

B A R B A D O S



**SCHEDULES
OF
PERSONAL EMOLUMENTS**

2021 – 2022

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B A R B A D O S

BARBADOS

B A R B A D O S

SCHEDULES

OF

PERSONAL EMOLUMENTS

2021 – 2022

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SUMMARY OF PERSONAL EMOLUMENTS
2021 - 2022

| Head | Ministry / Department | Total Personal Emoluments (Summary) 2021-2022 |
|------|---|---|
| 10 | Governor-General | 1,106,686 |
| 11 | Ministry of the Public Service | 8,764,215 |
| 13 | Prime Minister's Office | 22,758,995 |
| 15 | Cabinet Office | 18,113,502 |
| 17 | Ombudsman | 467,858 |
| 18 | Audit | 3,169,863 |
| | Ministry of Tourism and International | |
| 27 | Transport | 10,172,995 |
| 29 | Office of the Director of Public Prosecutions | 1,245,492 |
| 30 | Attorney General | 108,949,650 |
| | Ministry of Innovation, Science and Smart | |
| 31 | Technology | 7,476,045 |
| | Ministry of Foreign Affairs and Foreign | |
| 32 | Trade | 33,236,934 |
| | Ministry of Home Affairs, Information and | |
| 33 | Public Affairs | 55,804,633 |
| | Ministry of Finance, Economic Affairs and | |
| 34 | Investment | 49,075,454 |
| | Ministry of People Empowerment and Elder | |
| 35 | Affairs | 8,667,880 |
| | Ministry of International Business and | |
| 39 | Industry | 5,013,862 |
| | Ministry of Maritime Affairs and Blue | |
| 46 | Economy | 7,098,405 |
| | Ministry of Transport, Works and Water | |
| 81 | Resources | 33,213,079 |
| | Ministry of Environment and National | |
| 82 | Beautification | 5,176,138 |
| 83 | Ministry of Agriculture and Food Security | 23,351,171 |
| | Ministry of Labour and Social Partnership | |
| 84 | Relations | 5,707,627 |
| 86 | Ministry of Health and Wellness | 117,214,361 |
| | Ministry of Education, Technology and | |
| 87 | Vocational Training | 285,582,375 |

SUMMARY OF PERSONAL EMOLUMENTS
2021 - 2022

| Head Ministry / Department | Total Personal Emoluments (Summary) 2021-2022 |
|---|--|
| Ministry of Youth, Sports and Community Empowerment | 8,143,400 |
| 91 | |
| Ministry of Energy, Small Business and Entrepreneurship | 7,271,632 |
| 92 | |
| Ministry of Housing, Lands and Maintenance | 12,839,234 |
| 93 | |
| Total | 839,621,486 |

ANNEX ESTIMATES

| | | |
|----|-------------|------------|
| 50 | Post Office | 21,321,124 |
|----|-------------|------------|

Please note that throughout the book, where there is no figure, the posts are temporarily frozen or vacant.

**AUTHORITY FOR EXPENDITURE INCURRED UNDER
PERSONAL EMOLUMENTS**

All Personal Emoluments except otherwise stated are governed by:

- (1) The Public Service (General) Order, 2008
- (2) The Public Service (Teachers) Order, 2008
- (3) The Public Service (Part-Time Officers) Order, 2008

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Prime Minister

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-----------|
| 10. | Governor-General | | | | | | |
| | 001. Governor-General's Establishment | | | | | | |
| 0001. | Governor-General | 891,207 | 57,421 | 77,400 | 8,821 | 71,837 | 1,106,686 |
| | Total | 891,207 | 57,421 | 77,400 | 8,821 | 71,837 | 1,106,686 |

BARBADOS ESTIMATES 2021-2022

| Item and Sub- Item Nos. | Establishment | | HEAD 10 GOVERNOR-GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 | |
|-------------------------------------|---------------|---------------|--|---|------------------------------------|-----------------------------------|------------------------|---------|
| | 2020- 2021 | 2021- 2022 | | | | | | |
| 101. | (1) | 1 | 001. Governor-General's Establishment Subprogram 0001: GOVERNOR-GENERAL <i>Statutory Personal Emoluments</i> Governor-General (a) Private Secretary and Administrative Officer Clerk, Privy Council Executive Assistant Head Butler Housekeeper Clerk/Typist Butler Cook General Worker Maid Medical Fees Statutory Duty Allowance Governor-General Travel Allowance | Fixed S.5 Z.6-1 Z.16-11 Z.27-20 Z.27-20 Z.38-24 Z.38-30 Z.38-36 CX Z.38 10,000 32,400 45,000 | 232,047 | 232,047 | 232,047 | 232,047 |
| | | | | | 102,991 | 102,991 | 102,991 | |
| | | | | | 66,961 | 66,961 | 71,936 | |
| | | | | | 53,431 | 53,431 | 53,431 | |
| | | | | | 41,621 | | | |
| | | | | | 36,381 | 36,381 | 38,826 | |
| | | | | | 36,381 | 36,381 | 37,429 | |
| | | | | | 63,404 | | | |
| | | | | | 52,458 | 52,458 | 78,687 | |
| | | | | | 48,215 | 48,215 | 73,215 | |
| | | | | | 54,214 | 54,214 | 97,620 | |
| | | | | | 10,000 | 10,000 | | |
| | | | | | 32,400 | 32,400 | 32,400 | |
| | | | | | 45,000 | 45,000 | 45,000 | |
| | | | Total Item 101 | | 770,479 | 770,479 | 968,607 | |
| 102. | (1) | 19 | <i>Other Personal Emoluments</i> Acting Allowances and Payment of Substitutes Temporary Staff Telephone Allowance Travel Allowance | 35,033 2,486 12,670 | 35,033 | 35,033 | 57,421 | |
| | | | | | 2,486 | 2,486 | 2,486 | |
| | | | | | 12,670 | 12,670 | 6,335 | |
| | | | Total Item 102 | | 50,189 | 50,189 | 66,242 | |
| | | | | | 51,886 | 51,886 | 71,837 | |
| 103. | (1) | 19 | <i>National Insurance Contributions</i> Total Item 103 | 51,886 | 51,886 | 51,886 | 71,837 | |
| | | | | | 872,554 | 872,554 | 1,106,686 | |

NOTE: (a) Governor-General (Conditions of Service) Act, Cap. 6.

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of the Public Service

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-----------|
| 11. | Ministry of Public Service | | | | | | |
| 7025. | 050. Direction and Policy Formulation Services General Management and Coordination Services Policy and staffing | 2,286,331 700,383 | 191,887 137,153 | 25,317 40,363 | 258,878 78,462 | 163,521 956,361 | 2,925,934 |
| 0085. | 080. Development of Management and Personal Skills Learning and Development | 1,027,271 | 32,428 | 17,335 | 106,709 | 1,183,743 | |
| 0083. | 082. Implementation of Personnel Conditions of Service People Resource and Compliance | 2,912,855 | 410,288 | 18,935 | 356,099 | 3,698,177 | |
| | Total | 6,926,840 | 771,756 | 25,317 | 335,511 | 704,791 | 8,764,215 |

NOTES:

The Permanent Secretary, Ministry of the Public Service is the Accounting Officer for Head 11

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 11 MINISTRY OF THE PUBLIC SERVICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 050. Public Service Subprogram 7025: GENERAL MANAGEMENT AND COORDINATION SERVICES <i>Statutory Personal Emoluments</i> | | | | |
| 101. | | | Director General | S.1 | | | 155,323 |
| | (1) | 1 | Permanent Secretary | S.1 | 621,289 | 621,289 | 776,613 |
| | (2) | 6 | Deputy Permanent Secretary | S.3 | 254,834 | 254,834 | 254,834 |
| | (3) | 1 | Principal/Senior Crown Counsel | S.5/\$4 | 102,991 | 102,991 | 102,991 |
| | (4) | 1 | Governance Officer | S.8 | 79,295 | 79,295 | |
| | (5) | | Assistant Director | S.8 | | | 158,589 |
| | (6) | 1 | Crown Counsel | Z.3-1 | | | 71,936 |
| | (7) | 1 | Senior Accountant | Z.6-1 | | | 66,605 |
| | (8) | 1 | Information Technology Officer I | Z.6-1 | | | 68,488 |
| | (9) | 1 | Research Officer I/II | Z.16-11/ | | | 51,873 |
| | (10) | 1 | Accountant | Z.16-8 | 45,982 | 45,982 | 50,834 |
| | (11) | 1 | Information Technology Officer II | Z.16-8 | | | 48,757 |
| | (12) | 1 | Administrative Officer II | Z.16-8 | 54,860 | 54,860 | 56,418 |
| | (13) | 4 | Executive Secretary/ | Z.16-11/ | | | |
| | | 1 | Secretary | Z.23-17 | 53,431 | 53,431 | 53,431 |
| | (14) | 1 | Senior Clerk | Z.23-17 | 44,416 | 44,416 | 44,765 |
| | (15) | 1 | Assistant Accountant | Z.23-17 | 42,669 | 42,669 | 84,203 |
| | (16) | 1 | Research Assistant | | | | 40,573 |
| | (17) | 1 | Accounts Clerk | Z.38-24 | | | 74,858 |
| | (18) | 2 | Administrative Assistant | Z.38-24 | | | 37,429 |
| | (19) | 1 | Telephone Operator/Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | (20) | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | (21) | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | (22) | 1 | Statutory Personal Allowance | | 25,317 | 25,317 | 25,317 |
| | | 24 | Total Item 101 | | 1,412,895 | 1,412,895 | 2,311,648 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Acting Allowances and Payment of Substitutes | | 58,355 | 58,355 | 64,470 |
| | (2) | | Temporary Staff | | 893,414 | 893,414 | 127,417 |
| | (3) | | Overtime | | | | |
| | (4) | | Entertainment Allowance | | 108,121 | 108,121 | 108,121 |
| | (5) | | Special Allowances | | 30,453 | 30,453 | 32,287 |
| | (6) | | Travel Allowance | | 100,928 | 100,928 | 100,928 |
| | (7) | | Telephone Allowance | | 17,542 | 17,542 | 17,542 |
| | | | Total Item 102 | | 1,208,813 | 1,208,813 | 450,765 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| | (1) | | Total Item 103 | | 159,076 | 159,076 | 163,521 |
| | | | Total Subprogram 7025: General Management and Coordination Services | | 159,076 | 159,076 | 163,521 |
| | | 24 | | | 2,780,784 | 2,780,784 | 2,925,934 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 11 MINISTRY OF THE PUBLIC SERVICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | (1) | 1 | 050. Public Service | S.3/S2 | | | |
| | | | Subprogram 0079: | | | | |
| | | | POLICY AND STAFFING | | | | |
| | | | <i>Statutory Personal Emoluments</i> | | | | |
| | | | Director | | | | 127,417 |
| | (2) | 2 | Deputy Director | | S.6 | | 185,183 |
| | | | Senior Human Resource Officer | | Z.6-1 | | 276,246 |
| | | | Administrative Officer I | | Z.6-1 | | |
| | | | Human Resource Officer | | Z.16-18 | | 111,537 |
| | | | Total Item 101 | | | | 700,383 |
| | 102. | 11 | <i>Other Personal Emoluments</i> | | | | |
| | | | Temporary Staff | | 886,716 | 886,716 | 137,153 |
| | | | Acting Allowances and Payment of Substitutes | | 22,130 | 22,130 | 22,130 |
| | | | Travel Allowance | | 7,920 | 7,920 | 7,920 |
| | | | Telephone Allowance | | 3,142 | 3,142 | 3,142 |
| | 103. | (1) | Entertainment Allowance | | 7,171 | 7,171 | 7,171 |
| | | | Total Item 102 | | 927,079 | 927,079 | 177,516 |
| | | | <i>National Insurance Contributions</i> | | 81,101 | 81,101 | 78,462 |
| | | | Total Item 103 | | 81,101 | 81,101 | 78,462 |
| | | | Total Subprogram 0079: Policy and Staffing | | 1,008,180 | 1,008,180 | 956,361 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 11 MINISTRY OF THE PUBLIC SERVICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 080. Development of Managerial & Personnel Skills Subprogram 0085: LEARNING AND DEVELOPMENT <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director | S.3/S2 | | | 127,417 |
| (2) | 1 | 1 | Deputy Director | S.6 | | | 92,592 |
| (3) | 5 | 5 | Senior Human Resource Officer | Z.6-1 | | | 347,460 |
| (4) | 1 | 1 | Senior Executive Officer | Z.10-3 | 67,068 | 67,068 | 67,068 |
| (5) | 4 | 4 | Human Resource Officer | Z.16-8 | | | 224,633 |
| (6) | | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 45,982 |
| (7) | | | Senior Clerk | Z.23-17 | 40,835 | 40,835 | 41,833 |
| (8) | 1 | 1 | Clerical Officer | Z.38-24 | 29,877 | 29,877 | 30,790 |
| (9) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 25,089 |
| (10) | 1 | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | 15 | 16 | Total Item 101 | | 247,320 | 247,320 | 1,027,271 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payment of Substitutes | | 13,651 | 13,651 | 32,428 |
| (2) | | | Temporary Staff | | 801,483 | 801,483 | |
| (3) | | | Overtime | | | | |
| (4) | | | Entertainment Allowance | | 7,171 | 7,171 | 7,171 |
| (5) | | | Travel Allowance | | 7,920 | 7,920 | 7,920 |
| (6) | | | Telephone Allowance | | 2,244 | 2,244 | 2,244 |
| | | | Total Item 102 | | 832,469 | 832,469 | 49,763 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 104,654 | 104,654 | 106,709 |
| | 29 | 29 | Total Subprogram 0085: Learning and Development | | 104,654 | 104,654 | 106,709 |
| | | | | | 1,184,443 | 1,184,443 | 1,183,743 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 11 MINISTRY OF THE PUBLIC SERVICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 082. Implementation of Personnel Condition of Service Subprogram 0086: PEOPLE RESOURCING AND COMPLIANCE | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | | 1 | Director | S.3/S2 | | | 127,417 |
| (2) | | 2 | Deputy Director | S.6 | | | 185,183 |
| (3) | | | Principal/Senior Crown Counsel | S.5/S4 | 114,560 | 114,560 | |
| (4) | | 6 | Senior Human Resource Officer | Z.6-2 | | | 409,155 |
| (5) | | | Personnel Officer | Z.16-8 | 53,821 | 53,821 | |
| (6) | | 19 | Human Resource Officer | Z.16-8 | | | 994,486 |
| (7) | 2 | 2 | Executive Secretary/ | Z.16-11 | | | |
| (8) | | | Secretary | Z.23-17 | 93,917 | 93,917 | 94,965 |
| (9) | | | Assistant Accountant | Z.23-17 | | | |
| (10) | 3 | 3 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 128,619 |
| (11) | 4 | 4 | Assistant Human Resource Officer | Z.23-17 | 132,636 | 132,636 | 131,326 |
| (12) | 19 | 19 | Clerical Officer | Z.38-24 | 516,960 | 516,960 | 502,652 |
| (13) | | 3 | Administrative Assistant | Z.38-24 | | | 108,821 |
| (14) | | 4 | Transcription Officer | Z.38-24 | | | 149,715 |
| (15) | 1 | 1 | Receptionist/Telephone Operator | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (16) | 1 | 1 | Maid/Cleaner | Z.38 | 24,407 | 24,407 | 24,407 |
| (17) | 1 | 1 | General Worker | CX | 24,407 | 24,407 | 24,407 |
| | 31 | 66 | Total Item 101 | | 1,037,175 | 1,037,175 | 2,912,855 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payment of Substitutes | | 65,158 | 65,158 | 270,599 |
| (2) | | | Temporary Staff | | 2,162,977 | 2,162,977 | 139,689 |
| (3) | | | Overtime | | | | |
| (4) | | | Travel Allowance | | 8,225 | 8,225 | 8,225 |
| (5) | | | Telephone Allowance | | 3,263 | 3,263 | 3,263 |
| (6) | | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| | | | Total Item 102 | | 2,247,070 | 2,247,070 | 429,223 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 365,436 | 365,436 | 356,099 |
| | 31 | 66 | Total: Subprogram 0086: People Resourcing and Compliance | | 365,436 | 365,436 | 356,099 |
| | | | | | 3,649,681 | 3,649,681 | 3,698,177 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Prime Minister

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------|
| 13. | Prime Minister's Office | | | | | | |
| | 040. Direction and Policy Formulation Services | | | | | | |
| 7000. | General Management and Coordination Services | 1,923,079 | 269,256 | 32,943 | 240,936 | 2,466,214 | |
| 0041. | Prime Minister's Official Residence | 373,302 | 14,044 | | 49,783 | 437,129 | |
| 0144. | Town and Country Planning | 2,772,921 | 124,781 | 47,600 | 315,719 | 3,261,021 | |
| | 041. National Defence and Security Preparedness | | | | | | |
| 0042. | General Security | 9,244,942 | 465,301 | 71,947 | 1,291,323 | 11,073,513 | |
| | 276. Culture | | | | | | |
| 7005. | General Management and Coordination Services | 1,054,550 | 180,109 | 51,414 | 109,481 | 1,395,554 | |
| 0299. | Archives | 718,182 | 29,195 | 17,070 | 77,923 | 842,370 | |
| 0300. | National Library Service | 2,838,799 | 76,054 | 25,565 | 342,776 | 3,283,194 | |
| | Total | 18,925,775 | 1,158,740 | 246,539 | 2,427,941 | 22,758,995 | |

NOTE: The Permanent Secretary, Prime Minister's Office is the Accounting Officer for the Prime Minister's Office.
The Permanent Secretary, Culture is the Accounting Officer the Culture Division.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 13 PRIME MINISTER'S OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 7000: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,322 | 155,322 | 155,322 |
| (2) | 1 | 1 | Chief Research Officer | S.5 | 102,991 | 102,991 | 102,991 |
| (3) | 1 | 1 | Financial Controller/Finance Officer | S.5/S.8 | 102,991 | 102,991 | 102,991 |
| (4) | 1 | 1 | Director of Communications | S.6 | | | |
| (5) | 1 | 1 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (6) | 1 | 1 | Administrative Officer I | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (7) | 1 | 1 | Research Officer I/II | Z.10-3/16-11 | 65,371 | 65,371 | 67,068 |
| (8) | 1 | 1 | Senior Accountant | Z.6-1 | 65,680 | 65,680 | 65,680 |
| (9) | 1 | 1 | Economist I/II | Z.10-3 | 67,068 | 67,068 | 67,068 |
| (10) | 1 | 1 | Senior Executive Secretary | Z.10-3 | 57,846 | 57,846 | 61,207 |
| (11) | 1 | 1 | Maintenance Co-ordinator | Z.10-6 | 61,515 | 61,515 | 61,515 |
| (12) | 8 | 8 | Administrative Officer II | Z.16-8 | 118,271 | 118,271 | 211,648 |
| (13) | 2 | 2 | Executive Secretary/Secretary | Z.16-11 | 86,037 | 86,037 | 140,516 |
| (14) | 1 | 1 | Executive Officer | Z.16-11 | 49,925 | 49,925 | 49,925 |
| (15) | 4 | 4 | Clerical Officer | Z.38-24 | 87,199 | 87,199 | 112,199 |
| (16) | 3 | 3 | Stenographer Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (17) | 4 | 4 | Clerk/Typist | Z.38-24 | 124,716 | 124,716 | 149,716 |
| (18) | 1 | 1 | Senior Messenger | Z.33-24 | | | |
| (19) | 1 | 1 | Messenger | Z.38-30 | | | |
| (20) | 3 | 3 | Driver/Messenger | Z.38-30 | 67,597 | 67,597 | 93,510 |
| (21) | 2 | 2 | Telephone Operator | Z.38-30 | 59,147 | 59,147 | 60,059 |
| (22) | 7 | 7 | Maid | Z.38 | 145,849 | 145,849 | 195,257 |
| (23) | 1 | 1 | General Worker | Z.39 | | | |
| (24) | 1 | 1 | Cleaner | Cat. X | 24,407 | 24,407 | 24,450 |
| | 49 | 49 | Total Item 101 | | 1,643,889 | 1,643,889 | 1,923,079 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 184,442 | 184,442 | 197,466 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 71,790 | 71,790 | 71,790 |
| (3) | | | Entertainment Allowance | | 14,343 | 14,343 | 14,343 |
| (4) | | | Duty Allowance | | 1,200 | 1,200 | 1,200 |
| (5) | | | Travel Allowance | | 12,428 | 12,428 | 12,428 |
| (6) | | | Telephone Allowance | | 4,972 | 4,972 | 4,972 |
| | | | Total Item 102 | | 289,175 | 289,175 | 302,199 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 227,635 | 227,635 | 240,936 |
| | | | Total Item 103 | | 227,635 | 227,635 | 240,936 |
| | 49 | 49 | Total Subprogram 7000: General Management and Coordination Services | | 2,160,699 | 2,160,699 | 2,466,214 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 13 PRIME MINISTER'S OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Services Subprogram 0041: PRIME MINISTER'S OFFICIAL RESIDENCE <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 2 | 2 | Executive Personal Assistant | Z.16-11 | 106,862 | 106,862 | 106,862 |
| (2) | 2 | 1 | Housekeeper | Z.27-20 | | | 35,445 |
| (3) | 1 | 1 | Housekeeper III | Z.30-28 | 65,743 | 65,743 | 33,105 |
| (4) | 1 | 1 | Butler | Z.38-34 | 28,053 | 28,053 | |
| (5) | 7 | 7 | Cook | Z.38-34 | 28,053 | 28,053 | 26,230 |
| (6) | 1 | 1 | Maid | CX | 122,250 | 122,250 | 97,800 |
| (7) | 3 | 3 | Gardener | CIX | 24,960 | 24,960 | 24,960 |
| | | | General Worker | CX | 24,450 | 24,450 | 48,900 |
| | 17 | 16 | Total Item 101 | | 400,371 | 400,371 | 373,302 |
| 102. | | | <i>Other Personal Emoluments</i> Temporary Acting Allowances and Payment of Substitutes | | | | |
| (1) | | | Total Item 102 | | 15,771 | 15,771 | 14,044 |
| (2) | | | | | 15,771 | 15,771 | 14,044 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 45,342 | 45,342 | 49,783 |
| | | | Total Item 103 | | 45,342 | 45,342 | 49,783 |
| | 17 | 16 | Total Subprogram 0041: Prime Minister's Official Residence | | 461,484 | 461,484 | 437,129 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 13 PRIME MINISTER'S OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 0144: TOWN AND COUNTRY PLANNING | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Town Planner | S.2/S.1 | 141,775 | 141,775 | 141,775 |
| (2) | 1 | 1 | Deputy Chief Town Planner | S.4 | 114,570 | 114,570 | 114,570 |
| (3) | 3 | 3 | Senior Town Planner | S.6 | 185,184 | 185,184 | 185,184 |
| (4) | 1 | 1 | Systems/Network Administrator | S.9 | 74,577 | 74,577 | 74,577 |
| (5) | 1 | 1 | Architect | Z.6-1 | | | |
| (6) | 1 | 1 | Programmer/Analyst | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (7) | 8 | 8 | Town Planner/Assistant Town Planner | Z.10-1/ | 512,491 | 512,491 | 512,491 |
| | | | | Z.10-6 | | | |
| (8) | 1 | 1 | Chief Planning Assistant | Z.10-3 | 62,595 | 62,595 | 62,595 |
| (9) | 5 | 5 | Senior Planning Assistant | Z.16-8 | 289,881 | 289,881 | 283,819 |
| (10) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (11) | 1 | 1 | Executive Secretary/Secretary | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (12) | 21 | 21 | Planning Assistant I/II | Z.23-14 | 826,293 | 826,293 | 826,293 |
| | | | Planning Assistant II | Z.33-24 | | | |
| (13) | 1 | 1 | Draughtsman | Z.23-17 | | | |
| (14) | 1 | 1 | GIS Technician | Z.23-17 | | | |
| (15) | 1 | 1 | Computer Operator | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (16) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,154 | 44,154 | 44,765 |
| (17) | 1 | 1 | Senior Clerk | Z.23-17 | 41,359 | 41,359 | 41,359 |
| (18) | 1 | 1 | Assistant Personnel Officer | Z.23-17 | | | |
| (19) | 10 | 10 | Clerical Officer | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (20) | 6 | 6 | Stenographer/Typist | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (21) | 1 | 1 | Telephone Operator/Receptionist | Z.38-30 | 24,405 | 24,405 | 24,405 |
| (22) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (23) | 1 | 1 | Vault Attendant | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (24) | 1 | 1 | Maid | Cat.X | 24,405 | 24,405 | 24,405 |
| | 71 | 71 | Total Item 101 | | 2,778,372 | 2,778,372 | 2,772,921 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 89,776 | 89,776 | 89,776 |
| (2) | | | Acting Allowance/ Payment of Substitutes | | 35,005 | 35,005 | 35,005 |
| (3) | | | Entertainment Allowance | | 21,516 | 21,516 | 21,516 |
| (4) | | | Travel Allowance | | 20,593 | 20,593 | 20,593 |
| (5) | | | Telephone Allowance | | 5,491 | 5,491 | 5,491 |
| | | | Total Item 102 | | 169,661 | 169,661 | 172,381 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 308,781 | 308,781 | 315,719 |
| | 71 | 71 | Total Subprogram 0144: Town and Country Planning | | 3,256,814 | 3,256,814 | 3,261,021 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 13 PRIME MINISTER'S OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 041. National Defence and Security Preparedness Subprogram 0042: GENERAL SECURITY | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | | | |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 1 | 1 | Chief Security Officer | S.6 | | | |
| (4) | 2 | 2 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (5) | 1 | 1 | Administrative Officer I | Z.6-1 | | | |
| (6) | 1 | 1 | Senior Security Officer | Z.6-1 | 68,285 | 68,285 | 71,936 |
| (7) | 1 | 1 | Security Officer I | Z.10-6 | 61,515 | 61,515 | 61,515 |
| (8) | 4 | 4 | Security Officer II | Z.16-11 | 213,725 | 213,725 | 213,725 |
| (9) | 5 | 5 | Security Officer III | Z.23-17 | 177,052 | 177,052 | 177,052 |
| (10) | 1 | 1 | Administrative Officer II | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (11) | 1 | 1 | Executive Officer | Z.16-11 | 48,757 | 48,757 | 48,757 |
| (12) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (13) | 1 | 1 | Executive Secretary/Secretary | Z.23-17 | | | |
| (14) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (15) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (16) | 3 | 3 | Clerical Officer | Z.38-24 | 112,025 | 112,025 | 112,025 |
| (17) | 2 | 2 | Stenographer/Typist | Z.36-24 | 37,429 | 37,429 | 37,429 |
| (18) | 1 | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (19) | 1 | 1 | Driver/Messenger | Z.38-30 | 28,889 | 28,889 | 28,889 |
| (20) | 23 | 23 | Senior Security Guard | Z.33-24 | 860,251 | 860,251 | 553,719 |
| (21) | 253 | 254 | Security Guard | Z.38-30 | 7,452,308 | 7,452,308 | 7,452,308 |
| (22) | 1 | 1 | Maid | Z.38 | 24,407 | 24,407 | 24,407 |
| | 307 | 308 | Total Item 101 | | 9,547,823 | 9,547,823 | 9,244,942 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 263,301 | 263,301 | 263,301 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 202,000 | 202,000 | 202,000 |
| (3) | | | Duty Allowances | | 41,856 | 41,856 | 41,856 |
| (4) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (5) | | | Telephone Allowance | | 16,160 | 16,160 | 16,160 |
| (6) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| | | | Total Item 102 | | 537,248 | 537,248 | 537,248 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 1,278,568 | 1,278,568 | 1,291,323 |
| | 307 | 308 | Total Subprogram 0042: General Security | | 1,278,568 | 1,278,568 | 1,291,323 |
| | | | | | 11,363,639 | 11,363,639 | 11,073,513 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 13 PRIME MINISTER'S OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 276. Culture Subprogram 7005: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 1 | 1 | Director, Cultural & Policy Research | S.5 | 102,991 | 102,991 | 102,991 |
| (4) | | | Senior Administrative Officer | S.6 | | | |
| (5) | 1 | 1 | Senior Cultural Policy Officer | S.8 | 79,295 | 79,295 | 79,295 |
| (6) | 1 | 1 | Administrative Officer I | Z.6-1 | 57,879 | 57,879 | 71,936 |
| (7) | 1 | 1 | Senior Accountant | Z.6-1 | 61,936 | 61,936 | 71,936 |
| (8) | 1 | 1 | National Co-ordinator | Z.6-1 | 64,292 | 64,292 | |
| (9) | 1 | 1 | Sports Development Officer | Z.6-1 | 71,936 | 71,936 | |
| (10) | 3 | 3 | Administrative Officer II | Z.16-8 | 148,091 | 148,091 | 116,212 |
| (11) | 1 | 1 | Cultural Policy Officer I/II | Z.16-9 | | | |
| | | | | Z.10-3/ | 57,068 | 57,068 | 67,068 |
| (12) | 1 | 1 | Promotions Officer | Z.16-11 | 45,575 | 45,575 | |
| (13) | 1 | 1 | Executive Officer | Z.16-11 | 37,458 | 37,458 | 49,016 |
| (14) | 1 | 1 | Assistant Accountant | Z.23-17 | 35,136 | 35,136 | 42,232 |
| (15) | 1 | 1 | Project Assistant | Z.23-17 | 42,765 | 42,765 | |
| (16) | 1 | 1 | Senior Clerk | Z.23-17 | 33,914 | 33,914 | 42,058 |
| (17) | 3 | 3 | Field Officer | Z.23-17 | 106,627 | 106,627 | |
| (18) | 3 | 3 | Clerical Officer | Z.38-24 | 92,287 | 92,287 | 74,858 |
| (19) | | | Clerk Typist | Z.38-24 | | | |
| (20) | 1 | 1 | Receptionist/Typist | Z.38-24 | | | |
| (21) | 1 | 1 | Driver/Messenger | Z.38-30 | 28,813 | 28,813 | 29,801 |
| (22) | 1 | 1 | Maid | Z.38-24 | 24,407 | 24,407 | 24,407 |
| | 26 | 26 | Total Item 101 | | 1,373,210 | 1,373,210 | 1,054,550 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payments of Substitutes | | 52,466 | 52,466 | 96,886 |
| (2) | | | Temporary Staff | | 33,194 | 33,194 | 83,223 |
| (3) | | | Telephone Allowance | | 5,145 | 5,145 | 5,145 |
| (4) | | | Duty Allowance | | 1,200 | 1,200 | 1,200 |
| (5) | | | Entertainment Allowance | | 22,893 | 22,893 | 22,893 |
| (6) | | | Travel Allowance | | 22,176 | 22,176 | 22,176 |
| | | | Total Item 102 | | 137,074 | 137,074 | 231,523 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 128,638 | 128,638 | 109,481 |
| | 26 | 26 | Total Subprogram 7005: General Management and Coordination Services | | 128,638 | 128,638 | 109,481 |
| | | | | | 1,638,922 | 1,638,922 | 1,395,554 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 13 PRIME MINISTER'S OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|--------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 276. Culture Subprogram 0299: ARCHIVES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Archivist | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Senior Archivist | S.7 | 85,654 | 85,654 | 85,654 |
| (3) | | | Archivist/ | Z.10-3 | | | |
| (4) | 3 | 3 | Archives Assistant I/II/III | Z.16-11 Z.23-16 | 144,190 | 144,190 | 173,930 |
| (5) | 1 | 1 | Senior Archives Technical Assistant | Z.16-11 | 50,575 | 50,575 | 52,233 |
| (6) | 1 | 1 | Archives Technical Assistant | Z.23-14 | 37,429 | 37,429 | 37,429 |
| (7) | 1 | 1 | Assistant Technician | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (8) | 1 | | Librarian/ | Z.10-3 | | | |
| (9) | 1 | 1 | Library Assistant I/II/III | | | | |
| (10) | 1 | 1 | Senior Clerk | Z.23-17 | 40,224 | 40,224 | 41,272 |
| (11) | 3 | 3 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (12) | 2 | 2 | Archives Keepers | Z.38-30 | 95,106 | 95,106 | 95,106 |
| (13) | 1 | 1 | General Worker | CX,1X | 24,407 | 24,407 | 24,407 |
| | | | Watchman | CXA | 24,450 | 24,450 | 24,450 |
| | 17 | 16 | Total Item 101 | | 685,736 | 685,736 | 718,182 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 8,307 | 8,307 | 14,340 |
| (2) | | | Acting Allowances & Payment of Substitutes | | 14,855 | 14,855 | 14,855 |
| (3) | | | Telephone Allowance | | 1,398 | 1,398 | 1,398 |
| (4) | | | Travel Allowance | | 8,225 | 8,225 | 8,225 |
| (5) | | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| | | | Total Item 102 | | 40,232 | 40,232 | 46,265 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 72,638 | 72,638 | 77,923 |
| | | | Total Item 103 | | 72,638 | 72,638 | 77,923 |
| | 17 | 16 | Total Subprogram 0299: Archives | | 798,606 | 798,606 | 842,370 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 13 PRIME MINISTER'S OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| 101. | | | 276. Culture Subprogram 0300: NATIONAL LIBRARY SERVICES | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 1 | Director of Library Services | S.3 | 127,417 | 127,417 | 63,709 |
| | (3) | 1 | Deputy Director of Library Services | S.6 | 92,592 | 92,592 | 92,592 |
| | (4) | 3 | Co-ordinator, Government Department Libraries | S.8 | 79,295 | 79,295 | 79,295 |
| | (5) | | Senior Librarian | S.9 | 223,731 | 223,731 | 223,731 |
| | (6) | 1 | Data Processing Manager/Trainee Data Processing Manager | S.7 | | | |
| | (7) | 36 | Supervisor, Microfilming & Binding | Z.16-11 | 85,654 | 85,654 | 85,654 |
| | | | Librarian/Library Assistant I/II/III | Z.5-3 | 67,068 | 67,068 | 33,534 |
| | | | | Z.39-24 | 1,439,217 | 1,439,217 | 1,553,152 |
| | | | | Z.23-17 | | | |
| | | | | (Q.B.) | | | |
| | | | | Z.16-11 | | | |
| | | | | Z.10-3 | | | |
| | (8) | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | (9) | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| | (10) | 1 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (11) | 3 | Technical Assistant | Z.23-14 | 48,757 | 48,757 | |
| | (12) | 1 | Graphic Artist | Z.23-14 | 48,367 | 48,367 | 48,757 |
| | (13) | 1 | Binder | Z.33-24 | 37,429 | 37,429 | |
| | (14) | 2 | Binder's Assistant | Z.38-24 | 56,106 | 56,106 | 56,106 |
| | (15) | 13 | Library Attendant | Z.38-36 | 295,977 | 295,977 | 339,837 |
| | (16) | 3 | Driver/Operator | Z.38-30 | 63,403 | 63,403 | 63,403 |
| | (17) | 1 | Stenographer/Typist | Z.38-24 | | | |
| | (18) | 2 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | |
| | (19) | 1 | Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | (20) | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | (21) | 1 | General Worker | CX | | | |
| | | | Total Item 101 | | 2,901,471 | 2,901,471 | 2,838,799 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Acting Allowances and Payments of Substitutes | | 16,232 | 16,232 | 61,395 |
| | (2) | | Temporary Staff | | 14,659 | 14,659 | 14,659 |
| | (3) | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| | (4) | | Overtime | | | | |
| | (5) | | Telephone Allowance | | 2,227 | 2,227 | 2,227 |
| | (6) | | Commuted Travel | | 8,225 | 8,225 | 8,225 |
| | (7) | | Responsibility Allowance | | 7,666 | 7,666 | 7,666 |
| | | | Total Item 102 | | 56,456 | 56,456 | 101,619 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 310,869 | 310,869 | 342,776 |
| | | | Total Subprogram 0300: National Library Services | | 310,869 | 310,869 | 342,776 |
| | | | | | 3,268,796 | 3,268,796 | 3,283,194 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Prime Minister

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|------------|
| 15. | Cabinet Office | | | | | | |
| 7020. | 070. Cabinet Secretariat General Management and Coordination Services | 5,033,731 | 2,669,292 | 1,189,071 | 381,284 | 327,412 | 9,600,790 |
| 0073. | 071. Constitutional and other Statutory Authorities Electoral and Boundaries Commission | 1,284,112 | 1,615,998 | | 289,667 | 316,862 | 3,506,639 |
| 0020. | 020. Judiciary Judges | 3,315,097 | 398,782 | 872,102 | 273,050 | 147,042 | 5,006,073 |
| | Total | 9,632,940 | 4,684,072 | 2,061,173 | 944,001 | 791,316 | 18,113,502 |

