

HOUSE OF ASSEMBLY

Resolved that the sum of ONE HUNDRED AND THREE MILLION, FIVE HUNDRED AND THIRTY-THREE THOUSAND, ONE HUNDRED AND NINETY-TWO DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2021-2022 as shown in the Supplementary Estimates No.2 2021-2022 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2021 – 2022 No.2

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT Programme: 120 Operations of NIS & Social Security Subprogramme: 0142 National Insurance Department <i>Account Code: 316 Grants to Public Institutions</i>	341200142			50,000,000
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS Programme: 366 National Crisis Management Subprogramme: 6201 COVID-19 Programme Management <i>Account Code: 755 Computer Software</i>	863666201	0		1,077,992
HEAD: 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP Programme: 114 Energy & Natural Resources Subprogramme: 0455 Smart Energy Fund <i>Account Code: 721 Fund Investments</i> <i>Account Code: 753 Furniture and Fittings</i>	921140455			2,000,000 40,000

HEAD 93: MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
Programme: 040 Direction and Policy Formulation Services				
Sub-programme: 0531 Housing Planning Unit	930400531			
Account Code: 210 Supplies and Materials		14,400		50,000
Account Code: 212 Operating Expenses		8,000		825,000
Account Code: 226 Professional Services		200,000		30,000
Account Code: 785 Assets Under Construction		0		29,080,200
Programme: 520 Housing Program				
Subprogramme: 0533 National Housing Corporation	935200533			
<i>Account Code: 416 Grants to Public Institutions</i>		2,000,000		20,350,000
Programme 521: Land Use Regulation & Certification				
Subprogramme: 0536 Land Registry	935210536			
<i>Account Code: 226 Professional Services</i>		120,000		80,000

ADDENDUM

The sum of fifty million dollars (\$50,000,000) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

Programme 120: Operations of NIS & Social Security

Sub-Programme 0142: National Insurance Department

Account Code 316: Grants to Public Institutions - \$50,000,000

The sum of \$50,000 000 is required to provide for the recapitalization of the Unemployment Benefit Account.

ADDENDUM

The sum of one million and seventy-seven thousand, nine hundred and ninety-two dollars (\$1,077,992) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86: **MINISTRY OF HEALTH AND WELLNESS**

Programme 366: **National Crisis Management**

Sub-Programme 6201: COVID-19 Programme Management

Account Code 755: Computer Software - \$1,077,992

The sum of \$1,077,992 is required to facilitate the implementation of a comprehensive COVID-19 Tracking and Monitoring System, which covers the further development of the BIMSafe App and SHAPE application.

ADDENDUM

The sum of two million and forty thousand dollars (\$2,040,000) should be approved under Head 92 – Ministry of Energy, Small Business and Entrepreneurship as follows:

Head 92: **MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP**

Programme 114: **Energy & Natural Resources**

Sub-Programme 0455: Smart Energy Fund

Account Code: 721 Fund Investments - \$2,000,000

The sum of \$2,000,000 is required to cover payments to the Enterprise Growth Fund Ltd for the disbursement of loans under Component 1 of the Energy Smart Fund II.

Programme 114: **Energy & Natural Resources**

Sub-Programme 0455: Smart Energy Fund

Account Code: 753 Furniture and Fittings - \$40,000

The sum of \$40,000 is required to cover the cost of furniture and fittings needed to accommodate additional posts provided to staff the Project Execution Unit (PEU).

ADDENDUM

The sum of fifty million, four hundred and fifteen thousand , two hundred dollars (\$50,415,200) should be approved under Head 93 Ministry of Housing, Lands and as follows:

Head 93: Ministry of Housing, Lands and Maintenance

Programme 520: Housing Program

Sub-programme 0533: National Housing Corporation

Account Code 416: Capital Grants to Public Institutions - \$20,350,000

The sum of twenty million, three hundred and fifty thousand dollars (\$20,350,000) is required to cover the cost of the repairs and rebuild program being coordinated by the Ministry of Housing, Lands and Maintenance.

Programme 040: Direction and Policy Formulation Services

Sub-programme 0531: Housing Planning Unit

Account Code 751: Property and Plant - \$29,080,200

Account Code 210: Supplies and Materials - \$50,000

Account Code 212: Operating Expenses - \$825,000

Account Code 226: Professional Services - \$30,000

The amount of twenty-nine million, eighty thousand, two hundred dollars (\$29,080,200) is required to cover the cost of a joint venture housing solutions partnership agreement between the National Housing Corporation and East West Building Solutions. Additionally, the sum of nine hundred and five thousand dollars (\$905,000) is required as additional funds to cover the cost of the Seek and Secure program.

Programme 521: Land Use Regulation & Certification

Sub-programme 0536: Land Registry

Account Code 226: Professional Services - \$80,000

The sum of eighty thousand dollars (\$80,000) is required as additional funds to cover the cost of engaging the services of a Project Coordinator.