

HOUSE OF ASSEMBLY

Resolved that the sum of ONE MILLION, ONE HUNDRED THOUSAND DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2019-2020 as shown in the Supplementary Estimates No.8 2019-2020 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2019 – 2020 No.8

HEAD	Code Number	Provision in Approved Estimates 2019 - 2020	Provision in Supplementary Estimates No. 1-7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 28 MINISTRY OF HOME AFFAIRS				
Program: 040 Direction and Policy Formulation Services				
Subprogram: 0241 National Council on Substance Abuse	280400241			
<i>Account Code: 316 – Grants to Public Institutions</i>		1,100,000		800,000
Program: 201 Immigration Regulatory Services				
Subprogram: 0202 Immigration Department	282010202			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,000,878		300,000

ADDENDUM

Head 28: Ministry of Home Affairs
Programme 040: Direction and Policy Formulation Services
Sub-programme 0241: National Council on Substance Abuse
Account Code: 316 Grants to Public Institutions \$800,000

Supplementary provision of eight hundred thousand dollars (\$800,000) is required to meet the remainder of the programming and operating costs of the Council until the end of the Financial Year.

Programme 201: Immigration Regulatory Services
Sub-programme 0202: Immigration Department
Account Code: 102 Other Personal Emoluments \$300,000

Supplementary funding of three hundred thousand (\$300,000) is being requested to meet the cost of salaries and overtime until the end of the Financial Year 2019-2020.