NOTE: The Cabinet Secretary is Accounting Officer for the above Head.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 15 CABINET OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 070. Cabinet Secretariat Subprogram 7020: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Prime Minister | Fixed | 213,334 | 213,334 | 213,334 |
| (2) | | | Deputy Prime Minister | Fixed | | | |
| (3) | 25 | 25 | Minister | Fixed | 4,000,029 | 4,000,029 | 3,680,027 |
| (4) | 2 | 1 | Parliamentary Secretary | Fixed | 310,645 | 310,645 | 155,322 |
| (5) | 1 | 1 | Secretary to the Cabinet | S.1 | 155,322 | 155,322 | 155,322 |
| (6) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| (7) | 1 | 1 | Administrative Officer I | Z.6-1 | 71,936 | 71,936 | 62,903 |
| (8) | 1 | 2 | Administrative Officer II | Z.16-8 | 58,106 | 58,106 | 116,212 |
| (9) | 1 | 1 | Senior Executive Officer | Z.10-3 | 65,515 | 65,515 | 63,366 |
| (10) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (11) | 1 | 1 | Executive Secretary | Z.16-11 | 42,232 | 42,232 | 42,582 |
| (12) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (13) | 1 | 1 | Senior Clerk | Z.23-17 | 43,717 | 43,717 | 44,765 |
| (14) | | 1 | Housekeeper | Z.27-20 | | | 34,743 |
| (15) | 2 | 2 | Clerical Officer | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (16) | | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (17) | 1 | 1 | Clerk/Typist | Z.38-24 | | | 37,429 |
| (18) | | 1 | Driver | Z.38-30 | | | 27,673 |
| (19) | 1 | 1 | Cook | Z.38-24 | 26,229 | 26,229 | 24,405 |
| (20) | 1 | 1 | Maid | CX1 | 24,407 | 24,407 | 24,407 |
| (21) | | | Statutory Entertainment Allowances | | 690,438 | 690,438 | 626,426 |
| (22) | | | Statutory Travelling Allowance | | 626,039 | 626,039 | 562,645 |
| | 42 | 45 | Total Item 101 | | 6,679,190 | 6,679,190 | 6,222,802 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Personal Assistant to the Prime Minister | S.5 | 102,991 | 102,991 | 102,991 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 1 | 1 | Senior Research Officer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (4) | 1 | 1 | Executive Assistant | S.9 | 74,577 | 74,577 | 74,577 |
| (5) | 1 | 1 | Press Secretary | S.9 | 74,577 | 74,577 | 74,577 |
| (6) | 1 | 1 | Executive Personal Secretary | Z.10-3 | 54,990 | 54,990 | 54,990 |
| (7) | 26 | 24 | Personal Assistants to Ministers | Z.3 | 1,743,768 | 1,743,768 | 1,609,632 |
| (8) | 1 | | Administrative Officer II | Z.16-8 | 58,106 | 58,106 | |
| (9) | | 1 | Clerical Assistant | Z.38-24 | | | 24,405 |
| (10) | | 2 | Driver | Z.38-30 | | | 50,634 |
| (11) | 3 | 3 | Housekeeper | Z.27-20 | 138,504 | 138,504 | 60,018 |
| (12) | | | Acting Allowance and Payment of Substitutes | | 25,000 | 25,000 | 25,000 |
| (13) | | | Commuted travel Allowances | | 181,814 | 181,814 | 171,865 |
| (14) | | | Entertainment Allowances | | 40,630 | 40,630 | 40,630 |
| (15) | | | Telephone Allowances | | 27,272 | 27,272 | 25,614 |
| (16) | | | Telecommunications Allowances | | 156,675 | 156,675 | 143,175 |
| (17) | | | Gratuities Payable to Personal Staff of the Prime Minister and Personal Assistants to Ministers & Consultant Overtime | | 420,307 | 420,307 | 393,115 |
| (18) | 36 | 36 | Total Item 102 | | 3,298,564 | 3,298,564 | 3,050,576 |
| 103. | | | <i>National Insurance Contributions</i> | | 332,510 | 332,510 | 327,412 |
| (1) | | | Total Item 103 | | 332,510 | 332,510 | 327,412 |
| | 78 | 81 | Total Subprogram 7020: General Management and Coordination Services | | 10,310,264 | 10,310,264 | 9,600,790 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 15 CABINET OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 071. Constitutional and Statutory Authority Subprogram 0073: ELECTORAL AND BOUNDARIES COMMISSION | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Electoral Officer | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Deputy Chief Electoral Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 1 | 1 | Assistant Chief Electoral Officer | Z.6-1 | 65,063 | 65,063 | 69,299 |
| (4) | 1 | 1 | Senior Executive Officer | Z.10-3 | 60,281 | 60,281 | 63,829 |
| (5) | | 1 | Information Technology Officer | Z.16-8 | | | 54,860 |
| (6) | 1 | 1 | Executive Officer | Z.16-11 | 53,301 | 53,301 | 53,431 |
| (7) | 1 | 1 | Senior Photographer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (8) | 1 | 1 | Executive Secretary | Z.23-14 | 53,431 | 53,431 | 53,431 |
| (9) | 1 | 1 | Photographer | Z.23-17 | 40,486 | 40,486 | 42,582 |
| (10) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (11) | 1 | 1 | Assistant Accountant | Z.23-17 | 41,097 | 41,097 | 43,193 |
| (12) | 4 | 2 | Control Officers | Z.23-17 | 179,061 | 179,061 | 89,531 |
| (13) | 1 | 1 | Assistant Photographer | Z.33-24 | 37,429 | 37,429 | 37,429 |
| (14) | 2 | 2 | Operator | Z.38-24 | 68,238 | 68,238 | 71,080 |
| (15) | 9 | 9 | Clerical Officer | Z.38-24 | 262,002 | 262,002 | 299,431 |
| (16) | 3 | 3 | Clerk/Typist | Z.38-24 | | | |
| (17) | 2 | 2 | Stenographer/Typist | Z.36-24 | - | - | - |
| (18) | 1 | 1 | Telephone Operator | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (19) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (20) | 1 | 1 | Cleaner | CX | 24,407 | 24,407 | 24,407 |
| | 34 | 33 | Total Item 101 | | 1,266,405 | 1,266,405 | 1,284,112 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payment of Substitutes | | | | |
| (2) | 30 | 30 | Registering Officers | Z.23-17 | 60,613 | 60,613 | 46,092 |
| (3) | | | Entertainment Allowance | | 1,448,853 | 1,448,853 | 1,457,784 |
| (4) | | | Overtime | | 7,723 | 7,723 | 7,723 |
| (5) | | | Public Relations Overtime-New ID Card Project | | | | |
| (6) | | | Temporary Staff | | 105,694 | 105,694 | 112,122 |
| (7) | | | Travel Allowance | | 285,929 | 285,929 | 279,527 |
| (8) | | | Telephone Allowance | | 2,417 | 2,417 | 2,417 |
| | | | Total Item 102 | | 1,911,229 | 1,911,229 | 1,905,665 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 312,018 | 312,018 | 316,862 |
| | 64 | 63 | Total Subprogram 0073: Electoral and Boundaries Commission | | 312,018 | 312,018 | 316,862 |
| | | | | | 3,489,652 | 3,489,652 | 3,506,639 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 15 CABINET OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 020. Judiciary Subprogram 0020: <i>JUDGES</i> <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Chief Justice | 200,367 | 200,367 | 200,367 | |
| | (2) | 4 | Justices of Appeal | 702,060 | 702,060 | 702,060 | |
| | (3) | 13 | Judge of the High Court | 2,099,966 | 2,099,966 | 2,099,966 | |
| | (4) | 1 | Master of the High Court | 156,352 | 156,352 | 312,704 | |
| | (5) | | Entertainment Allowances | 320,938 | 320,938 | 320,938 | |
| | (6) | | Judicial Allowances | 551,164 | 551,164 | 551,164 | |
| | (7) | | Travel Allowance | | | | |
| | | | Total Item 101 | 4,030,847 | 4,030,847 | 4,187,199 | |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | 323,072 | 323,072 | 323,072 | |
| | (2) | | Acting Allowances and Payment of Substitutes | 70,835 | 70,835 | 75,710 | |
| | (3) | | Judicial Allowances | 68,089 | 68,089 | 68,089 | |
| | (4) | | Housing Allowance | | | | |
| | (5) | | Entertainment Allowances | 62,900 | 62,900 | 76,911 | |
| | (6) | | Telephone Allowance | 65,292 | 65,292 | 61,537 | |
| | (7) | | Transport Allowance | 69,238 | 69,238 | 66,513 | |
| | | | Total Item 102 | 659,426 | 659,426 | 671,832 | |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | 147,042 | 147,042 | 147,042 | |
| | | | Total Subprogram 0020: Judges | 4,837,315 | 4,837,315 | 5,006,073 | |
| | 19 | 20 | | | | | |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Prime Minister

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|---------|
| 17. | Ombudsman | | | | | | |
| | 090. Investigations of Complaints against Government Departments | | | | | | |
| 090. | Ombudsman | 258,915 | 180,022 | | | 28,921 | 467,858 |
| | Total | 258,915 | 180,022 | | | 28,921 | 467,858 |

BARBADOS ESTIMATES 2021- 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 17 OMBUDSMAN | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 090. Investigations of Complaints Against Government Departments Subprogram 0090: OMBUDSMAN <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Investigations Officer | S.6 | 92,592 | 92,592 | 92,592 |
| | (2) | 1 | Executive Officer | Z.16-11 | 51,483 | 51,483 | 53,042 |
| | (3) | 1 | Executive Secretary/Secretary | Z.16-11/ Z.23-17 | 53,431 | 53,431 | 44,151 |
| | (4) | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (5) | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | | 5 | Total Item 101 | | 266,637 | 266,637 | 258,915 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 167,526 | 167,526 | 167,526 |
| | (2) | | Payment of Acting Allowances of Substitutes | | 10,514 | 10,514 | 11,667 |
| | (3) | | Telephone Allowance | | 829 | 829 | 829 |
| | (4) | | Overtime (driver) | | | | |
| | | | Total Item 102 | | 178,869 | 178,869 | 180,022 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 29,700 | 29,700 | 28,921 |
| | | | Total Subprogram 0090: Ombudsman | | 29,700 | 29,700 | 28,921 |
| | | 5 | | | 475,206 | 475,206 | 467,858 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Finance

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------|
| 18. | Audit | | | | | | |
| 0100 | 100. Audit Auditing Services | 2,615,926 | 232,964 | 31,723 | 289,250 | 3,169,863 | |
| | Total | 2,615,926 | 232,964 | 31,723 | 289,250 | 3,169,863 | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 18 AUDIT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|---|---------------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 100. Audit <i>Subprogram 0100:</i> AUDITING SERVICES <i>Statutory Personal Emoluments</i> | | | | |
| 101. | (1) | 1 | Auditor General | S.1 | 155,323 | 155,323 | 155,323 |
| | (2) | 1 | Deputy Auditor General | S.3 | 127,417 | 127,417 | 127,417 |
| | (3) | 1 | Audit Manager | S.5 | 102,991 | 102,991 | 102,991 |
| | (4) | 3 | Professional Auditor | S.5 | 205,982 | 205,982 | 205,982 |
| | | | Professional Auditor(I.T.)/ | S.5/ | | | |
| | (5) | 1 | Principal Auditor (IT) | S.8 | 79,295 | 79,295 | 102,991 |
| | (6) | 7 | Senior Auditor | Z.6-1 | 487,570 | 487,570 | 492,274 |
| | (7) | 1 | Office Administrator | Z.10-6 | 61,512 | 61,512 | 61,512 |
| | (8) | 1 | Auditor (Pensions) | Z.16-8 | 54,994 | 54,994 | 56,548 |
| | (9) | 13 | Auditor I | Z.16-8 | 496,922 | 496,922 | 446,927 |
| | (10) | 26 | Auditor II | Z.23-17 | 459,928 | 459,928 | 456,564 |
| | (11) | 1 | Information Technology Officer II | Z.16-8 | 57,457 | 57,457 | 58,106 |
| | (12) | 1 | Executive Secretary/ Secretary | Z.16-11/ Z.23-17 | 40,486 | 40,486 | 41,534 |
| | (13) | 1 | Senior Clerk | Z.23-17 | 43,619 | 43,619 | 44,765 |
| | (14) | 8 | Clerical Officer | Z.38-24 | | | |
| | (15) | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (16) | 9 | Audit Assistant | Z.38-24 | 180,694 | 180,694 | 155,237 |
| | (17) | 2 | Driver/Messenger | Z.38-30 | 26,913 | 26,913 | 26,913 |
| | (18) | 2 | General Worker | CX | 24,405 | 24,405 | 24,405 |
| | (19) | | Commuted Travelling Allowance to the Auditor General \$880 per month | | 11,697 | 11,697 | 11,697 |
| | (20) | | Commuted Travel Payable to Deputy Auditor General \$550 per month | | 7,311 | 7,311 | 7,311 |
| | | 80 | Total Item 101 | | 2,661,945 | 2,661,945 | 2,615,926 |
| 102. | (1) | | <i>Other Personal Emoluments</i> | | | | |
| | (2) | | Salaries | | 205,982 | 205,982 | 205,982 |
| | (3) | | Acting Allowances and Payment of Substitutes | | 32,413 | 32,413 | 26,982 |
| | (4) | | Entertainment Allowance | | 22,079 | 22,079 | 22,079 |
| | (5) | | Telephone Allowance | | 7,206 | 7,206 | 7,206 |
| | | | Travel Allowance | | 2,438 | 2,438 | 2,438 |
| | | | Total Item 102 | | 270,118 | 270,118 | 264,687 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 268,229 | 268,229 | 289,250 |
| | | 80 | Total Subprogram 0100: Auditing Services | | 268,229 | 268,229 | 289,250 |
| | | 80 | | | 3,200,292 | 3,200,292 | 3,169,863 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Tourism and International Transport

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|----------------------|
| 27. | Ministry of Tourism and International Transport | | | | | | |
| 7060. | 040. Direction and Policy Formulation Services | | | | | | |
| 0074. | General Management and Coordination Services | 892,275 | 85,818 | | | | |
| 0599. | Research & Product Development Unit | 699,608 | 409,011 445,445 | 26,593 16,832 | | 100,109 34,183 | 1,235,321 496,460 |
| 7065. | 333. International Transport | | | | | | |
| 0338. | General Management and Coordination Services | 938,712 | 37,577 | 829 | | 109,518 | 1,086,636 |
| | 335. Air Transport Infrastructure | | | | | | |
| | Air Traffic Management Services | 4,677,950 | 718,561 | 315,987 | | 527,593 | 6,240,091 |
| | Total | 7,208,545 | 1,696,412 | 409,956 | | 858,082 | 10,172,995 |

NOTES:

The Permanent Secretary, Tourism and International Transport is the Accounting Officer for Head 27.

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|---|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 7060: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,322 | 155,322 | 155,322 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,418 | 127,418 | 127,418 |
| (3) | 1 | 1 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (4) | 1 | 1 | Senior Accountant | Z.6-1 | 71,937 | 71,937 | 71,937 |
| (5) | 1 | 1 | Administrative Officer I | Z.6-1 | 71,937 | 71,937 | 71,937 |
| (6) | 1 | 1 | Administrative Officer II | Z.16-8 | 50,964 | 50,964 | 54,081 |
| (7) | 1 | 1 | Accountant | Z.16-8 | 54,990 | 54,990 | 56,548 |
| (8) | 1 | 1 | Executive Officer | Z.16-11 | 52,652 | 52,652 | 53,431 |
| (9) | 2 | 1 | Executive Secretary/ Executive Secretary/Secretary | Z.16-11 | 74,775 | 74,775 | 53,431 |
| (10) | 1 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (11) | 2 | 2 | Clerical Officer | Z.38-24 | 74,857 | 74,857 | 74,858 |
| | 13 | 13 | Total Item 101 | | 864,873 | 864,873 | 892,275 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Salaries (a) | | 18,106 | 18,106 | 58,106 |
| (2) | | | Overtime | | | | |
| (3) | | | Acting Allowance and Payment of Substitutes | | 4,901 | 4,901 | 27,712 |
| (4) | | | Entertainment Allowance | | 22,365 | 22,365 | 22,365 |
| (5) | | | Travel Allowance | | 23,151 | 23,151 | 23,151 |
| (6) | | | Telephone Allowance | | 4,199 | 4,199 | 4,199 |
| (7) | | | Duty Allowance | | 1,352 | 1,352 | |
| | | | | | 74,074 | 74,074 | 135,533 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 174,831 | 174,831 | 86,679 |
| | 13 | 13 | Total Subprogram 7060: General Management and Coordination Services | | 1,113,778 | 1,113,778 | 1,114,487 |

| Item and Sub-Item Nos. | Establishment | | HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|-----------------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 0074: RESEARCH & PRODUCT DEVELOPMENT UNIT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director Research and Planning | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Chief Research Officer | S.5 | 102,991 | 102,991 | 102,991 |
| (3) | 1 | 1 | Chief Tourism Development Officer | S.5 | 102,991 | 102,991 | 102,991 |
| | 1 | | Manager - Product Quality | S.5 | 102,991 | 102,991 | |
| (4) | 1 | 1 | Senior Tourism Development Officer | S.8 | 79,295 | 79,295 | 79,295 |
| (5) | 1 | 1 | Tourism Officer I/11 | Z.6-1/ Z16-8 | | | 71,936 |
| (6) | | 1 | Senior Research Officer | Z.6-1 | | | 5,995 |
| (7) | 1 | 1 | Product Officer - Quality | Z.6-1 | 115,808 | 115,808 | |
| | 1 | 1 | Product Officer - Quality | Z.6-1 | | | |
| | 1 | 1 | Product Officer - Quality | Z.6-1 | | | |
| (8) | 1 | 1 | Research Officer I/II | Z.10-3 | 50,068 | 50,068 | 67,068 |
| (9) | 1 | 1 | Library Assistant I/II/III | Z.38-24/ Z. 23-17/ | | | |
| | | | | Z.16-11 | 41,031 | 41,031 | 53,431 |
| (10) | 1 | 1 | Statistical Assistant | Z.23-17 | 34,767 | 34,767 | 44,767 |
| (11) | 1 | 1 | Technical Assistant | Z.23-17 | 32,169 | 32,169 | 43,717 |
| | 1 | 1 | Administrative Assistant - Quality | Z.35-28 | | | |
| | 13 | 14 | Total Item 101 | | 789,528 | 789,528 | 699,608 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | | | Salaries | | | | 390,736 |
| (1) | | | Acting Allowance and Payment of Substitutes | | 19,183 | 19,183 | 18,275 |
| (2) | | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| (3) | | | Travel Allowance | | 15,054 | 15,054 | 15,054 |
| (4) | | | Telephone Allowance | | 4,092 | 4,092 | 4,092 |
| | | | | | 45,776 | 45,776 | 435,604 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 91,458 | 91,458 | 100,109 |
| | 13 | 14 | Total Subprogram 0074: Research & Product Development Unit | | 91,458 | 91,458 | 100,109 |
| | | | | | 926,762 | 926,762 | 1,235,321 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|---|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| 102 | | | 040. Direction and Policy Formulation Services | | | | |
| | | | Subprogram 0599: | | | | |
| | | | NATIONAL TOURISM PROGRAM | | | | |
| | | | <i>Other Personal Emoluments</i> | | | | |
| | | | Salaries | | 189,621 | 189,621 | 428,118 |
| | | | Acting Allowance and Payment of Substitutes | | 7,614 | 7,614 | 17,327 |
| | | | Entertainment Allowance | | 7,447 | 7,447 | 6,624 |
| | | | Travel Allowance | | 8,225 | 8,225 | 7,308 |
| | | | Telephone Allowance | | 1,470 | 1,470 | 2,900 |
| | | | Total Item 102 | | 214,377 | 214,377 | 462,277 |
| | | | <i>National Insurance Contributions</i> | | 38,030 | 38,030 | 34,183 |
| | | | Total Item 103 | | 38,030 | 38,030 | 34,183 |
| | | | Total Subprogram 0599: National Tourism Program | | 252,407 | 252,407 | 496,460 |

| Item and Sub- Item Nos. | Establishment | | HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|--------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 333. International Transport Subprogram 7065: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | | | Permanent Secretary | S.1 | | | |
| (2) | 1 | 1 | Deputy Chief Technical Officer | S.5 | 102,991 | 102,991 | 102,991 |
| (3) | | | Snr. Administrative Officer | S.6 | | | |
| (4) | 1 | 1 | Administrative Officer I | Z.6-1 | 68,894 | 68,894 | 68,285 |
| (5) | 1 | 1 | Administrative Officer II | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (6) | | | Senior Research Officer | Z.6-1 | | | |
| (7) | 1 | 1 | Research Officer I/Research Officer II | Z.10-3/ Z.16-11 | 53,431 | 53,431 | 53,431 |
| (8) | 1 | 1 | Senior Personnel Officer | Z.6-1 | 63,829 | 63,829 | 63,829 |
| (9) | 1 | 1 | Accountant | Z.16-8 | 49,666 | 49,666 | 50,964 |
| (10) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (11) | 1 | 1 | Statistical Assistant | Z.23-17 | 44,765 | 44,765 | 41,010 |
| (12) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (13) | 3 | 3 | Clerical Officer | Z.38-24 | 124,424 | 124,424 | 112,287 |
| (14) | 2 | 2 | Stenographer/Typist | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (15) | 2 | 2 | Driver/Messenger | Z.38-30 | 63,404 | 63,404 | 63,404 |
| (16) | 1 | 1 | Storekeeper | Z.33-24 | 37,429 | 37,429 | 37,429 |
| (17) | 1 | 1 | General Workers | Cat. X | 24,960 | 24,960 | 49,367 |
| (18) | 3 | 3 | Janitors | CX,IX | 73,221 | 73,221 | 48,814 |
| (19) | 1 | 1 | Supervisor A | Cat. III | 32,380 | 32,380 | |
| (20) | 1 | 1 | Maid | Cat. X | 24,407 | 24,407 | 24,407 |
| | 23 | 23 | Total Item 101 | | 986,295 | 986,295 | 938,712 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Salaries | | | | |
| (2) | | | Acting Allowance and Payment of Substitutes | | 33,207 | 33,207 | 37,577 |
| (3) | | | Overtime | | 829 | 829 | 829 |
| (4) | | | Telephone Allowance | | | | |
| | | | Total Item 102 | | 34,036 | 34,036 | 38,406 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 105,950 | 105,950 | 109,518 |
| | | | Total Subprogram 7065: General Management and Coordination Services | | 105,950 | 105,950 | 109,518 |
| | 23 | 23 | | | 1,126,281 | 1,126,281 | 1,086,636 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|---|---------------------|------------------------------|-----------------------------|----------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 335. Air Transport Infrastructure Subprogram 0338: AIR TRAFFIC MANAGEMENT SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director Civil Aviation | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Technical Officer | S.7 | 85,654 | 85,654 | 85,654 |
| (3) | 1 | 1 | Chief Air Traffic Control Officer | S.7 | 85,654 | 85,654 | 85,654 |
| (4) | 2 | 2 | Air Worthiness Inspectors | S.7 | 171,308 | 171,308 | 171,308 |
| (5) | 1 | 1 | Aviation Security Inspector | S.7 | 85,654 | 85,654 | 85,654 |
| (6) | 1 | 1 | Aerodrome Air Traffic Services Inspector | S.7 | 85,654 | 85,654 | 92,592 |
| (7) | 1 | 1 | Chief Aeronautical Information Officer | S.7 | 85,654 | 85,654 | 85,654 |
| (8) | 1 | 1 | Quality Assurance Officer | S.7 | 85,654 | 85,654 | 85,654 |
| (9) | 2 | 2 | Course Developer | S.8 | 158,589 | 158,589 | 158,589 |
| (10) | 3 | 3 | Instructor | S.9 | 223,731 | 223,731 | 223,731 |
| (11) | 2 | 2 | Unit Chief | S.9 | 149,154 | 149,154 | 149,154 |
| (12) | | | Operations Officer | Z.10-3 | | | |
| (13) | 12 | 12 | Air Traffic Control Supervisor | Z.3-1 | 574,880 | 574,880 | 851,062 |
| (14) | 15 | 13 | Air Traffic Control Officer I | Z.10-3/ | 354,353 | 354,353 | 126,083 |
| (15) | 30 | 21 | Air Traffic Control Officer II | Z.16 -14/ (Q-B) | | | |
| | | | | Z.13-11/ Z.33-24 | 1,288,240 304,262 | 1,288,240 304,262 | 1,063,946 812,316 |
| (16) | 9 | 30 | Air Traffic Control Cadet | | | | |
| | | | Supervisor, Aeronautical Information Services | Z.16-3 | 201,204 | 201,204 | 201,204 |
| (17) | 10 | 11 | Aeronautical Information Service Officer | Z.33-24 | 215,551 | 215,551 | 219,626 |
| (18) | 1 | 1 | Personnel Licensing Officer | Z.23-11 | 51,094 | 51,094 | 52,652 |
| | | | Total Item 101 | | 4,333,707 | 4,333,707 | 4,677,950 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Salaries | | 266,013 | 266,013 | 596,453 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 47,108 | 47,108 | 47,108 |
| (3) | | | Entertainment Allowance | | 14,067 | 14,067 | 14,067 |
| (4) | | | Overtime | | 75,000 | 75,000 | 75,000 |
| (5) | | | Responsibility Allowance | | 40,000 | 40,000 | 283,742 |
| (6) | | | Travel Allowance | | 15,536 | 15,536 | 15,536 |
| (7) | | | Telephone Allowance | | 2,642 | 2,642 | 2,642 |
| | | | Total Item 102 | | 460,366 | 460,366 | 1,034,548 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 330,137 | 330,137 | 527,593 |
| | | | Total Subprogram 0338: Air Traffic Management Services | | 5,124,210 | 5,124,210 | 6,240,091 |
| | 96 | 107 | | | | | |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Attorney General

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------|
| 29. | Office of the Director of Public Prosecutions | | | | | | |
| 0230. | 230. Administration of Justice Office of the Director of Public Prosecutions | 846,566 | 265,657 | 48,773 | 84,496 | 1,245,492 | |
| | Total | 846,566 | 265,657 | 48,773 | 84,496 | 1,245,492 | |

NOTE:

The Permanent Secretary, Attorney General is the Accounting Officer for Head 29.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 29 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|--------------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 230. Administration of Justice Subprogram 0230: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director of Public Prosecutions | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Deputy Director of Public Prosecutions | S.3:S.2 | 141,775 | 141,775 | 127,417 |
| (3) | 4 | 4 | Principal Crown Counsel/ Senior Crown Counsel | S.5:S.4/ | | | |
| (4) | 2 | 2 | Crown Counsel | S.6: | 395,122 | 395,122 | 380,767 |
| (5) | 1 | 1 | Legal Secretary/Secretary | Z.3-1 | 123,872 | 123,872 | 141,438 |
| (6) | 1 | 1 | Stenographer/Typist | Z.16-11/ Z.23-17 Z.38-24 | 39,525 | 39,525 | 41,621 |
| | 10 | 10 | Total Item 101 | | 855,617 | 855,617 | 846,566 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 95,121 | 95,121 | 264,157 |
| | | | Acting Allowances & Payments of Substitutes | | 10,340 | 10,340 | 12,134 |
| (2) | | | Overtime | | 1,200 | 1,200 | 1,500 |
| (3) | | | Entertainment Allowance | | 40,821 | 40,821 | 20,962 |
| (4) | | | Travel Allowance | | 30,157 | 30,157 | 8,529 |
| (5) | | | Telephone Allowance | | 9,220 | 9,220 | 7,148 |
| | | | Total Item 102 | | 186,859 | 186,859 | 314,430 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 64,737 | 64,737 | 84,496 |
| | | | Total Subprogram 0230: Office of the Director of Public Prosecutions | | 64,737 | 64,737 | 84,496 |
| | 10 | 10 | | | 1,107,213 | 1,107,213 | 1,245,492 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Attorney General

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|------------|
| 30. | Attorney General | | | | | | |
| 7075. | 040. Direction and Policy Formulation General Management and Coordination Services | 1,894,522 | 160,475 | 123,131 | 191,015 | 2,369,143 | |
| 0201. | The Design and Implementation Unit | 271,177 | 6,015 | 17,899 | 20,299 | 315,390 | |
| 0238. | Police Complaints Authority | 130,042 | 34,642 | 17,796 | 17,483 | 182,167 | |
| 0240. | Forensic Services | 1,633,688 | 7,705 | | 169,325 | 1,828,514 | |
| 0242. | The Criminal Justice Research and Planning Unit | | 410,925 | 9,822 | 932 | 41,271 | 462,950 |
| 0245. | 240. Legal Services Solicitor General's Chambers | 2,213,169 | 106,855 | 137,147 | 166,930 | 2,624,101 | |
| 0246. | Parliamentary Counsel Services | 1,489,970 | 116,245 | 105,935 | 114,593 | 1,826,743 | |
| 0271. | Law Reform Commission | | 198,873 | 6,515 | 19,651 | 225,039 | |
| 0247. | 241. Legal Registration Services Registration Department | 2,837,154 | 23,165 | 36,661 | 293,601 | 3,190,581 | |
| 0248. | 242. Administration of Justice Supreme Court | 1,829,989 | 907,639 | 76,999 | 367,196 | 3,181,823 | |
| 0249. | Magistrates Court | 2,850,885 | 124,942 | 232,777 | 302,922 | 3,511,526 | |
| 0250. | Process Serving | 2,261,147 | 426,837 | 548,038 | 388,755 | 3,624,777 | |
| | Total Carried Forward | 17,822,668 | 2,123,215 | | 1,303,830 | 2,093,041 | 23,342,754 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Attorney General

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|------------------------------------|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|------------|
| | Total Brought Forward | 17,822,668 | 2,123,215 | | 1,303,830 | 2,093,041 | 23,342,754 |
| | 244. Police Services | | | | | | |
| 025. | Police Headquarters and Management | 8,645,730 | 148,434 | | 1,066,522 | 858,499 | 10,719,185 |
| 0256. | General Police Services | 51,053,607 | 2,238,695 | 8,620,016 | 6,567,903 | 68,480,221 | |
| 0257. | Regional Police Training Centre | 826,264 | 25,786 | 63,094 | 79,347 | 994,491 | |
| 0258. | Police Band | 2,289,049 | 15,404 | 148,775 | 255,164 | 2,708,392 | |
| 0259. | Traffic Warden | 706,682 | 565,987 | 34,355 | 151,312 | 1,458,336 | |
| | 245. Law Enforcement | | | | | | |
| 0261. | Anti-money Laundering Programme | 458,883 | 657,343 | 31,267 | 98,778 | 1,246,271 | |
| | Total | 81,802,883 | 5,774,864 | 11,267,859 | 10,104,044 | 108,949,650 | |

NOTE:

The Permanent Secretary, Attorney General, is the Accounting Officer for Head 30.

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|---|-----------------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 7075: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 1 | 1 | Forensic Pathologist | S.5:2 | 102,991 | 102,991 | 141,775 |
| (4) | 1 | 1 | Financial Controller/Finance Officer | S.5/S.8 | 102,991 | 102,991 | 102,991 |
| (5) | 1 | 1 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (6) | 1 | 1 | Manager, Information Systems | S.6 | 92,592 | 92,592 | 92,592 |
| (7) | 1 | 1 | Buildings Officer | S.8 | | | |
| (8) | 1 | 1 | Administrative Officer I | Z.6-1 | 56,936 | 56,936 | 67,068 |
| (9) | 1 | 1 | Senior Accountant | Z.6-1 | 61,936 | 61,936 | 71,936 |
| (10) | 1 | 1 | Information System Officer | Z.6-1 | 66,936 | 66,936 | 61,515 |
| (11) | 1 | 1 | Information Technology Officer I | Z.6-1 | | | 63,336 |
| (12) | 1 | 1 | Senior Executive Officer | Z.10-3 | 67,068 | 67,068 | 67,068 |
| (13) | 1 | 1 | Laboratory Technologist/ | Z.16-11/ (QB 10-6) | | | |
| (14) | 1 | 1 | Laboratory Technician | Z.23-17 | | | |
| (15) | 2 | 2 | Administrative Officer II | Z.16-8 | 58,106 | 58,106 | 48,757 |
| (16) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (17) | 1 | 1 | Research Officer II | Z.16-11 | | | 53,431 |
| (18) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (19) | 3 | 3 | Executive Secretary/Secretary | Z.16-11/ Z.23 17 | 106,863 | 106,863 | 106,863 |
| (20) | 1 | 1 | Maintenance Officer | Z.16-11 | 51,431 | 51,431 | 40,573 |
| (21) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 39,525 |
| (22) | 1 | 1 | Assistant Accountant | Z.23 17 | 44,765 | 44,765 | 44,765 |
| (23) | 1 | 1 | Draughtsman | Z.23 17 | 44,765 | 44,765 | 39,525 |
| (24) | 10 | 10 | Clerical Officer | Z.38-24 | 187,144 | 187,144 | 112,286 |
| (25) | 8 | 8 | Stenographer/Typist | Z.38-24 | 112,287 | 112,287 | 37,429 |
| (26) | 4 | 4 | Clerk/Typist | Z.38-24 | 74,858 | 74,858 | |
| (27) | 2 | 2 | Telephone Operator/Receptionist | Z.38-30 | 63,403 | 63,403 | 57,019 |
| (28) | 2 | 2 | Messenger/Driver Messenger | Z.38-30 | 59,755 | 59,755 | 61,580 |
| (29) | 4 | 4 | Maid | CX | 97,619 | 97,619 | 97,619 |
| | 56 | 56 | Total Item 101 | | 1,984,080 | 1,984,080 | 1,894,522 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payment of Substitutes | | 23,194 | 23,194 | 23,194 |
| (2) | | | Temporary Staff | | 99,989 | 99,989 | 137,281 |
| (3) | | | Duty Allowance | | 1,350 | 1,350 | 1,350 |
| (4) | | | Entertainment Allowance | | 23,169 | 23,169 | 36,406 |
| (5) | | | Travel Allowance | | 21,385 | 21,385 | 22,664 |
| (6) | | | Allowance in Lieu of Fees | | | | 42,532 |
| (7) | | | On Call Allowance | | | | 12,997 |
| (8) | | | Telephone Allowance | | 3,902 | 3,902 | 7,182 |
| | | | Total Item 102 | | 172,989 | 172,989 | 283,606 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 201,655 | 201,655 | 191,015 |
| | | | Total Item 103 | | 201,655 | 201,655 | 191,015 |
| | 56 | 56 | Total Subprogram 7075: General Management and Coordination Services | | 2,358,724 | 2,358,724 | 2,369,143 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|---|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Services Subprogram 0201: THE DESIGN AND IMPLEMENTATION UNIT <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director | S.3 | | | 127,417 |
| (2) | 1 | 1 | Senior Technical Officer | S.7 | | | 85,654 |
| (3) | | 1 | Administrative Officer II | Z.16-8 | | | 58,106 |
| (4) | | 1 | Clerical Officer | Z.38-24 | | | |
| (5) | 1 | 1 | Clerk/Typist | Z.38-24 | | | |
| | 3 | 5 | Total Item 101 | | | | 271,177 |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowances and Payment of Substitutes | | | | 6,015 |
| (3) | | | Travel Allowance | | | | 8,225 |
| (4) | | | Entertainment Allowance | | | | 7,447 |
| (5) | | | Telephone Allowance | | | | 2,227 |
| | 3 | 5 | Total Item 102 | | | | 23,914 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | 20,299 |
| | 3 | 5 | Total Item 103 | | | | 20,299 |
| | 3 | 5 | Total Subprogram 0201: The Design and Implementation Unit | | | | 315,390 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 | | |
|------------------------|---------------|---|---|----------------------------|------------------------------|-----------------------------|---------------------|--|--|
| | 2020-2021 | 2021-2022 | | | | | | | |
| 101. | (1) | 1 | 040. Direction and Policy Formulation Services <i>Subprogram 0238:</i> POLICE COMPLAINTS AUTHORITY <i>Statutory Personal Emoluments</i> Investigator Administrator Officer II Clerk/Typist | Z.6-1 Z.14-1 Z.38-24 | 71,936 | 71,936 | 71,936 | | |
| | | | | | 58,106 | 58,106 | 58,106 | | |
| | | | | | 130,042 | 130,042 | 130,042 | | |
| | (2) | 3 | | | 28,053 | 28,053 | 33,573 | | |
| | | | | | 1,069 | 1,069 | 1,069 | | |
| | | | | | 29,122 | 29,122 | 34,642 | | |
| | (3) | 3 | | | 15,000 | 15,000 | 17,483 | | |
| | | | | | 15,000 | 15,000 | 17,483 | | |
| | | Total Subprogram 0238: Police Complaints Authority | 174,164 | | 174,164 | 182,167 | | | |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|--------------------------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 0240: FORENSIC SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Director | S.4 | 127,417 | 127,417 | 127,417 |
| | (2) | 1 | Pathologist | S.5 | | | |
| | (3) | 1 | Deputy Director | S.6 | 92,592 | 92,592 | 92,592 |
| | (4) | 3 | Senior Forensic Scientist | S.9 | 223,731 | 223,731 | 223,731 |
| | (5) | 1 | Quality Control Officer | S.9 | 74,577 | 74,577 | 74,577 |
| | (6) | 7 | Forensic Scientist/Criminalist I | Z.6-1 | 481,528 | 481,528 | 486,528 |
| | (7) | 1 | Maintenance Co-ordinator | Z.10-6 | 61,515 | 61,515 | 61,515 |
| | (8) | 4 | Forensic Scientist/Criminalist II | Z.16-8 | 116,212 | 116,212 | 116,212 |
| | (9) | 1 | Forensic Liaison Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | (10) | 3 | Laboratory Assistant I/II | Z.23-14/ Z.38-24 | | | |
| | (11) | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| | (12) | 2 | Evidence Officer | Z.23-17 | 89,530 | 89,530 | 89,530 |
| | (13) | 1 | Laboratory Technician/ Laboratory Technologist | Z.23-17 Z.16-11 Q.B 10-6 | | | |
| | (14) | | | | | | |
| | (15) | 8 | Forensic Support Officer | Z.38-24 | 209,727 | 209,727 | 214,574 |
| | (16) | 1 | Clerk/Typist | Z.38-24 | | | |
| | (17) | 2 | General Worker | CX | 48,816 | 48,816 | 48,816 |
| | | | Total Item 101 | | 1,623,841 | 1,623,841 | 1,633,688 |
| | | 38 | 38 | | | | |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | | | |
| | (2) | | Acting Allowances and Payments of Substitutes | | 7,705 | 7,705 | 7,705 |
| | (3) | | Travel Allowance | | 8,225 | 8,225 | 8,225 |
| | (4) | | Telephone Allowance | | 2,124 | 2,124 | 2,124 |
| | (5) | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| | | | Total Item 102 | | 25,501 | 25,501 | 25,501 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 162,000 | 162,000 | 169,325 |
| | | | Total Subprogram 0240: Forensic Services | | 162,000 | 162,000 | 169,325 |
| | | 38 | 38 | | 1,811,342 | 1,811,342 | 1,828,514 |

