208 Rental of Property		50,836,235		12,886,950

ADDENDUM

The sum of thirty-eight million, forty thousand, four hundred and sixty-seven dollars (\$38,040,467) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86: MINISTRY OF HEALTH AND WELLNESS

Programme 040: Direction and Policy Formulation Services

Sub-programme 0361: Technical Management Services

Account Code 211: Maintenance of Property - \$381,000

The sum of three hundred and eighty-one thousand dollars (\$381,000) is required to facilitate payment to suppliers for emergency services within the polyclinics.

Sub-programme 7045: General Management and Coordination Services

Account Code 103: National Insurance \$168,000

The sum of one hundred and sixty-eight thousand dollars (\$168,000) is required to cover payment of the employer's portion of the National Insurance Contribution.

Programme 360: Primary Health Care Services

Sub-programme 0363: Laboratory Services

Account Code 103: National Insurance \$58,000

The sum of fifty-eight thousand dollars (\$58,000) is required to cover payment of the employer's portion of the National Insurance Contribution.

Sub-programme 0365: Nutrition Services

Account Code 102: Other Personal Emoluments \$33,900

The sum of thirty-three thousand, nine hundred dollars (\$33,900) is required to cover payment of salaries.

Sub-programme 0406: Winston Scott Polyclinic

Account Code 102: Other Personal Emoluments \$402,000

Account Code 103: National Insurance \$23,730

The sum of fifty-eight thousand dollars (\$425,730) is required to cover payment of the salaries and the employer's portion of the National Insurance Contribution.

Sub-programme 0407: Eunice Gibson Polyclinic

Account Code 102: Other Personal Emoluments \$16,200

The sum of sixteen thousand, two hundred dollars (\$16,200) is required to cover payment of salaries.

Sub-programme 0414: Branford Tait Polyclinic

Account Code 102: Other Personal Emoluments \$189,540

The sum of one hundred and eighty-nine thousand, five hundred and forty dollars (\$189,540) is required to cover payment of salaries.

Programme 361: Hospital Services

Sub-Programme 0375: Queen Elizabeth Hospital

Account Code 316: Grants to Public Institutions - \$20,672,189

Account Code 416: Capital Grants to Public Institutions - \$14,322,826

The sum of thirty-four million, nine hundred and ninety-five thousand and fifteen dollars (\$34,995,015) is required for the payment of salaries and for the Renovation and Expansion Project of the Accident and Emergency Department.

Sub-Programme 0380: QEH Medical Aid Scheme

Account Code 316: Grants to Public Institutions - \$1,233,000

The sum of one million, two hundred and thirty-three thousand dollars (\$1,233,000) is required to address the treatment needs of oncology patients diagnosed with breast and prostate cancers, particularly those requiring Linear Accelerator (LINAC) treatment.

Head 86: MINISTRY OF HEALTH AND WELLNESS CONT'D
Programme 364: Care of the Elderly
Sub-Programme 0446: Geriatric District Hospital
Account Code 210: Supplies and Materials - \$318,500

The sum of three hundred and eighteen thousand, five hundred dollars (\$318,500) is required to facilitate the purchasing of food at the Geriatric Hospital.

Sub-programme 0447: St Philip District Hospital
Account Code 102: Other Personal Emoluments \$80,000
Account Code: 103 National Insurance \$45,000

The sum of one hundred and twenty-five thousand dollars (\$125,000) is required to cover payment of salaries and the employer's portion of the National Insurance Contribution..

Sub-programme 0449: St Lucy District Hospital
Account Code 102: Other Personal Emoluments \$96,582

The sum of ninety-six thousand, five hundred and eighty-two dollars (\$96,582) is required to cover the payment of salaries.

ADDENDUM

The sum of thirty-one million eight hundred and thirty-three thousand, eight hundred and thirty-four dollars (\$31,833,834) should be approved under Head 87 – Ministry of Education, Technological and Vocational Training follows:

Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
Programme: 271 Basic Educational Development
Sub-Programme 0571: Nursery & Primary Schools
Account Code 102: Other Personal Emoluments - \$9,819,611
Account Code 103: Employer's Contributions - \$1,245,328

The sum of eleven million, sixty-four thousand, nine hundred and thirty-nine dollars (\$11,064,939) is required to pay salaries and National Insurance for nursery and primary schools for the rest of the Financial Year.

Programme: 272 Secondary
Sub-Programme 0640: Alexandra School
Account Code 207: Utilities - \$238,116

The sum of two hundred and thirty-eight thousand, one hundred and sixteen dollars (\$238,116) is required to pay outstanding payments to the Barbados Water Authority.

Sub-Programme 0644: Coleridge & Parry School
Account Code 102: Other Personal Emoluments - \$96,000
Account Code 207: Utilities - \$150,000

The sum of two hundred and forty-six thousand dollars (\$246,000) is required to pay outstanding payments to the Barbados Water Authority and to pay salaries for the remainder of the year.

Sub-Programme 0646: Deighton Griffith Secondary
Account Code 102: Other Personal Emoluments - \$140,447

The sum of one hundred and forty thousand, four hundred and forty-seven dollars (\$140,447) is required to cover salaries for the remainder of the financial year

Sub-Programme 0647: Ellerslie Secondary School
Account Code 102: Other Personal Emoluments - \$126,435

The sum of one hundred and twenty-six thousand four hundred and thirty-five dollars (\$126,435) is required to cover salaries for the remainder of the financial year.

Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING CONT'D

Sub-Programme 0648: Graydon Sealy School

Account Code 785: Assets Under Construction - \$10,000,000

The sum of ten million dollars (\$10,000,000) is required to pay for renovations at Convent

Sub-Programme 0651: Lester Vaughn School

Account Code 102: Other Personal Emoluments - \$171,378

The sum of one hundred and seventy-one thousand three hundred and seventy-eight dollars (\$171,378) is required to cover salaries for the remainder of the financial year.

Sub-Programme 0652: Lodge School

Account Code 102: Other Personal Emoluments - \$366,562

Account Code 103: Employer's Contributions - \$15,000

The sum of three hundred and sixty-six thousand five hundred and sixty-two dollars (\$381,562) is required to cover salaries and National Insurance contributions for the remainder of the financial year.

Sub-Programme 0653: Parkinson Memorial School

Account Code 785: Assets Under Construction - \$1,983,334

The sum of one million, nine hundred and eighty-three thousand three hundred and thirty-four dollars (\$1,983,334) is required to proceed with the planned physical and digital infrastructure upgrades for the school.

Sub-Programme 0655: Queen's College

Account Code 211: Maintenance of Property - \$85,000

Account Code 212: Operating Expenses - \$60,000

The sum of one hundred and forty-five thousand dollars (\$145,000) is required to replace damaged water tanks, cleaning of wells, for the cost of security services, safety wear, uniforms and coaching fees.

Sub-Programme 0657: Frederick Smith Secondary School

Account Code 102: Other Personal Emoluments - \$260,000

Account Code 103: Employer's Contributions - \$52,024

The sum of three hundred and twelve thousand and twenty-four dollars (\$312,024) is required to cover salaries and National Insurance contributions for the remainder of the financial year.

Sub-Programme 0659: Daryll Jordan Secondary School

Account Code 785: Assets Under Construction - \$1,983,334

Account Code 102: Other Personal Emoluments - \$29,940

The sum of two million, thirteen thousand, two hundred and seventy-four dollars (\$2,013,274) is required to proceed with the planned physical and digital infrastructure upgrades for the school.

Programme: 273 Tertiary

Sub-Programme 0285: Barbados Community College

Account Code 316: Grants to Public Institutions - \$2,173,435

The sum of two million, thirteen thousand, two hundred and seventy-four dollars (\$2,173,435) is required to fund a distance education programme between the Barbados Community College and Delaware State University.

Programme: 275 Special Services

Sub-Programme 0292: Transport of Pupils

Account Code 313: Subsidies - \$2,837,890

The sum of two million, eight hundred and thirty-seven thousand, eight hundred and ninety dollars (\$2,837,890) is required to continue to subsidise bus fare for school aged children in uniform travelling on Transport Board buses.

ADDENDUM

The sum of fifteen million dollars (\$15,000,000) should be approved under Head 91 – Ministry of Youth, Sports and Community Empowerment as follows:

Head 91: **MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT**
Programme 425 : **Promotion of Sporting Achievement & Fitness**
Sub-programme 0432: **National Sports Council**
Account Code 416: Grants to Public Institutions - \$15,000,000

The sum of fifteen million dollars (\$15,000,000) is required to cover costs associated with sports tracks.

ADDENDUM

The sum of five million and fifty-four thousand, eight hundred dollars (\$5,054,800) should be approved under Head 92 – Ministry of Energy and Business is as follows:

Head 92: **MINISTRY OF ENERGY AND BUSINESS**
Programme 040 : **Direction and Policy Formulation**
Sub-programme 0490: **International Business & Financial Services**
Account Code 102: Other Personal Emoluments - \$18,000
Account Code 103: National Insurance Contributions - \$31,300

The sum of forty-nine thousand, three hundred dollars (\$49,300) is required to cover salaries and national insurance contributions

Sub-programme 7040: General Management and Coordination Services
Account Code 102: Other Personal Emoluments - \$3,000
Account Code 103: National Insurance Contributions - \$2,500

The sum of five thousand dollars (\$5,000) is required to cover salaries and national insurance contributions

Sub-programme 0162: Trust Loan Funds Ltd
Account Code 416: Grants to Public Institutions - \$2,000,000

The sum of two million dollars (\$2,000,000) is required to cover costs associated with the operational activities of Trust Loan Fund Ltd

Programme 128 : **Micro Enterprise Development**
Sub-programme 0157: Barbados Agency for Micro-Enterprise Development (Fund Access)
Account Code 416: Grants to Public Institutions - \$3,000,000

The sum of three million dollars (\$3,000,000) is required to cover costs associated with the capitalization of fund access

ADDENDUM

The sum of twelve million, eight hundred and eighty-six thousand, nine hundred and fifty dollars (\$12,886,950) should be approved under Head 93 – Ministry of Housing, Lands and Maintenance as follows:

Head 93: **MINISTRY OF HOUSING, LANDS AND MAINTENANCE**
Programme 522: **Land and Property Acquisition and Management Program**
Sub-Programme 0539: Property Management
Account Code 208: Rental of Property - \$12,886,950

The sum of twelve million, eight hundred and eighty-six thousand, nine hundred and fifty dollars (\$12,886,950) is required to bring to account funds advanced to facilitate the payment of rentals to landlords for the periods February 2025 and March 2025.