| Item and Sub- Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---|--|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | (1) | 1 | 040. Direction and Policy Formulation Services Subprogram 0242: THE CRIMINAL JUSTICE RESEARCH AND PLANNING UNIT | | S.5 | 102,991 | 102,991 |
| | | | <i>Statutory Personal Emoluments</i> | | | | |
| | | | Director | | | | |
| | | | Senior Research Officer | | Z.6-1 | 69,936 | 69,936 |
| | | | Senior Programme Officer | | Z.6-1 | | 67,068 |
| | | | Senior Statistician | | Z.6-1 | | 67,068 |
| | (5) | 1 | Research Officer II | Z.16-11 | 48,431 | 48,431 | 50,431 |
| | | | Executive Secretary/ Secretary | | | | |
| | (6) | 1 | | Z.16-11/ Z.23 17 | 40,765 | 40,765 | 53,431 |
| | | | Total Item 101 | | | | |
| 102. | (1) | 3 | <i>Other Personal Emoluments</i> | | 262,123 | 262,123 | 410,925 |
| | | | Temporary Staff | | | | |
| | | | Acting Allowances and Payment of Substitutes | | | | |
| | | | Telephone Allowance | | | | |
| | (3) | 5 | Total Item 102 | | | | |
| 103. | | | | | | | |
| (1) | 3 | <i>National Insurance Contributions</i> | | 147,508 | 147,508 | 10,754 | |
| | | Total Item 103 | | | | | |
| | | | | | | | |
| 3 | 5 | Total Subprogram 0242: The Criminal Justice Research and Planning Unit | | 42,139 | 42,139 | 41,271 | |
| | | | | | | | |
| | | | | | 451,770 | 451,770 | 462,950 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|---------------------------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 240. Legal Services Subprogram 0245: SOLICITOR GENERAL'S CHAMBERS | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Solicitor General | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 3 | 3 | Deputy Solicitor General | S.3:S.2 | 410,967 | 410,967 | 396,609 |
| (3) | 6 | 6 | Principal Crown Counsel/ | S.5:S.4 | 652,684 | 652,684 | 734,876 |
| | 6 | 6 | Senior Crown Counsel | S.6 | 362,958 | 362,958 | 370,368 |
| (4) | 5 | 5 | Crown Counsel | Z.3-1 | 287,745 | 287,745 | 359,661 |
| (5) | 2 | 2 | Librarian | Z.10-3 | | | |
| (6) | 1 | 1 | Secretary/Legal Secretary | Z.23-17/ Z.16-11 | 53,431 | 53,431 | |
| (7) | 1 | 1 | Library Assistant III/II/I | Z.38-24/ Z.23-17/ Z.16-11 | 53,431 | 53,431 | 53,431 |
| (8) | 5 | 5 | Legal Assistant | Z.23-17 | 89,531 | 89,531 | 89,531 |
| (9) | 1 | 1 | Driver/Messenger | Z.38-30 | 28,053 | 28,053 | 28,965 |
| (10) | 1 | 1 | Library Attendant | Z.38-36 | | | 24,405 |
| | 32 | 32 | Total Item 101 | | 2,094,123 | 2,094,123 | 2,213,169 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payments of Substitutes | | 61,567 | 61,567 | 62,090 |
| (2) | | | Temporary Staff | | 72,818 | 72,818 | 44,765 |
| (3) | | | Entertainment Allowance | | 79,435 | 79,435 | 59,576 |
| (4) | | | Travel Allowance | | 78,963 | 78,963 | 59,961 |
| (5) | | | Telephone Allowance | | 18,853 | 18,853 | 17,610 |
| | | | Total Item 102 | | 311,636 | 311,636 | 244,002 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 170,000 | 170,000 | 166,930 |
| | 32 | 32 | Total Subprogram 0245: Solicitor General's Chambers | | 2,575,759 | 2,575,759 | 2,624,101 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|---------------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 240. Legal Services Subprogram 0246: PARLIAMENTARY COUNSEL SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Parliamentary Counsel | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Law Revision Commissioner | S.2:S1 | | | 155,323 |
| (3) | 1 | 1 | Deputy Chief Parliamentary Counsel | S.3:S.2 | 141,775 | 141,775 | 127,417 |
| (4) | 7 | 7 | Senior Parliamentary Counsel/ Parliamentary Counsel | S.5:S.4/ S.6 | 684,876 | 684,876 | 714,077 |
| (6) | 2 | 2 | Legislative Crown Counsel | Z.3-1 | 143,872 | 143,872 | 141,438 |
| (7) | 2 | 2 | Secretary/Legal Secretary | Z.23-17/ Z.16-11 | 53,431 | 53,431 | 98,196 |
| (8) | 1 | 1 | Senior Legal Assistant | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (9) | 1 | 1 | Legal Assistant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| | 16 | 16 | Total Item 101 | | 1,277,473 | 1,277,473 | 1,489,970 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 99,991 | 99,991 | 101,839 |
| (2) | | | Acting Allowances and Payments of Substitutes | | 16,201 | 16,201 | 14,406 |
| (3) | | | Entertainment Allowance | | 42,200 | 42,200 | 42,200 |
| (4) | | | Travel Allowance | | 40,739 | 40,739 | 50,993 |
| (5) | | | Telephone Allowance | | 10,255 | 10,255 | 12,742 |
| | 16 | 16 | Total Item 102 | | 209,386 | 209,386 | 222,180 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 85,000 | 85,000 | 114,593 |
| | 16 | 16 | Total Subprogram 0246: Parliamentary Counsel Services | | 85,000 | 85,000 | 114,593 |
| | 16 | 16 | | | 1,571,859 | 1,571,859 | 1,826,743 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|---|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| 102. (1) (2) | | | 240. Legal Services Subprogram 0271: LAW REFORM COMMISSION | | 191,199 | 191,199 | 198,873 |
| | | | <i>Other Personal Emoluments</i> Temporary Staff | | 6,515 | 6,515 | 6,515 |
| | | | Acting Allowances and Payment of Substitutes | | 197,714 | 197,714 | 205,388 |
| | | | Total Item 102 | | 19,046 | 19,046 | 19,651 |
| | | | <i>National Insurance Contributions</i> | | 19,046 | 19,046 | 19,651 |
| | | | Total Item 103 | | 216,760 | 216,760 | 225,039 |
| 103. (1) | | | Total Subprogram 0271: Law Reform Commission | | | | |
| | | | | | | | |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 241. Legal Registration Services Subprogram 0247: REGISTRATION DEPARTMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Registrar | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 2 | 2 | Deputy Registrar | S.5 | 205,982 | 205,982 | 205,982 |
| (3) | 1 | 1 | System Administrator | S.9 | 74,577 | 74,577 | 74,577 |
| (4) | 4 | 4 | Judicial Assistants | Z.3-1 | 287,744 | 287,744 | 285,310 |
| (5) | 1 | 1 | Assistant Registrar | Z.6-1 | 71,936 | 71,936 | 67,068 |
| (6) | 1 | 1 | Senior Accountant | Z.6-1 | 71,936 | 71,936 | 64,292 |
| (7) | 1 | 1 | Court Administrator | Z.10-6 | 61,515 | 61,515 | 61,515 |
| (8) | 5 | 5 | Senior Legal Assistant | Z.16-11 | 106,892 | 106,892 | 106,892 |
| (9) | 2 | 2 | Legal Secretary | Z.16-11 | 155,619 | 155,619 | 156,398 |
| (10) | 1 | 1 | Records Management Officer | Z.16-11 | 48,107 | 48,107 | 49,536 |
| (11) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (12) | | 1 | Human Resource Officer | Z.16-8 | | | 58,106 |
| (13) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 37,421 |
| (14) | 4 | 4 | Legal Assistant | Z.23-17 | 178,760 | 178,760 | 178,760 |
| (15) | 1 | 1 | Assistant Personnel Officer | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (16) | 1 | 1 | Statistical Assistant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (17) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (18) | 24 | 24 | Clerical Officer | Z.38-24 | 598,864 | 598,864 | 598,864 |
| (19) | 2 | 2 | Data Entry Operator I/ Data Entry Operator II | Z.33-24 | 71,292 | 71,292 | 71,292 |
| (20) | | | | Z.38-30 | | | |
| (21) | 4 | 4 | Stenographer/Typist | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (22) | 1 | 1 | Clerk/Typist | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (23) | 1 | 1 | Receptionist/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (24) | 2 | 2 | Binder | Z.33-24 | 35,991 | 35,991 | 37,429 |
| (25) | 2 | 2 | Vault Attendant | Z.38-30 | 79,255 | 79,255 | 95,106 |
| (26) | 3 | 3 | Telephone Operator | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (27) | 1 | 1 | Driver/Messenger | Z.38-30 | | | |
| (28) | 1 | 1 | Messenger | Z.38-30 | 31,702 | 31,702 | |
| (29) | 1 | 1 | Cleaner | CX | 48,814 | 48,814 | 48,814 |
| (30) | 1 | 1 | Maid | CX | 48,814 | 48,814 | 48,814 |
| | | | Gardener | CX | 24,407 | 24,407 | 24,407 |
| | 77 | 78 | Total Item 101 | | 2,813,543 | 2,813,543 | 2,837,154 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payment of Substitutes | | 12,665 | 12,665 | 12,665 |
| (2) | | | Temporary Staff | | 231,476 | 231,476 | |
| (3) | | | Overtime | | 10,500 | 10,500 | 10,500 |
| (4) | | | Telephone Allowance | | 3,418 | 3,418 | 3,418 |
| (5) | | | Travel Allowance | | 11,949 | 11,949 | 11,949 |
| (6) | | | Clothing Allowance | | 6,400 | 6,400 | 6,400 |
| (7) | | | Entertainment Allowance | | 14,894 | 14,894 | 14,894 |
| | | | Total Item 102 | | 291,302 | 291,302 | 59,826 |
| 103. | | | <i>National Insurance Contributions</i> | | 370,000 | 370,000 | 293,601 |
| (1) | | | Total Item 103 | | 370,000 | 370,000 | 293,601 |
| | 77 | 78 | Total Subprogram 0247: Registration Department | | 3,474,845 | 3,474,845 | 3,190,581 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 242. Administration of Justice Subprogram 0248: SUPREME COURT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | | Judicial Assistants | Z.3-1 | | | 141,438 |
| (2) | 1 | | Mediation Coordinator | Z.3-2 | | | 71,936 |
| (3) | 2 | 2 | Senior Legal Assistant | Z.16-11 | 103,746 | 103,746 | 99,072 |
| (4) | 1 | 1 | Court Reporter | Z.16-11 | | | |
| (5) | 13 | 13 | Court Transcription Officers | Z.16-8 | 398,820 | 398,820 | 598,177 |
| (6) | 10 | 10 | Legal Assistant | Z.23-17 | 352,885 | 352,885 | 358,120 |
| (7) | 4 | 4 | Secretary/Legal Secretary | Z.23-14 | | | |
| (8) | 1 | 1 | | Z.16-11 | 106,862 | 106,862 | 106,892 |
| (9) | 6 | 6 | | Z.38-17 | 67,068 | 67,068 | 67,068 |
| (10) | 4 | 4 | | Z.38-24 | 149,716 | 149,716 | 149,716 |
| (11) | 1 | 1 | | Z.38-24 | 112,287 | 112,287 | 112,287 |
| (12) | 2 | 2 | | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (13) | 1 | 1 | | Z.38-30 | 63,404 | 63,404 | 63,404 |
| | | | Cleaner | CX | 24,450 | 24,450 | 24,450 |
| | 45 | 45 | Total Item 101 | | 1,416,667 | 1,416,667 | 1,829,989 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payment of Substitutes | | 2,395 | 2,395 | 2,395 |
| (2) | | | Overtime | | 15,000 | 15,000 | 15,000 |
| (3) | | | Temporary Staff | | 627,023 | 627,023 | 905,244 |
| (4) | | | Responsibiltiy Allowance | | 6,000 | 6,000 | 6,000 |
| (5) | | | Plain Clothes Allowance | | 55,999 | 55,999 | 55,999 |
| | | | Total Item 102 | | 706,417 | 706,417 | 984,638 |
| 103. | | | <i>National Insurance Contributions</i> | | 185,000 | 185,000 | 367,196 |
| (1) | | | Total Item 103 | | 185,000 | 185,000 | 367,196 |
| | 45 | 45 | Total Subprogram 0248: Supreme Court | | 2,308,084 | 2,308,084 | 3,181,823 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|---|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 242. Administration of Justice Subprogram 0249: MAGISTRATES COURTS | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Magistrate | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 10 | 10 | Magistrate | S.5:S.4 | 1,019,551 | 1,019,551 | 1,122,542 |
| (3) | 1 | 1 | Senior Legal Assistant | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (4) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (5) | 7 | 7 | Legal Assistant | Z.23-17 | 268,590 | 268,590 | 268,590 |
| (6) | 7 | 7 | Stenographer/Typist | Z.38-24 | 148,668 | 148,668 | 186,097 |
| (7) | 34 | 34 | Clerical Officer | Z.38-24 | 875,410 | 875,410 | 875,410 |
| (8) | 3 | 3 | Messenger | Z.38-30 | 63,404 | 63,404 | 63,404 |
| (9) | 4 | 4 | Maid | CX | 73,221 | 73,221 | 97,626 |
| (10) | 2 | 2 | Cleaner | CX | 24,450 | 24,450 | 24,450 |
| (11) | 1 | 1 | General Worker | CX | | | |
| | 71 | 71 | Total Item 101 | | 2,686,060 | 2,686,060 | 2,850,885 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 180,652 | 180,652 | 98,460 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 26,482 | 26,482 | 26,482 |
| (3) | | | Overtime | | 15,000 | 15,000 | 15,000 |
| (4) | | | Station Allowance | | 36,000 | 36,000 | 36,000 |
| (5) | | | Plain Clothes Allowance | | 23,999 | 23,999 | 23,999 |
| (6) | | | Travel Allowance | | 78,737 | 78,737 | 78,737 |
| (7) | | | Entertainment Allowance | | 66,196 | 66,196 | 66,196 |
| (8) | | | Telephone Allowance | | 12,845 | 12,845 | 12,845 |
| | | | Total Item 102 | | 439,911 | 439,911 | 357,719 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 250,500 | 250,500 | 302,922 |
| | | | Total Item 103 | | 250,500 | 250,500 | 302,922 |
| | 71 | 71 | Total Subprogram 0249: Magistrates Courts | | 3,376,471 | 3,376,471 | 3,511,526 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| 101. | | | 242. Administration of Justice Subprogram 0250: PROCESS SERVING | | | | |
| | | | Statutory Personal Emoluments | | | | |
| (1) | 1 | 1 | Chief Marshal | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (2) | 1 | 1 | Deputy Chief Marshal | Z.10-6 | 61,515 | 61,515 | 61,515 |
| (3) | 3 | 3 | Senior Marshal | Z.16-11 | 158,735 | 158,735 | 158,735 |
| (4) | 9 | 9 | Marshal I | Z.23-17 | 447,650 | 447,650 | 486,650 |
| (5) | 1 | 1 | Legal Assistant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (6) | 55 | 55 | Marshal II | Z.27-20 | 1,371,518 | 1,371,518 | 1,413,139 |
| (7) | 1 | 1 | General Worker | CX | 24,407 | 24,407 | 24,407 |
| (8) | 1 | 1 | Watchman | CXA | | | |
| | 72 | 72 | Total Item 101 | | 2,180,526 | 2,180,526 | 2,261,147 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 414,108 | 414,108 | 425,340 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 1,497 | 1,497 | 1,497 |
| (3) | | | Plain Clothes Allowance | | 102,397 | 102,397 | 102,397 |
| (4) | | | Travel Allowance | | 392,126 | 392,126 | 392,126 |
| (5) | | | Driving Allowance | | 3,515 | 3,515 | 3,515 |
| (6) | | | Inconvience Allowance | | 50,000 | 50,000 | 50,000 |
| | | | Total Item 102 | | 963,643 | 963,643 | 974,875 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 280,000 | 280,000 | 388,755 |
| | | | Total Item 103 | | 280,000 | 280,000 | 388,755 |
| | 72 | 72 | Total Subprogram 0250: Process Serving | | 3,424,169 | 3,424,169 | 3,624,777 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|---|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 244. Police Services Subprogram 0255: POLICE HEADQUARTERS AND MANAGEMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Commissioner | P.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Deputy Commissioner | P.2 | 114,570 | 114,570 | 229,140 |
| (3) | 4 | 4 | Assistant Commissioner | P.3 | 411,964 | 411,964 | 514,955 |
| (4) | 7 | 7 | Senior Superintendent | P.4 | 462,960 | 462,960 | 648,144 |
| (5) | 9 | 9 | Superintendent | P.6-5 | 721,402 | 721,402 | 729,218 |
| (6) | 15 | 15 | Assistant Superintendent | P.9-7 | 879,040 | 879,040 | 1,007,104 |
| (7) | 1 | 1 | Senior Accountant | Z.6-1 | 71,936 | 71,936 | 69,299 |
| (8) | 1 | 1 | Workshop Manager | S:9 | | | |
| (9) | 48 | 48 | Inspector | P.13-10 | 2,884,545 | 2,884,545 | 2,759,973 |
| (10) | 7 | 7 | Station Sergeant | P.16-14 | 351,636 | 351,636 | 175,818 |
| (11) | 7 | 7 | Sergeant | P.20-17 | 273,245 | 273,245 | 218,596 |
| (12) | 2 | 2 | Constable | P.35-21 | 44,098 | 44,098 | 44,098 |
| (13) | 4 | 4 | Medical Officer | Fixed | 134,485 | 134,485 | 134,485 |
| (14) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (15) | 2 | 2 | Assistant Accountant | Z.23-17 | 134,295 | 134,295 | 134,485 |
| (16) | 1 | 1 | Secretary | Z.16-11 | 53,431 | 53,431 | 43,368 |
| | | | | Z.23-17 | | | |
| (17) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 41,971 |
| (18) | 1 | 1 | Foreman Mechanic | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (19) | 5 | 5 | Clerk/Typist | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (20) | 25 | 25 | Clerical Officer | Z.38-24 | 748,580 | 748,580 | 748,580 |
| (21) | 10 | 10 | Stenographer/Typist | Z.38-24 | 187,145 | 187,145 | 224,574 |
| (22) | 3 | 3 | Groom | Z.38-34 | 84,159 | 84,159 | 84,159 |
| (23) | 12 | 12 | Telephone Operators | Z.38-30 | 348,722 | 348,722 | 341,729 |
| (24) | 2 | 2 | Driver /Messenger | Z.38-30 | 31,702 | 31,702 | 49,418 |
| (25) | 3 | 3 | Mechanic | C5,C4,C3 | 97,140 | 97,140 | 64,750 |
| (26) | 2 | 2 | General Workers | CX | 48,814 | 48,814 | 48,814 |
| | 175 | 175 | Total Item 101 | | 8,461,686 | 8,461,686 | 8,645,730 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| 102. | (1) | | <i>Other Personal Emoluments</i> | | | | |
| | | | Temporary Staff | | 286,733 | 286,733 | |
| | | | Acting Allowances and Payment of Substitutes | | 95,270 | 95,270 | 95,434 |
| | | | Laundry Allowances | | 75,854 | 75,854 | 64,860 |
| | | | Plain Clothes | | 43,235 | 43,235 | 28,823 |
| | | | Detective Allowance | | 69,499 | 69,499 | 54,176 |
| | | | Duty Allowance | | 334,121 | 334,121 | 286,666 |
| | | | Overtime | | 53,000 | 53,000 | 53,000 |
| | | | Uniform Allowance | | 110,343 | 110,343 | 110,343 |
| | | | Responsibility Allowance | | 4,393 | 4,393 | 4,393 |
| | | | Protection Allowance | | 5,725 | 5,725 | 5,725 |
| | | | Entertainment Allowance | | 39,718 | 39,718 | 39,718 |
| | | | Commuted Travel Allowance | | 65,986 | 65,986 | 50,153 |
| | | | Telephone Allowance | | 73,756 | 73,756 | 73,756 |
| | | | Special Operations | | 347,909 | 347,909 | 347,909 |
| | 103. | | Total Item 102 | | 1,605,542 | 1,605,542 | 1,214,956 |
| | | | <i>National Insurance Contributions</i> | | 827,000 | 827,000 | 858,499 |
| | | | Total Item 103 | | 827,000 | 827,000 | 858,499 |
| | | 175 | Total Subprogram 0255: Police Headquarters and Management | | 10,894,228 | 10,894,228 | 10,719,185 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| 101. | | | 244. Police Services Subprogram 0256: GENERAL POLICE SERVICES | | | | |
| | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 62 | 62 | Station Sergeants | P.16-14 | 2,727,720 | 2,727,720 | 3,198,993 |
| (2) | 250 | 250 | Sergeants | P.20-17 | 11,888,097 | 11,888,097 | 12,024,838 |
| (3) | 1,062 | 1,062 | Constables | P.35-21 | 34,954,144 | 34,954,144 | 34,724,144 |
| (4) | 2 | 2 | Operator IV | C.IV | 55,974 | 55,974 | 55,974 |
| (5) | 2 | 2 | Operator/Driver | C.IV | 60,722 | 60,722 | 60,722 |
| (6) | 1 | 1 | Electrical Assistant | C.V,VI,III | 32,279 | 32,279 | 32,279 |
| (7) | 1 | 1 | Mechanic | C.V,VI,III | 29,191 | 29,191 | 29,191 |
| (8) | 23 | 23 | Cleaners | C.X | 561,361 | 561,361 | 561,361 |
| (9) | 17 | 17 | General workers | C.X-XI | 390,512 | 390,512 | 366,105 |
| | 1,420 | 1,420 | Total Item 101 | | 50,700,000 | 50,700,000 | 51,053,607 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 24,407 | 24,407 | 24,407 |
| (2) | | | Special Constables | | 1,299,782 | 1,299,782 | 1,046,166 |
| (3) | | | Island Constables | | 931,840 | 931,840 | 931,840 |
| (4) | | | Apprentice Mechanics | | 39,036 | 39,036 | 39,036 |
| (5) | | | Acting Allowances and Payment of Substitutes | | 92,246 | 92,246 | 92,246 |
| (6) | | | Overtime | | 105,000 | 105,000 | 105,000 |
| (7) | | | Laundry Allowance | | 1,425,198 | 1,425,198 | 1,404,584 |
| (8) | | | Plain Clothes Allowance | | 294,190 | 294,190 | 294,190 |
| (9) | | | Special Increment | | 27,360 | 27,360 | 27,360 |
| (10) | | | Subistence Allowance | | 278,130 | 278,130 | 278,130 |
| (11) | | | Detectives Allowance | | 324,527 | 324,527 | 324,527 |
| (12) | | | Duty Allowance | | 961,248 | 961,248 | 961,248 |
| (13) | | | Special Operations | | 2,500,000 | 2,500,000 | 2,500,000 |
| (14) | | | Responsibility Allowance | | 193,242 | 193,242 | 193,242 |
| (15) | | | Protection Allowance | | 17,176 | 17,176 | 17,176 |
| (16) | | | Flexibility Responsibility | | 2,200,000 | 2,200,000 | 2,200,000 |
| (17) | | | Travel Allowance | | 332,514 | 332,514 | 332,514 |
| (18) | | | Telephone Allowance | | 87,045 | 87,045 | 87,045 |
| | | | Total Item 102 | | 11,132,941 | 11,132,941 | 10,858,711 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 6,238,707 | 6,238,707 | 6,567,903 |
| | | | Total Item 103 | | 6,238,707 | 6,238,707 | 6,567,903 |
| | 1,420 | 1,420 | Total Subprogram 0256: General Police Services | | 68,071,648 | 68,071,648 | 68,480,221 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|-------------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| 101. | | | 244. Police Services Subprogram 0257: REGIONAL POLICE TRAINING CENTRE <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | | Commandant | P.4 | | | 92,592 |
| (2) | 1 | | Deputy Commandant | P. 9-7 | | | 71,936 |
| (3) | 1 | | Chief Instructor | P. 13-10 | | | 64,369 |
| (4) | 7 | | Instructors | P. 16-14 | | | 351,636 |
| (5) | 1 | 1 | Executive Secretary/Secretary | Z.23-17 | 53,431 | 53,431 | 53,431 |
| (6) | 1 | 1 | Assistant Accountant | Z.23-17 | | | |
| (7) | 1 | 1 | Clerical Officer | Z.38-24 | | | |
| (8) | 1 | 1 | Clerk Typist | Z.38-24 | | | |
| (9) | 1 | 1 | Artisan | C.V,CIV, C.III | 29,191 | 29,191 | 29,191 |
| (10) | 2 | 2 | Driver/Messenger | Z.38-30 | 58,388 | 58,388 | 59,527 |
| (11) | 1 | 1 | Tractor Driver | C.I.V. | 30,361 | 30,361 | 30,361 |
| (12) | 2 | 2 | Cleaners | C.X | 48,814 | 48,814 | 48,814 |
| (13) | 2 | 2 | General workers | C.X. | 24,407 | 24,407 | 24,407 |
| | 12 | 12 | Total Item 101 | | 244,592 | 244,592 | 826,264 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 599,073 | 599,073 | 18,540 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 7,246 | 7,246 | 7,246 |
| (3) | | | Telephone Allowance | | 6,630 | 6,630 | 6,630 |
| (4) | | | Travel Allowance | | 26,389 | 26,389 | 26,389 |
| (5) | | | Uniform Allowance | | 5,808 | 5,808 | 5,808 |
| (6) | | | Duty Allowance | | 15,900 | 15,900 | 15,900 |
| (7) | | | Washing Allowance | | 8,367 | 8,367 | 8,367 |
| | 12 | 12 | Total Item 102 | | 669,413 | 669,413 | 88,880 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 80,881 | 80,881 | 79,347 |
| | 12 | 12 | Total Item 103 | | 80,881 | 80,881 | 79,347 |
| | 12 | 12 | Total Subprogram 0257: Regional Police Training Centre | | 994,886 | 994,886 | 994,491 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 244. Police Services Subprogram 0258: POLICE BAND | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director of Music | P.4 | 92,592 | 92,592 | 92,592 |
| (2) | 1 | 1 | Deputy Director of Music | P.6-5 | 81,802 | 81,802 | 81,802 |
| (3) | 1 | 1 | Assistant Director of Music | P.9-7 | 71,936 | 71,936 | 71,936 |
| (4) | 2 | 2 | Inspector | P.13-10 | 128,738 | 128,738 | 128,738 |
| (5) | 4 | 4 | Station Sergeants | P.16-14 | 173,180 | 173,180 | 234,424 |
| (6) | 9 | 9 | Sergeant | P.20-17 | 491,741 | 491,741 | 491,741 |
| (7) | 37 | 37 | Constables | P.35-21 | 1,179,158 | 1,179,158 | 1,139,002 |
| (8) | 3 | 3 | Cleaner | C.X | 73,221 | 73,221 | 48,814 |
| | 58 | 58 | Total Item 101 | | 2,292,368 | 2,292,368 | 2,289,049 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payment of Substitutes | | 15,404 | 15,404 | 15,404 |
| (2) | | | Laundry Allowance | | 64,834 | 64,834 | 64,834 |
| (3) | | | Duty Allowance | | 10,560 | 10,560 | 10,560 |
| (4) | | | Uniform Allowance | | 8,711 | 8,711 | 8,711 |
| (5) | | | Responsibility Allowance | | 5,272 | 5,272 | 5,272 |
| (6) | | | Travel Allowance | | 21,111 | 21,111 | 21,111 |
| (7) | | | Telephone Allowance | | 8,287 | 8,287 | 8,287 |
| (8) | | | Extra Duty Allowance | | 30,000 | 30,000 | 30,000 |
| | | | Total Item 102 | | 164,179 | 164,179 | 164,179 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 258,298 | 258,298 | 255,164 |
| | | | Total Item 103 | | 258,298 | 258,298 | 255,164 |
| | 58 | 58 | Total Subprogram 0258: Police Band | | 2,714,845 | 2,714,845 | 2,708,392 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| 101. | | | 244. Police Services Subprogram 0259: TRAFFIC WARDEN DIVISION | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 13 | Senior Traffic Warden | Z.33 | 31,702 | 31,702 | 31,702 |
| | (3) | 2 | Traffic Warden | Z.38 | 324,689 | 324,689 | 336,636 |
| | (4) | 20 | Car Park Supervisor | C.III | 64,558 | 64,558 | 64,558 |
| | (5) | 2 | Car Park Attendant | C.VII | 325,644 | 325,644 | 212,704 |
| | (6) | 4 | General Worker | C.X | 24,407 | 24,407 | 24,407 |
| | | | Watchman | C.XA | 36,675 | 36,675 | 36,675 |
| | | 42 | Total Item 101 | | 807,675 | 807,675 | 706,682 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 565,987 | 565,987 | 565,987 |
| | (2) | | Overtime | | 41,227 | 41,227 | 34,355 |
| | (3) | | Washing Allowance | | | | |
| | | | Total Item 102 | | 607,214 | 607,214 | 600,342 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| | (1) | | Total Item 103 | | 169,755 | 169,755 | 151,312 |
| | | | Total Subprogram 0259: Traffic Warden Division | | 169,755 | 169,755 | 151,312 |
| | | 42 | | | 1,584,644 | 1,584,644 | 1,458,336 |

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BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 30 ATTORNEY GENERAL | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 | | |
|------------------------|---------------|-----------|--|--|------------------------------|-----------------------------|---------------------|--|--|
| | 2020-2021 | 2021-2022 | | | | | | | |
| 101. | (1) 1 | 1 | 245. Law Enforcement Subprogram 0261: ANTI-MONEY LAUNDERING PROGRAM <i>Statutory Personal Emoluments</i> | S.5 S.8 Z.3-1 Z.16-11/ Z.23-17 | 102,991 | 102,991 | 102,991 | | |
| | | | | | 158,589 | 158,589 | 158,589 | | |
| | | | | | 89,004 | 89,004 | 143,872 | | |
| | | | | | 53,431 | 53,431 | 53,431 | | |
| | (2) 2 | 2 | | | 404,015 | 404,015 | 458,883 | | |
| | | | | | | | | | |
| | (3) 2 | 2 | | | 67,068 | 67,068 | 657,343 | | |
| | | | | | 4,903 | 4,903 | 7,568 | | |
| | | | | | 19,606 | 19,606 | 19,555 | | |
| | | | | | 2,486 | 2,486 | 4,144 | | |
| | (4) 1 | 1 | | | 94,063 | 94,063 | 688,610 | | |
| | | | | | 48,318 | 48,318 | 98,778 | | |
| | | | | | 48,318 | 48,318 | 98,778 | | |
| | | | | | 546,396 | 546,396 | 1,246,271 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 102. | (1) | | <i>Other Personal Emoluments</i> | | | | | | |
| | | | | | | | | | |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | 6 | 6 | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Innovation, Science and Smart Technology

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------|
| 31. | Ministry of Innovation, Science and Smart Technology | | | | | | |
| 7157. | 040. Direction and Policy Formulation Services General Management and Coordination Services | 1,351,545 | 10,915 | | | | |
| 0315. | Science, Market Research and Innovation | 334,656 | 11,559 | 19,164 | 34,966 | 400,345 | |
| 0320. | Public Sector Modernisation Programme | | 964,939 | 20,662 | 80,307 | 1,065,908 | |
| 0032. | 043. Application of Modern Information Technology Digital Solutions & Cyber Security | 1,429,533 | 83,828 | 19,164 | 209,801 | 1,742,326 | |
| 0391. | Technical Management Unit | 391,897 | 7,255 | 19,820 | 51,120 | 470,092 | |
| 0392. | Digital Infrastructure | 959,913 | 143,007 | 19,164 | 145,468 | 1,267,552 | |
| 0333. | 081. Development of Management Efficiency Unit | 845,036 | 11,559 | 19,164 | 83,397 | 959,156 | |
| | Total | 5,312,580 | 1,233,062 | 182,098 | 748,305 | 7,476,045 | |

NOTE: The Permanent Secretary, Ministry of Innovation, Science and Smart Technology is the Accounting Officer for Head 31.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 31 INNOVATION, SCIENCE AND SMART TECHNOLOGY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|---|--------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Services Subprogram 7157: GENERAL MANAGEMENT AND COORDINATION SERVICES <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | | Permanent Secretary | S1 | | | 155,323 |
| (2) | 1 | | Data Protection Commissioner | S3 | | | 127,417 |
| (3) | 1 | 0 | Chief E Government Development Officer | S3 | 127,417 | 127,417 | |
| (4) | 1 | | Director, DPD | S4 | | | |
| (5) | 1 | | Deputy Director, DPD | S5 | | | |
| (6) | 1 | | Senior Legal Officer | S6 | | | 92,592 |
| (7) | 1 | | Operations Controller | S7 | | | |
| (8) | 1 | | Project Development officer | S7 | | | 85,654 |
| (9) | 1 | 1 | E. Government Development Officer | S7 | 85,654 | 85,654 | |
| (10) | 1 | 3 | Administrative Officer I | Z6-1 | 71,936 | 71,936 | 143,872 |
| (11) | | | Communications Coordinator | Z10-3 | | | 67,068 |
| (12) | | | Accountant | Z16-8 | | | 58,106 |
| (13) | | | Human Resource Officer | Z16-8 | | | 51,224 |
| (14) | | | Telecommunications Officer II | Z.16-11 | | | 53,431 |
| | | | | Z16-11 / | | | |
| (15) | | 4 | Executive Secretary/Secretary | Z23-17 | | | 127,658 |
| (16) | | 1 | Assistant Accountant | Z23-17 | | | 40,049 |
| (17) | | 1 | Information and Records Officer | Z23-17 | | | 42,058 |
| (18) | | 3 | Clerical Officer | Z38-24 | | | 112,286 |
| (19) | | 2 | Administrative Assistant | Z38-24 | | | 70,066 |
| (20) | | 1 | Stenographer/Typist | Z38-24 | | | |
| (21) | | 1 | Telephone Operator/Receptionist | Z38-30 | | | 31,702 |
| (22) | | 1 | Driver/Messenger | Z38-30 | | | 31,702 |
| (23) | | 2 | Maid | CX | | | 24,407 |
| (25) | | 1 | Watchman | CX | | | 24,450 |
| (24) | | 1 | Gardener | CIX | | | 12,480 |
| | 4 | 32 | Total Item 101 | | 322,436 | 322,436 | 1,351,545 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 249,938 | 249,938 | |
| (2) | | | Acting Allowances and Payment of Substitutes | | | | 10,915 |
| (3) | | | Entertainment Allowance | | 29,237 | 29,237 | 30,616 |
| (4) | | | Travel Allowance | | 28,756 | 28,756 | 28,756 |
| (5) | | | Telephone Allowance | | 4,489 | 4,489 | 5,588 |
| | | | Total Item 102 | | 312,420 | 312,420 | 75,875 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 39,383 | 39,383 | 143,246 |
| | 4 | 32 | Total Subprogram 7157: General Management and Coordination Services | | 674,239 | 674,239 | 1,570,666 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 31 INNOVATION, SCIENCE AND SMART TECHNOLOGY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Services Subprogram 0315: SCIENCE, MARKET RESEARCH AND INNOVATION <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Director | S.3 | 127,417 | 127,417 | 127,417 |
| | (2) | 1 | Funding Development Manager | S.6 | | | |
| | (3) | 2 | Innovation Officer | Z.10-1 | 143,873 | 143,873 | 143,873 |
| | (4) | 1 | Senior Laboratoy Assistant | Z.8 | | | |
| | (5) | 1 | Research Officer I/II | Z16-11 / Z10-3 | | | 63,366 |
| | (6) | 1 | Stenographer/Typist | Z.38-24 | | | |
| | | 5 | Total Item 101 | | 271,290 | 271,290 | 334,656 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Acting Allowances and Payment of Substitutes | | 6,935 | 6,935 | 11,559 |
| | (2) | | Entertainment Allowance | | 7,999 | 7,999 | 7,999 |
| | (3) | | <i>Telephone Allowance</i> | | 1,243 | 1,243 | 2,331 |
| | (4) | | Travel Allowance | | 8,834 | 8,834 | 8,834 |
| | | | Total Item 102 | | 25,011 | 25,011 | 30,723 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 18,697 | 18,697 | 34,966 |
| | | | Total Item 103 | | 18,697 | 18,697 | 34,966 |
| | | 4 | Total Subprogram 0315: Science, Market Research and Innovation | | 378,364 | 378,364 | 400,345 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 31 INNOVATION, SCIENCE AND SMART TECHNOLOGY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 0320: PUBLIC SECTOR MODERNISATION PROGRAMME <i>Other Personal Emoluments</i> | | | | |
| | | | Temporary Staff | 699,487 | 699,487 | | 951,666 |
| | | | Acting Allowances and Payment of Substitutes | 8,239 | 8,239 | | 13,273 |
| | | | Entertainment Allowance | 6,620 | 6,620 | | 7,447 |
| | | | Travel Allowance | 7,311 | 7,311 | | 8,225 |
| | | | Telephone Allowance | 1,243 | 1,243 | | 4,990 |
| | | | Total Item 102 | 722,900 | 722,900 | | 985,601 |
| | | | <i>National Insurance Contributions</i> | 42,366 | 42,366 | | 80,307 |
| | | | Total Item 103 | 42,366 | 42,366 | | 80,307 |
| | | | Total Subprogram 0320: Public Sector Modernisation Programme | 765,266 | 765,266 | | 1,065,908 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 31 INNOVATION, SCIENCE AND SMART TECHNOLOGY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|----------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 043. Application of Modern Information Technology Subprogramme: 0032 DIGITAL SOLUTIONS & CYBER SECURITY | | | | |
| (1) | 1 | | Statutory Personal Emoluments | | | | |
| (2) | 1 | | Director | S.3 | | | 127,417 |
| (3) | 3 | | Deputy Director | S.6 | | | 92,592 |
| (4) | 4 | | Senior Systems Analyst/Systems Analyst | S.8/Z.10-1 | | | 237,884 |
| (5) | 1 | | Senior Security Analyst/Security Analyst | S.8/Z.10-1 | | | 180,520 |
| (6) | 1 | | Customer Support Manager | S.9 | | | 74,577 |
| (7) | 1 | | Database Administrator | S.9 | | | 74,577 |
| (8) | 2 | | Web Developer | Z.6-1 | | | 69,502 |
| (9) | 4 | | Data Analyst | Z.10-1 | | | |
| (10) | 6 | | Applications Support Specialist I/II | Z.6-1/Z.16-8 | | | 188,759 |
| (11) | 2 | | Programmer/Programmer Assistant | Z.16-6/23-17 | | | 170,585 |
| (12) | 1 | | Software Licensing Specialist | Z.16-8 | | | 91,964 |
| | 4 | | Data Librarian | Z.16-11 | | | |
| | | | User Support Specialist I/II | Z.23-17 / Z.38-24 | | | 121,156 |
| | 31 | | Total Item 101 | | | | 1,429,533 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | 74,577 |
| (2) | | | Acting Allowances & Payment Of Substitutes | | | | 9,251 |
| (3) | | | Entertainment Allowance | | | | 7,999 |
| (4) | | | Commuted Travel | | | | 8,834 |
| (5) | | | Telephone Allowance | | | | 2,331 |
| | | | Total Item 102 | | | | 102,992 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | | | | | 209,801 |
| | | | Total Item 103 | | | | 209,801 |
| | | | Total Subprogram 0032: Digital Solutions & Cyber Security | | | | 1,742,326 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 31 INNOVATION, SCIENCE AND SMART TECHNOLOGY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 043. Application of Modern Information Technology Subprogram 0391 TECHNICAL MANAGEMENT UNIT <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Digital Officer | S.3 | 127,418 | 127,418 | 127,418 |
| (2) | 1 | | Deputy Director | S.5 | 102,992 | 102,992 | |
| (3) | | 1 | Digital Development Policy Coordinator | S.6 | | | 92,592 |
| (4) | | 1 | Senior IT Projects Manager | S.6 | | | 92,592 |
| (5) | 1 | | Operations Controller | S.7 | 85,654 | 85,654 | |
| (6) | 1 | | Project Development Officer | S.7 | 85,654 | 85,654 | |
| (7) | 1 | | Systems Network Administrator | S.7 | 85,654 | 85,654 | |
| (8) | | 1 | Monitoring and Evaluation Specialist | S.8 | | | 79,295 |
| (9) | | 1 | Project Manager | S.8 | | | |
| (10) | 7 | | Senior Systems Analyst/ Systems Analyst | S.8 Z.10-1 | 257,698 | 257,698 | |
| (11) | 1 | | Systems/ Portal Administrator | S.8 | 79,295 | 79,295 | |
| (12) | 1 | | Network Administrator | S.9 | 74,577 | 74,577 | |
| (13) | 1 | | Database Administrator | S.9 | | | |
| (14) | 2 | | Application Support Specialist I | Z.6-1 | 138,079 | 138,079 | |
| (15) | 1 | | Web Developer | Z.6-1 | 65,217 | 65,217 | |
| (16) | 7 | | Programmer/ Programmer Assistant | Z.16-6 Z.23-17 | 418,967 | 418,967 | |
| (17) | 2 | | Application Support Specialist II | Z.16-8 | 50,185 | 50,185 | |
| (18) | 1 | | Data Librarian | Z.16-11 | 53,431 | 53,431 | |
| (19) | 1 | | Senior Computer Maintenance Officer | Z.16-11 | 47,978 | 47,978 | |
| (20) | 1 | | Executive Officer | Z.16-11 | 47,978 | 47,978 | |
| (21) | 1 | | Executive Secretary/ Secretary | Z.16-11 Z.23-17 | 53,431 53,431 | 53,431 | |
| (22) | 2 | | Computer Maintenance Officer | Z.23-17 | 41,708 | 41,708 | |
| (23) | 1 | | Senior Clerk | Z.23-17 | 39,874 | 39,874 | |
| (24) | 1 | | Assistant Accountant | Z.23-17 | 42,494 | 42,494 | |
| (25) | 1 | | User Support Specialist | Z.23-17 | 42,756 | 42,756 | |
| (26) | 8 | | Data Entry Operator I/II | Z.33-24/ Z.38-33 | 56,595 | 56,595 | |
| (27) | 7 | | Clerical Officer | Z.38-24 | 187,145 | 187,145 | |
| (28) | 1 | | Stenographer | Z.36-24 | | | |
| (29) | 1 | | Telephone Operator/Receptionist | Z.38-30 | 31,701 | 31,701 | |
| (30) | 1 | | Messenger | Z.38-31 | 31,701 | 31,701 | |
| (31) | 1 | | Maid | Cat. X | 24,407 | 24,407 | |
| | 56 | 5 | Total Item 101 | | 2,326,020 | 2,326,020 | 391,897 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 31 INNOVATION, SCIENCE AND SMART TECHNOLOGY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 96,362 | 96,362 | |
| (2) | | | Non Pensionable Allowance | | 22,980 | 22,980 | |
| (3) | | | Acting Allowances and Payment of Substitutes | | 12,763 | 12,763 | 7,255 |
| (4) | | | Overtime Allowance | | | | |
| (5) | | | Entertainment Allowance | | 7,999 | 7,999 | 7,999 |
| (6) | | | Telephone Allowance | | 2,331 | 2,331 | 2,987 |
| (7) | | | Travel Allowance | | 8,834 | 8,834 | 8,834 |
| | | | Total Item 102 | | 151,269 | 151,269 | 27,075 |
| 103. | | | <i>National Insurance Contributions</i> | | 264,685 | 264,685 | 51,120 |
| | | | Total Item 103 | | 264,685 | 264,685 | 51,120 |
| | 56 | 5 | Total Subprogram 0391: Technical Management Unit | | 2,741,974 | 2,741,974 | 470,092 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 31 INNOVATION, SCIENCE AND SMART TECHNOLOGY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 043. Application of Modern Information Technology Subprogram 0392: DIGITAL INFRASTRUCTURE | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 2 | Director | S.3 | | | 127,417 |
| | (3) | 2 | Senior Telecommunications Manager | S.6 | 143,872 | 143,872 | 92,592 |
| | (4) | 2 | Senior Network Engineer/Network Engineer | S.7/8 | | | 160,231 |
| | (5) | 2 | Senior Network Engineer/Network Engineer | S.8 | | | 153,872 |
| | (6) | 1 | Telecommunications Engineer | S.8 | | | 126,732 |
| | (7) | 2 | ICT Disaster Recovery Specialist | S.8 | | | 71,936 |
| | (8) | 2 | ICT Infrastructural Specialist | S.8 | | | 117,154 |
| | (9) | 4 | Telecommunications Specialist | S.8 | | | 109,979 |
| | (10) | 6 | Telecommunications Officer I | Z.10-6 | 123,030 | 123,030 | |
| | (11) | 1 | Telecommunications Officer II | Z.16-11 | 213,727 | 213,727 | |
| | (12) | 1 | Telecommunications Officer III | Z.23-14 | | | |
| | (13) | 1 | Executive Secretary/Secretary | Z.23-17 | | | |
| | (14) | 2 | Senior Clerk | Z.23-17 | 44,766 | 44,766 | |
| | (15) | 2 | Clerk/Typist | Z.38-24 | | | |
| | (16) | 1 | Clerical Officer | Z.38-24 | 73,341 | 73,341 | |
| | (17) | 1 | Gardener | CX | 24,960 | 24,960 | |
| | (18) | 1 | Maid | CX | 24,407 | 24,407 | |
| | | | Watchman | CXA | 28,524 | 28,524 | |
| | | | Total Item 101 | | 676,627 | 676,627 | 959,913 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 16,494 | 16,494 | 130,434 |
| | (2) | | Acting Allowances and Payment of Substitutes | | 15,994 | 15,994 | 12,573 |
| | (3) | | Overtime | | | | |
| | (4) | | Entertainment Allowance | | 7,999 | 7,999 | 7,999 |
| | (5) | | Duty Allowance | | | | |
| | (6) | | Telephone Allowance | | 2,158 | 2,158 | 2,331 |
| | (7) | | Travel Allowance | | 8,834 | 8,834 | 8,834 |
| | | | Total Item 102 | | 51,479 | 51,479 | 162,171 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 145,468 | 145,468 | 145,468 |
| | | | Total Subprogram 0392: Digital Infrastructure | | 1,000,991 | 1,000,991 | 1,267,552 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 31 INNOVATION, SCIENCE AND SMART TECHNOLOGY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 081. Development of Management Structures Subprogram 0333: EFFICIENCY UNIT | | | | |
| (1) | 1 | 1 | Statutory Personal Emoluments | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Director | S.6 | 92,592 | 92,592 | |
| (4) | 10 | 11 | Deputy Director | Z.6 -1 | 704,329 | 704,329 | 717,619 |
| (5) | 1 | | Management Development Officer | Z.6 -1 | 71,936 | 71,936 | |
| (6) | 1 | | Administrative Officer I | Z.10-3 | 67,068 | 67,068 | |
| (7) | 2 | | Communications Officer | Z.16-8 | | | |
| (8) | 1 | | Administrative Officer II | Z.38-24 | | | |
| (9) | | | Clerk/Typist | Z.38-24 | | | |
| (10) | 1 | | Clerical Officer | Z.38-24 | | | |
| | | | Stenographer/Typist | | | | |
| | 18 | 18 | Total Item 101 | | 1,063,342 | 1,063,342 | 845,036 |
| 102. | | | Other Personal Emoluments | | 55,119 | 55,119 | |
| (1) | | | Temporary staff | | 6,961 | 6,961 | 11,559 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 8,834 | 8,834 | 8,834 |
| (3) | | | Travel Allowance | | 2,331 | 2,331 | 2,331 |
| (4) | | | Telephone Allowance | | 7,999 | 7,999 | 7,999 |
| | | | Entertainment Allowance | | | | |
| | | | Total Item 102 | | 81,244 | 81,244 | 30,723 |
| 103. | | | <i>National Insurance Contributions</i> | | 82,641 | 82,641 | 83,397 |
| (1) | | | Total Item 103 | | 82,641 | 82,641 | 83,397 |
| | 18 | 18 | Total Subprogram 0333 Efficiency Unit | | 1,227,227 | 1,227,227 | 959,156 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Foreign Affairs and Foreign Trade

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------------------|
| 32. | Ministry of Foreign Affairs and Foreign Trade | | | | | | |
| | 330. Direction Formulation and Implementation of Foreign Policy | | | | | | |
| 7080. | General Management Coordination and Overseas Missions | 5,724,341 | | | | | |
| 0060. | Overseas Missions - United Kingdom | 495,145 | | | | | |
| 0061. | Overseas Missions - Washington | 1,106,072 | | | | | |
| 0062. | Overseas Missions - Canada | 950,985 | | | | | |
| 0063. | Overseas Missions - Brussels | 529,201 | | | | | |
| 0064. | Overseas Missions - Venezuela | 696,455 | | | | | |
| 0065. | Overseas Missions - New York | 198,302 | | | | | |
| 0066. | Overseas Missions - United Nations | 761,278 | | | | | |
| 0067. | Overseas Missions - Toronto | 700,271 | | | | | |
| 0068. | Overseas Missions - Miami | 664,700 | | | | | |
| 0069. | Overseas Missions - Geneva | 736,002 | | | | | |
| 0070. | Overseas Missions - Brazil | 1,129,757 | | | | | |
| | Overseas Missions - People's Republic of China | 341,143 | | | | | |
| 0075. | Overseas Missions - Cuba | 438,505 | | | | | |
| 0076. | Overseas Missions - Panama | 272,569 | | | | | |
| 0077. | Overseas Missions - Ghana | 527,965 | | | | | |
| 0078. | UNCTAD XV | 486,770 | | | | | |
| 0091. | Overseas Missions - Kenya | 189,589 | | | | | |
| 0092. | Overseas Missions - Morocco | 282,266 | | | | | |
| 0093. | Overseas Missions - United Arab Emirates (UAE) | 157,434 | | | | | |
| 0094. | Foreign Trade | 632,389 | | | | | |
| 7081. | | 44,067 | | | | | |
| | Total | 1,022,581 | 6,746,922 | 11,340,865 | 13,209,455 | 1,939,692 | 33,236,934 |

NOTES:

(1) The Permanent Secretary, Ministry of Foreign Affairs and Foreign Trade is the Accounting Officer for Head 32.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 7080: GENERAL MANAGEMENT, COORDINATION AND OVERSEAS MISSIONS | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 1 | 1 | Chief of Protocol | S.3 | 127,417 | 127,417 | 127,417 |
| (4) | 1 | 1 | Counsellor (International Trade) | S.5 | 102,991 | 102,991 | |
| (5) | | 1 | Financial Controller | S.5 | | | 102,991 |
| (6) | 13 | 13 | Senior Foreign Service Officer | S.6 | 1,041,656 | 1,041,656 | 1,273,135 |
| (7) | 1 | 1 | Manager Information systems | S6 | 92,592 | 92,592 | 92,592 |
| (8) | 1 | 1 | Senior Systems Analyst | S.8 | | | |
| (9) | 1 | 1 | Systems Analyst | Z.10-1 | | | |
| (10) | 20 | 20 | Foreign Service Officer I | Z.6-1 | 1,007,106 | 1,007,106 | 1,102,635 |
| (11) | 1 | 1 | Senior Accountant | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (12) | 10 | 10 | Foreign Service Officer II | Z.16-8 | 446,149 | 446,149 | 418,101 |
| (13) | 3 | 3 | Accountant | Z.16-8 | 170,163 | 170,163 | 171,721 |
| (14) | 1 | 1 | Senior Executive Officer | Z.10-3 | 66,451 | 66,451 | 68,691 |
| (15) | 1 | 1 | Manager, Grace Adams Suite | Z.16-11 | 53,431 | 53,431 | 51,094 |
| (16) | 7 | 7 | Executive Officer | Z.16-11 | 372,721 | 372,721 | 479,584 |
| (17) | 1 | 1 | Assistant Accountant | Z.23-17 | 43,193 | 43,193 | 89,007 |
| (18) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (19) | 6 | 6 | Clerical Officer | Z.38-24 | 187,144 | 187,144 | 187,144 |
| (20) | 13 | 13 | Executive Secretary/Secretary | Z.23-17/ | | | |
| | | | | Z.16-11 | 418,784 | 418,784 | 418,784 |
| (21) | 1 | 1 | Cypher Officer I/Cypher Officer II | Z.23-17/ | | | |
| | | | | Z.16-11 | 44,765 | 44,765 | 44,765 |
| (22) | 5 | 5 | Protocol Assistant | Z.23-17 | 217,538 | 217,538 | 179,061 |
| (22) | | 1 | Technical Assistant | Z.23-17 | | | 44,765 |
| (23) | 1 | 1 | Assistant Cypher Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (24) | 1 | 1 | Clerk/Typist | Z38-24 | | | |
| (25) | 6 | 6 | Stenographer/Typist | Z.38-24 | 187,144 | 187,144 | 187,144 |
| (26) | 3 | 3 | Driver/Messenger | Z.38-30 | 95,105 | 95,105 | 95,105 |
| (27) | 1 | 1 | Librarian/ Library Assistant I/ Library Assistant II/ Library Assistant III | Z.10-3 Z.16-11 Z.23-17 Z.38-24 | | | |
| (28) | 1 | 1 | Telephone Operator | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (29) | 2 | 2 | Maid | CX | 48,813 | 48,813 | 48,813 |
| (30) | 2 | 2 | Janitor | CX | 48,813 | 48,813 | 48,813 |
| (31) | 1 | 1 | General Worker | CX | 24,407 | 24,407 | 24,407 |
| | 108 | 110 | Total Item 101 | | 5,264,955 | 5,264,955 | 5,724,341 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | (1) | | <i>Other Personal Emoluments</i> | | 579,509 | 579,509 | 495,145 |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowances and Payment of Substitutes | | | | |
| (3) | | | Housing Allowance | | | | |
| (4) | | | Overtime | | | | |
| (5) | | | Entertainment Allowance | | | | |
| (6) | | | Representation Allowance | | | | |
| (7) | | | Education Allowance | | | | |
| (8) | | | Duty Allowance | | | | |
| (9) | | | Telephone Allowance | | | | |
| (10) | | | Travel Allowance | | | | |
| (11) | | | Non Pensionable Allowance | | | | |
| | 103. | | Total Item 102 | | 993,849 | 993,849 | 983,706 |
| | | | <i>National Insurance Contributions</i> | | 1,028,676 | 1,028,676 | 1,064,860 |
| | | | Total Item 103 | | 1,028,676 | 1,028,676 | 1,064,860 |
| | 108 | 110 | Total Subprogram 7080: General Management, Coordination and Overseas Missions | | 7,287,480 | 7,287,480 | 7,772,907 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0060: OVERSEAS MISSIONS - UNITED KINGDOM | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 1,060,422 | 1,060,422 | 1,060,422 |
| (2) | | | Temporary Staff | | 45,650 | 45,650 | 45,650 |
| (3) | | | Acting Allowances and Payment of Substitutes | | 160,000 | 160,000 | 160,000 |
| (4) | | | Overtime | | 13,104 | 13,104 | 14,616 |
| (5) | | | Travel Allowance | | 114,920 | 114,920 | 233,450 |
| (6) | | | Housing Allowance | | 114,400 | 114,400 | 184,310 |
| (7) | | | Education Allowance | | 287,041 | 287,041 | 334,782 |
| | | | Total Item 102 | | 1,795,537 | 1,795,537 | 2,033,230 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 200,000 | 200,000 | 200,000 |
| | | | Total Item 103 | | 200,000 | 200,000 | 200,000 |
| | | | Total Subprogram 0060: Overseas Missions - United Kingdom | | 1,995,537 | 1,995,537 | 2,233,230 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|--|--|--|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0061: OVERSEAS MISSIONS - WASHINGTON <i>Other Personal Emoluments</i> Temporary Staff Acting Allowances and Payment of Substitutes Overtime Travel Allowance Housing Allowance Education Allowance Representation Allowance | | 887,546 63,439 75,000 34,560 490,000 200,000 504,066 | 887,546 63,439 75,000 34,560 490,000 200,000 504,066 | 887,546 63,439 75,000 29,232 392,216 208,574 329,384 |
| (1) | | | Total Item 102 | | 2,254,611 | 2,254,611 | 1,985,391 |
| (2) | | | Total Subprogram 0061: Overseas Missions - Washington | | 2,254,611 | 2,254,611 | 1,985,391 |
| (3) | | | | | | | |
| (4) | | | | | | | |
| (5) | | | | | | | |
| (6) | | | | | | | |
| (7) | | | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|---|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. (1) (2) (3) (4) (5) (6) (7) | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0062 OVERSEAS MISSIONS - CANADA | | 552,504 | 552,504 | 502,582 |
| | | | <i>Other Personal Emoluments</i> | | | | |
| | | | Temporary Staff | | | | |
| | | | Acting Allowances and Payment of Substitutes | | 26,619 | 26,619 | 26,619 |
| | | | Overtime | | 25,051 | 25,051 | 25,051 |
| | | | Travel Allowance | | 10,944 | 10,944 | 16,416 |
| | | | Housing Allowance | | 111,360 | 111,360 | 132,240 |
| | | | Education Allowance | | 231,161 | 231,161 | 114,503 |
| | | | Representation Allowance | | 186,992 | 186,992 | 222,053 |
| | | | Total Item 102 | | 1,144,631 | 1,144,631 | 1,039,464 |
| 103. (1) | | | <i>National Insurance Contributions</i> | | 31,904 | 31,904 | 31,904 |
| | | | Total Item 103 | | 31,904 | 31,904 | 31,904 |
| | | | Total Subprogram 0062: Overseas Missions - Canada | | 1,176,535 | 1,176,535 | 1,071,368 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0063 OVERSEAS MISSIONS - BRUSSELS | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 606,228 | 606,228 | 611,457 |
| (2) | | | Temporary Staff | | 39,559 | 39,559 | 39,559 |
| (3) | | | Acting Allowances and Payment of Substitutes | | 45,439 | 45,439 | 45,439 |
| (4) | | | Overtime | | 18,986 | 18,986 | 23,368 |
| (5) | | | Travel Allowance | | 245,586 | 245,586 | 274,327 |
| (6) | | | Housing Allowance | | 272,400 | 272,400 | 108,000 |
| (7) | | | Education Allowance | | 310,623 | 310,623 | 318,980 |
| (8) | | | Representation Allowance | | 98,068 | 98,068 | 98,068 |
| | | | Total Item 102 | | 1,636,889 | 1,636,889 | 1,519,198 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 239,527 | 239,527 | 239,527 |
| | | | Total Item 103 | | 239,527 | 239,527 | 239,527 |
| | | | Total Subprogram 0063: Overseas Missions - Brussels | | 1,876,416 | 1,876,416 | 1,758,725 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|---|---|--|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0064: OVERSEAS MISSIONS - VENEZUELA <i>Other Personal Emoluments</i> Temporary Staff Acting Allowances and Payment of Substitutes Overtime Travel Allowance Housing Allowance Education Allowance Representation Allowance Non Pensionable Allowance | | 97,482 13,721 2,500 75,600 100,000 86,938 125,199 | 97,482 13,721 2,500 75,600 100,000 86,938 125,199 | 184,581 13,721 2,500 75,600 125,000 86,938 100,199 |
| (1) | | | Total Item 102 | | 501,440 | 501,440 | 588,539 |
| (2) | | | <i>National Insurance Contributions</i> | | 30,300 | 30,300 | 30,300 |
| (3) | | | Total Item 103 | | 30,300 | 30,300 | 30,300 |
| (4) | | | Total Subprogram 0064: Overseas Missions - Venezuela | | 531,740 | 531,740 | 618,839 |
| 103 | (1) | | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0065: OVERSEAS MISSIONS - NEW YORK <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 718,147 | 718,147 | 738,861 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 22,417 | 22,417 | 22,417 |
| (3) | | | Overtime | | 73,000 | 73,000 | 73,000 |
| (4) | | | Travel Allowance | | 11,520 | 11,520 | 11,693 |
| (5) | | | Housing Allowance | | 266,332 | 266,332 | 252,047 |
| (6) | | | Education Allowance | | 91,190 | 91,190 | 75,110 |
| (7) | | | Representation Allowance | | 152,328 | 152,328 | 154,613 |
| | | | Total Item 102 | | 1,334,934 | 1,334,934 | 1,327,741 |
| | | | Total Subprogram 0065: Overseas Missions - New York | | 1,334,934 | 1,334,934 | 1,327,741 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0066: OVERSEAS MISSIONS - UNITED NATIONS <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 676,210 | 676,210 | 676,210 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 24,061 | 24,061 | 24,061 |
| (3) | | | Overtime | | 85,000 | 85,000 | 85,000 |
| (4) | | | Travel Allowance | | 23,040 | 23,040 | 23,386 |
| (5) | | | Housing Allowance | | 400,160 | 400,160 | 402,496 |
| (6) | | | Education Allowance | | 359,000 | 359,000 | 283,591 |
| (7) | | | Representation Allowance | | 293,992 | 293,992 | 293,339 |
| | | | Total Item 102 | | 1,861,463 | 1,861,463 | 1,788,083 |
| | | | Total Subprogram 0066: Overseas Missions - United Nations | | 1,861,463 | 1,861,463 | 1,788,083 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|--|--|--|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0067: OVERSEAS MISSIONS - TORONTO <i>Other Personal Emoluments</i> Temporary Staff Acting Allowances and Payment of Substitutes Overtime Travel Allowance Housing Allowance Education Allowance Representation Allowance | | 602,397 32,522 20,000 5,472 73,685 79,770 | 602,397 32,522 20,000 5,472 73,685 79,770 | 632,178 32,522 20,000 4,608 73,685 79,770 |
| (1) | | | Total Item 102 | | 813,846 | 813,846 | 842,763 |
| (2) | | | <i>National Insurance Contributions</i> | | 56,040 | 56,040 | 56,040 |
| (3) | | | Total Item 103 | | 56,040 | 56,040 | 56,040 |
| (4) | | | Total Subprogram 0067: Overseas Missions - Toronto | | 869,886 | 869,886 | 898,803 |
| 103. | (1) | | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|--|--|---|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0068: OVERSEAS MISSIONS - MIAMI <i>Other Personal Emoluments</i> Temporary Staff Acting Allowances and Payment of Substitutes Overtime Travel Allowance Housing Allowance Education Allowance Representation Allowance | | 618,753 39,970 40,000 23,040 324,588 100,000 249,842 | 618,753 39,970 40,000 23,040 324,588 100,000 249,842 | 696,032 39,970 40,000 17,539 386,680 50,750 242,088 |
| (1) | | | Total Item 102 | | 1,396,193 | 1,396,193 | 1,473,059 |
| (2) | | | Total Subprogram 0068: Overseas Missions - Miami | | 1,396,193 | 1,396,193 | 1,473,059 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0069: OVERSEAS MISSIONS - GENEVA | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 877,127 | 877,127 | 1,083,927 |
| (2) | | | Temporary Staff | | 45,830 | 45,830 | 45,830 |
| (3) | | | Acting Allowances and Payment of Substitutes | | 31,647 | 31,647 | 31,647 |
| (4) | | | Overtime | | 27,391 | 27,391 | 27,391 |
| (5) | | | Travel Allowance | | 743,220 | 743,220 | 909,893 |
| (6) | | | Housing Allowance | | 627,812 | 627,812 | 867,103 |
| (7) | | | Education Allowance | | 809,673 | 809,673 | 852,420 |
| | | | Total Item 102 | | 3,162,700 | 3,162,700 | 3,818,211 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | 30,000 |
| | | | Total Item 103 | | | | 30,000 |
| | | | Total Subprogram 0069: Overseas Missions - Geneva | | 3,162,700 | 3,162,700 | 3,848,211 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|--|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. (1) (2) (3) (4) (5) (6) (7) (8) | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0070: OVERSEAS MISSIONS - BRAZIL | | 379,488 | 379,488 | 317,670 |
| | | | <i>Other Personal Emoluments</i> | | | | |
| | | | Temporary Staff | | | | |
| | | | Acting Allowances and Payment of Substitutes | | | | |
| | | | Overtime | | | | |
| | | | Travel Allowance | | | | |
| | | | Education Allowance | | | | |
| | | | Housing Allowance | | | | |
| | | | Non-Pensionable Allowance | | | | |
| | | | Representation Allowance | | | | |
| 103. (1) | | | Total Item 102 | | 767,813 | 767,813 | 679,591 |
| | | | <i>National Insurance Contributions</i> | | 45,000 | 45,000 | 45,000 |
| | | | Total Item 103 | | 45,000 | 45,000 | 45,000 |
| | | | Total Subprogram 0070: Overseas Missions - Brazil | | 812,813 | 812,813 | 724,591 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|--|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. (1) (2) (3) (4) (5) (6) (7) (8) | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0075: OVERSEAS MISSIONS - PEOPLE'S REPUBLIC OF CHINA <i>Other Personal Emoluments</i> | | 451,712 | 451,712 | 420,105 |
| | | | Temporary Staff | | 14,900 | 14,900 | 14,900 |
| | | | Acting Allowances and Payment of Substitutes | | 3,500 | 3,500 | 3,500 |
| | | | Overtime | | 11,520 | 11,520 | 11,693 |
| | | | Travel Allowance | | 216,000 | 216,000 | 227,360 |
| | | | Housing Allowance | | 140,000 | 140,000 | 160,000 |
| | | | Education Allowance | | 184,264 | 184,264 | 187,028 |
| | | | Representation Allowance | | 15,000 | 15,000 | 15,000 |
| | | | Total Item 102 | | 1,036,896 | 1,036,896 | 1,039,586 |
| | | | Total Subprogram 0075: Overseas Missions - People's Republic of China | | 1,036,896 | 1,036,896 | 1,039,586 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|--|--|--|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0076: OVERSEAS MISSIONS - CUBA <i>Other Personal Emoluments</i> Temporary Staff Acting Allowances and Payment of Substitutes Overtime Travel Allowance Housing Allowance Education Allowance Representation Allowance | | 459,589 13,608 3,500 5,760 84,000 134,386 | 459,589 13,608 3,500 5,760 84,000 134,386 | 255,461 13,608 3,500 5,760 72,000 134,386 |
| (1) | | | Total Item 102 | | 700,843 | 700,843 | 484,715 |
| (2) | | | Total Subprogram 0076: Overseas Missions - Cuba | | 700,843 | 700,843 | 484,715 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0077: OVERSEAS MISSIONS - PANAMA | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 395,020 | 395,020 | 496,769 |
| (2) | | | Temporary Staff | | 21,196 | 21,196 | 21,196 |
| (3) | | | Acting Allowances and Payment of Substitutes | | 10,000 | 10,000 | 10,000 |
| (4) | | | Overtime | | 11,520 | 11,520 | 11,520 |
| (5) | | | Travel Allowance | | 148,000 | 148,000 | 230,000 |
| (6) | | | Housing Allowance | | 50,000 | 50,000 | 125,500 |
| (7) | | | Education Allowance | | 149,629 | 149,629 | 215,460 |
| (8) | | | Representation Allowance | | | | 26,510 |
| | | | Total Item 102 | | 785,365 | 785,365 | 1,136,955 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 35,000 | 35,000 | 25,000 |
| | | | Total Item 103 | | 35,000 | 35,000 | 25,000 |
| | | | Total Subprogram 0077: Overseas Missions Panama | | 820,365 | 820,365 | 1,161,955 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0078: OVERSEAS MISSIONS - GHANA | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 398,258 | 398,258 | 486,770 |
| (2) | | | Temporary Staff | | 21,873 | 21,873 | 21,873 |
| (3) | | | Acting Allowances and Payment of Substitutes | | 10,000 | 10,000 | 10,000 |
| (4) | | | Overtime | | 11,520 | 11,520 | 11,520 |
| (5) | | | Travel Allowance | | 264,000 | 264,000 | 264,000 |
| (6) | | | Housing Allowance | | 143,720 | 143,720 | 237,440 |
| (7) | | | Education Allowance | | 245,606 | 245,606 | 252,514 |
| (8) | | | Representation Allowance | | | | |
| (9) | | | | | | | |
| | | | Total Item 102 | | 1,094,977 | 1,094,977 | 1,284,117 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 49,016 | 49,016 | 45,000 |
| | | | Total Item 103 | | 49,016 | 49,016 | 45,000 |
| | | | Total Subprogram 0078: Ghana | | 1,143,993 | 1,143,993 | 1,329,117 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0091: OVERSEAS MISSIONS - UNCTAD XV <i>Other Personal Emoluments</i> Temporary Staff Acting Allowances and Payment of Substitutes Overtime Travel Allowance Entertainment Allowance Telephone Allowance | | 190,211 | 190,211 | 189,589 |
| (1) | | | | | | | 5,484 |
| (2) | | | | | | | 4,965 |
| (3) | | | | | | | 933 |
| (4) | | | | | | | |
| (5) | | | | | | | |
| (6) | | | | | | | |
| | | | Total Item 102 | | 190,211 | 190,211 | 200,971 |
| 103. | | | <i>National Insurance Contributions</i> | | 14,266 | 14,266 | 14,327 |
| | | | Total Item 103 | | 14,266 | 14,266 | 14,327 |
| | | | Total Subprogram 0091: UNCTAD XV | | 204,477 | 204,477 | 215,298 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0092: OVERSEAS MISSIONS - KENYA | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 181,984 | 181,984 | 282,266 |
| (2) | | | Temporary Staff | | 2,000 | 2,000 | 23,473 |
| (3) | | | Acting Allowances and Payment of Substitutes | | 3,000 | 3,000 | 10,000 |
| (4) | | | Overtime | | 30,000 | 30,000 | 5,760 |
| (5) | | | Travel Allowance | | 37,282 | 37,282 | 90,000 |
| (6) | | | Housing Allowance | | | | 110,000 |
| (7) | | | Education Allowance | | | | 142,790 |
| (8) | | | Representation Allowance | | | | |
| | | | Total Item 102 | | 254,266 | 254,266 | 664,289 |
| | | | <i>National Insurance Contributions</i> | | 5,129 | 5,129 | 45,000 |
| | | | Total Item 103 | | 5,129 | 5,129 | 45,000 |
| | | | Total Subprogram 0092: Kenya | | 259,395 | 259,395 | 709,289 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0093: OVERSEAS MISSIONS - MOROCCO <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 115,309 | 115,309 | 157,434 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 2,000 | 2,000 | 23,473 |
| (3) | | | Overtime | | 3,000 | 3,000 | 10,000 |
| (4) | | | Travel Allowance | | 50,000 | 50,000 | 170,000 |
| (5) | | | Housing Allowance | | | | 93,720 |
| (6) | | | Education Allowance | | | | 44,885 |
| (7) | | | Representation Allowance | | | | |
| (8) | | | Total Item 102 | | 215,309 | 215,309 | 499,512 |
| 103. | | | <i>National Insurance Contributions</i> | | 5,129 | 5,129 | 22,500 |
| | | | Total Item 103 | | 5,129 | 5,129 | 22,500 |
| | | | Total Subprogram 0093: MOROCCO | | 220,438 | 220,438 | 522,012 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 0094: OVERSEAS MISSIONS - UNITED ARAB EMIRATES | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 175,628 | 175,628 | 632,389 |
| (2) | | | Temporary Staff | | 2,000 | 2,000 | 45,830 |
| (3) | | | Acting Allowances and Payment of Substitutes | | 3,000 | 3,000 | 10,000 |
| (4) | | | Overtime | | | | 5,760 |
| (5) | | | Travel Allowance | | 80,000 | 80,000 | 110,000 |
| (6) | | | Housing Allowance | | | | 93,720 |
| (7) | | | Education Allowance | | 100,000 | 100,000 | 148,352 |
| (8) | | | Representation Allowance | | | | |
| | | | Total Item 102 | | 360,628 | 360,628 | 1,046,051 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | | | |
| | | | Total Subprogram 0094: United Arab Emirates | | 360,628 | 360,628 | 1,046,051 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 330. Direction Formulation and Implementation of Foreign Policy Subprogram 7081: FOREIGN TRADE | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director General Foreign Trade | S.1 | | | 155,323 |
| (2) | 1 | 1 | Permanent Secretary | S.1 | | | |
| (3) | 1 | 1 | Director | S.2 | 141,775 | 141,775 | 141,775 |
| (4) | 1 | 1 | Chief Economist | S.5 | 102,991 | 102,991 | 102,991 |
| (5) | 2 | 2 | Senior Economist | Z.6-1 | 123,872 | 123,872 | 143,872 |
| (6) | 1 | 1 | Administrative Officer | Z.6- 1 | 71,936 | 71,936 | 71,936 |
| (7) | 2 | 2 | Economist I/II | Z.10-3 | | | |
| | | | | Z.16-11 | 131,830 | 131,830 | 113,681 |
| (8) | 2 | 2 | Executive Secretary/Secretary | Z.16-11 | | | |
| | | | | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (9) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (10) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (11) | 2 | 2 | Clerical Officers | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (12) | 2 | 2 | Stenographer/Typist | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (13) | 1 | 1 | Driver /Messenger | Z.38-30 | | | |
| (14) | 1 | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| (15) | | | Personal and Pensionable Allowance | | 22,014 | 22,014 | 22,014 |
| | 18 | 18 | Total Item 101 | | 865,407 | 865,407 | 1,022,581 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 197,293 | 197,293 | 44,067 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 18,296 | 18,296 | 11,832 |
| (3) | | | Overtime | | 2,500 | 2,500 | 2,500 |
| (4) | | | Entertainment Allowances | | 27,582 | 27,582 | 28,133 |
| (5) | | | Travel Allowance | | 25,344 | 25,344 | 24,369 |
| (6) | | | Telephone Allowance | | 4,247 | 4,247 | 4,247 |
| | | | Total Item 102 | | 275262 | 275262 | 115148 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 90,000 | 90,000 | 90,234 |
| | 18 | 18 | Total Subprogram 7081: Foreign Trade | | 90,000 | 90,000 | 90,234 |
| | | | | | 1,230,669 | 1,230,669 | 1,227,963 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Home Affairs

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|--|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|------------|
| 33. | Ministry of Home Affairs, Information and Public Affairs | | | | | | |
| 040. Direction and Policy Formulation Services | | | | | | | |
| 7070. General Management and Coordination Services | 1,357,656 | 26,116 | | 50,146 | 137,396 | 1,571,314 | |
| 7156. General Management and Coordination Services | 193,280 | 159,667 | | 2,029 | 35,767 | 390,743 | |
| 044. Government Printing Services | | | | | | | |
| 0050. The Government Printing Department | 2,297,504 | 93,713 | | 20,932 | 274,940 | 2,687,089 | |
| 200. National Emergency Preparedness | | | | | | | |
| 0206. Department of Emergency Management | 592,794 | 60,155 | | 26,865 | 90,592 | 770,406 | |
| 201. Immigration Regulatory Services | | | | | | | |
| 202. Immigration Department | 6,958,456 | 386,211 | 8,640 | 256,743 | 785,824 | 8,395,874 | |
| 202. Fire Fighting Services | | | | | | | |
| 0203. Fire Service Department | 10,233,396 | 1,081,814 | | 895,645 | 1,432,108 | 13,642,963 | |
| 203. Information and Broadcasting Services | | | | | | | |
| 0046. Government Information Service | 2,375,750 | 17,808 | | 16,003 | 248,373 | 2,657,934 | |
| 243. Corrective and Rehabilitative Services | | | | | | | |
| 0252. Prisons Department | 16,826,330 | 689,650 | 14,135 | 961,669 | 2,119,445 | 20,611,229 | |
| 0253. Probation Department | 1,226,971 | 25,497 | | 932 | 128,911 | 1,382,311 | |
| 0254. Industrial Schools | 2,370,816 | 122,571 | | 120,736 | 290,917 | 2,905,040 | |
| 247. Services in Public Affairs | | | | | | | |
| 0207. Management and Operation of Department of Public Affairs | | 714,652 | | 1,657 | 73,421 | 789,730 | |
| | Total | 44,432,953 | 3,377,854 | 22,775 | 2,353,357 | 5,617,694 | 55,804,633 |

NOTE:

The Permanent Secretary, Home Affairs is the Accounting Officer for Home Affairs

The Permanent Secretary, Information and Public Affairs is the Accounting Officer for Information and Public Affairs.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 7070: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 1 | 1 | Financial Controller/ Finance Officer | S.5/S.8 | 102,991 | 102,991 | 102,991 |
| (4) | 1 | 1 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (5) | 1 | 1 | Administrative Officer I | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (6) | 3 | 3 | Administrative Officer II | Z.16-8 | 135,000 | 135,000 | 167,176 |
| (7) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (8) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 47,458 |
| (9) | 1 | 1 | Maintenance Officer | Z.16-11 | 98,196 | 98,196 | 53,431 |
| (10) | 1 | 1 | Executive Secretary/ Secretary | Z.16-11/ Z.23-17 | 53,431 | 53,431 | 83,941 |
| (11) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (12) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 40,398 |
| (13) | 6 | 6 | Clerical Officer | Z.38-24 | 112,287 | 112,287 | 149,453 |
| (14) | 2 | 2 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 74,858 |
| (15) | 1 | 1 | Receptionist/Typist | Z.38-24 | | | |
| (16) | 2 | 2 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | |
| (17) | 1 | 1 | Telephone Operator/Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (18) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (19) | 1 | 1 | Cleaner | CX | 24,407 | 24,407 | 24,407 |
| | 28 | 28 | Total Item 101 | | 1,312,909 | 1,312,909 | 1,357,656 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payment of Substitutes | | 34,698 | 34,698 | 26,116 |
| (2) | | | Temporary Staff | | | | |
| (3) | | | Overtime | | | | |
| (4) | | | Entertainment Allowance | | 22,432 | 22,432 | 22,432 |
| (5) | | | Travel Allowance | | 21,385 | 21,385 | 21,385 |
| (6) | | | Telephone Allowance | | 5,129 | 5,129 | 5,129 |
| (7) | | | Duty Allowance | | 1,200 | 1,200 | 1,200 |
| | | | Total Item 102 | | 84,844 | 84,844 | 76,262 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 130,000 | 130,000 | 137,396 |
| | 28 | 28 | Total Subprogram 7070: General Management and Coordination Services | | 130,000 | 130,000 | 137,396 |
| | | | | | 1,527,753 | 1,527,753 | 1,571,314 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 7156: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Permanent Secretary | S.1 | | | |
| | (2) | 1 | Senior Administrative Officer | S.6 | | | 92,592 |
| | (3) | 1 | Administrative Officer II | Z.6-1 | | | 58,106 |
| | (4) | 1 | Accountant | Z.16-8 | | | |
| | (5) | 1 | Executive Officer | Z.16-11 | | | |
| | (6) | 2 | Secretary | Z.16-11 | | | 42,582 |
| | (7) | 1 | Clerical Officer | Z.38-24 | | | |
| | (8) | 1 | Stenographer Typist | Z.38-24 | | | |
| | | 9 | Total Item 101 | | | | 193,280 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | | | 146,304 |
| | (2) | | Acting Allowances and Payment of Substitutes | | | | 13,363 |
| | (3) | | Entertainment Allowance | | | | |
| | (4) | | Travel Allowance | | | | 2,029 |
| | (5) | | Telephone Allowance | | | | |
| | | | Total Item 102 | | | | 161,696 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | 35,767 |
| | | | Total Item 103 | | | | 35,767 |
| | | 9 | Total Subprogram 7156: General Management & Coordination Services | | | | 390,743 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 044. Government Printing Services Subprogram 0050: PRINTING DEPARTMENT <i>Statutory Personal Emoluments</i> | | | | |
| 101. | | | 1. Administrative | | | | |
| (1) | 1 | 1 | Government Printer | S.5 | | | 102,991 |
| (2) | 1 | 1 | Deputy Government Printer | S.7 | | | 85,654 |
| (3) | 1 | 1 | Assistant Accountant | Z.23-17 | | | 44,591 |
| (4) | 1 | 1 | Storekeeper | Z.33-24 | | | 37,429 |
| (5) | 2 | 2 | Clerical Officer | Z.38-24 | | | 74,858 |
| (6) | 1 | 1 | Clerk/Typist | Z.38-24 | | | 37,429 |
| (7) | 1 | 1 | Driver/Messenger | Z.38-30 | | | 28,433 |
| (8) | | | Porter/Cleaner | Z.38-34 | | | 56,106 |
| (9) | 1 | 1 | Maid | CX | | | 24,405 |
| | 9 | 9 | Total Administrative | | | | 491,896 |
| | | | 2. Technical | | | | |
| (10) | 1 | 1 | Hansard Editor | Z.5-3 | | | |
| (11) | 1 | 1 | Assistant Government Printer | Z.5-3 | | | 67,068 |
| (12) | 1 | 1 | Chief Compositor | Z.16-11 | | | 53,431 |
| (13) | 1 | 1 | Senior Photographer | Z.16-11 | | | 53,431 |
| (14) | 1 | 1 | Foreman Binder | Z.16-11 | | | 51,743 |
| (15) | 1 | 1 | Foreman Machine Operator | Z.16-11 | | | 53,431 |
| (16) | 1 | 1 | Foreman Mechanic | Z.16-11 | | | 53,431 |
| (17) | 1 | 1 | Graphic Artist | Z.23-14 | | | |
| (18) | 2 | 2 | Senior Compositor | Z.23-17 | | | 89,531 |
| (19) | 1 | 1 | Compiler of Official Gazette | Z.23-17 | | | |
| (20) | 1 | 1 | Design Officer | Z.23-17 | | | 44,154 |
| (21) | 4 | 4 | Proof Reader I/II | Z.33-24/ | | | 129,580 |
| | | | | Z.23-17 | | | |
| (22) | 1 | 1 | Photographer | Z.23-17 | | | 44,767 |
| (23) | | | Assistant Foreman Binder | Z.23-17 | | | |
| (24) | 1 | 1 | Asst. Foreman Machine Operator | Z.23-17 | | | |
| (25) | 1 | 1 | Letter Press Operator | Z.23-17 | | | 44,765 |
| (26) | 1 | 1 | Mechanic | Z.23-17 | | | 44,765 |
| (27) | 3 | 3 | Senior Machine Operator | Z.27-20 | | | 124,339 |
| (28) | 3 | 3 | Senior Binder | Z.27-20 | | | 122,418 |
| (29) | 6 | 6 | Binder | Z.33-24 | | | 139,197 |
| (30) | 2 | 2 | Assistant Photographer | Z.33-24 | | | 74,858 |
| (31) | 6 | 6 | Machine Operator | Z.33-24 | | | 218,812 |
| (32) | 1 | 1 | Junior Mechanic | Z.33-24 | | | |
| (33) | 7 | 7 | Compositor | Z.38-24 | | | 143,408 |
| (34) | 9 | 9 | Binder's Assistant | Z.33-24 | | | 252,479 |
| | 66 | 66 | Total Technical | | | | 1,805,608 |
| | 66 | 66 | Total Item 101 | | | | 2,297,504 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|--|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. (1) (2) (3) (4) | | | <i>Other Personal Emoluments</i> Apprentice Overtime Telephone Allowance Acting Allowance and Payment of Substitutes Total Item 102 | | | | 93,713 20,000 932 114,645 |
| 103. (1) | | | <i>National Insurance Contributions</i> Total Item 103 | | | | 274,940 274,940 |
| | 80 | 80 | Total Subprogram 0050: Printing Department | | | | 2,687,089 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 200. National Emergency Preparedness Subprogram 0206: DEPARTMENT OF EMERGENCY MANAGEMENT | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 1 | Director Emergency Services | S.5 | 102,991 | 102,991 | 102,991 |
| | (3) | 4 | Deputy Director Emergency services | S.8 | 79,296 | 79,296 | 79,296 |
| | (4) | 1 | Program Officer | Z.16-8 | 116,212 | 116,212 | 116,212 |
| | (5) | 1 | Executive Secretary | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | (6) | 1 | Assistant Accountant | Z.23-17 | 40,766 | 40,766 | 40,766 |
| | (7) | 2 | Library Assistant I/II/III | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (8) | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (9) | 1 | Store Keeper | Z.33-24 | 37,429 | 37,429 | 37,429 |
| | (10) | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | (11) | 1 | Driver/Operator | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | | | General Worker | CX | 24,407 | 24,407 | 24,407 |
| | | 15 | Total Item 101 | | 592,794 | 592,794 | 592,794 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 1,865 | 1,865 | 1,865 |
| | (2) | | Telephone Allowance | | | | |
| | (3) | | Acting Allowances and Payment of Substitutes | | 45,155 | 45,155 | 45,155 |
| | (4) | | Overtime | | 15,000 | 15,000 | 15,000 |
| | (5) | | Call Out Allowance | | 25,000 | 25,000 | 25,000 |
| | | 15 | Total Item 102 | | 87,020 | 87,020 | 87,020 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 82,000 | 82,000 | 90,592 |
| | | 15 | Total Item 103 | | 82,000 | 82,000 | 90,592 |
| | | 15 | Total Subprogram 0206: Department of Emergency Management | | 761,814 | 761,814 | 770,406 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 201. Immigration Regulatory Services Subprogram 0202: IMMIGRATION DEPARTMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Immigration Officer | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Deputy Chief Immigration Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 3 | 3 | Assistant Chief Immigration Officer | Z.5-3 | 130,434 | 130,434 | 198,428 |
| (4) | 1 | 1 | Data Processing Officer | Z.10-1 | 71,936 | 71,936 | 71,936 |
| (5) | 7 | 7 | Senior Immigration Officer | Z.10-6 | 250,190 | 250,190 | 297,251 |
| (6) | 1 | 1 | Assistant Data Processing Officer | Z.16-11 | 53,431 | 53,431 | 51,224 |
| (7) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (8) | 1 | 1 | Records Officer | Z.16-11 | | | |
| (9) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (10) | 14 | 14 | Immigration Officer I | Z.16-11 | 475,295 | 475,295 | 683,829 |
| (11) | 124 | 124 | Immigration Officer II / Immigration Officer III | Z.23-17 | 3,805,054 | 3,805,054 | 4,471,205 |
| (12) | 4 | 4 | Senior Data Entry Operator | Z.23-17 | 179,061 | 179,061 | 129,230 |
| (13) | 24 | 24 | Data Entry Operator I/II | Z.33-24 | 169,961 | 169,961 | 112,287 |
| (14) | 1 | 1 | | Z.38-30 | | | |
| (15) | | | Executive Secretary/ Secretary | Z.16-11/ Z.23-17 | 41,708 | 41,708 | 41,708 |
| (16) | 1 | 1 | Assistant Accountant | Z.23-17 | 39,962 | 39,962 | 39,962 |
| (17) | 1 | 1 | Senior Clerk | Z.23-17 | 43,118 | 43,118 | 43,118 |
| (18) | 4 | 4 | Stenographer/Typist | Z.38-24 | 112,287 | 112,287 | 112,287 |
| (19) | 4 | 4 | Clerical Officer | Z.38-24 | 112,287 | 112,287 | 112,287 |
| (20) | 1 | 1 | Driver Messenger | Z.30-30 | 31,702 | 31,702 | 31,702 |
| (21) | 1 | 1 | Telephone Operator/Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (20) | 1 | 1 | Cashier | CVI | 29,191 | 29,191 | 27,987 |
| (21) | 1 | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| (22) | | | Statutory Duty Allowance (DEO) | | 8,640 | 8,640 | 8,640 |
| | 197 | 197 | Total Item 101 | | 6,687,108 | 6,687,108 | 6,967,096 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 364,709 | 364,709 | 364,709 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 504,242 | 504,242 | 21,502 |
| (3) | | | Overtime | | 200,000 | 200,000 | 200,000 |
| (4) | | | Plain Clothes Allowance | | 12,658 | 12,658 | 12,658 |
| (5) | | | Travel Allowance | | 8,527 | 8,527 | 8,527 |
| (6) | | | Telephone Allowance | | 4,938 | 4,938 | 4,938 |
| (7) | | | Entertainment | | 7,723 | 7,723 | 7,723 |
| (8) | | | Duty Allowance | | 14,111 | 14,111 | 14,111 |
| (9) | | | Driving Allowance | | 8,786 | 8,786 | 8,786 |
| | | | Total Item 102 | | 1,125,694 | 1,125,694 | 642,954 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 900,000 | 900,000 | 785,824 |
| | 197 | 197 | Total: Subprogram 0202< Immigration Department | | 900,000 | 900,000 | 785,824 |
| | | | | | 8,712,802 | 8,712,802 | 8,395,874 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 202. Fire Fighting Services Subprogram 0203: FIRE SERVICE DEPARTMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Fire Officer | P.3 | 102,991 | 102,991 | 102,991 |
| (2) | 1 | 1 | Deputy Chief Fire Officer | P.6-5 | 81,802 | 81,802 | 81,802 |
| (3) | 3 | 3 | Divisional Officer | P.9-7 | 215,810 | 215,810 | 215,810 |
| (4) | 7 | 7 | Station Officer | P.13-10 | 450,580 | 450,580 | 450,580 |
| (5) | 16 | 16 | Sub Officer | P.16-14 | 937,702 | 937,702 | 937,702 |
| (6) | 32 | 32 | Leading Fire Officer | P.20-17 | 980,000 | 980,000 | 1,748,783 |
| (7) | 179 | 179 | Fire Officer | P.35-21 | 5,306,202 | 5,306,202 | 5,983,570 |
| (9) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (10) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 46,489 |
| (11) | 1 | 1 | Executive Secretary/Secretary | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | | | Z.23-17 | | | | |
| (12) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 41,272 |
| (13) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 83,854 |
| | | | Senior Mechanic | Z27-20 | | | 36,992 |
| (14) | 1 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | |
| (15) | 4 | 4 | Clerical Officer | Z.38-24 | 97,286 | 97,286 | 112,286 |
| (16) | 1 | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | |
| (17) | 1 | 1 | Driver/Messenger | Z.38-30 | 30,790 | 30,790 | 30,790 |
| (18) | | 1 | Mechanic | CV-CIII | | | 29,190 |
| (19) | 4 | 4 | General Worker | CIX | 48,900 | 48,900 | 48,900 |
| (20) | 5 | 5 | Scrubber | CX | 122,034 | 122,034 | 122,034 |
| (21) | 1 | 1 | Maid | CX | 24,407 | 24,407 | 48,814 |
| | 261 | 262 | Total Items 101 | | 8,727,860 | 8,727,860 | 10,233,396 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 1,407,591 | 1,407,591 | 986,102 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 43,522 | 43,522 | 36,663 |
| (3) | | | Duty Allowance | | 193,920 | 193,920 | 193,920 |
| (4) | | | Uniform Allowance | | 14,519 | 14,519 | 14,519 |
| (5) | | | Washing Allowance | | 335,315 | 335,315 | 366,922 |
| (6) | | | Driving Allowance | | 101,922 | 101,922 | 101,922 |
| (7) | | | Apprentices | | 59,049 | 59,049 | 59,049 |
| (8) | | | Overtime | | 25,800 | 25,800 | |
| (9) | | | Driver's License Fee | | 4,650 | 4,650 | 4,650 |
| (10) | | | Mechanical Allowance | | 15,830 | 15,830 | 15,830 |
| (11) | | | Flexibility Allowance | | 110,000 | 110,000 | 110,000 |
| (12) | | | Telephone Allowance | | 53,916 | 53,916 | 53,916 |
| (13) | | | Subsistence Allowance | | 33,966 | 33,966 | 33,966 |
| | | | Total Item 102 | | 2,400,000 | 2,400,000 | 1,977,459 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 1,200,000 | 1,200,000 | 1,432,108 |
| | 261 | 262 | Total Subprogram 0203: Fire Service Department | | 12,327,860 | 12,327,860 | 13,642,963 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 203. Information and Broadcasting Services Subprogram 0046: GOVERNMENT INFORMATION SERVICE | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Information Officer | S.4 | | | 114,570 |
| (2) | 1 | 1 | Deputy Chief Information Officer | S.6 | | | 92,592 |
| (3) | 3 | 3 | Senior Information Officer | S.9 | | | 223,731 |
| (4) | 4 | 4 | Cinematographer | Z.10-3 | | | 268,272 |
| | 1 | 1 | Content Manager | Z.10-3 | | | 67,068 |
| (5) | | | Assistant Cinematographer | Z.16-11 | | | |
| (6) | 16 | 16 | Information Officer/ | Z.10-03 | | | |
| (7) | | | Assistant Information Officer | (Q.B.) | | | 1,049,130 |
| | | | | Z.16-11 | | | |
| (8) | 1 | 1 | Librarian | Z.10-03 | | | 67,068 |
| (9) | 1 | 1 | Senior Photographer | Z.16-11/ | | | |
| (10) | 2 | 2 | Photographer | Z.23-17 | | | 89,531 |
| | | | Technician I | Z.16-11 | | | |
| (11) | | | Marketing Officer | Z.16-11 | | | 53,431 |
| (12) | | | Technical Operator (Radio) | Z.16-11 | | | 53,431 |
| (13) | 1 | 1 | Executive Officer | Z.16-11 | | | |
| (14) | 1 | 1 | Librarian Assistant | Z.23-17 | | | 53,431 |
| (15) | 1 | 1 | Senior Clerk | Z.23-17 | | | 44,765 |
| (16) | 2 | 2 | Clerical Officer | Z.38-24 | | | 74,858 |
| (17) | 3 | 3 | Stenographer/Typist | Z.36-24 | | | 37,430 |
| (18) | 3 | 3 | Driver/Operator | Z.38-30 | | | 62,035 |
| (19) | 1 | 1 | Maid | CX | | | 24,407 |
| | 42 | 42 | Total Item 101 | | | | 2,375,750 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | 7,814 |
| (2) | | | Acting Allowances and Payment of Substitutes | | | | 9,994 |
| (3) | | | Overtime | | | | 7,311 |
| (4) | | | Travel Allowance | | | | 2,072 |
| (5) | | | Telephone Allowance | | | | 6,620 |
| (6) | | | Entertainment | | | | |
| | | | Total Item 102 | | | | 33,811 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | | | 248,373 |
| | | | Total Subprogram 0046: | | | | 248,373 |
| | 42 | 42 | Government Information Service | | | | 2,657,934 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|------------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 243. Corrective and Rehabilitative Services Subprogram 0252: PRISONS DEPARTMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Consultant Psychiatrist | S5:2 | | | |
| (2) | 1 | 1 | Medical Officer of Health | S5:4 | | | |
| (3) | 1 | 1 | Superintendent | P.3 | 102,991 | 102,991 | 102,991 |
| (4) | 1 | 1 | Clinical Medical Officer | S8:5/Z.3-1 | | | |
| (5) | 1 | 1 | Farm Manager | S7: S6 | | | |
| (6) | 2 | 2 | Assistant Superintendent | P.6-5 | 156,380 | 156,380 | 163,604 |
| (7) | 1 | 1 | Chief Officer | P.9-7 | 66,174 | 66,174 | 70,111 |
| (8) | 1 | 1 | Inmate Drug Rehab Coordinator | Z.6-1 | | | 71,936 |
| (9) | 1 | 1 | Psychologist | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (10) | 1 | 1 | Senior Instructor | Z.6-1 | | | |
| (11) | 1 | 1 | Sister/Nursing Officer | Z.5-3 | | | 64,446 |
| (12) | 7 | 7 | Assistant Chief Officer | P.13-10 | 440,553 | 440,553 | 446,513 |
| (13) | 10 | 10 | Orderly Officer | P.16-14 | 581,338 | 581,338 | 582,437 |
| (14) | 1 | 1 | Accountant | Z.16-8 | 50,055 | 50,055 | 51,743 |
| (15) | 1 | 1 | Personnel Officer | Z.16-8 | 49,146 | 49,146 | 50,704 |
| (16) | 75 | 75 | Prison Officer I | P.20-17 | 3,908,052 | 3,908,052 | 4,067,493 |
| (17) | 17 | 17 | Officer Instructor | P.20-17 | 808,861 | 808,861 | 917,939 |
| (18) | 1 | 1 | Counsellor I | Z.16-11/ (Q.B.) Z.10-6 | | | |
| (19) | 2 | 2 | Counsellor II | Z.23-17 | | | |
| (20) | 1 | 1 | Social Worker I/ | Z.16-11/ (Q.B.) Z.10-6 | | | |
| | | | Social Worker II | Z.23-17 | | | |
| (21) | 1 | 1 | Pharmacist | Z.16-11 | 49,925 | 49,925 | 51,484 |
| (22) | 1 | 1 | Executive Officer | Z.16-11 | 48,497 | 48,497 | 50,055 |
| (23) | 1 | 1 | Supervisor of Works | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (24) | 2 | 2 | Rehabilitation Officer | Z.16-11 | 101,409 | 101,409 | 100,630 |
| (25) | 1 | 1 | Executive Secretary/ Secretary | Z.16-11/ Z.23-17 | 44,591 | 44,591 | 44,765 |
| (26) | 259 | 259 | Prison Officer II | P.36-21 | 9,168,471 | 9,168,471 | 9,030,781 |
| (27) | 2 | 2 | Nurse | Z.23-11 | | | |
| (28) | 2 | 2 | Pschiatric Nurses | Z.23-11 | | | |
| (29) | 1 | 1 | Assistant Accountant | Z.23-17 | 39,350 | 39,350 | 40,398 |
| (30) | 1 | 1 | Senior Clerk | Z.23-17 | 43,717 | 43,717 | 44,765 |
| (31) | 1 | 1 | Maintenance Officer | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (32) | 1 | 1 | Steward | Z.23-17 | 43,018 | 43,018 | 44,067 |
| (33) | 4 | 4 | Instructor | Z.27-20 | | | |
| (34) | 1 | 1 | Storekeeper | Z.33-24 | | | |
| (35) | 1 | 1 | Steward Assistant | Z.38-24 | | | |
| (36) | 4 | 4 | Inmate Services Officer | Z.38-24 | 149,715 | 149,715 | 149,715 |
| (37) | 2 | 2 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (38) | 5 | 5 | Clerical Officer | Z.38-24 | 112,286 | 112,286 | 90,343 |
| (39) | 1 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 26,457 |
| | 418 | 418 | Total Item 101 Carried Forward | | 16,209,519 | 16,209,519 | 16,470,938 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | 418 | 418 | Total Item 101 Brought Forward | | 16,209,519 | 16,209,519 | 16,470,938 |
| (40) | 4 | 4 | Emergency Control Officer | Z.38-30 | 125,743 | 125,743 | 126,655 |
| (41) | 1 | 1 | Receptionist | Z.38-30 | 27,673 | 27,673 | 28,585 |
| (42) | 2 | 2 | Medical Officer | Fixed | 70,904 | 70,904 | 70,903 |
| (43) | 1 | 1 | Driver/Messenger | Z.38-30 | 26,153 | 26,153 | 27,977 |
| (44) | 2 | 2 | Cook | Z.38-36 | 52,458 | 52,458 | 52,458 |
| (45) | 2 | 2 | Maid | CX | 48,814 | 48,814 | 48,814 |
| (46) | 1 | 1 | Chaplin | Fixed | | | |
| (47) | 1 | 1 | Visiting Dental Surgeon | Fixed | | | |
| (48) | | | Pensionable Allowance | | 14,135 | 14,135 | 14,135 |
| | 1,268 | 1,268 | Total Item 101 | | 16,575,399 | 16,575,399 | 16,840,465 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 71,936 | 71,936 | |
| (2) | | | Acting Allowances and Payment of Substitutes | | 399,997 | 399,997 | 689,650 |
| (3) | | | Apprentices | | 45,000 | 45,000 | 60,000 |
| (4) | | | Extra Duties | | 13,200 | 13,200 | 13,200 |
| (5) | | | Non pensionable Allowance | | 1,891 | 1,891 | 1,891 |
| (6) | | | Telephone Allowance | | 829 | 829 | 829 |
| (7) | | | Subsistence Allowance | | 75,000 | 75,000 | 85,000 |
| (8) | | | Uniform Allowance | | 2,779 | 2,779 | 2,779 |
| (9) | | | Duty Allowance | | 285,360 | 285,360 | 290,040 |
| (10) | | | Washing Allowance | | 494,338 | 494,338 | 499,144 |
| (11) | | | Driving Allowance | | 8,786 | 8,786 | 8,786 |
| (12) | | | Responsibility Allowance | | | | |
| | | | Total Item 102 | | 1,399,116 | 1,399,116 | 1,651,319 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 2,000,000 | 2,000,000 | 2,119,445 |
| | 1,268 | 1,268 | Total Subprogram 0252: Prisons Department | | 2,000,000 | 2,000,000 | 2,119,445 |
| | | | | | 19,974,515 | 19,974,515 | 20,611,229 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|--------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 243. Corrective and Rehabilitative Services Subprogram 0253: PROBATION DEPARTMENT | | | | |
| 101. | (1) | 1 | <i>Statutory Personal Emoluments</i> Chief Probation Officer | S.5 | 102,991 | 102,991 | 102,991 |
| | (2) | 1 | Deputy Chief Probation Officer | S.7 | 85,654 | 85,654 | 85,654 |
| | (3) | 3 | Senior Probation Officer | Z.6-1 | 215,808 | 215,808 | 208,489 |
| | (4) | 12 | Probation Officer I/ | Z.10-6 (Q.B) | 418,239 | 418,239 | 621,479 |
| | (5) | | Probation Officer II | Z.16-11 Z.23-17 | | | |
| | (6) | 1 | Executive Secretary | Z.16-11 | 53,431 | 53,431 | 39,962 |
| | (7) | 1 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (8) | 2 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | |
| | (9) | 5 | Community Service Officer | Z.38-24 | 157,145 | 157,145 | 74,858 |
| | (10) | 1 | Driver Messenger/Messenger | Z.38-30 | 31,702 | 31,702 | |
| | (11) | 1 | Maid | CXA | | | 24,407 |
| | | 27 | Total Item 101 | | 1,139,828 | 1,139,828 | 1,226,971 |
| 102. | | | <i>Other Personal Emoluments</i> Temporary Staff | | 24,407 | 24,407 | |
| | (1) | | Acting Allowances and Payment of Substitutes | | 10,245 | 10,245 | 25,497 |
| | (2) | | Telephone Allowance | | 829 | 829 | 932 |
| | (3) | | Total Item 102 | | 35,481 | 35,481 | 26,429 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 140,000 | 140,000 | 128,911 |
| | | | Total Item 103 | | 140,000 | 140,000 | 128,911 |
| | | 27 | Total Subprogram 0253: Probation Department | | 1,315,309 | 1,315,309 | 1,382,311 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|------------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 243. Corrective and Rehabilitative Services: Subprogram 0254: INDUSTRIAL SCHOOLS | | | | |
| 101. | | | Statutory Personal Emoluments | | | | |
| (1) | 1 | 1 | Principal | S.5 | 102,991 | 102,991 | 102,991 |
| (2) | 1 | 1 | Vice Principal | S.7 | 85,654 | 85,654 | 85,654 |
| (3) | 1 | 1 | Housemistress | S.9 | 74,577 | 74,577 | 74,577 |
| (4) | 1 | 1 | Senior Teacher/ | Z.10-8 | | | |
| (5) | 1 | 1 | Matron | Z.13-8 | 58,106 | 58,106 | 55,119 |
| (6) | | | Graduate Teacher/ | Z.15-7/ (Q.B.) 6-2 | 201,579 | 201,579 | 227,978 |
| (7) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (8) | 2 | 2 | Welfare Officer I/ | Z.16-11 (Q.B.)10-6 | 123,031 | 123,031 | 174,764 |
| (9) | 1 | 1 | Welfare Officer II | Z.23-17 | | | |
| (10) | 5 | 5 | Assistant Matron (if R.N.) (if not R.N.) | Z.23-11 (Q.B.) Z.33-24 | 53,431 | 53,431 | 91,908 |
| (11) | 2 | 2 | Qualified Teacher/ Special Grade Teacher/ Teacher | Z.22-8 Z.22-10 Z.36-24 | 51,484 | 51,484 | 53,042 |
| (12) | | | Senior Instructor/ Senior Instructress | Z.23-17 Z.23-17 | 89,530 | 89,530 | 89,530 |
| (13) | 8 | 8 | Assistant Accountant | Z.23-17 | | | 44,765 |
| (14) | 13 | 13 | Instructor/ Instructress | Z.27-20 Z.27-20 | 319,278 | 319,278 | 315,354 |
| (15) | 2 | 2 | Supervisor | Z.33-24 | 430,028 | 430,028 | 651,476 |
| (16) | 1 | 1 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 74,858 |
| (17) | 1 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (18) | 2 | 2 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 63,404 |
| (19) | 1 | 1 | Cook | Z.38-36 | 52,458 | 52,458 | 52,458 |
| (20) | 1 | 1 | Chaplin | Fixed | | | |
| (21) | 3 | 3 | Medical Officer | Fixed | | | |
| (22) | 1 | 1 | General worker | CX | 24,407 | 24,407 | 48,814 |
| (23) | 2 | 2 | Watchman | CXA | 24,450 | 24,450 | 24,450 |
| | 51 | 52 | Maid | CX | 48,814 | 48,814 | 48,814 |
| | 51 | 52 | Total Item 101 | | 1,899,809 | 1,899,809 | 2,370,816 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 470,979 | 470,979 | 110,605 |
| (2) | | | Acting Allowance | | 54,863 | 54,863 | 11,966 |
| (3) | | | and Payment of Substitutes | | | | |
| | | | Non-Pensionable Allowance | | 126,748 | 126,748 | 120,736 |
| | | | Total Item 102 | | 652,590 | 652,590 | 243,307 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 272,408 | 272,408 | 290,917 |
| | 51 | 52 | Total Subprogram 0254: Industrial Schools | | 272,408 | 272,408 | 290,917 |
| | 51 | 52 | | | 2,824,807 | 2,824,807 | 2,905,040 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 247. Service in Public Affairs Subprogram 0207: MANAGEMENT AND OPERATION OF DEPARTMENT OF PUBLIC AFFAIRS | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | | | 714,652 |
| (2) | | | Temporary Staff | | | | 1,657 |
| (3) | | | Telephone Allowance | | | | |
| (4) | | | Acting Allowances and Payment of Substitutes | | | | |
| (5) | | | Overtime | | | | |
| | | | Call Out Allowance | | | | |
| | | | Total Item 102 | | | | 716,309 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | 73,421 |
| | | | Total Item 103 | | | | 73,421 |
| | | | Total Subprogram 0207: Management and Operation of Department of Public Affairs | | | | 789,730 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Finance and Economic Affairs

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|------------|
| 34. | Ministry of Finance, Economic Affairs and Investment | | | | | | |
| 0113. | 002. Financial Control and Treasury Management | | | | | | |
| 0131. | Information System Unit (ISU) Accountant General's Office | 1,217,444 3,084,688 | 442,679 37,275 | 30,060 51,751 | 150,894 267,248 | 1,841,077 3,440,962 | |
| 7010. | 040. Direction and Policy Formulation Services General Management and Coordination Services | 1,240,305 | 208,495 | 22,014 | 146,179 | 117,319 | 1,734,312 |
| 0108. | 110. Budget and Public Expenditure Policy Debt Management | 514,583 | 829 | | | 42,146 | 557,558 |
| 0110. | Budget Administration | 548,431 | 25,696 | | | 45,591 | 619,718 |
| 0111. | Tax Administration | 275,027 | | | 3,661 | 25,810 | 304,498 |
| 0112. | Management and Accounting | 903,266 | 163,592 | | | 77,109 | 1,143,967 |
| 0133. | 113. Revenue Collection Customs | 10,308,366 | 2,218,257 | | 412,740 | 1,547,827 | 14,487,190 |
| | Total Carried Forward | 18,092,109 | 3,096,822 | 22,014 | 644,391 | 2,273,945 | 24,129,282 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Finance and Economic Affairs

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|------------|
| | Total Brought Forward | 18,092,109 | 3,096,822 | 22,014 | 644,391 | 2,273,945 | 24,129,282 |
| 0137. | 116. Supplies and Purchasing Management Government Procurement Department | 1,588,956 | 136,101 | | 17,899 | 182,197 | 1,925,152 |
| 0559. | Modernization of Public Procurement System | | 152,806 | | 829 | 13,196 | 166,831 |
| 0142. | 120. Operations of National Insurance and Social Security Schemes National Insurance Department | 12,588,602 | 2,042,054 | | 189,469 | 1,609,845 | 16,429,970 |
| | Total Carried Forward | 32,269,667 | 5,427,782 | 22,014 | 852,588 | 4,079,183 | 42,651,236 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Finance and Economic Affairs

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------------------|
| | Total Brought Forward | | | | | | |
| | 121. Economic and Social Planning | 32,269,667 | 5,427,782 | 22,014 | 852,588 | 4,079,183 | 42,651,236 |
| 7013. | General Management and Coordination Services | 1,257,317 | 131,568 | 59,318 | 121,988 | 1,570,190 | |
| 0143. | Statistical Department | 2,338,407 | 486,581 | 30,660 | 320,661 | 3,176,309 | |
| 0145. | Population & Housing Census | | 616,564 | | 78,124 | 694,688 | |
| 0152. | Public Investment Unit | 887,061 | 6,829 | 17,660 | 71,480 | 983,030 | |
| | Total | 36,752,452 | 6,669,324 | 22,014 | 960,226 | 4,671,436 | 49,075,454 |

NOTES:

The Permanent Secretary, Finance is the Accounting Officer for Finance.

The Permanent Secretary, Economic Affairs is the Accounting Officer for Economic Affairs.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 002. Financial Control and Treasury Management Subprogram 0113: INFORMATION SYSTEM UNIT (ISU) | | | | |
| | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Director | S.5 | 102,991 | 102,991 | 102,991 |
| (3) | 2 | 2 | Network Administrator | S.9 | 149,154 | 149,154 | 149,154 |
| (4) | 2 | 2 | Database Administrator | S.9 | 149,154 | 149,154 | 149,154 |
| (5) | 2 | 2 | Systems Administrator | S.9 | 149,154 | 149,154 | 149,154 |
| (6) | 2 | 2 | Technical Support Specialist | S.9 | 149,154 | 149,154 | 149,154 |
| (7) | 1 | 1 | Systems Analyst | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (8) | 7 | 7 | Application Support Specialist I/II | Z.6-1/ Z.16-8 | 258,908 | 258,908 | 265,303 |
| (9) | 1 | 1 | Assistant Accountant | Z.23-17 | 40,573 | 40,573 | 41,621 |
| (10) | 1 | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | 20 | 20 | Total Item 101 | | 1,210,001 | 1,210,001 | 1,217,444 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 86,490 | 86,490 | 376,906 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 65,773 | 65,773 | 65,773 |
| (3) | | | Overtime | | 7,447 | 7,447 | 7,447 |
| (4) | | | Entertainment Allowance | | 6,856 | 6,856 | 6,856 |
| (5) | | | Telephone Allowance | | 15,757 | 15,757 | 15,757 |
| (6) | | | Travel Allowance | | | | |
| | | | Total Item 102 | | 182,323 | 182,323 | 472,739 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 110,095 | 110,095 | 150,894 |
| | 20 | 20 | Total Subprogram 0113: Information System Unit (ISU) | | 110,095 | 110,095 | 150,894 |
| | | | | | 1,502,419 | 1,502,419 | 1,841,077 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 002. Financial Control and Treasury Management Subprogram 0131: ACCOUNTANT GENERAL'S OFFICE | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Accountant General | S.2:1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Deputy Accountant General | S.4 | 114,570 | 114,570 | 114,570 |
| (3) | 1 | 1 | Professional Accountant | S.5 | 102,991 | 102,991 | 102,991 |
| (4) | 2 | 2 | Senior Accountant | Z.6-1 | 134,265 | 134,265 | 138,598 |
| (5) | 1 | 1 | Senior Internal Auditor | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (6) | 1 | 1 | Senior Pension Officer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (7) | 5 | 5 | Accountant | Z.16-8 | 275,467 | 275,467 | 326,005 |
| (8) | 3 | 3 | Internal Auditor | Z.16-8 | 116,212 | 116,212 | 116,212 |
| (9) | 2 | 2 | Pensions Officer | Z.16-8 | 104,395 | 104,395 | 107,512 |
| (10) | 1 | 1 | Executive Officer | Z.16-11 | 48,886 | 48,886 | 50,445 |
| (11) | 7 | 7 | Assistant Accountant | Z.23-17 | 267,275 | 267,275 | 268,592 |
| (12) | 3 | 3 | Assistant Pensions Officer | Z.23-18 | 129,143 | 129,143 | 130,191 |
| (13) | 1 | 1 | Senior Clerk | Z.23-17 | 42,058 | 42,058 | 43,106 |
| (14) | 30 | 30 | Clerical Officer | Z.38-24 | 972,092 | 972,092 | 1,122,865 |
| (15) | 1 | 1 | Executive Secretary/ Secretary | Z.16-11/ Z.23-17 | 42,756 | 42,756 | 43,803 |
| (16) | 1 | 1 | Senior Records Sorter | Z.33-24 | 35,523 | 35,523 | 36,468 |
| (17) | 1 | 1 | Record Sorter | Z.38-30 | 27,217 | 27,217 | 28,129 |
| (18) | 1 | 1 | Telephone Operator | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (19) | | | Messenger | Z.38-30 | | | |
| (20) | 1 | 1 | Driver/Messenger | Z.38-30 | 30,638 | 30,638 | 30,638 |
| (21) | 1 | 1 | Building Supervisor | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (22) | 1 | 1 | General Worker | CX | 24,450 | 24,450 | 24,450 |
| (23) | 1 | 1 | Cleaner | CX | 24,450 | 24,450 | 24,450 |
| | 67 | 67 | Total Item 101 | | 2,868,050 | 2,868,050 | 3,084,688 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowance and Payment of Substitutes | | 27,275 | 27,275 | 37,275 |
| (3) | | | Entertainment Allowance | | 17,341 | 17,341 | 22,341 |
| (4) | | | Telephone Allowance | | 8,026 | 8,026 | 8,026 |
| (5) | | | Travel Allowance | | 16,384 | 16,384 | 21,384 |
| | | | Total Item 102 | | 69,026 | 69,026 | 89,026 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 266,020 | 266,020 | 267,248 |
| | 67 | 67 | Total Subprogram 0131: Accountant General's Office | | 266,020 | 266,020 | 267,248 |
| | | | | | 3,203,096 | 3,203,096 | 3,440,962 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Services Subprogram 7010: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| (1) | 1 | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| (2) | 1 | 1 | Director, Finance & Economic Affairs | S.1 | 155,323 | 155,323 | 155,323 |
| (3) | | | Permanent Secretary, Finance | S.1 | 155,323 | 155,323 | 155,323 |
| (4) | 1 | 1 | Commissioner Inland Revenue | S.2 | | | |
| (5) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| (6) | 1 | 1 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (7) | 1 | 1 | Administrative Officer I | Z.6-1 | 65,990 | 65,990 | 68,083 |
| (8) | 2 | 2 | Valuer | Z.16-8 | 61,515 | 61,515 | 61,515 |
| (9) | | | Administrative Officer II | Z.16-8 | 116,212 | 116,212 | 100,759 |
| (10) | 2 | 2 | Human Resource Officer | Z.16-8 | | | 52,912 |
| | | | Executive Secretary/Secretary | Z.16-11/ | | | |
| | | | | Z.23-17 | 82,106 | 82,106 | 82,106 |
| (11) | 2 | 2 | Senior Clerk | Z.23-17 | 89,530 | 89,530 | 89,530 |
| (12) | 1 | 1 | Library Assistant I/II/III | Z.16-11/ | 42,145 | 42,145 | 43,193 |
| (13) | 5 | 5 | Stenographer/Typist | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (14) | 13 | 13 | Clerical Officer | Z.38-24 | 187,145 | 187,145 | 112,287 |
| (15) | 1 | 1 | Maid/Messenger | Z.38-30 | 24,407 | 24,407 | 24,407 |
| | | | Personal and Pensionable Allowance | | 22,014 | 22,014 | 22,014 |
| | 32 | 33 | Total Item 101 | | 1,296,577 | 1,296,577 | 1,262,319 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 258,290 | 258,290 | 208,495 |
| (2) | | | Overtime | | | | |
| (3) | | | Acting Allowances and Payment of Substitutes | | 30,418 | 30,418 | 31,466 |
| (4) | | | Entertainment Allowance | | 49,647 | 49,647 | 49,647 |
| (5) | | | Telephone Allowance | | 7,457 | 7,457 | 7,457 |
| (6) | | | Travel Allowance | | 45,326 | 45,326 | 45,326 |
| (7) | | | Pension Allowance | | 12,283 | 12,283 | 12,283 |
| | | | Total Item 102 | | 403,421 | 403,421 | 354,674 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 128,056 | 128,056 | 117,319 |
| | 32 | 33 | Total Subprogram 7010: General Management and Coordination Services | | 128,056 | 128,056 | 117,319 |
| | | | | | 1,828,054 | 1,828,054 | 1,734,312 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|--------------------------------|------------------------------------|-----------------------------------|--|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 110. Budget and Public Expenditure Policy Subprogram 0108: DEBT MANAGEMENT UNIT Statutory Personal Emoluments Chief Debt Strategy Analyst Debt Analyst Senior Debt Compiler and Statistics Officer Debt Compiler and Statistics Officer | S.5 S.7 Z.6-1 Z.23-17 | | | 102,992 256,962 71,125 83,504 |
| (1) | 1 | 1 | Total Item 101 | | | | 514,583 |
| (2) | 3 | 3 | <i>Other Personal Emoluments</i> Temporary Staff Telephone Allowance | | 510,053 829 | 510,053 829 | 829 |
| (3) | 1 | 1 | Total Item 102 | | 510,882 | 510,882 | 829 |
| (4) | 2 | 2 | <i>National Insurance Contributions</i> | | 43,467 | 43,467 | 42,146 |
| | | | Total Item 103 | | 43,467 | 43,467 | 42,146 |
| | | | Total Subprogram 0108: Debt Management Unit | | 554,349 | 554,349 | 557,558 |
| 102. | | | | | | | |
| (1) | 7 | 7 | | | | | |
| 103. | | | | | | | |
| (1) | 7 | 7 | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|--------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 110. Budget and Public Expenditure Policy Subprogram 0110: BUDGET ADMINISTRATION | | | | |
| (1) | 1 | 1 | <i>Statutory Personal Emoluments</i> | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.5 | 102,991 | 102,991 | 102,991 |
| (3) | 2 | 2 | Chief Budget Analyst | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (4) | 6 | 6 | Senior Budget Analyst | Z.16-11/ Z.10-3 | 240,527 | 240,527 | 246,087 |
| | 10 | 10 | Budget Analyst I or II | | 542,871 | 542,871 | 548,431 |
| 102. | | | <i>Total Item 101</i> | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | | | |
| | | | Acting Allowances and Payment of Substitutes | | 9,693 | 9,693 | 9,693 |
| | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| | | | Telephone Allowance | | 2,072 | 2,072 | 2,072 |
| | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| | | | <i>Total Item 102</i> | | 25,696 | 25,696 | 25,696 |
| 103. | | | <i>National Insurance Contributions</i> | | 47,000 | 47,000 | 45,591 |
| (1) | | | <i>Total Item 103</i> | | 47,000 | 47,000 | 45,591 |
| | 10 | 10 | Total Subprogram 0110: Budget Administration | | 615,567 | 615,567 | 619,718 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 | | |
|-------------------------------------|---------------|---------------|--|------------------------|------------------------------------|-----------------------------------|------------------------|--|--|
| | 2020- 2021 | 2021- 2022 | | | | | | | |
| 101. | (1) | 1 | 110. Budget and Public Expenditure Policy Subprogram 0111: TAX ADMINISTRATION <i>Statutory Personal Emoluments</i> Senior Administrative Officer Administrative Officer I Administrative Officer II | S.6 Z.6-1 Z.16-8 | 92,592 | 92,592 | 92,592 | | |
| | | | | | 71,936 | 71,936 | 71,936 | | |
| | | | | | 114,134 | 114,134 | 110,499 | | |
| | (2) | 1 | | | 278,662 | 278,662 | 275,027 | | |
| | | | | | | | | | |
| | (3) | 2 | | | 2,832 | 2,832 | 2,832 | | |
| | | | | | 829 | 829 | 829 | | |
| | 102. | 4 | | | 3,661 | 3,661 | 3,661 | | |
| | | | | | 26,218 | 26,218 | 25,810 | | |
| | | | | | 26,218 | 26,218 | 25,810 | | |
| 103. | (1) | 4 | | | 308,541 | 308,541 | 304,498 | | |
| | | | | | | | | | |
| | | | | | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---|---|---|---|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 110. Budget and Public Expenditure Policy Subprogram 0112: MANAGEMENT AND ACCOUNTING <i>Statutory Personal Emoluments</i> Chief Management Accountant Chief Accountant/Finance Officer Financial Controller Administrative Officer I Accountant Assistant Accountant | S.4 S.5:8 S.5 Z.6-1 Z.16-8 Z.23-17 | 114,570 514,955 102,991 65,680 58,106 44,765 | 114,570 514,955 102,991 65,680 58,106 44,765 | 114,570 514,955 102,991 67,879 58,106 44,765 |
| (1) | 1 | 1 | Total Item 101 | | 901,067 | 901,067 | 903,266 |
| (2) | 5 | 5 | | | | | |
| (3) | 1 | 1 | | | | | |
| (4) | 1 | 1 | | | | | |
| (5) | 1 | 1 | | | | | |
| (6) | 1 | 1 | | | | | |
| 102. | | | <i>Other Personal Emoluments</i> Temporary Staff Acting Allowances and Payment of Substitutes Entertainment Allowance Telephone Allowance Travel Allowance | | 124,881 12,588 9,378 6,388 10,357 | 124,881 12,588 9,378 6,388 10,357 | 124,881 12,588 9,378 6,388 10,357 |
| (1) | | | Total Item 102 | | 163,592 | 163,592 | 163,592 |
| 103. | | | <i>National Insurance Contributions</i> | | 77,109 | 77,109 | 77,109 |
| (1) | | | Total Item 103 | | 77,109 | 77,109 | 77,109 |
| | | | Total Subprogram 0112: Management and Accounting | | 1,141,768 | 1,141,768 | 1,143,967 |
| | 10 | 10 | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 113. Revenue Collection Subprogram 0133: CUSTOMS | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Comptroller of Customs | S.2 | 141,775 | 141,775 | 141,775 |
| (2) | 3 | 3 | Deputy Comptroller of Customs | S.5 | 205,983 | 205,983 | 205,982 |
| (3) | 1 | 1 | Finance Officer/ Financial Controller | S.5:S6 | 102,991 | 102,991 | 102,991 |
| (4) | 6 | 5 | Assistant Comptroller of Customs | S.7 | 342,615 | 342,615 | 256,961 |
| (5) | 16 | 9 | Customs Officer I | Z.10-3 | 712,573 | 712,573 | 603,612 |
| (6) | 29 | 14 | Customs Officer II | Z.16-11 | 1,076,476 | 1,076,476 | 1,549,508 |
| (7) | 1 | 1 | Senior Personnel Officer | Z.6-1 | 65,217 | 65,217 | 65,217 |
| (8) | 1 | 1 | Senior Accountant | Z.6-1 | 66,297 | 66,297 | 71,936 |
| (9) | 1 | 1 | Accountant | Z.16-8 | 50,834 | 50,834 | 58,106 |
| (10) | 1 | 1 | Executive Officer | Z.16-11 | 47,198 | 47,198 | 53,431 |
| (11) | 1 | 1 | Assistant Personnel Officer | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (12) | 1 | 1 | Senior Clerk | Z.23-17 | 42,320 | 42,320 | 44,765 |
| (13) | 1 | 1 | Secretary | Z.23-17 | 41,446 | 41,446 | 44,591 |
| (14) | 1 | 1 | Chief Customs Guard | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (15) | 13 | 10 | Senior Customs Guard | Z.33-24 | 446,928 | 446,928 | 374,288 |
| (16) | 8 | 6 | Data Entry Operator I & II | Z.33-24/ | 224,573 | 224,573 | 224,573 |
| | | 150 | Clerical Officers | Z.38-24 | 2,201,247 | 2,201,247 | |
| (17) | 150 | 114 | Customs Officer IV/III | Z.38-24 | 1,790,534 | 1,790,534 | 4,137,179 |
| (18) | 3 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (19) | 59 | 64 | Customs Guard | Z.38-30 | 1,835,204 | 1,835,204 | 1,996,601 |
| (20) | 3 | 1 | Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (21) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (22) | 1 | 1 | Telephone Operator/Receptionist | Z.38-30 | 31,702 | 31,702 | 26,915 |
| (23) | 3 | 3 | Maid | CX | 73,220 | 73,220 | 73,220 |
| (24) | 2 | 2 | Porters | CIX | 49,920 | 49,920 | 49,920 |
| (25) | 1 | 1 | Forklift Driver/Porter | CII | 36,431 | 36,431 | 36,431 |
| | | | Total Item 101 | | 9,775,847 | 9,775,847 | 10,308,366 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 848,343 | 848,343 | 800,169 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 170,528 | 170,528 | 196,360 |
| (3) | | | Overtime | | 1,221,728 | 1,221,728 | 1,221,728 |
| (4) | | | Duty Allowance | | 321,434 | 321,434 | 321,434 |
| (5) | | | Entertainment Allowance | | 14,896 | 14,896 | 14,896 |
| (6) | | | Plain Clothes Allowance | | 25,316 | 25,316 | 25,316 |
| (7) | | | Telephone Allowance | | 14,088 | 14,088 | 13,260 |
| (8) | | | Travel Allowance | | 37,834 | 37,834 | 37,834 |
| | | | Total Item 102 | | 2,654,167 | 2,654,167 | 2,630,997 |
| 103. | | | <i>National Insurance Contributions</i> | | 1,439,025 | 1,439,025 | 1,547,827 |
| (1) | | | Total Item 103 | | 1,439,025 | 1,439,025 | 1,547,827 |
| | | | Total Subprogram 0133: Customs | | 13,869,039 | 13,869,039 | 14,487,190 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 116. Supplies and Purchasing Management Subprogram 0192: GOVERNMENT PROCUREMENT DEPARTMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Procurement Officer | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Deputy Chief Procurement Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 1 | 1 | Senior Accountant | Z.6-1 | 66,297 | 66,297 | 68,488 |
| (4) | 3 | 3 | Senior Procurement Officer | Z.10-3 | 198,451 | 198,451 | 197,817 |
| (5) | 1 | 1 | Accountant | Z.16-8 | 52,912 | 52,912 | 54,470 |
| (6) | 4 | 4 | Procurement Officer | Z.16-11 | 146,237 | 146,237 | 172,176 |
| (7) | 1 | 1 | Executive Secretary/Secretary | Z.16-11/ Z.23-17 | 53,431 | 53,431 | 53,431 |
| (8) | 1 | 1 | Senior Storekeeper | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (9) | 2 | 2 | Assistant Accountant | Z.23-17 | 84,901 | 84,901 | 85,949 |
| (10) | 4 | 4 | Senior Clerk | Z.23-17 | 169,890 | 169,890 | 170,414 |
| (11) | 1 | 1 | Supplies Assistant | Z.23-17 | 44,154 | 44,154 | 44,765 |
| (12) | 1 | 1 | Storekeeper | Z.33-24 | 37,429 | 37,429 | 37,429 |
| (13) | 2 | 2 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (14) | 4 | 4 | Clerical Officer | Z.38-24 | 149,716 | 149,716 | 187,145 |
| (15) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (16) | 4 | 4 | General Worker | CX,CIX | 24,960 | 24,960 | 49,367 |
| (17) | 1 | 1 | Operator II | CIII | 29,191 | 29,191 | 29,191 |
| (18) | 3 | 3 | Operator III | CV | 29,191 | 29,191 | 29,191 |
| (19) | 2 | 2 | Petrol Pump Attendant | CVIII | 25,384 | 25,384 | 50,768 |
| (20) | 1 | 1 | Watchman | CX | 24,450 | 24,450 | 24,450 |
| | 39 | 39 | Total Item 101 | | 1,470,499 | 1,470,499 | 1,588,956 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 75,283 | 75,283 | 67,215 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 56,699 | 56,699 | 56,698 |
| (3) | | | Overtime | | | | 12,188 |
| (4) | | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| (5) | | | Telephone Allowance | | 2,227 | 2,227 | 2,227 |
| (6) | | | Travel Allowance | | 8,225 | 8,225 | 8,225 |
| | | | Total Item 102 | | 149,881 | 149,881 | 154,000 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 185,319 | 185,319 | 182,197 |
| | 39 | 39 | Total Subprogram 0192: Government Procurement Department | | 1,805,699 | 1,805,699 | 1,925,152 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 116. Supplies and Purchasing Management Subprogram 0559: MODERNISATION OF PUBLIC PROCUREMENT SYSTEMS | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 150,668 | 150,668 | 150,668 |
| (2) | | | Temporary Staff | | 2,138 | 2,138 | 2,138 |
| (3) | | | Acting Allowance and Payment of Substitutes | | 829 | 829 | 829 |
| | | | Telephone Allowance | | | | |
| | | | Total Item 102 | | 153,635 | 153,635 | 153,635 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 13,196 | 13,196 | 13,196 |
| | | | Total Item 103 | | 13,196 | 13,196 | 13,196 |
| | | | Total Subprogram 0559: Modernisation of Public Procurement Systems | | 166,831 | 166,831 | 166,831 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 120. Operations of National Insurance and Social Security Schemes Subprogram 0142: NATIONAL INSURANCE DEPARTMENT <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Chief Legal Officer | S.2 | 141,775 | 141,775 | 141,775 |
| (3) | 1 | 1 | Deputy Director | S.3 | 127,417 | 127,417 | 127,417 |
| (4) | 1 | 1 | Financial Controller | S.4 | 114,570 | 114,570 | 114,570 |
| (5) | 1 | 1 | Chief Information Technology Officer | S.4 | 114,570 | 114,570 | 114,570 |
| (6) | 1 | 1 | Manager Investment | S.3/S.2 | 127,417 | 127,417 | 127,417 |
| (7) | 2 | 2 | Investment Officer I | S.3/S.2 | 229,140 | 229,140 | 229,140 |
| (8) | 1 | 1 | Principal Legal Officer | S.5/S.4 | 114,570 | 114,570 | 114,570 |
| (9) | | | Actuary | S.5:4 | | | |
| (10) | 1 | 1 | Chief Internal Auditor | S.5 | 102,991 | 102,991 | 102,991 |
| (11) | 3 | 3 | Finance Officer | S.6 | 277,776 | 277,776 | 277,776 |
| (12) | 1 | 1 | Investments Officer II | S.5/S.4 | | | |
| (13) | 1 | 1 | Senior Legal Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (14) | | | Investment Analyst | S.6/S.5 | | | |
| (15) | 3 | 3 | Assistant Director | S.7 | 277,774 | 277,774 | 277,774 |
| (16) | 1 | 1 | Systems Network Administrator | S.7 | 85,654 | 85,654 | 85,654 |
| (17) | | | Project Development Officer | S.7 | 85,654 | 85,654 | 85,654 |
| (18) | 1 | 1 | System/Portal Administrator | S.8 | 79,295 | 79,295 | 79,295 |
| (19) | 1 | 1 | Senior System Analyst | S.8 | 79,295 | 79,295 | 79,295 |
| (20) | 2 | 2 | Manager Accounts | S.8 | 158,589 | 158,589 | 158,589 |
| (21) | 1 | 1 | Senior Data Processing Officer | S.8 | 79,295 | 79,295 | 79,295 |
| (22) | 1 | 1 | Principal Inspector | S.9 | 74,577 | 74,577 | 74,577 |
| (23) | 2 | 2 | Database Administrator | S.9 | 74,577 | 74,577 | 74,577 |
| (24) | 1 | 1 | Senior Internal Auditor | Z.6-1 | 64,446 | 64,446 | 68,488 |
| (25) | 4 | 4 | Senior Accounts Officer | Z.6-1 | 279,175 | 279,175 | 266,903 |
| (26) | 1 | 1 | Senior Human Resource Officer | Z.6-1 | 65,680 | 65,680 | 67,677 |
| (27) | 1 | 1 | Board Secretary | Z.6-1 | 71,936 | 71,936 | 74,577 |
| (28) | | | Systems Analyst /Programmer | Z.10-3 | | | |
| (29) | 1 | 1 | Marketing Research Officer | S.9 | 74,577 | 74,577 | 74,577 |
| (30) | | | Systems Analyst | Z.10-3 | | | |
| (31) | 6 | 6 | Insurance Officer I | Z.10-3 | 345,314 | 345,314 | 400,866 |
| (32) | | | Document Management Officer | Z.10-3 | | | |
| (33) | 1 | 1 | Operations Officer | Z.10-6 | 60,590 | 60,590 | 61,515 |
| (34) | 1 | 1 | Programmer | Z.16-6 | 49,666 | 49,666 | 51,224 |
| (35) | 2 | 2 | Enterprise Resource Program Support Specialist | Z.16-6 | 123,030 | 123,030 | 107,497 |
| (36) | 2 | 2 | Programmer's Assistant | Z.23-17 | 40,049 | 40,049 | 42,145 |
| (37) | 3 | 3 | Accounts Officer I | Z.16-8 | 171,202 | 171,202 | 172,760 |
| (38) | 2 | 2 | Internal Auditor I | Z.16-8 | 102,188 | 102,188 | 109,070 |
| (39) | 2 | 2 | Human Resource Officer | Z.16-8 | 107,642 | 107,642 | 110,758 |
| (40) | 16 | 16 | Inspector | Z.16-8 | 789,469 | 789,469 | 895,754 |
| (41) | 1 | 1 | Senior Legal Assistant | Z.16-11 | 49,925 | 49,925 | 51,484 |
| (42) | 12 | 12 | Insurance Officer II | Z.16-11 | 558,924 | 558,924 | 604,300 |
| | 83 | 83 | Total Item 101 Carried Forward | | 5,546,664 | 5,546,664 | 5,752,445 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | 83 | 83 | Total Item 101 Brought Forward | | 5,546,664 | 5,546,664 | 5,752,445 |
| (43) | 1 | 1 | Executive Secretary/ Secretary | Z.16-11/ Z.23-14 | 53,431 | 53,431 | 53,431 |
| (44) | 2 | 2 | End User Support Specialist | Z.23-17 | 86,998 | 86,998 | 82,019 |
| (45) | 22 | 22 | Senior Clerk | Z.23-17 | 872,434 | 872,434 | 943,525 |
| (46) | 2 | 2 | Assistant Accountant | Z.23-17 | 80,098 | 80,098 | 84,552 |
| (47) | 2 | 2 | Accounts Officer II | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (48) | 4 | 4 | Internal Auditor II | Z.23-17 | 173,646 | 173,646 | 176,878 |
| (49) | | | Computer Operator | Z.23-17 | | | |
| (50) | 5 | 5 | Legal Assistant | Z.23-17 | 217,538 | 217,538 | 209,765 |
| (51) | 1 | 1 | Senior Data Quality Officer | Z.23-17 | 38,477 | 38,477 | 40,748 |
| (52) | 8 | 8 | Insurance Officer III | Z.23-17 | 303,144 | 303,144 | 353,144 |
| (53) | | | Communication and Publication Officer | Z.23-17 | | | |
| (54) | | | Stenographer/Typist | Z.38-24 | | | |
| (55) | 2 | 2 | Audit Clerk | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (56) | 93 | 93 | Clerical Officer | Z.38-24 | 2,295,627 | 2,295,627 | 3,449,666 |
| (57) | 23 | 23 | Accounts Clerk | Z.38-25 | 686,006 | 686,006 | 833,086 |
| (58) | 10 | 10 | Data Entry Operator II/I | Z.38-24 | 374,288 | 374,288 | 362,912 |
| (59) | 2 | 2 | Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (60) | 1 | 1 | Telephone Operator | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (61) | 1 | 1 | Driver/Messenger/ | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (62) | 1 | 1 | Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (63) | | | Cleaner | CX | | | |
| | 263 | 263 | Total Item 101 | | 10,974,782 | 10,974,782 | 12,588,602 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 229,437 | 229,437 | 1,516,015 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 356,039 | 356,039 | 526,039 |
| (3) | | | Entertainment Allowance | | 82,745 | 82,745 | 82,745 |
| (4) | | | Duty Allowance | | | | 1,200 |
| (5) | | | Telephone Allowance | | 20,718 | 20,718 | 20,718 |
| (6) | | | Travel Allowance | | 84,806 | 84,806 | 84,806 |
| | | | Total Item 102 | | 773,745 | 773,745 | 2,231,523 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 1,303,551 | 1,303,551 | 1,609,845 |
| | 263 | 263 | Total Subprogram 0142: National Insurance Department | | 13,052,078 | 13,052,078 | 16,429,969 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 121. Economic and Social Planning Subprogram 7013: GENERAL MANAGEMENT AND COORDINATION SERVICES <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Director of Research | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 1 | 1 | Chief Economist | S.5 | 102,991 | 102,991 | 102,991 |
| (4) | 2 | 2 | Senior Economist | Z.6-1 | 207,727 | 207,727 | 211,549 |
| (5) | 3 | 3 | Economist I or II | Z.10-3 | 142,852 | 142,852 | 168,183 |
| | | | | Z.16-11 | | | |
| (6) | 1 | 1 | Administrative Officer II | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (7) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 48,107 |
| (8) | | | Executive Secretary/ Secretary | Z.16-11/ Z.23-17 | 143,627 | 143,627 | 96,013 |
| (9) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (10) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (11) | 3 | 3 | Clerical Officer | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (12) | 1 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | | | Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (13) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,398 | 31,398 | 31,702 |
| | | | Maid | CX | 24,407 | 24,407 | 24,407 |
| | 21 | 21 | Total Item 101 | | 1,280,798 | 1,280,798 | 1,257,317 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 10,000 | 10,000 | 127,416 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 34,279 | 34,279 | 4,152 |
| (3) | | | Entertainment Allowance | | 11,619 | 11,619 | 27,318 |
| (4) | | | Telephone Allowance | | 47,639 | 47,639 | 5,040 |
| (5) | | | Overtime | | 12,263 | 12,263 | 26,960 |
| (6) | | | Travel Allowance | | | | |
| | | | Total Item 102 | | 115,800 | 115,800 | 190,886 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 127,328 | 127,328 | 121,988 |
| | | | Total Subprogram 7013: General Management and Coordination Services | | 127,328 | 127,328 | 121,988 |
| | 21 | 21 | | | 1,523,926 | 1,523,926 | 1,570,190 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 121. Economic and Social Planning Subprogram 0143: STATISTICAL DEPARTMENT <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Director of Statistical Service | S.4 | 168,369 | 168,369 | 141,775 |
| | (2) | 1 | Deputy Director of Statistical Service | S.6 | 92,592 | 92,592 | 92,592 |
| | (3) | 4 | Senior Statistician | Z.6-1 | 287,744 | 287,744 | 287,744 |
| | (4) | 1 | Information Technology Officer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| | (5) | 8 | Statistician I/II | Z.10-3/ | 500,893 | 500,893 | 396,288 |
| | (6) | 3 | Senior Field Investigator | Z.16-11 | 149,387 | 149,387 | 153,931 |
| | (7) | 1 | Executive Secretary/ Secretary | Z.16-11 | 53,431 | 53,431 | 39,874 |
| | (8) | 1 | | Z.23-17 | | | |
| | (9) | 15 | Statistical Assistant | Z.23-17 | 522,857 | 522,857 | 527,138 |
| | (10) | 1 | Field Investigator | Z.23-17 | 414,025 | 414,025 | 436,297 |
| | (11) | 2 | Assistant Personnel Officer | Z.23-17 | 40,486 | 40,486 | 41,184 |
| | (12) | 23 | Clerical Officer | Z.38-24 | 112,287 | 112,287 | 37,429 |
| | (13) | 1 | Receptionist | Z.38-24 | | | 31,702 |
| | (14) | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | (15) | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | (16) | 1 | General Worker | CX | 24,407 | 24,407 | 24,407 |
| | | | Total Item 101 | | 2,494,523 | 2,494,523 | 2,338,407 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 466,143 | 466,143 | 471,029 |
| | (2) | | Overtime | | 15,552 | 15,552 | 15,552 |
| | (3) | | Acting Allowance and Payment of Substitutes | | 14,894 | 14,894 | 14,894 |
| | (4) | | Entertainment Allowance | | 2,607 | 2,607 | 2,607 |
| | (5) | | Telephone Allowances | | 13,159 | 13,159 | 13,159 |
| | (6) | | Travel Allowances | | | | |
| | | | Total Item 102 | | 512,355 | 512,355 | 517,241 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| | (1) | | Total Item 103 | | 323,218 | 323,218 | 320,661 |
| | | | Total Subprogram 0143: Statistical Department | | 323,218 | 323,218 | 320,661 |
| | | | | | 3,330,096 | 3,330,096 | 3,176,309 |
| | | | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. (1) | | | 121. Economic and Social Planning Subprogram 0145: POPULATION & HOUSING CENSUS | | | | |
| | | | <i>Other Personal Emoluments</i> Temporary Staff | | 99,941 | 99,941 | 616,564 |
| | | | Total Item 102 | | 99,941 | 99,941 | 616,564 |
| 103. (1) | | | <i>National Insurance Contributions</i> | | 11,652 | 11,652 | 78,124 |
| | | | Total Item 103 | | 11,652 | 11,652 | 78,124 |
| | | | Total Subprogram 0145: Population & Housing Census | | 111,593 | 111,593 | 694,688 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 121. Economic and Social Planning Subprogram 0152: PUBLIC INVESTMENT UNIT <i>Statutory Personal Emoluments</i> | | | | |
| (1) | | | Permanent Secretary | S.1 | | | |
| (2) | 1 | 1 | Manager Public Investment Unit | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 3 | 3 | Chief Project Analyst | S.5 | 293,973 | 293,973 | 308,973 |
| (4) | 3 | 3 | Senior Project Analyst | Z.6-1 | 198,374 | 198,374 | 205,388 |
| (5) | 3 | 3 | Project Analyst I or II | Z.10-3/ Z.16-11 | 190,294 | 190,294 | 191,852 |
| (6) | 1 | 1 | Executive Secretary/ Secretary | Z.38-24/ Z.23-17 | 53,431 | 53,431 | 53,431 |
| (7) | | | Stenographer/Typist | Z.38-24 | | | |
| | 11 | 11 | Total Item 101 | | 863,489 | 863,489 | 887,061 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowance and Payment of Substitutes | | 6,829 | 6,829 | 6,829 |
| (2) | | | Entertainment Allowance | | 4,999 | 4,999 | 6,620 |
| (3) | | | Telephone Allowance | | 2,658 | 2,658 | 3,729 |
| (4) | | | Travel Allowance | | 5,834 | 5,834 | 7,311 |
| | | | Total Item 102 | | 20,320 | 20,320 | 24,489 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 71,305 | 71,305 | 71,480 |
| | 11 | 11 | Total Subprogram 0152: Public Investment Unit | | 71,305 | 71,305 | 71,480 |
| | | | | | 955,114 | 955,114 | 983,030 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of People Empowerment and Elder Affairs

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|-------------------------|-------|
| 35. | Ministry of Social Care Constituency Empowerment and Community Development | | | | | | |
| | 040. Direction and Policy | | | | | | |
| 0053. | Coordination Services | 460,574 | 7,869 | 18,003 | 45,440 | 531,886 | |
| 7155. | National HIV/AIDS Commission | | | | | | |
| | General Management and Coordination Services | 1,125,429 | 194,711 | 39,310 | 130,883 | 1,490,333 | |
| | 423. Personal Social Services Delivery Programme | | | | | | |
| 0427. | Welfare Department | 2,830,320 | 133,771 | 829 | 318,467 | 3,283,387 | |
| 0435. | National Disability Unit | 717,856 | 40,667 | 2,152 | 87,512 | 848,187 | |
| 0487. | People Assembly | | 63,375 | | 6,559 | 69,934 | |
| | 632. Gender Affairs | | | | | | |
| 0438. | Bureau of Gender Affairs | 251,607 | | 16,082 | 25,671 | 293,360 | |
| | Total Carried Forward | 5,385,786 | 440,393 | 76,376 | 614,532 | 6,517,087 | |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of People Empowerment and Elder Affairs

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|--|-----------------------|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-----------|
| | | | | | | | |
| | Total Brought Forward | 5,385,786 | 440,393 | 76,376 | 614,532 | 6,517,087 | |
| | | | | | | | |
| 633. Social Policy, Research and Planning | | | | | | | |
| 0439. Bureau of Social Planning and Research | 63,675 | 325,497 | | | | 7,466 | 71,141 |
| 0431. Alleviation & Reduction of Poverty | | | | | | 40,835 | 366,332 |
| Stengthening Human & Social Development | | 1,543,901 | | | | 169,419 | 1,713,320 |
| | | | | | | | |
| | Total | 5,449,461 | 2,309,791 | 76,376 | 832,252 | 8,667,880 | |

NOTE: The Permanent Secretary, Ministry of People Empowerment and Elder Affairs is the Accounting Officer for Head 35.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT, AND ELDER AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Services Subprogram 0053: THE NATIONAL HIV/AIDS COMMISSION <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Director | S.6 | | | 92,592 |
| (3) | 1 | 1 | Assistant director | Z.6-1 | 71,937 | 71,937 | |
| (4) | | 1 | Behavior Change Specialist | Z.6-1 | | | 71,937 |
| (5) | 1 | 1 | Public Relations/Liaison Officer | Z.10-3 | 71,937 | 71,937 | 71,937 |
| (6) | | | Administrative Officer II | Z.16-8 | | | |
| (7) | 1 | 1 | Executive Secretary | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (8) | 2 | 2 | Clerical officer | Z.38-24 | | | |
| (9) | 1 | 1 | Stenographer/Typist | Z.38-24 | | | |
| (10) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (11) | 1 | 1 | Maid | Z.38 | 24,405 | 24,405 | 24,405 |
| (12) | | | Travel Allowance | | | | |
| | 10 | 11 | Total Item 101 | | 367,982 | 367,982 | 460,574 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 71,937 | 71,937 | |
| (2) | | | Acting Allowances and Payment of Substitutes | | 1,744 | 1,744 | 7,869 |
| (3) | | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| (4) | | | Travel Allowance | | 8,225 | 8,225 | 8,225 |
| (5) | | | Telephone Allowance | | 2,331 | 2,331 | 2,331 |
| (6) | | | Overtime | | | | |
| | 10 | 11 | Total Item 102 | | 91,684 | 91,684 | 25,872 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 54,597 | 54,597 | 45,440 |
| | 10 | 11 | Total Subprogram 0053: The National HIV/AIDS Commission | | 54,597 | 54,597 | 45,440 |
| | 10 | 11 | | | 514,263 | 514,263 | 531,886 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT, AND ELDER AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 7155: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Project Coordinator | S.5 | 102,991 | 102,991 | 102,991 |
| (3) | 1 | 1 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (4) | 1 | 1 | Administrative Officer I | Z.6-1 | 71,937 | 71,937 | 71,937 |
| (5) | 1 | 1 | Senior Accountant | Z.6-1 | 71,937 | 71,937 | 71,937 |
| (6) | | 1 | Accountant | Z.16-8 | | | 50,704 |
| (7) | 1 | 1 | Administrative Officer II | Z.16-8 | 58,107 | 58,107 | 58,107 |
| (8) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (9) | 3 | 3 | Secretary/Executive Secretary | Z.23-17 | 151,627 | 151,627 | 106,862 |
| | | | | Z.17-11 | | | |
| (10) | 1 | 1 | Field Investigator | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (11) | | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (12) | 3 | 4 | Clerical Officers | Z.38-25 | 112,284 | 112,284 | 149,714 |
| (13) | 2 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (14) | 1 | 1 | Receptionist /Typist | Z.38-24 | 37,428 | 37,428 | 37,429 |
| (15) | 1 | 1 | Driver/ Messenger /Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (16) | 1 | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | 19 | 21 | Total Item 101 | | 1,082,059 | 1,082,059 | 1,125,429 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 223,542 | 223,542 | 186,115 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 8,596 | 8,596 | 8,596 |
| (3) | | | Overtime | | 15,446 | 15,446 | 15,446 |
| (4) | | | Entertainment Allowance | | 1,350 | 1,350 | 1,350 |
| (5) | | | Duty Allowance | | 18,749 | 18,749 | 18,749 |
| (6) | | | Commuted Travel | | 3,765 | 3,765 | 3,765 |
| (7) | | | Telephone Allowance | | 271,448 | 271,448 | 234,021 |
| | | | Total Item 102 | | | | |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 137,267 | 137,267 | 130,883 |
| | 19 | 21 | Total Subprogram 7155: General Management and Coordination Services | | 1,490,774 | 1,490,774 | 1,490,333 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT, AND ELDER AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 423. Personal Social Services Delivery Programme Subprogram 0427: WELFARE DEPARTMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Welfare Officer | S.5 | 102,991 | 102,991 | 102,991 |
| (2) | 1 | 1 | Deputy Chief Welfare Officer | S.7 | 85,654 | 85,654 | 85,654 |
| (3) | 4 | 4 | Senior Welfare Officer | Z.6-1 | 287,744 | 287,744 | 287,744 |
| (4) | 1 | 1 | Senior Accountant | Z.6-1 | 70,923 | 70,923 | 64,446 |
| (5) | 1 | 1 | Program Officer I/II | Z.10-3/16-1 | 67,068 | 67,068 | 67,068 |
| (6) | 27 | 27 | Welfare Officer I/II | Z.10-6 (Q.B.) 16-11 | | | |
| | | | | Z. 23-17 | 1,553,359 | 1,553,359 | 1,511,930 |
| (7) | 1 | 1 | Accountant | Z.16-8 | 57,976 | 57,976 | 48,756 |
| (8) | 1 | 1 | Executive Officer | Z.16-11 | 53,301 | 53,301 | 53,431 |
| (9) | 1 | 1 | Executive Secretary | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (10) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (11) | 1 | 1 | Senior Clerk | Z.23-17 | 44,154 | 44,154 | 43,105 |
| (12) | 12 | 8 | Clerical Officer | Z.38-24 | 299,432 | 299,432 | 224,574 |
| (13) | 4 | 4 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (14) | 1 | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (15) | 1 | 1 | Receptionist | Z.38-30 | 30,030 | 30,030 | 30,942 |
| (16) | 4 | 4 | Messenger | Z.38-30 | 63,404 | 63,404 | 63,404 |
| (17) | 1 | 1 | Porter | CIX | | | |
| (18) | 4 | 4 | General Worker | CX | 73,221 | 73,221 | 73,221 |
| (19) | 1 | 1 | Watchman | CIX | | | |
| | 68 | 64 | Total Item 101 | | 2,962,311 | 2,962,311 | 2,830,320 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 88,116 | 88,116 | 88,116 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 45,655 | 45,655 | 45,655 |
| (4) | | | Telephone Allowance | | 829 | 829 | 829 |
| | | | Total Item 102 | | 134,600 | 134,600 | 134,600 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Items 103 | | 329,750 | 329,750 | 318,467 |
| | 68 | 64 | Total Subprogram 0427: Welfare Department | | 329,750 | 329,750 | 318,467 |
| | | | | | 3,426,661 | 3,426,661 | 3,283,387 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT, AND ELDER AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 423. Personal Social Services Delivery Programme Subprogram 0435: NATIONAL DISABILITY UNIT <i>Statutory Personal Emoluments</i> | | | | |
| 101. | (1) | 1 | Director | S.5 | 102,991 | 102,991 | 102,991 |
| | (2) | 1 | Assistant Director | S.9 | 74,577 | 74,577 | 74,577 |
| | (3) | 1 | Research and Planning Analyst I/II | Z.10-3 | 63,366 | 63,366 | 63,366 |
| | (4) | 3 | Social Worker I/II | Z.10-6 (Q.B.) 16-11 | | | |
| | | | | Z.23-17 | 160,293 | 160,293 | 160,293 |
| | (5) | 1 | Executive Officer | Z.16-11 | 50,887 | 50,887 | 53,431 |
| | (6) | | | | | | |
| | (6) | 1 | Secretary/ Executive Secretary | Z.23-17/ Z.16-11 | 53,431 | 53,431 | 53,431 |
| | (7) | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| | (8) | 1 | Rehabilitation Officer | Z.27-20 | | | |
| | (9) | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (10) | 1 | Receptionist/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (11) | | Stenographer/Typist | Z.38-24 | | | |
| | (12) | 1 | Driver /Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | (13) | 1 | Driver Attendant | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | (14) | 1 | Orderly | Z.38-34 | 28,053 | 28,053 | 28,053 |
| | (15) | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | (16) | 1 | General Worker | CIX /CX | 24,407 | 24,407 | 24,407 |
| | (17) | 1 | Watchman | CIX A | 24,450 | 24,450 | 24,450 |
| | | | Total Item 101 | | 789,889 | 789,889 | 717,856 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 24,450 | 24,450 | 24,450 |
| | (2) | | Acting Allowance and Payment of Substitutes | | 16,217 | 16,217 | 16,217 |
| | (3) | | Overtime | | | | |
| | (4) | | Telephone Allowance | | 833 | 833 | 833 |
| | (5) | | Non-Pensionable Allowance | | 1,319 | 1,319 | 1,319 |
| | | | Total Items 102 | | 42,819 | 42,819 | 42,819 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 42,819 | 42,819 | 42,819 |
| | | | Total Items 103 | | | | |
| | | | Total Subprogram 0435: National Disability Unit | | 83,834 | 83,834 | 87,512 |
| | | | | | 83,834 | 83,834 | 87,512 |
| | | | | | 916,542 | 916,542 | 848,187 |
| | 17 | 18 | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT, AND ELDER AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 423. Personal Social Services Delivery Programme Subprogram 0487: PEOPLE ASSEMBLEY | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 71,937 | 71,937 | 63,375 |
| (2) | | | Temporary Staff | | | | |
| (3) | | | Acting Allowance and Payment of Substitutes | | | | |
| | | | Entertainment Allowance | | | | |
| | | | Total Item 102 | | 71,937 | 71,937 | 63,375 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 7,150 | 7,150 | 6,559 |
| | | | Total Item 103 | | 7,150 | 7,150 | 6,559 |
| | | | Total Subprogram 0487: People Assembly | | 79,087 | 79,087 | 69,934 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT, AND ELDER AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|--------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 632. Gender Affairs Subprogram 0438: BUREAU OF GENDER AFFAIRS | | | | |
| (1) | 1 | 1 | Director, Women's Bureau | S.9 | 74,557 | 74,557 | 74,557 |
| (2) | 2 | 2 | Programme Officer | Z.5-3 | 67,068 | 67,068 | 67,068 |
| (3) | 1 | 1 | Research Officer II/I | Z.16-11/ Z.10-3 | 53,431 | 53,431 | 65,217 |
| (4) | 1 | 1 | Secretary | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (5) | 1 | 1 | Clerk/Typist | Z.38-24 | | | |
| (6) | 1 | 1 | Clerical Officer | Z.38-24 | | | |
| | 7 | 7 | Total Item 101 | | 239,821 | 239,821 | 251,607 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 12,203 | 12,203 | 12,203 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 3,879 | 3,879 | 3,879 |
| | | | Total Item 102 | | 16,082 | 16,082 | 16,082 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 28,950 | 28,950 | 25,671 |
| | 7 | 7 | Total Subprogram 0438: Bureau of Gender Affairs | | 28,950 | 28,950 | 25,671 |
| | 7 | 7 | | | 284,853 | 284,853 | 293,360 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT, AND ELDER AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|-------------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. (1) | 1 | 1 | 633. Social Policy, Research and Planning Subprogram 0439: BUREAU OF SOCIAL PLANNING, AND RESEARCH | Z.10-3 | | | |
| | | | <i>Statutory Personal Emoluments</i> Research and Planning Analyst I/II | | 63,366 | 63,366 | 63,675 |
| | | | Total Item 101 | | 63,366 | 63,366 | 63,675 |
| | | | <i>Other Personal Emoluments</i> Acting Allowance and Payment of Substitutes | | | | |
| | | | Commuted Travel | | | | |
| | (2) (3) (4) | | Telephone Allowance | | | | |
| | | | Entertainment Allowance | | | | |
| | | | Total Item 102 | | | | |
| | | | <i>National Insurance Contributions</i> | | 6,898 | 6,898 | 7,466 |
| 103. (1) | | 1 | Total Item 103 | | 6,898 | 6,898 | 7,466 |
| | | | Total Subprogram 0439: Bureau of Social Planning and Research | | 70,264 | 70,264 | 71,141 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT, AND ELDER AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 634. Poverty Alleviation and Reduction Programme Subprogram 0431: ALLEVIATION AND REDUCTION, OF POVERTY <i>Other Personal Emoluments</i> Temporary Staff Acting Allowance and Payment of Substitutes Commuted Travel Telephone Allowance Entertainment Allowance | | 329,556 | 329,556 | 325,497 |
| | (1) | | Total Item 102 | | 329,556 | 329,556 | 325,497 |
| | (2) | | | | | | |
| | (3) | | <i>National Insurance Contributions</i> | | 44,664 | 44,664 | 40,835 |
| | (4) | | | | | | |
| | (5) | | Total Item 103 | | 44,664 | 44,664 | 40,835 |
| | | | | | | | |
| 103. | (1) | | Total Subprogram 0431: Alleviation and Reduction of Poverty | | 374,220 | 374,220 | 366,332 |
| | | | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT, AND ELDER AFFAIRS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 634. Poverty Alleviation and Reduction Programme Subprogram 8406: STRENGTHENING HUMAN & SOCIAL DEVELOPMENT | | | | |
| (1) | | | Temporary Staff | 1,514,440 | 1,514,440 | 1,538,994 | |
| (2) | | | Acting Allowance and Payment of Substitutes | 4,907 | 4,907 | 4,907 | |
| | | | Total Item 102 | 1,519,347 | 1,519,347 | 1,543,901 | |
| 103. | (1) | | <i>National Insurance Contributions</i> | 159,528 | 159,528 | 169,419 | |
| | | | Total Item 103 | 159,528 | 159,528 | 169,419 | |
| | | | Total Subprogram 8406: Strengthening Human & Social Development | 1,678,875 | 1,678,875 | 1,713,320 | |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of International Business and
Industry

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------|
| 39. | Ministry of International Business & Industry | | | | | | |
| 040. | Direction and Policy Formulation Services | | | | | | |
| 7040. | General Management and Coordination Services | 737,835 | 66,138 | 30,009 | 76,073 | 910,055 | |
| 0368 | Industry | 244,988 | | | 27,026 | 272,014 | |
| 0490. | International Business and Financial Services | 1,029,372 | 312,038 | 44,813 | 124,858 | 1,511,081 | |
| 0491. | Department of Corporate Affairs and Intellectual Property | 1,717,312 | 370,238 | 18,856 | 214,306 | 2,320,712 | |
| | Total | 3,729,507 | 748,414 | 93,678 | 442,263 | 5,013,862 | |

NOTES: The Permanent Secretary, Ministry of International Business and Industry is the Accounting Officer for Head 39.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 39 MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Services Subprogram 7040: GENERAL MANAGEMENT AND COORDINATION SERVICES <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 1 | 1 | Administrative Officer I | Z.6-1 | 71,937 | 71,937 | 71,936 |
| (4) | 1 | 1 | Accountant | Z.16-8 | 56,548 | 56,548 | 58,106 |
| (5) | 1 | 1 | Secretary | Z.23-17 | 39,525 | 39,525 | 40,660 |
| (6) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 43,717 |
| (7) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (8) | 3 | 3 | Clerical Officer | Z.38-24 | 112,287 | 112,287 | 142,925 |
| (9) | 1 | 1 | Telephone Operator/Receptionist | Z.38-24 | 31,703 | 31,703 | 31,702 |
| (10) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,703 | 31,703 | 31,702 |
| (11) | 1 | 1 | Maid | Cat. X | 24,408 | 24,408 | 24,407 |
| | 13 | 13 | Total Item 101 | | 705,556 | 705,556 | 737,835 |
| 102. | | | Temporary Staff | | | | 47,198 |
| (1) | | | Acting Allowances and Payment of Substitutes | | 14,840 | 14,840 | 18,940 |
| (2) | | | Overtime | | 2,555 | 2,555 | 2,555 |
| (3) | | | Telephone Allowance | | 11,697 | 11,697 | 14,342 |
| (4) | | | Duty Allowance | | 13,239 | 13,239 | 13,112 |
| (5) | | | Travel Allowance | | | | |
| (6) | | | Entertainment | | | | |
| (7) | | | Total Item 102 | | 42,332 | 42,332 | 96,147 |
| 103. | | | <i>National Insurance Contributions</i> | | 55,665 | 55,665 | 76,073 |
| (1) | | | Total Item 103 | | 55,665 | 55,665 | 76,073 |
| | 13 | 13 | Total Subprogram 7040: General Management and Coordination Services | | 803,553 | 803,553 | 910,055 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 39 MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 | |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|--|
| | 2020- 2021 | 2021- 2022 | | | | | | |
| 101. | (1) | 1 | 040. Direction and Policy Formulation Services Subprogram 0368: INDUSTRY <i>Statutory Personal Emoluments</i> | | 71,936 | 71,936 | 71,936 | |
| | | | | | 58,106 | 58,106 | 61,515 | |
| | | | | | 51,873 | 51,873 | 53,431 | |
| | | | | | 58,106 | 58,106 | 58,106 | |
| | | | | | | | | |
| | | 5 | | Total Item 101 | 240,021 | 240,021 | 244,988 | |
| | | | | | 30,403 | 30,403 | 27,026 | |
| | | | | | 30,403 | 30,403 | 27,026 | |
| | | | | | 270,424 | 270,424 | 272,014 | |
| | | | | | | | | |
| 103. | (1) | 5 | <i>National Insurance Contributions</i> | Total Item 103 | | | | |
| | | | | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 39 MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|--|--|--|--|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | (1) | 1 | 040. Direction and Policy Formulation Services Subprogram 0490: INTERNATIONAL BUSINESS AND FINANCIAL SERVICES <i>Statutory Personal Emoluments</i> | S.2 S.4 S.5:4/S6 S.8 S.9 Z.10-3 Z.16-11/ Z.23-17 Z.38-24 | 141,775 114,570 102,991 79,295 298,308 190,684 106,862 | 141,775 114,570 102,991 79,295 298,308 190,684 106,862 | 141,775 114,570 102,991 79,295 298,308 185,571 106,862 |
| | | | Director | | | | |
| | | | Deputy Director | | | | |
| | | | Principal Legal Officer /Senior Legal Officer | | | | |
| | | | Network Systems Administrator | | | | |
| | | | Senior Analyst | | | | |
| | | | Anaylst | | | | |
| | | | Executive Secretary/Secretary | | | | |
| | | | Clerical Officer (frozen) | | | | |
| | | | Receptionist/Typist (frozen) | | | | |
| 102. | (1) | 13 | Total Item 101 | | | 1,034,485 | 1,034,485 |
| | | | <i>Other Personal Emoluments</i> | | | 1,029,372 | |
| 103. | (1) | 13 | Temporary Staff | 44,765 13,260 20,963 3,868 19,982 | 44,765 13,260 20,963 3,868 19,982 | 298,778 13,260 20,963 3,868 19,982 | 298,778 13,260 20,963 3,868 19,982 |
| | | | Acting Allowances and Payment of Substitutes | | | | |
| | | | Entertainment Allowance | | | | |
| | | | Telephone Allowance | | | | |
| | | | Travel Allowance | | | | |
| 103. | (1) | 13 | Total Item 102 | 102,838 | 102,838 | 356,851 | |
| | | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | | | |
| | | | Total Subprogram 0490: International Business and Financial Services | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 39 MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 0491: DEPARTMENT OF CORPORATE AFFAIRS AND INTELLECTUAL PROPERTY | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Registrar | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 3 | 3 | Deputy Registrar | S.6 | 277,776 | 277,776 | 277,776 |
| (3) | 1 | 1 | Network/Systems Administrator | S.9 | 74,577 | 74,577 | 74,577 |
| (4) | 1 | 1 | Assistant Registrar | Z.6-1 | 143,872 | 143,872 | 143,872 |
| (5) | 1 | 1 | Systems Analyst | Z.10-1 | 71,936 | 71,936 | 54,990 |
| (6) | 1 | 1 | Executive Secretary/ Secretary | Z.16-11/ Z.23-17 | 40,573 | 40,573 | 41,621 |
| (7) | 2 | 2 | Corporate Affairs Officer I | Z.16-11 | 106,862 | 106,862 | 106,862 |
| (8) | 3 | 3 | Corporate Affairs Officer II | Z.23-17 | 222,777 | 222,777 | 219,022 |
| (9) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (10) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (11) | 3 | 3 | Data Entry Operator I/II | Z.38-24 | 149,716 | 149,716 | 143,877 |
| (12) | 7 | 7 | Clerical Officer | Z.38-24 | 224,574 | 224,574 | 224,574 |
| (13) | 2 | 2 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 30,258 |
| (14) | 1 | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (15) | 1 | 1 | Cashier | CIII | 32,379 | 32,379 | 32,379 |
| (16) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 25,317 |
| (17) | 1 | 1 | Vault Attendant | Cat. X | 31,702 | 31,702 | 31,702 |
| (18) | 1 | 1 | Receptionist | Z38-30 | 31,702 | 31,702 | 31,702 |
| (19) | 1 | 1 | Maid | CXA | 24,407 | 24,407 | 24,407 |
| | 31 | 33 | Total Item 101 | | 1,756,360 | 1,756,360 | 1,717,312 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 205,883 | 205,883 | 339,976 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 30,262 | 30,262 | 30,262 |
| (3) | | | Entertainment Allowance | | 7,172 | 7,172 | 7,172 |
| (4) | | | Telephone Allowance | | 3,764 | 3,764 | 3,764 |
| (5) | | | Travel Allowance | | 7,920 | 7,920 | 7,920 |
| | | | Total Item 102 | | 255,001 | 255,001 | 389,094 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | | | 191,190 | 191,190 | 214,306 |
| | | | Total Item 103 | | 191,190 | 191,190 | 214,306 |
| | 31 | 33 | Total Subprogram 0491: Department of Corporate Affairs and Intellectual Property | | 2,202,551 | 2,202,551 | 2,320,712 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Maritime Affairs and the Blue Economy

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-----------|
| 46. | Ministry of Maritime Affairs and Blue Economy | | | | | | |
| 7158. | 040. Direction and Policy Formulation Services General Management and Coordination Services | 1,017,089 | 472,006 | | 43,425 | 165,832 | 1,698,352 |
| 0173. | 163. Fisheries Management and Development Fisheries Services | 911,045 | 27,228 | | 932 | 116,716 | 1,055,921 |
| 0385. | 164. General Support Services Markets | 2,345,616 | 43,550 | | 325,341 | 2,714,507 | |
| 0387. | 650. Preservation and Conservation of the Terrestrial and Marine Environment Coastal Zone Management Unit | 898,942 | 90,311 | | 24,832 | 110,987 | 1,125,072 |
| 0402. | Coastal Risk Assessment and Management Programme | | | 461,001 | | 43,552 | 504,553 |
| | Total | 5,172,692 | 1,094,096 | | 69,189 | 762,428 | 7,098,405 |

NOTE: The Permanent Secretary, Ministry of Maritime Affairs and the Blue Economy is the Accounting Officer for Head 46.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 46 MINISTRY OF MARITIME AFFAIRS AND THE BLUE ECONOMY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|---|---------------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 650. Preservation and Conservation of the Terrestrial and Marine Environment Subprogram 7158: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | | | |
| (2) | 1 | 1 | Chief Technical Officer | S.2 | 141,775 | 141,775 | 141,775 |
| (3) | 1 | 1 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (4) | 1 | 1 | Senior Research Officer | Z.6-1 | 71,936 | 71,936 | 61,515 |
| (5) | | 1 | Senior Accountant | Z.6-1 | | | 66,726 |
| (6) | 1 | 1 | Administrative Officer I/ Administrative Officer II | Z.6-1/ Z.16-8 | 52,912 | 52,912 | 54,470 |
| (7) | 1 | 1 | Research Officer I/ Research Officer II | Z.10-3/ Z.16-11 | 58,106 | 58,106 | 67,068 |
| (8) | 1 | 1 | Shipping Superintendent | Z.10-6 | 61,515 | 61,515 | 61,515 |
| (9) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (10) | 1 | 1 | Assistant Shipping Superintendent | Z.10-6 | 51,873 | 51,873 | 54,210 |
| (11) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (12) | 1 | 3 | Executive Secretary/ Secretary | Z.16-11/ Z.23-17 | 96,537 | 96,537 | 92,694 |
| (13) | 1 | 1 | Assistant Accountant | Z.23-17 | 43,543 | 43,543 | 44,591 |
| (14) | 3 | 3 | Clerical Officer | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (15) | 2 | 2 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (16) | 1 | 1 | Stenographer/Typist | Z.38-30 | | | |
| (17) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (18) | 1 | 1 | Maid | Cat.X | 24,407 | 24,407 | 24,407 |
| | 20 | 23 | Total Item 101 | | 950,722 | 950,722 | 1,017,089 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Salaries | | 454,719 | 454,719 | 454,719 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 17,287 | 17,287 | 17,287 |
| (3) | | | Entertainment Allowance | | 13,240 | 13,240 | 19,859 |
| (4) | | | Travel Allowance | | 14,616 | 14,616 | 19,008 |
| (5) | | | Telephone Allowance | | 2,486 | 2,486 | 4,558 |
| | | | Total Item 102 | | 502,348 | 502,348 | 515,431 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 149,065 | 149,065 | 165,832 |
| | 20 | 23 | Total Subprogram 7158: General Management and Coordination Services | | 1,602,135 | 1,602,135 | 1,698,352 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 46 MINISTRY OF MARITIME AFFAIRS AND THE BLUE ECONOMY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 163. Fisheries Management and Development Subprogram 0173: FISHERIES SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Fisheries Officer | S.5 | 102,991 | 102,991 | 102,991 |
| (2) | 1 | 1 | Deputy Chief Fisheries Officer | S.8 | | | |
| (3) | 1 | 1 | Fisheries Biologist I/II | Z.6-1/ Z.14-1 | 71,936 | 71,936 | 71,936 |
| (4) | 1 | 1 | Principal Fisheries Assistant | Z.10-3 | 67,068 | 67,068 | 67,068 |
| (5) | 1 | 1 | Senior Vessel Inspector | Z.16-11 | 49,146 | 49,146 | 53,301 |
| (6) | 1 | 1 | Senior Fisheries Assistant | Z.16-11 | 45,976 | 45,976 | 48,978 |
| (7) | 5 | 5 | Fisheries Assistant I/ Fisheries Assistant II | Z.23-17/ Z.38-24 | 89,530 74,858 | 89,530 74,858 | 89,530 72,014 |
| (8) | 3 | 3 | Data Collector | Z.23-17 | 131,151 | 131,151 | 132,200 |
| (9) | 1 | 1 | Senior Mechanic | Z.27-20 | 41,621 | 41,621 | 38,914 |
| (10) | 1 | 1 | Clerk/Typist | Z.38-24 | | | |
| (11) | 1 | 1 | Data Entry Operator I/II | Z.33-24 Z.38-24 | 31,702 | 31,702 | 31,702 |
| (12) | 2 | 2 | Operator I | CIA | 74,996 | 74,996 | 74,996 |
| (13) | 1 | 1 | Tractor Operator | CV | | | |
| (14) | 1 | 1 | Porter | CIX | 29,191 | 29,191 | 29,191 |
| (15) | 1 | 1 | General Worker | CIX | 24,960 | 24,960 | 24,960 |
| (16) | 1 | 2 | General Worker | CXA | 24,407 | 24,407 | 24,407 |
| (17) | 1 | 1 | Watchman | CX | 24,450 | 24,450 | 24,450 |
| (18) | 1 | 1 | Caretaker | CX | 24,407 | 24,407 | 24,407 |
| | 25 | 26 | Total Item 101 | | 908,390 | 908,390 | 911,045 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 24,407 | 24,407 | 24,407 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 2,821 | 2,821 | 2,821 |
| (3) | | | Telephone Allowance | | 932 | 932 | 932 |
| (4) | | | Overtime | | | | |
| | | | Total Item 102 | | 28,160 | 28,160 | 28,160 |
| (1) | | | <i>National Insurance Contributions</i> | | 110,351 | 110,351 | 116,716 |
| | | | Total Item 103 | | 110,351 | 110,351 | 116,716 |
| | 25 | 26 | Total Subprogram 0173: Fisheries Services | | 1,046,901 | 1,046,901 | 1,055,921 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 46 MINISTRY OF MARITIME AFFAIRS AND THE BLUE ECONOMY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 164. General Support Services Subprogram 0385: | | | | |
| | | | MARKETS | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Manager Fisheries Complex | Z.6-1 | 65,217 | 65,217 | 67,271 |
| (2) | 1 | 1 | Senior Maintenance Technician | Z.10-3 | 54,990 | 54,990 | 54,990 |
| (3) | 2 | 2 | Senior Supervisor | Z.16-11 | | | |
| (4) | 1 | 1 | Quality Control Officer | Z.23-17 | 53,431 | 53,431 | 53,431 |
| (5) | 4 | 4 | Maintenance Technician | Z.16-11 | 146,269 | 146,269 | 146,269 |
| (6) | 1 | 1 | Assistant Accountant | Z.23-17 | | | 38,564 |
| (7) | 6 | 6 | Supervisor | Z.23-17 | 134,296 | 134,296 | 134,296 |
| (8) | 10 | 10 | Assistant Supervisor | Z.33-24 | 367,513 | 367,513 | 361,667 |
| (9) | 1 | 1 | Executive Secretary/ Secretary | Z.16-11/ Z.23-17 | | | |
| (10) | 1 | 1 | Stenographer/Typist | Z.38-24 | | | |
| (11) | 12 | 12 | Keeper | Z.38-30 | 253,616 | 253,616 | 289,997 |
| (12) | 7 | 7 | Cashier I | CIII | 194,277 | 194,277 | 194,277 |
| (13) | 7 | 7 | Crane/Forklift Operator | CV | 204,336 | 204,336 | 233,528 |
| (14) | 3 | 3 | Refrigerator Plant Attendant | CVII | 76,150 | 76,150 | 76,150 |
| (15) | 1 | 1 | Cleaner | CIX | 24,960 | 24,960 | 24,960 |
| (16) | 30 | 31 | General Worker | CXA | 499,180 | 499,180 | 499,196 |
| (17) | 2 | 2 | Maid/Cleaner | CXA | 48,813 | 48,813 | 73,220 |
| (18) | 5 | 5 | Watchman | CX | 122,249 | 122,249 | 97,800 |
| (19) | 1 | 1 | Parking Attendant | CX | | | |
| | 96 | 97 | Total Item 101 | | 2,245,297 | 2,245,297 | 2,345,616 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowances and Payment of Substitutes | | | | |
| (3) | | | Overtime | | 43,550 | 43,550 | 43,550 |
| (4) | | | Telephone Allowance | | | | |
| | | | Total Item 102 | | 43,550 | 43,550 | 43,550 |
| (1) | | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 295,147 | 295,147 | 325,341 |
| | 96 | 97 | Total Subprogram 0385: Markets | | 2,583,994 | 2,583,994 | 2,714,507 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub-Item Nos. | Establishment | | HEAD 46 MINISTRY OF MARITIME AFFAIRS AND THE BLUE ECONOMY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|---|---------------------------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | 650. Preservation and Conservation of the Terrestrial and Marine Environment Subprogram 0387: COASTAL ZONE MANAGEMENT UNIT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Deputy Director | S.5 | 102,991 | 102,991 | 102,991 |
| (3) | 1 | 1 | Coastal Engineer | S.8 | | | |
| (4) | 1 | 1 | Coastal Planner | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (5) | 1 | 1 | Marine Biologist I/II | Z.6-1/ Z.14-1 | 70,719 | 70,719 | 71,936 |
| (6) | 1 | 1 | Technical Officer I/ Technical Officer II | Z.6-1/ Z.10-6 | | | 56,548 |
| (7) | 1 | 1 | Research Officer I/ Research Officer II | Z.10-3/ Z.16-11 | 67,068 | 67,068 | 49,146 |
| (8) | 1 | 1 | Water Quality Technician | Z.13-8 | 53,172 | 53,172 | 54,730 |
| (9) | 1 | 1 | Hydrographer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (10) | 1 | 1 | Executive Officer | Z.16-11 | | | |
| (11) | 1 | 1 | Executive Secretary | Z.16-11 | 44,241 | 44,241 | 47,978 |
| (12) | 1 | 1 | Library Assistant I/ Library Assistant II/ Library Assistant III | Z.16-11/ Z.23-17/ Z.38-24 | | | |
| (13) | 1 | 1 | Field Inspector | Z.23-14 | 48,757 | 48,757 | 48,757 |
| (14) | 1 | 1 | Draughtsman/ | Z.23-17/ | 44,765 | 44,765 | 44,765 |
| (15) | 1 | 1 | Trainee Draughtsman | Z.38-24 | | | |
| (16) | 2 | 2 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (17) | 2 | 2 | Clerk/Typist | Z.38-24 | | | |
| (18) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (19) | 2 | 2 | Chairman | Cat. VIII | 50,766 | 50,766 | 50,766 |
| (20) | 1 | 1 | General Worker | Cat. IX | 24,960 | 24,960 | 24,960 |
| (21) | 1 | 1 | Maid | Cat. XA | 24,450 | 24,450 | 24,450 |
| | 24 | 24 | Total Item 101 | | 853,804 | 853,804 | 898,942 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Salaries | | 71,936 | 71,936 | 71,936 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 18,375 | 18,375 | 18,375 |
| (3) | | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| (4) | | | Travel Allowance | | 15,054 | 15,054 | 15,054 |
| (5) | | | Telephone Allowance | | 2,331 | 2,331 | 2,331 |
| | | | Total Item 102 | | 115,143 | 115,143 | 115,143 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 109,380 | 109,380 | 110,987 |
| | 24 | 24 | Total Subprogram 0387: Coastal Zone Management Unit | | 109,380 | 109,380 | 110,987 |
| | | | | | 1,078,327 | 1,078,327 | 1,125,072 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 46 MINISTRY OF MARITIME AFFAIRS AND THE BLUE ECONOMY | Salary Seale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. (1) (2) (3) | | | 650. Preservation and Conservation Environment Subprogram 0402: COASTAL RISK ASSESSMENT AND MANAGEMENT PROGRAMME | | | | |
| | | | <i>Other Personal Emoluments</i> | | | | |
| | | | Salaries | | 453,936 | 453,936 | 457,053 |
| | | | Acting Allowance and Payment of Substitutes | | 3,119 | 3,119 | 3,119 |
| | | | Telephone Allowance | | 829 | 829 | 829 |
| | | | Total Item 102 | | 457,884 | 457,884 | 461,001 |
| | | | <i>National Insurance Contributions</i> | | 41,598 | 41,598 | 43,552 |
| | | | Total Item 103 | | 41,598 | 41,598 | 43,552 |
| | | | Total Subprogram 0402: Coastal Risk Assessment and Management Programme | | 499,482 | 499,482 | 504,553 |
| | | | | | | | |
| 103. (1) | | | | | | | |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Transport, Works and Water Resources

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------|
| 81. | Ministry of Transport, Works and Water Resources | | | | | | |
| 7085. | 040. Direction and Policy Formulation Services General Management and Coordination Services | 3,554,961 930,709 | 87,081 7,841 | 51,989 77,535 | 356,976 60,209 | 4,051,007 1,076,294 | |
| 0510. | Technical Management Services | | | | | | |
| 0511. | 510. Road Network Services Highway Construction and Maintenance Services | 14,915,975 | 1,132,250 | 42,175 | 1,683,000 | 17,773,400 | |
| 0515. | 511. Drainage Services Maintenance of Drainage to Prevent Flooding | 2,117,966 | 6,021 | 75,000 | 193,799 | 2,392,786 | |
| 0516. | 512. Scotland District Special Works Scotland District Special Works | 600,302 | | 34,770 | 54,303 | 689,375 | |
| 0519. | 514. Government Vehicle Services Vehicle and Equipment Workshop | 1,765,385 | 2,037 | 39,079 | 208,548 | 2,015,049 | |
| | Total Carried Forward | 23,885,298 | 1,235,230 | 320,548 | 2,556,835 | 27,997,911 | |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Transport, Works and Water Resources

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|------------|
| | Total Brought Forward | 23,885,298 | 1,235,230 | | 320,548 | 2,556,835 | 27,997,911 |
| 0521. | 515. Electrical Engineering Services Government Electrical Engineer's Department | 1,360,346 | 4,091 | | 17,070 | 145,601 | 1,527,108 |
| 0523. | 516. Public Transportation Services Licensing, Inspection of Vehicles | 2,377,044 | 26,855 | | 6,526 | 302,796 | 2,713,221 |
| 0525. | Improvement to Traffic Management | 555,116 | 26,000 | | | 60,276 | 641,392 |
| 0526. | Parking System Car Parks | 296,036 | 3,000 | | | 34,411 | 333,447 |
| | Total | 28,473,840 | 1,295,176 | | 344,144 | 3,099,919 | 33,213,079 |

NOTE: The Permanent Secretary, Ministry of Transport, Works and Water Resources is the Accounting Officer for Head 81.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|--------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Services Subprogram 7085: GENERAL MANAGEMENT AND COORDINATION SERVICES <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 1 | 1 | Chief Planning Officer | S.5 | 102,991 | 102,991 | 102,991 |
| (4) | 1 | 1 | Financial Controller/Finance Officer | S.5/8 | 102,991 | 102,991 | 102,991 |
| (5) | 1 | 1 | Principal Crown Counsel | S.5/4 | 102,991 | 102,991 | 114,570 |
| (6) | 1 | 1 | Principal Personnel Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (7) | 1 | 1 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (8) | 1 | 1 | Manager, Information Systems | S.6 | 92,592 | 92,592 | 92,592 |
| (9) | 1 | 1 | Senior Information Officer | S.9 | 74,577 | 74,577 | 74,577 |
| (10) | 1 | 1 | Crown Counsel | Z.3-1 | 70,111 | 70,111 | 71,936 |
| (11) | 1 | 1 | Administrative Officer I | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (12) | 1 | 1 | Senior Personnel Officer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (13) | 1 | 1 | Senior Planning Officer/Planning Officer | Z.6-1/ Z.10-3 | 64,754 | 64,754 | 64,754 |
| (14) | 1 | 1 | Senior Accountant | Z.6-1 | 65,834 | 65,834 | 67,876 |
| (15) | 1 | 1 | Senior Internal Auditor | Z.6-1 | 70,516 | 70,516 | 71,936 |
| (16) | 1 | 1 | Systems Analyst/Programmer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (17) | 1 | | Research Officer I/II | Z.10-3/ Z.16-11 | 67,068 | 67,068 | |
| (18) | 1 | 1 | Information Officer | Z.10-3 | 67,068 | 67,068 | 67,068 |
| (19) | 3 | 3 | Administrative Officer II | Z.16-8 | 172,370 | 172,370 | 172,370 |
| (20) | 1 | 1 | Personnel Officer | Z.16-8 | 54,470 | 54,470 | 55,509 |
| (21) | 1 | 1 | Internal Auditor | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (22) | 2 | 2 | Accountant | Z.16-8 | 107,642 | 107,642 | 107,642 |
| (23) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 47,223 |
| (24) | 3 | 3 | Executive Secretary/Secretary | Z.16-11 Z.23-17 | 133,272 | 133,272 | 136,412 |
| (25) | 3 | 1 | Assistant Personnel Officer | Z.23-17 | 123,029 | 123,029 | 44,765 |
| (26) | 2 | 2 | Assistant Accountant | Z.23-17 | 89,531 | 89,531 | 83,242 |
| (27) | 1 | 1 | Senior Storekeeper | Z.23-17 | 43,150 | 43,150 | 43,150 |
| (28) | 1 | 1 | Senior Clerk | Z.23-17 | 40,748 | 40,748 | 41,527 |
| (29) | 2 | 1 | Control Officer | Z.23-17 | 89,531 | 89,531 | 52,226 |
| (30) | 1 | 1 | Legal Assistant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (31) | 1 | 1 | Cameraman/Photographer | Z.23-17 | 44,765 | 44,765 | 44,765 |
| | 40 | 36 | Total Item 101 Carried Forward | | 2,620,035 | 2,620,035 | 2,446,726 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | Total Item 101 Brought Forward | | 2,620,035 | 2,620,035 | 2,446,726 |
| (32) | 13 | 13 | Clerical Officer | Z.38-24 | 586,575 | 586,575 | 476,287 |
| (33) | 4 | 2 | Stenographer/Typist | Z.38-24 | 118,525 | 118,525 | 37,429 |
| (34) | 1 | 1 | Machine Operator | Z.38-24 | | | |
| (35) | 4 | 2 | Clerk/Typist | Z.38-24 | 112,286 | 112,286 | 74,858 |
| (36) | 1 | | Audit Clerk | Z.38-24 | 24,405 | 24,405 | |
| (37) | 3 | 3 | Driver/Messenger | Z.38-30 | 88,188 | 88,188 | 75,723 |
| (38) | 1 | 1 | Telephone Operator/Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (39) | 1 | 1 | Operator III | CV | | | 29,191 |
| (40) | 4 | 4 | Supervisor A | CIII | 190,672 | 190,672 | 129,518 |
| (41) | 1 | 1 | Electrical Assistant | CIII-V | | | |
| (42) | 6 | 6 | Heavy Duty General Worker | CIX | 79,839 | 79,839 | 99,840 |
| (43) | 2 | 2 | Supervisor B | CVI | 55,975 | 55,975 | 55,975 |
| (44) | 2 | | Operator V | CVIII | 25,383 | 25,383 | |
| (45) | 3 | 3 | General Worker | CX | 48,813 | 48,813 | 48,813 |
| (46) | 2 | 2 | Watchman | CX | 48,900 | 48,900 | 48,900 |
| | 88 | 77 | Total Item 101 | | 4,031,298 | 4,031,298 | 3,554,961 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 6,108 | 6,108 | 69,333 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 89,430 | 89,430 | 17,748 |
| (3) | | | Duty Allowance | | 1,200 | 1,200 | 1,200 |
| (4) | | | Overtime | | | | |
| (5) | | | Entertainment Allowance | | 21,514 | 21,514 | 21,514 |
| (6) | | | Telephone Allowance | | 8,805 | 8,805 | 8,805 |
| (7) | | | Travel Allowance | | 20,470 | 20,470 | 20,470 |
| | | | Total Item 102 | | 147,527 | 147,527 | 139,070 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 386,698 | 386,698 | 356,976 |
| | | | Total Item 103 | | 386,698 | 386,698 | 356,976 |
| | 88 | 77 | Total Subprogram 7085: General Management and Coordination Services | | 4,565,523 | 4,565,523 | 4,051,007 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Services Subprogram 0510: TECHNICAL MANAGEMENT SERVICES | | | | |
| (1) | 1 | 1 | <i>Statutory Personal Emoluments</i> | S.1/S.2 | 147,926 | 147,926 | 141,775 |
| (2) | 3 | 3 | Chief Technical Officer | S.4 | 129,139 | 129,139 | 343,709 |
| (3) | 4 | 4 | Deputy Chief Technical Officer | S.6 | 116,459 | 116,459 | 370,367 |
| (4) | | 1 | Senior Technical Officer | Z.38-24 | | | 37,429 |
| (5) | | 1 | Clerk/Typist | Z.38-24 | | | 37,429 |
| | 8 | 10 | Total Item 101 | | 393,524 | 393,524 | 930,709 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payment of Substitutes | | 7,841 | 7,841 | 7,841 |
| (2) | | | Entertainment Allowance | | 21,960 | 21,960 | 33,098 |
| (3) | | | Telephone Allowance | | 6,199 | 6,199 | 9,893 |
| (4) | | | Travel Allowance | | 21,695 | 21,695 | 34,544 |
| | 8 | 10 | Total Item 102 | | 57,695 | 57,695 | 85,376 |
| 103. | | | <i>National Insurance Contributions</i> | | 30,532 | 30,532 | 60,209 |
| (1) | | | Total Item 103 | | 30,532 | 30,532 | 60,209 |
| | 8 | 10 | Total Subprogram 0510: Technical Management Services | | 481,751 | 481,751 | 1,076,294 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 510. Road Network Services Subprogram 0511: HIGHWAY CONSTRUCTION AND MAINTENANCE SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 6 | 2 | Technical Officer I/II | Z.6-1/ Z.10-6 | 431,617 | 431,617 | 143,872 |
| (2) | 1 | | Maintenance Supervisor | Z.10-3 | 67,068 | 67,068 | |
| (3) | 1 | | Maintenance Supervisor Plumbing | Z.10-3 | 67,068 | 67,068 | |
| (4) | 3 | 3 | Senior Technician | Z.10-6 | 131,546 | 131,546 | 184,546 |
| (5) | 9 | 7 | Technician I | Z.16-11 | 503,144 | 503,144 | 267,157 |
| (6) | 1 | 1 | Maintenance Technician | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | | | Technician II/Technical Assistant/Trainee | | | | |
| (7) | 41 | 27 | Technician | Z.23-17 | 1,851,080 | 1,851,080 | 1,198,006 |
| (8) | 1 | 1 | Laboratory Assistant | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (9) | | 3 | Clerical Officer | Z.38-24 | | | 105,381 |
| (10) | 24 | 22 | Operator I | CI | 1,949,954 | 1,949,954 | 824,958 |
| (11) | 17 | 17 | Operator II | CIII | 747,356 | 747,356 | 712,347 |
| (12) | 66 | 66 | Operator III | CV | 1,591,975 | 1,591,975 | 1,547,121 |
| (13) | 10 | 16 | Operator IV | CVII | 447,924 | 447,924 | 447,797 |
| (14) | 6 | 18 | Operator V | CVIII | 131,603 | 131,603 | 152,301 |
| (15) | 16 | 34 | Section Leader | CI | 487,475 | 487,475 | 637,467 |
| (16) | 1 | 5 | Senior Artisan | CII | 36,431 | 36,431 | 109,294 |
| (17) | 36 | 33 | Supervisor A | CIII | 1,096,145 | 1,096,145 | 971,384 |
| (18) | 58 | 53 | Artisan | CIII-VI | 863,703 | 863,703 | 2,175,360 |
| (19) | 2 | 2 | Steel Bender | CIII-VI | 82,380 | 82,380 | 32,379 |
| (20) | 166 | 154 | Heavy Duty General Worker | CIX | 1,618,877 | 1,618,877 | 3,768,140 |
| (21) | 10 | 7 | Supervisor B | CVI | 379,874 | 379,874 | 195,912 |
| (22) | 4 | 4 | Chainman | CVII | 106,347 | 106,347 | 106,347 |
| (23) | 30 | 33 | General Worker | CX | 932,200 | 932,200 | 903,049 |
| (24) | 21 | 11 | Watchman | CX | 396,747 | 396,747 | 342,297 |
| | 530 | 519 | Total Item 101 | | 14,011,374 | 14,011,374 | 14,915,975 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 1,249,207 | 1,249,207 | 1,114,767 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 3,552 | 3,552 | 3,552 |
| (3) | | | Hazard Allowance | | 40,000 | 40,000 | 40,000 |
| (4) | | | Overtime | | | | |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,175 | 2,175 | 2,175 |
| | | | Total Item 102 | | 1,308,865 | 1,308,865 | 1,174,425 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 1,579,906 | 1,579,906 | 1,683,000 |
| | 530 | 519 | Total Subprogram 0511: Highway Construction and Maintenance Services | | 1,579,906 | 1,579,906 | 1,683,000 |
| | | | | | 16,900,145 | 16,900,145 | 17,773,400 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 511. Drainage Services Subprogram 0515: MAINTENANCE OF DRAINAGE TO PREVENT FLOODING | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 1 | Senior Technical Officer | S.6 | 92,592 | 92,592 | 92,592 |
| | (3) | 1 | Senior Well Inspector | Z.10-6 | 61,515 | 61,515 | |
| | (4) | 2 | Technician I | Z.16-11 | 53,431 | 53,431 | |
| | (5) | 1 | Inspector of Wells | Z.23-17 | 59,688 | 59,688 | 59,688 |
| | (6) | 1 | Operator I | CI | | | 37,498 |
| | (7) | 7 | Operator III | CIII | | | 29,191 |
| | (8) | 1 | Section Leader | CI | 74,996 | 74,996 | 74,996 |
| | (9) | 10 | Data Entry Operator | Z.33-24 | 37,429 | 37,429 | 37,429 |
| | (10) | 4 | Supervisor A | CIII | 226,656 | 226,656 | 226,656 |
| | (11) | 4 | Supervisor B | CVI | 111,949 | 111,949 | 111,949 |
| | (12) | 4 | Operator V | CVIII | 50,767 | 50,767 | 50,767 |
| | (13) | 93 | Heavy Duty General Worker | CIX | 1,152,353 | 1,152,353 | 1,372,793 |
| | | 4 | General Worker | CX | 24,407 | 24,407 | 24,407 |
| | | 128 | Total Item 101 | | 1,945,783 | 1,945,783 | 2,117,966 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Salaries | | | | |
| | (2) | | Overtime | | | | |
| | (3) | | Acting Allowances and Payment of Substitutes | | | | |
| | (4) | | Hazard Allowance | | 86,889 | 86,889 | 6,021 |
| | (5) | | Telephone Allowance | | 81,021 | 81,021 | 75,000 |
| | (6) | | Entertainment Allowance | | | | |
| | (7) | | Travel Allowance | | | | |
| | | | Total Item 102 | | 167,910 | 167,910 | 81,021 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 224,435 | 224,435 | 193,799 |
| | | | Total Subprogram 0515: Maintenance of Drainage to Prevent Flooding | | 224,435 | 224,435 | 193,799 |
| | | 128 | | | 2,338,128 | 2,338,128 | 2,392,786 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 512. Scotland District Special Works Subprogram 0516: SCOTLAND DISTRICT SPECIAL WORKS | | | | |
| (1) | 3 | 3 | <i>Statutory Personal Emoluments</i> | | | | |
| (2) | 2 | 2 | Operator I | CX | 37,498 | 37,498 | 112,494 |
| (3) | 4 | 4 | Operator II | CIII | 64,759 | 64,759 | 64,759 |
| (4) | 5 | 5 | Supervisor A | CIII | 99,518 | 99,518 | 64,759 |
| (5) | 2 | 2 | Artisans | CIII | 83,058 | 83,058 | 125,481 |
| (6) | 1 | 1 | Operator III | CVI | 87,573 | 87,573 | 58,382 |
| (7) | 6 | 6 | Operator IV | C VI | 27,987 | 27,987 | 27,987 |
| | | | General Worker | CX | 146,440 | 146,440 | 146,440 |
| | 23 | 23 | Total Item 101 | | 546,833 | 546,833 | 600,302 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Overtime | | 25,770 | 25,770 | 34,770 |
| | | | Hazard Allowance | | 25,770 | 25,770 | 34,770 |
| | | | Total Item 102 | | 60,402 | 60,402 | 54,303 |
| 103. | | | <i>National Insurance Contributions</i> | | 60,402 | 60,402 | 54,303 |
| (1) | | | Total Item 103 | | 633,005 | 633,005 | 689,375 |
| | 23 | 23 | Total Subprogram 0516: Scotland District Special Works | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 514. Government Vehicle Services Subprogram 0519: VEHICLE AND EQUIPMENT WORKSHOP | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Senior Mechanical Engineer | S.5 | 102,991 | 102,991 | 102,991 |
| (2) | 1 | 1 | Workshop Manager | S.9 | 74,577 | 74,577 | 74,577 |
| (3) | 5 | 5 | Foreman | Z.23-17 | 214,882 | 214,882 | 223,826 |
| (4) | 1 | 1 | Senior Machinist | Z.27-20 | 41,621 | 41,621 | 41,621 |
| (5) | 1 | 1 | Senior Welder | Z.27-20 | 41,097 | 41,097 | 41,621 |
| (6) | 1 | 1 | Trainee Technician | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (7) | 3 | 3 | Section Leader | CI | 112,494 | 112,494 | 112,494 |
| (8) | 27 | 10 | Mechanic | CIII-V | 295,098 | 295,098 | 295,098 |
| (9) | 3 | 3 | Supervisor A | CIII | 64,759 | 64,759 | 64,759 |
| (10) | 1 | 1 | Auto Electrician | CIII-V | 32,380 | 32,380 | 32,380 |
| (11) | 2 | 2 | Body Repairman | CIII-V | 61,571 | 61,571 | 61,571 |
| (12) | 2 | 2 | Fitter/Machinist | CIII-V | 30,361 | 30,361 | 30,361 |
| (13) | 17 | 18 | Heavy Duty General Worker | CIX | 418,284 | 418,284 | 449,276 |
| (14) | 1 | 1 | Welder | CV | 29,191 | 29,191 | |
| (15) | 4 | 4 | Artisan | CIII-V | 126,330 | 126,330 | 64,759 |
| (16) | 1 | 1 | Operator III | CVI | 29,191 | 29,191 | 29,191 |
| (17) | 1 | 1 | Operator IV | CVI | 27,987 | 27,987 | 27,987 |
| (18) | 1 | 1 | Tyreman | CVII | 26,587 | 26,587 | 26,587 |
| (19) | 2 | 1 | General Worker | CX | 24,407 | 24,407 | 24,407 |
| (20) | 1 | 1 | Watchman | CX | 24,450 | 24,450 | 24,450 |
| | 76 | 59 | Total Item 101 | | 1,815,687 | 1,815,687 | 1,765,385 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (1) | | | Acting Allowance and Payment of Substitutes | | 2,037 | 2,037 | 2,037 |
| (2) | | | Overtime | | | | |
| (3) | | | Hazard Allowance | | 37,500 | 37,500 | 37,500 |
| (4) | | | Telephone Allowance | | 1,579 | 1,579 | 1,579 |
| | | | Total Item 102 | | 41,116 | 41,116 | 41,116 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 237,904 | 237,904 | 208,548 |
| | 76 | 59 | Total Subprogram 0519: Vehicle and Equipment Workshop | | 237,904 | 237,904 | 208,548 |
| | | | | | 2,094,707 | 2,094,707 | 2,015,049 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 515. Electrical Engineering Services Subprogram 0521: GOVERNMENT ELECTRICAL ENGINEER'S DEPARTMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Electrical Officer | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Chief Electrical Officer | S.7 | 85,654 | 85,654 | 85,654 |
| (3) | 1 | 1 | Engineer/Technical Officer I/II | Z.6-1/ Z.10-6 | 71,936 | 71,936 | |
| (4) | 1 | 1 | Chief Electrical Inspector | Z.10-3 | 67,068 | 67,068 | 67,068 |
| (5) | 1 | 1 | Maintenance Supervisor I | Z.10-3 | 67,068 | 67,068 | 54,990 |
| (6) | 1 | | Maintenance Technician I | Z.16-11 | 53,431 | 53,431 | |
| (7) | 9 | 11 | Senior Electrical Inspector/ Electrical Inspector | Z.16-11 (Q.B.) | | | |
| | | | | Z.23-14 | 347,899 | 347,899 | 451,146 |
| (8) | 1 | 1 | Draughtsman | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (9) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (10) | 4 | 4 | Clerical Officer | Z.38-24 | 99,715 | 99,715 | 112,287 |
| (11) | | | Stenographer/Typist | Z.38-24 | | | |
| (12) | 1 | 1 | Messenger | Z.38-30 | 31,702 | 31,702 | |
| (13) | 2 | 2 | Electrician | CI | 37,498 | 37,498 | 37,498 |
| (14) | 4 | 10 | Senior Electrical Assistant | CII | 152,002 | 152,002 | 109,294 |
| (15) | | | Supervisor A | CIII | | | |
| (16) | 2 | 2 | Operator II | CIII | 54,759 | 54,759 | 64,759 |
| (17) | 2 | 2 | Operator III | CV | 29,191 | 29,191 | |
| (18) | 6 | 6 | Electrical Assistant | CV-CIII | 94,143 | 94,143 | 149,143 |
| (19) | 2 | 2 | General Worker | CX | 24,407 | 24,407 | 24,407 |
| | 40 | 47 | Total Item 101 | | 1,420,573 | 1,420,573 | 1,360,346 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowances and Payment of Substitutes | | 3,092 | 3,092 | 4,091 |
| (3) | | | Overtime | | | | |
| (4) | | | Entertainment Allowance | | 4,447 | 4,447 | 7,447 |
| (5) | | | Telephone Allowance | | 1,398 | 1,398 | 1,398 |
| (6) | | | Travel Allowance | | 2,225 | 2,225 | 8,225 |
| | | | Total Item 102 | | 11,162 | 11,162 | 21,161 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 150,293 | 150,293 | 145,601 |
| | | | Total Subprogram 0521: Government Electrical Engineer's Department | | 150,293 | 150,293 | 145,601 |
| | 40 | 47 | | | 1,582,028 | 1,582,028 | 1,527,108 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 516. Public Transportation Services Subprogram 0523: LICENSING, INSPECTION OF VEHICLES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Licensing Officer | S.6 | 95,592 | 95,592 | 92,592 |
| (2) | 1 | 1 | Senior Vehicle Examiner | Z.10-6 | 61,515 | 61,515 | 54,990 |
| (3) | 1 | 1 | Senior Testing Officer | Z.16-11 | 48,044 | 48,044 | 45,983 |
| (4) | 3 | 3 | Licensing Officer | Z.16-8 | 161,592 | 161,592 | 112,316 |
| (5) | 7 | 7 | Testing Officer | Z.16-11 | 173,297 | 173,297 | 288,203 |
| (6) | 3 | 5 | Vehicle Examiner | Z.16-11 | 149,468 | 149,468 | 103,486 |
| (7) | 1 | 1 | Executive Officer | Z.16-11 | 46,387 | 46,387 | 48,757 |
| (8) | 1 | | Senior Transport Inspector | Z.23-14 | 38,477 | 38,477 | |
| (9) | 1 | 1 | Assistant Accountant | Z.23-17 | 42,844 | 42,844 | 44,227 |
| (10) | 6 | 14 | Transport Inspector | Z.27-20 | 218,475 | 218,475 | 291,347 |
| (11) | | | Data Entry Operator I/ | Z.33-24/ | | | |
| (12) | 1 | 4 | Data Entry Operator II | Z.38-30 | 37,429 | 37,429 | 37,429 |
| (13) | 22 | 22 | Clerical Officer | Z.38-24 | 823,434 | 823,434 | 786,006 |
| (14) | 2 | 20 | Section Leader | CI | 112,494 | 112,494 | 112,494 |
| (15) | | 1 | Supervisor A | CIII | | | 64,759 |
| (16) | 1 | 2 | Heavy Duty General Worker | CIX | 24,960 | 24,960 | 24,960 |
| (17) | 2 | 2 | Operator IV | CVI | | | |
| (18) | 2 | 1 | Operator V | CVIII | 50,767 | 50,767 | 25,383 |
| (19) | 10 | 24 | General Worker | CX | 244,068 | 244,068 | 219,662 |
| (20) | 1 | 1 | Watchman | CX | 24,450 | 24,450 | 24,450 |
| | 66 | 111 | Total Item 101 | | 2,353,293 | 2,353,293 | 2,377,044 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 2,037 | 2,037 | |
| (2) | | | Acting Allowance and Payment of Substitutes | | 6,555 | 6,555 | 6,555 |
| (3) | | | Overtime | | | | |
| (4) | | | Hazard Allowance | | 20,300 | 20,300 | 20,300 |
| (5) | | | Telephone Allowance | | 6,526 | 6,526 | 6,526 |
| | | | Total Item 102 | | 35,418 | 35,418 | 33,381 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 274,932 | 274,932 | 302,796 |
| | 66 | 111 | Total Subprogram 0523: Licensing, Inspection of Vehicles | | 274,932 | 274,932 | 302,796 |
| | | | | | 2,663,643 | 2,663,643 | 2,713,221 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 516. Public Transportation Services Subprogram 0525: IMPROVEMENT TO TRAFFIC MANAGEMENT | | | | |
| | (1) | 3 | <i>Statutory Personal Emoluments</i> Section Leader | CI | 112,494 | 112,494 | 112,494 |
| | (2) | 4 | Operator I | CI | 129,992 | 129,992 | 149,992 |
| | (3) | 1 | Electrician | CI | 37,498 | 37,498 | 37,498 |
| | (4) | 5 | General Workers | CX | 112,033 | 112,033 | 97,627 |
| | (5) | 6 | Artisan | CIII-V | 114,510 | 114,510 | 64,759 |
| | (6) | 2 | Heavy Duty General Workers | CVI | | | |
| | (7) | 3 | Supervisor A | CIII | 97,138 | 97,138 | 64,759 |
| | (8) | 2 | Supervisor B | CVI | 45,975 | 45,975 | 27,987 |
| | | 26 | Total Item 101 | | 649,640 | 649,640 | 555,116 |
| 102. | | | <i>Other Personal Emoluments</i> Hazard Allowance | | 22,000 | 22,000 | 26,000 |
| | | | Overtime | | | | |
| | | | Total Item 102 | | 22,000 | 22,000 | 26,000 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 73,395 | 73,395 | 60,276 |
| | | | Total Item 103 | | 73,395 | 73,395 | 60,276 |
| | | 26 | Total Subprogram 0525: Improvement to Traffic Management | | 745,035 | 745,035 | 641,392 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 516. Public Transportation Services Subprogram 0526: PARKING SYSTEM: CAR PARKS | | | | |
| (1) | 7 | 7 | <i>Statutory Personal Emoluments</i> | | | | |
| (2) | | | Section Leader | CI | | | |
| (3) | 1 | 1 | Artisan | CIII-V | 190,694 | 190,694 | 161,897 |
| (4) | 2 | 1 | Supervisor A | CIII | 32,379 | 32,379 | 32,379 |
| (5) | 1 | 1 | Supervisor B | CIV | 27,987 | 27,987 | 27,987 |
| (6) | 5 | 5 | Heavy General Workers | | 24,960 | 24,960 | 24,960 |
| | | | General Workers | | 48,813 | 48,813 | 48,813 |
| | 16 | 15 | Total Item 101 | | 324,833 | 324,833 | 296,036 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | | | Hazard Allowance | | 3,000 | 3,000 | 3,000 |
| | | | Overtime | | | | |
| | | | Total Item 102 | | 3,000 | 3,000 | 3,000 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 36,230 | 36,230 | 34,411 |
| | 16 | 15 | Total Subprogram 0526: Parking System: Car Parks | | 36,230 | 36,230 | 34,411 |
| | | | | | 364,063 | 364,063 | 333,447 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of the Environment and National Beautification

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-----------|
| 82. | Ministry of the Environment and National Beautification | | | | | | |
| 0374. | 400. Environmental Health Services Project Management & Coordination Unit | 337,361 | 169,554 | | 8,692 | 58,937 | 574,544 |
| 7095. | 650. Preservation and Conservation of the Terrestrial and Marine Environment General Management and Coordination Services | 1,148,434 | 15,718 | | 30,362 | 116,415 | 1,310,929 |
| 0409. | Policy Research, Planning and Information Unit | 477,781 | 150,861 | | 1,865 | 69,176 | 699,683 |
| 0399. | Botanical Gardens | | 30,361 | | | 5,882 | 36,243 |
| 0555. | Natural Heritage Department | 391,234 | 29,715 | | 9,778 | 38,836 | 469,563 |
| 0411. | 651. Primary Environmental Care Services Environmental Protection Department | 1,851,692 | 18,506 | | 17,788 | 197,190 | 2,085,176 |
| | Total | 4,206,502 | 414,715 | | 68,485 | 486,436 | 5,176,138 |

NOTE: The Permanent Secretary, Ministry of the Environment and National Beautification is the Accounting Officer for Head 82.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 400. Environmental Health Services Subprogram 0374: PROJECT MANAGEMENT & COORDINATION UNIT | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> | S.4 | | | |
| | (2) | 1 | Director | S.6 | | | 92,592 |
| | (3) | 1 | Project Engineer | S.8 | | | 79,295 |
| | (4) | 1 | Waste Management Coordinator | Z.10-1 | | | 71,936 |
| | (5) | 1 | Technical Officer | Z.38-24 | | | 37,429 |
| | (6) | 1 | Receptionist | Z.38-30 | | | 31,702 |
| | (7) | 1 | Driver/Messenger | CXA | | | 24,407 |
| | | 7 | Maid | | | | |
| | | | Total Item 101 | | | | 337,361 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | 578,870 | 578,870 | | 160,199 |
| | (2) | | Acting Allowance and Payments of Substitutes | 9,355 | 9,355 | | 9,355 |
| | (3) | | Entertainment Allowance | 6,620 | 6,620 | | 6,620 |
| | (4) | | Telephone Allowance | 2,072 | 2,072 | | 2,072 |
| | | | Total Item 102 | 596,917 | 596,917 | | 178,246 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | 58,314 | 58,314 | | 58,937 |
| | | | Total Subprogram 0374: Project Management & Coordination Unit | 58,314 | 58,314 | | 58,937 |
| | | | | 655,231 | 655,231 | | 574,544 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 | | |
|-------------------------------------|---------------|---------------|--|---|--|---|-------------------------------------|-----------|-----------|
| | 2020- 2021 | 2021- 2022 | | | | | | | |
| | | | 650. Preservation and Conservation of the Terrestrial and Marine Environment Subprogram 7095: GENERAL MANAGEMENT AND COORDINATION SERVICES <i>Statutory Personal Emoluments</i> | | | | | | |
| 101. | | | Permanent Secretary Financial Controller Senior Administrative Officer Administrative Officer I Technician Administrative Officer II Accountant Personnel Officer Executive Secretary/ Secretary Assistant Accountant Assistant Personnel Officer Senior Clerk Clerical Officer Clerk/Typist Stenographer/Typist Library Assistant III Supervisor Telephone Operator/Receptionist Driver/Messenger Foreman Irrigator Sprayman General Workers Watchman Maid | S.1 S.5 S.6 Z.6-1 Z.10-6 Z.16-8 Z.16-8 Z.16-8 Z.16-11/ Z.23-17 Z.23-17 Z.23-17 Z.23-17 Z.23-17 Z.38-24 Z.38-24 Z.38-24 Z.38-24 Z.38-24 Z.38-24 Z.38-24 Z.38-24 Z.38-24 Z.38-30 Cat III Cat VIII Cat VII Cat IX CX CX | 155,323 102,991 92,592 71,936 102,991 92,592 71,936 51,484 58,106 53,042 58,106 85,251 42,320 43,193 42,058 112,286 37,429 37,429 37,429 31,702 31,702 31,702 32,380 25,383 25,383 124,800 27,165 155,323 102,991 92,592 71,936 53,042 58,106 80,160 43,368 44,241 112,286 37,429 37,429 31,702 31,702 31,702 32,380 25,383 25,383 99,840 28,524 | 155,323 102,991 92,592 71,936 53,042 58,106 80,160 43,368 44,241 112,286 37,429 37,429 31,702 31,702 31,702 32,380 25,383 25,383 99,840 28,524 | 1,205,530 | 1,205,530 | 1,148,434 |
| | 41 | 41 | Total Item 101 | | | | | | |
| 102. | | | <i>Other Personal Emoluments</i> Salaries Acting Allowance and Payment of Substitutes Entertainment Allowance Travel Allowance Overtime Telephone Allowance Duty allowance | | 141,744 15,718 14,343 12,428 3,591 | 141,744 15,718 14,343 12,428 3,591 | 15,718 14,343 12,428 3,591 | | |
| | | | Total Item 102 | | 187,824 | 187,824 | 46,080 | | |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 122,744 | 122,744 | 116,415 | | |
| | | | Total Item 103 | | 122,744 | 122,744 | 116,415 | | |
| | 41 | 41 | Total Subprogram 7095: General Management and Coordination Services | | 1,516,098 | 1,516,098 | 1,310,929 | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|------------------------|------------------|--|--|------------------------------------|-----------------------------------|--|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 650. Preservation and Conservation of the Terrestrial and Marine Environment Subprogram 0409: POLICY RESEARCH, PLANNING & INFORMATION UNIT | | | | |
| 101. | (1) 3 (3) (4) | 1 3 1 2 | <i>Statutory Personal Emoluments</i> Senior Environmental Officer Environmental Officer Environmental Education Officer Research Officer I/II | S.5 Z.6-1 Z.10-1 Z.10-3/ Z.16-11 | 205,983 215,809 52,652 | 205,983 215,809 52,652 | 205,983 143,872 72,936 54,990 |
| | | 7 | Total Item 101 | | 474,444 | 474,444 | 477,781 |
| 102. | (1) (2) (3) | | <i>Other Personal Emoluments</i> Acting Allowance and Payment of Substitutes Travel Allowance Telephone Allowance | | 140,424 7,394 8,225 933 | 140,424 7,394 8,225 933 | 143,467 7,394 1,865 |
| | | | Total Item 102 | | 156,976 | 156,976 | 152,726 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 63,117 | 63,117 | 69,176 |
| | | | Total Item 103 | | 63,117 | 63,117 | 69,176 |
| | | 7 | Total Subprogram 0409: Policy Research, Planning & Information Unit | | 694,537 | 694,537 | 699,683 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 650. Preservation and Conservation of the Terrestrial and Marine Environment Subprogram 0399: BOTANICAL GARDENS | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 42,586 | 42,586 | 30,361 |
| (2) | | | Salaries Acting Allowance and Payment of Substitutes | | | | |
| | | | Total Item 102 | | 42,586 | 42,586 | 30,361 |
| 103. | | | <i>National Insurance Contributions</i> | | 5,882 | 5,882 | 5,882 |
| | | | Total Item 103 | | 5,882 | 5,882 | 5,882 |
| | | | Total Subprogram 0399: Botanical Gardens | | 48,468 | 48,468 | 36,243 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 650. Preservation and Conservation of the Terrestrial and Marine Environment Subprogram 0555: NATURAL HERITAGE DEPARTMENT <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Director | S.5 | 102,991 | 102,991 | 102,991 |
| | (2) | 1 | Senior Technical Officer | S.6 | 92,592 | 92,592 | 92,592 |
| | (3) | 1 | Technical Officer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| | (4) | | Technician | Z.10-6 | | | |
| | (5) | 1 | Administrative Officer II | Z.16-8 | | | |
| | (6) | 1 | Executive Secretary | Z.16-11 | | | |
| | (7) | 1 | Assistant Accountant | Z.23-17 | | | |
| | (8) | 1 | Field Supervisor | Z.33-24 | 29,877 | 29,877 | |
| | (9) | | Operations Supervisor | Z.33-24 | | | |
| | (10) | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (11) | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (12) | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | (13) | 1 | Watchman | CX | 24,450 | 24,450 | 24,450 |
| | | 11 | Total Item 101 | | 421,111 | 421,111 | 391,234 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Salaries | | 12,225 | 12,225 | 12,225 |
| | (2) | | Acting Allowance and Payment of Substitutes | | 17,490 | 17,490 | 17,490 |
| | (3) | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| | (4) | | Telephone Allowance | | 2,331 | 2,331 | 2,331 |
| | (5) | | Non-Pensionable Allowance | | | | |
| | | | Total Item 102 | | 39,493 | 39,493 | 39,493 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| | (1) | | Total Item 103 | | 38,583 | 38,583 | 38,836 |
| | | | Total Subprogram 0555: Natural Heritage Unit | | 38,583 | 38,583 | 38,836 |
| | | 10 | | | 499,187 | 499,187 | 469,563 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 651. Primary Environmental Care Services Subprogram 0411: ENVIRONMENTAL PROTECTION DEPARTMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Director | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 1 | 1 | Senior Environmental Technical Officer | S.9 | 74,577 | 74,577 | 74,577 |
| (4) | 1 | 1 | Chief Building Development Officer | S.9 | 74,577 | 74,577 | 74,577 |
| (5) | 1 | 1 | Technical Officer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (6) | 1 | 1 | Senior Marine Pollution Officer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (7) | 2 | 2 | Senior Environmental Protection Officer | Z.6-1 | 141,844 | 141,844 | 143,872 |
| (8) | 1 | 1 | Senior Environmental Technician | Z.6-1 | 63,212 | 63,212 | 64,137 |
| (9) | 1 | 1 | Environmental Technical Officer | Z.6-1 | 63,366 | 63,366 | 65,217 |
| (10) | 2 | 2 | Senior Building Development Officer | Z.6-1 | 125,961 | 125,961 | 129,633 |
| (11) | 1 | 1 | Senior Environmental Inspector | Z.13-8 | 51,354 | 51,354 | 52,912 |
| (12) | 3 | 3 | Environmental Technician | Z.13-8 | | | |
| (13) | 8 | 8 | Building Development Officer | Z.13-8 | 396,743 | 396,743 | 399,860 |
| (14) | 3 | 3 | Marine Pollution Officer | Z.13-8 | 58,106 | 58,106 | 58,106 |
| (15) | 3 | 3 | Environmental Protection Officer | Z.13-8 | 116,212 | 116,212 | 116,212 |
| (16) | | | Administrative Officer II | Z.16-8 | | | |
| (17) | 2 | 2 | Building Development Inspector | Z.16-11 | | | |
| (18) | 1 | 1 | Executive Secretary | Z.16-11 | 40,486 | 40,486 | 41,534 |
| | | | Secretary | Z.23-17 | | | |
| (19) | 5 | 5 | Environmental Inspector I/II | Z.23-14 | 97,514 | 97,514 | 97,514 |
| (20) | 1 | 1 | Draughtsman/ Technician | Z.23-21 Q.B.)20-17 | 40,573 | 40,573 | |
| (21) | 1 | 1 | Computer Operator | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (22) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 38,477 |
| (23) | 1 | 1 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (24) | | | Clerk/Typist | Z.38-24 | | | |
| (25) | | | Stenographer/Typist | Z.38-24 | | | |
| (26) | 1 | 1 | Receptionist/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (27) | 1 | 1 | Maid | Cat. X | 24,407 | 24,407 | 24,407 |
| | 43 | 43 | Total Item 101 | | 1,884,354 | 1,884,354 | 1,851,692 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Salaries | | 31,702 | 31,702 | |
| (2) | | | Acting Allowance and Payment of Substitutes | | 18,506 | 18,506 | 18,506 |
| (3) | | | Hazard Allowance | | | | |
| (4) | | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| (5) | | | Travel Allowance | | 8,222 | 8,222 | 8,222 |
| (6) | | | Telephone Allowance | | 2,119 | 2,119 | 2,119 |
| | | | Total Item 102 | | 67,996 | 67,996 | 36,294 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 207,704 | 207,704 | 197,190 |
| | 43 | 43 | Total Subprogram 0411: Environmental Protection Department | | 2,160,054 | 2,160,054 | 2,085,176 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Agriculture and Food Security

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|-------------------------|--------------------|
| 83. | 040. Direction and Policy Formulation | | | | | | |
| 7055. | General Management and Coordination Services | 1,894,377 | 23,477 | | 60,090 | 195,206 | 2,173,150 |
| 0160. | Technical Management, Research and Coordination Services | 712,484 | 3,488 | 61,248 | 829 | 50,023 6,559 | 827,243 110,379 |
| 0161. | Special Development Projects | 102,991 | | | | | |
| 0187. | Agricultural Planning and Development | 505,988 | 3,882 | 932 | | 46,699 | 557,501 |
| | 160. Measures to Stimulate Increased Crop Production | | | | | | |
| 0163. | Food Crop Research, Development and Extension | 824,293 | 54,228 | 2,737 | | 110,674 | 991,932 |
| 0164. | Non-Food Crop Research, Development and Extension | 717,163 | 105,174 | 932 | | 87,666 66,040 | 910,935 707,387 |
| 0166 | Cotton Research Development | 625,640 | 15,707 | | | | |
| | 161. Measures to Stimulate Increased Livestock Production | | | | | | |
| 0165. | Livestock Research, Extension and Development Services | 571,201 | 27,263 | 1,972 | | 66,635 | 667,071 |
| 0189 | Animal Nutrition Unit | 527,747 | 39,842 | 1,040 | | 63,291 | 631,920 |
| | Total Carried Forward | 6,378,893 | 376,052 | 129,780 | | 692,793 | 7,577,518 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Agriculture and Food Security

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|------------|
| | Total Brought Forward | 6,378,893 | 376,052 | | 129,780 | 692,793 | 7,577,518 |
| | 162. Resource Development and Protection | | | | | | |
| 0167. | Scotland District Development | 4,091,926 | 224,924 | 32,929 | | 503,188 | 4,852,967 |
| 0169. | Plant Protection | 956,627 | 68,401 | 932 | | 118,245 | 1,144,205 |
| 0170. | Veterinary Services | 1,240,422 | 130,673 | 16,003 | | 128,571 | 1,515,669 |
| 0171. | Regulatory | 236,678 | 89,966 | | | 28,303 | 354,947 |
| 0172. | Quarantine | 340,523 | 22,263 | | | 64,036 | 426,822 |
| | 164. General Support Services | | | | | | |
| 0175. | Marketing Facilities | 2,444,504 | 17,281 | | 932 | 302,716 | 2,765,433 |
| 0176. | Technical Workshop and Other Services | 277,400 | 3,730 | | | 30,242 | 311,372 |
| 0178. | Incentives and Other Subsidies | 327,577 | 4,311 | 932 | | 33,427 | 366,247 |
| 0188. | Agricultural Extension Services | 295,011 | 1,729 | | | 28,657 | 325,397 |
| | 165. Ancillary, Technical and Analytical Services | | | | | | |
| 0179. | Government Analytical Services | 1,317,507 | 12,328 | | 16,985 | 131,336 | 1,478,156 |
| 0180. | Meteorology Department Services | 1,776,633 | 231,904 | | 18,489 | 205,412 | 2,232,438 |
| | Total | 19,683,701 | 1,183,562 | | 216,982 | 2,266,926 | 23,351,171 |

NOTE: The Permanent Secretary, Ministry of Agriculture and Food Security is the Accounting Officer for Head 83.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 7055: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 1 | 1 | Financial Controller | S.5 | 102,991 | 102,991 | 102,991 |
| (4) | 1 | 1 | Senior Administrative Officer | S.6 | | | 92,592 |
| (5) | 3 | 3 | Administrative Officer I | Z.6-1 | 143,872 | 143,872 | 139,004 |
| (6) | 1 | 1 | Senior Accountant | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (7) | 1 | 1 | Senior Personnel Officer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (8) | 4 | 4 | Administrative Officer II | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (9) | 1 | 1 | Personnel Officer | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (10) | 1 | 1 | Accountant | Z.16-8 | 56,548 | 56,548 | 58,106 |
| (11) | 1 | 1 | Executive Officer | Z.16-11 | 51,094 | 51,094 | 52,652 |
| (12) | 2 | 2 | Assistant Accountant | Z.23-17 | 88,482 | 88,482 | 89,531 |
| (13) | 1 | 1 | Assistant Personnel Officer | Z.23-17 | 44,765 | 44,765 | 41,621 |
| (14) | 2 | 2 | Executive Secretary/Secretary | Z.16-11/ | 151,628 | 151,628 | 147,732 |
| (15) | 1 | 1 | Senior Clerk | Z.23-17 | | | |
| (16) | 19 | 19 | Clerical Officer | Z.38-24 | 411,717 | 411,717 | 411,717 |
| (17) | 12 | 12 | Stenographer/Typist | Z.38-24 | 142,307 | 142,307 | 86,238 |
| (18) | 3 | 3 | Clerk/Typist | Z.38-24 | | | |
| (19) | 3 | 3 | Driver/Messenger | Z.38-30 | 92,594 | 92,594 | 56,107 |
| (20) | 1 | 1 | Telephone Operator | Z.38-30 | 31,702 | 31,702 | 24,405 |
| (21) | 3 | 3 | General Worker | CX | 50,993 | 50,993 | 24,407 |
| (22) | 1 | 1 | Watchman | CXA | 24,450 | 24,450 | 24,450 |
| | 64 | 64 | Total Item 101 | | 1,935,967 | 1,935,967 | 1,894,377 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and payment of Substitutes | | 23,477 | 23,477 | 23,477 |
| (2) | | | Telephone Allowance | | 5,000 | 5,000 | 5,000 |
| (3) | | | Travel Allowance | | 21,384 | 21,384 | 21,384 |
| (4) | | | Overtime | | 10,000 | 10,000 | 10,000 |
| (5) | | | Entertainment Allowance | | 22,341 | 22,341 | 22,341 |
| (6) | | | Duty Allowance | | 1,365 | 1,365 | 1,365 |
| | | | Total Item 102 | | 83,567 | 83,567 | 83,567 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 207,734 | 207,734 | 195,206 |
| | | | Total Item 103 | | 207,734 | 207,734 | 195,206 |
| | 64 | 64 | Total Subprogram 7055: General Management and Coordination Service | | 2,227,268 | 2,227,268 | 2,173,150 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Subprogram 0160: TECHNICAL MANAGEMENT, RESEARCH AND COORDINATION SERVICES | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 2 | Chief Agricultural Officer | S.1 | 155,323 | 155,323 | 155,323 |
| | (3) | 1 | Deputy Chief Agriculture Officer | S.3 | 254,835 | 254,835 | 254,835 |
| | (4) | 1 | Senior Agricultural Officer | S.6 | 108,804 | 108,804 | 92,592 |
| | (5) | 1 | Senior Agricultural Assistant | Z.16-8 | | | 58,106 |
| | (6) | 1 | Senior Laboratory Assistant | Z.16-8 | 50,000 | 50,000 | 58,106 |
| | (7) | 1 | Graphic Artist | Z.16-11 | 48,757 | 48,757 | 48,757 |
| | (8) | 1 | Senior Clerk | Z.23-17 | 44,154 | 44,154 | 44,765 |
| | | | Clerk/Typist | Z.38-24 | | | |
| | | 9 | Total Item 101 | | 661,873 | 661,873 | 712,484 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Acting Allowances & Payments of Substitutes | | 3,488 | 3,488 | 3,488 |
| | (2) | | Travel Allowance | | 28,610 | 28,610 | 28,610 |
| | (3) | | Telephone Allowance | | 4,505 | 4,505 | 4,505 |
| | (4) | | Entertainment Allowance | | 28,133 | 28,133 | 28,133 |
| | | | Total Item 102 | | 64,736 | 64,736 | 64,736 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 49,573 | 49,573 | 50,023 |
| | | | Total Item 103 | | 49,573 | 49,573 | 50,023 |
| | | 9 | Total Subprogram 0160: Technical Management, Research and Coordination Services | | 776,182 | 776,182 | 827,243 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 040. Direction and Policy Formulation Subprogram 0161: SPECIAL DEVELOPMENT PROJECTS <i>Other Personal Emoluments</i> Temporary Staff Telephone Allowance | | 102,991 829 | 102,991 829 | 102,991 829 |
| | (1) | | Total Item 102 | | 103,820 | 103,820 | 103,820 |
| | (2) | | | | 6,478 | 6,478 | 6,559 |
| 103. | | | <i>National Insurance Contributions</i> | | 6,478 | 6,478 | 6,559 |
| | (1) | | Total Item 103 | | | | |
| | | | Total Subprogram 0161: Special Development Projects | | 110,298 | 110,298 | 110,379 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|--------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Subprogram 0187: AGRICULTURAL PLANNING & DEVELOPMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Economist | S.5 | 102,991 | 102,991 | 102,991 |
| (2) | 1 | 1 | Senior Economist | Z.6-1 | 71,936 | 71,936 | 62,441 |
| (3) | 4 | 4 | Economist I/II | Z.10-3/ Z.16-11 | 157,178 | 157,178 | 154,840 |
| (4) | 2 | 2 | Senior Agricultural Assistant/ Assistant/Agricultural Assistant I/II | Z.16-8 Z.23-14 | 63,366 | 63,366 | 65,217 |
| (5) | 1 | 1 | Statistician I/II | Z.16-11 | 67,068 | 67,068 | 67,068 |
| (6) | 1 | 1 | Library Assistant I/II/III | Z.23-17 | 53,431 | 53,431 | 53,431 |
| (7) | 2 | 2 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | |
| | 12 | 12 | Total Item 101 | | 553,399 | 553,399 | 505,988 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowances and Payment of Substitutes | | 3,882 | 3,882 | 3,882 |
| (3) | | | Telephone Allowance | | 932 | 932 | 932 |
| | 12 | 12 | Total Item 102 | | 4,814 | 4,814 | 4,814 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 51,921 | 51,921 | 46,699 |
| | 12 | 12 | Total Subprogram 0187: Agricultural Planning and Development | | 51,921 | 51,921 | 46,699 |
| | 12 | 12 | | | 610,134 | 610,134 | 557,501 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|--------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 160. Measures to Stimulate Increased Crop Production Subprogram 0163: FOOD CROP RESEARCH, DEVELOPMENT AND EXTENSION | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 2 | 2 | Senior Agricultural Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (2) | 3 | 3 | Agricultural Officer I/II | Z.6-1/ | 133,451 | 133,451 | 135,302 |
| (3) | 6 | 6 | Senior Agricultural Assistant/ Agricultural Assistant I/II | Z.16-8/ Z.33-24 | 37,429 | 37,429 | 57,587 |
| (4) | 1 | 1 | Plant Disease Supervisor | Z.38-24 | | | |
| (5) | 1 | 1 | Technical Assistant III | Z.38-24 | | | |
| (6) | 3 | 3 | Field Assistant | Z.38-30 | 95,106 | 95,106 | 87,808 |
| (7) | 3 | 3 | Artisan | CIII | 32,379 | 32,379 | 32,379 |
| (8) | 1 | 1 | Foreman | CIII | | | |
| (9) | 1 | 1 | Bee-Keeper | CIV | 30,361 | 30,361 | 30,361 |
| (10) | 1 | 1 | Supervisor | CIV | 30,361 | 30,361 | 30,361 |
| (11) | 2 | 2 | Tractor Operator | C V | 29,191 | 29,191 | 29,191 |
| (12) | 1 | 1 | Operators III | CV | | | |
| (13) | 1 | 1 | Driver | CV | 29,191 | 29,191 | 29,191 |
| (14) | 2 | 2 | Pump Attendant | CV | 50,767 | 50,767 | 50,767 |
| (15) | 1 | 1 | Budder | CVII | | | |
| (16) | 1 | 1 | Supervisor C | CVII | | | |
| (17) | 2 | 2 | Sprayman | CVII | 25,383 | 25,383 | 25,383 |
| (18) | 2 | 2 | Irrigator | CVIII | | | |
| (19) | 15 | 15 | General Worker | CIX | 174,558 | 174,558 | 174,558 |
| (20) | 1 | 1 | Watchman | CX | 48,813 | 48,813 | 48,813 |
| | 50 | 50 | Total Item 101 | | 809,582 | 809,582 | 824,293 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 12,225 | 12,225 | 12,225 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 6,750 | 6,750 | 6,750 |
| (3) | | | Telephone Allowance | | 1,657 | 1,657 | 1,657 |
| (4) | | | Overtime | | 35,253 | 35,253 | 35,253 |
| (5) | | | Station Allowance | | 1,080 | 1,080 | 1,080 |
| | | | Total Item 102 | | 56,965 | 56,965 | 56,965 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 105,110 | 105,110 | 110,674 |
| | 50 | 50 | Total Subprogram 0163: Food Crop Research, Development and Extension | | 105,110 | 105,110 | 110,674 |
| | | | | | 971,657 | 971,657 | 991,932 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|--------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 160. Measures to Stimulate Increased Crop Production Subprogram 0164: NON-FOOD CROP RESEARCH DEVELOPMENT AND EXTENSION | | | | |
| | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Senior Agricultural Officer | S.6 | | | |
| (2) | | | Agricultural Officer I/II | Z.6-1 | | | |
| (3) | 3 | 3 | Senior Agricultural Assistant/Agricultural Assistant I/II | Z.16-8/ Z.23-14 | 174,318 | 174,318 | 174,318 |
| (4) | | | Laboratory Assistant I/II | Z.23-14 | | | |
| (5) | 1 | 1 | Technical Assistant II | Z.27-20 | 31,702 | 31,702 | 28,965 |
| (6) | 1 | 1 | Technical Assistant III | Z.33-24 | 37,429 | 37,429 | 37,429 |
| (7) | 1 | 1 | Nursery Supervisor | Z.33-24 | 37,429 | 37,429 | 37,429 |
| (8) | 1 | 1 | Plant Disease Inspector | Z.38-24 | | | |
| (9) | 1 | 1 | Field Assistant | Z.38-24 | | | |
| (10) | 3 | 3 | Technical Assistant IV | Z.38-30 | 95,105 | 95,105 | 95,105 |
| (11) | 1 | 1 | Foreman | CIII | 32,379 | 32,379 | 32,379 |
| (12) | 1 | 1 | Supervisor | CIV | 30,361 | 30,361 | 30,361 |
| (13) | | | Tractor Operator | CV | | | |
| (14) | 1 | 1 | Driver | CVI | 27,987 | 27,987 | 27,987 |
| (15) | 2 | 2 | Supervisor C | CVII | 51,970 | 51,970 | 51,970 |
| (16) | | | Sprayman | CVII | 26,587 | 26,587 | 26,587 |
| (17) | 1 | 1 | Laboratory Worker | CVIII | 25,383 | 25,383 | 25,383 |
| (18) | 3 | 3 | General Worker | CIX | 124,800 | 124,800 | 124,800 |
| (19) | 2 | 2 | Watchman | CXA | 24,450 | 24,450 | 24,450 |
| | 23 | 23 | Total Item 101 | | 719,900 | 719,900 | 717,163 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 92,592 | 92,592 | 92,592 |
| (2) | | | Telephone Allowance | | 932 | 932 | 932 |
| (3) | | | Acting Allowances and Payment of Substitutes | | 2,582 | 2,582 | 2,582 |
| (4) | | | Overtime | | 10,000 | 10,000 | 10,000 |
| | | | Total Item 102 | | 106,106 | 106,106 | 106,106 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 87,808 | 87,808 | 87,666 |
| | 23 | 23 | Total Subprogram 0164: Non-Food Crop Research Development and Extension | | 87,808 | 87,808 | 87,666 |
| | | | | | 913,814 | 913,814 | 910,935 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 160. Measures to Stimulate Increased Crop Production Subprogram 0166: COTTON RESEARCH AND DEVELOPMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Senior Agricultural Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (2) | 2 | 2 | Agricultural Officer I/II | Z.6-1 | 71,936 | 71,936 | 143,872 |
| (3) | 1 | 1 | Senior Agricultural Assistant I/II | Z.16-8 | 102,058 | 102,058 | 88,651 |
| (4) | 1 | 1 | Plant Disease Supervisor | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (5) | 4 | 4 | Technical Assistant IV | Z.38-30 | 126,807 | 126,807 | 126,807 |
| (6) | 1 | 1 | Bee-Keeper | CIV | | | |
| (7) | 1 | 1 | Tractor Operator | CV | 27,987 | 27,987 | 58,382 |
| (8) | 1 | 1 | Driver | CVI | 27,987 | 27,987 | 27,987 |
| (9) | 1 | 1 | Sprayman | CVIII | | | |
| (10) | 4 | 4 | General Worker | CIX | 49,920 | 49,920 | 49,920 |
| | 17 | 17 | Total Item 101 | | 536,716 | 536,716 | 625,640 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payment of Substitutes | | 2,582 | 2,582 | 2,582 |
| (2) | | | Overtime | | 13,125 | 13,125 | 13,125 |
| | | | Total Item 102 | | 15,707 | 15,707 | 15,707 |
| 103. | | | <i>National Insurance Contributions</i> | | 67,009 | 67,009 | 66,040 |
| (1) | | | Total Item 103 | | 67,009 | 67,009 | 66,040 |
| | 17 | 17 | Total Subprogram 0166: Cotton Research and Development | | 619,432 | 619,432 | 707,387 |

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| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 161. Measures to Stimulate Increased Livestock Production Subprogram 0165: LIVESTOCK RESEARCH, EXTENSION & DEVELOPMENT SERVICES | | | | |
| (1) | | | <i>Statutory Personal Emoluments</i> | | | | |
| (2) | | | Senior Agricultural Officer | S.6 | | | 92,592 |
| (3) | 2 | 2 | Agricultural Officer | Z.6-1 | | | |
| (4) | | | Senior Agricultural Assistant/ | | | | |
| (5) | | | Agricultural Assistant I/II | Z.16-8 | 58,106 | 58,106 | 45,982 |
| (6) | 3 | 3 | Senior Animal Health Assistant | Z.16-8 | | | |
| (7) | 1 | 1 | Senior Lab Assistant / Lab Assistant I/II | Z.23-14 | | | |
| (8) | 1 | 1 | Stenographer / Typist | Z.38-24 | | | |
| (9) | 1 | 1 | Plant Disease Inspector | Z.38-24 | | | |
| (10) | 1 | 1 | Technical Assistant IV | Z.38-30 | | | |
| (11) | 1 | 1 | Farm Attendant | Z.38-30 | 32,379 | 32,379 | 32,379 |
| (12) | 2 | 2 | Field Assistant | Z.38-30 | | | |
| (13) | 1 | 1 | Artisan | CIII | 64,759 | 64,759 | 64,759 |
| (14) | 1 | 1 | Foreman | CIII | 32,379 | 32,379 | 32,379 |
| (15) | 1 | 1 | Driver | CVI | | | |
| (16) | | | Tractor Operator | CV | 29,191 | 29,191 | 29,191 |
| (17) | 1 | 1 | Operator III | CV | | | |
| (18) | 9 | 9 | Irrigator | CVIII | 25,383 | 25,383 | 25,383 |
| (19) | 1 | 1 | Livestock Attendant | CIX | 199,679 | 199,679 | 199,679 |
| (20) | 1 | 1 | General Worker | CX | 24,407 | 24,407 | 24,407 |
| | | | Watchman | CXA | 24,450 | 24,450 | 24,450 |
| | 27 | 27 | Total Item 101 | | 490,733 | 490,733 | 571,201 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payments of Substitutes | | 7,263 | 7,263 | 7,263 |
| (2) | | | Telephone Allowance | | 932 | 932 | 932 |
| (3) | | | Overtime | | 20,000 | 20,000 | 20,000 |
| (4) | | | Station Allowance | | 1,040 | 1,040 | 1,040 |
| | | | Total Item 102 | | 29,235 | 29,235 | 29,235 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 61,404 | 61,404 | 66,635 |
| | 27 | 27 | Total Subprogram 0165: Livestock Research, Extension & Development Services | | 581,372 | 581,372 | 667,071 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 161. Measures to Stimulate Increased Livestock Production Subprogram 0189: ANIMAL NUTRITION UNIT | | | | |
| (1) | | | Statutory Personal Emoluments | | | | |
| (2) | 2 | 2 | Agricultural Officer | Z.6-1 | 80,000 | 80,000 | 116,212 |
| (3) | 1 | 1 | Senior Agricultural Assistant/ Agricultural Assistant I/II | Z.16-8 | | | |
| (4) | 1 | 1 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (5) | 1 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (6) | 2 | 2 | Farm Attendant | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (7) | 2 | 2 | Field Assistant | Z.38-30 | 63,403 | 63,403 | 58,843 |
| (8) | 4 | 4 | Artisan | CIII | 58,382 | 58,382 | 58,382 |
| (9) | 2 | 2 | Tractor Operator | CV | 87,573 | 87,573 | 87,573 |
| (10) | 1 | 1 | Laboratory Worker | CVIII | 38,681 | 38,681 | 50,767 |
| (11) | 3 | 3 | Irrigator | CVIII | | | |
| (12) | 2 | 2 | Livestock Attendant | CIX | 24,960 | 24,960 | 24,960 |
| (13) | 1 | 1 | General Worker | CIX | | | |
| | | | Watchman | CXA | 24,450 | 24,450 | 24,450 |
| | 22 | 22 | Total Item 101 | | 484,009 | 484,009 | 527,747 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowances and Payments of Substitutes | | 4,842 | 4,842 | 4,842 |
| (3) | | | Overtime | | 35,000 | 35,000 | 35,000 |
| (4) | | | Station Allowance | | 1,040 | 1,040 | 1,040 |
| | | | Total Item 102 | | 40,882 | 40,882 | 40,882 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 76,328 | 76,328 | 63,291 |
| | 22 | 22 | Total Subprogram 0189: Animal Nutrition Unit | | 76,328 | 76,328 | 63,291 |
| | | | | | 601,219 | 601,219 | 631,920 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 162. Resource Development and Protection Subprogram 0167: SCOTLAND DISTRICT DEVELOPMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Senior Agricultural Officer | S. 6 | | | |
| (2) | 1 | 1 | Land Surveyor | Z.10-1 | | | |
| (3) | 1 | 1 | Agricultural Officer I | Z.6-1 | 69,502 | 69,502 | 71,936 |
| (4) | 4 | 4 | Senior Agricultural Assistant/ Agricultural Assistant I/II | Z.16-8 | 232,424 | 232,424 | 174,318 |
| (5) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (6) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (7) | 1 | 1 | Superintendent of Works | Z.16-11 | 51,354 | 51,354 | 52,912 |
| (8) | 1 | 1 | Draughtsman | Z.23-17 | 40,136 | 40,136 | 40,573 |
| (9) | 1 | 1 | Foreman Mechanic | Z.23-17 | | | |
| (10) | 1 | 1 | Senior Storekeeper | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (11) | 1 | 1 | Assistant Accountant | Z.23-17 | 41,621 | 41,621 | 42,669 |
| (12) | 2 | 2 | Assistant Foreman Mechanic | Z.27-20 | 41,783 | 41,783 | 41,783 |
| (13) | 1 | 1 | Clerk of Works | Z.27-20 | 41,621 | 41,621 | 41,621 |
| (14) | 3 | 3 | Foreman Operator | Z.27-20 | 124,863 | 124,863 | 124,863 |
| (15) | 3 | 3 | Senior Mechanic | Z.27-20 | 83,242 | 83,242 | 83,242 |
| (16) | 1 | 1 | Senior Welder | Z.27-20 | 41,621 | 41,621 | 41,621 |
| (17) | 3 | 3 | Field Foreman | Z.33-24 | 74,858 | 74,858 | 74,858 |
| (18) | 1 | 1 | Lab Assistant II | Z.33-24 | | | |
| (19) | 5 | 5 | Clerical Officer | Z.38-24 | 153,915 | 153,915 | 115,436 |
| (20) | 1 | 1 | Clerk/Typist | Z.38-24 | | | |
| (21) | 1 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (22) | 1 | 1 | Driver/Messenger | Z.38-30 | | | |
| (23) | 1 | 1 | Field Assistant | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (24) | 1 | 1 | Laboratory Attendant II | Z.38-30 | | | |
| (25) | 10 | 10 | Operator I | CI | 374,981 | 374,981 | 374,981 |
| (26) | 1 | 1 | Senior Electrical Assistant | CII | | | |
| (27) | 6 | 6 | Artisan | CIII | 90,761 | 90,761 | 90,761 |
| (28) | 2 | 2 | Mechanic | CIV | 62,740 | 62,740 | 62,740 |
| (29) | 5 | 5 | Tractor Driver | CIV | 151,805 | 151,805 | 151,805 |
| (30) | 1 | 1 | Welder | CIV | 30,361 | 30,361 | 30,361 |
| (31) | 10 | 10 | Ranger | CV | 233,527 | 233,527 | 233,527 |
| (32) | 1 | 1 | Pumping Station Operator | CV | | | |
| (33) | 1 | 1 | Lorry Driver | CV | 29,191 | 29,191 | 29,191 |
| (34) | 1 | 1 | Gang Foreman | CV | 29,191 | 29,191 | 29,191 |
| (35) | 8 | 8 | Supervisor | CVI | 165,320 | 165,320 | 165,320 |
| (36) | 4 | 4 | Van Driver | CVI | 83,962 | 83,962 | 83,962 |
| (37) | | | Operator IV | CVI | | | |
| (38) | 2 | 2 | Chainman | CVII | 26,587 | 26,587 | 26,587 |
| (39) | 1 | 1 | Assistant Storekeeper | CVII | 26,587 | 26,587 | 26,587 |
| (40) | 4 | 4 | Budder/Grafter | CVII | 106,347 | 106,347 | 106,347 |
| (41) | 5 | 5 | Sprayman | CVII | 102,737 | 102,737 | 102,737 |
| (42) | 1 | 1 | Irrigator | CVIII | | | |
| (43) | 107 | 107 | General Worker | CIX, X | 1,472,631 | 1,472,631 | 1,397,751 |
| (44) | 2 | 2 | Watchman | CX | 48,813 | 48,813 | 48,813 |
| | 209 | 209 | Total Item 101 | | 4,257,914 | 4,257,914 | 4,091,926 |

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| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | (1) | | <i>Other Personal Emoluments</i> | | 51,037 | 51,037 | 51,037 |
| (1) | | | Temporary Staff | | 38,884 | 38,884 | 38,884 |
| (2) | | | Acting Allowances and payment of Substitutes | | 6,929 | 6,929 | 6,929 |
| (3) | | | Overtime | | 26,000 | 26,000 | 26,000 |
| (4) | | | Responsibility Allowance | | | | |
| (5) | | | Operating Allowance | | | | |
| | | | Total Item 102 | | 122,850 | 122,850 | 257,853 |
| | | | <i>National Insurance Contributions</i> | | 432,419 | 432,419 | 503,188 |
| | | | Total Item 103 | | 432,419 | 432,419 | 503,188 |
| | | | Total Subprogram 0167: Scotland District Development | | 4,813,183 | 4,813,183 | 4,852,967 |
| | 209 | 209 | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 162. Resource Development and Protection Subprogram 0169: PLANT PROTECTION | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Senior Agricultural Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (2) | 3 | 3 | Agricultural Officer I/II | Z.6-1 | 71,936 | 71,936 | 126,424 |
| (3) | 2 | 2 | Senior Agricultural Assistant/ Agricultural Assistant I/II | Z.16-8 | 237,216 | 237,216 | 228,588 |
| (4) | 1 | 1 | Technical Assistant I | Z.23-17 | 41,621 | 41,621 | 38,477 |
| (5) | 1 | 1 | Technical Assistant III | Z.33-24 | 31,702 | 31,702 | 28,965 |
| (6) | | | Plant Disease Inspector | Z.38-24 | | | |
| (7) | | | Field Assistant | Z.38-30 | | | |
| (8) | 9 | 9 | Technical Assistant IV | Z.38-30 | 151,779 | 151,779 | 252,702 |
| (9) | 5 | 5 | Driver | CVI | 111,949 | 111,949 | 111,949 |
| (10) | 1 | 1 | Supervisor | CVII | 26,587 | 26,587 | 26,587 |
| (11) | 1 | 1 | Entomological Worker | CVIII | 25,383 | 25,383 | 25,383 |
| (12) | 8 | 8 | General Worker | CIX | 24,960 | 24,960 | 24,960 |
| | 32 | 32 | Total Item 101 | | 815,725 | 815,725 | 956,627 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 69,131 | 69,131 | 37,429 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 5,972 | 5,972 | 5,972 |
| (3) | | | Overtime | | 932 | 932 | 25,000 |
| (4) | | | Telephone Allowance | | | | 932 |
| | | | Total Item 102 | | 76,035 | 76,035 | 69,333 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 123,642 | 123,642 | 118,245 |
| | 32 | 32 | Total Subprogram 0169: Plant Protection | | 123,642 | 123,642 | 118,245 |
| | | | | | 1,015,402 | 1,015,402 | 1,144,205 |

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| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 162. Resource Development and Protection Subprogram 0170: VETERINARY SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Senior Veterinary Officer | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Veterinary Pathologist | S.5 | 102,991 | 102,991 | 102,991 |
| (3) | 1 | 1 | Veterinary Officer | S.8 | 79,295 | 79,295 | 79,295 |
| (4) | 2 | 2 | Agricultural Officer I/II | Z.6-1/14-1 | 71,936 | 71,936 | 71,936 |
| (5) | 4 | 4 | Veterinary Laboratory Technologist/ | Z.16-6 | 246,061 | 246,061 | 307,576 |
| (6) | 4 | 4 | Senior Agricultural Assistant/Agricultural Assistant I/II | Z.16-8 | 116,212 | 116,212 | 116,212 |
| (7) | 5 | 5 | Senior Animal Health Assistant | Z.16-8 | 133,496 | 133,496 | 173,539 |
| (8) | | | Senior Laboratory Assistant | Z.16-8 | | | |
| (9) | | | Pesticides Control Inspector | Z.23-14 | | | |
| (10) | 1 | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (11) | 1 | 1 | Lab Attendant | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (12) | 1 | 1 | Cashier | CIII | | | |
| (13) | 1 | 1 | Driver | CVI | 30,030 | 30,030 | 30,030 |
| (14) | 1 | 1 | Incinerator Attendant | CVIII | 25,383 | 25,383 | 25,383 |
| (15) | 1 | 1 | Laboratory Worker | CVIII | | | |
| (16) | 2 | 2 | Livestock Attendant | CIX | 24,960 | 24,960 | 24,960 |
| (17) | 4 | 4 | General Worker | CIX | 124,799 | 124,799 | 124,799 |
| | 30 | 30 | Total Item 101 | | 1,138,864 | 1,138,864 | 1,240,422 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 79,295 | 79,295 | 79,295 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 1,378 | 1,378 | 1,378 |
| (3) | | | Overtime | | 50,000 | 50,000 | 50,000 |
| (4) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (5) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (6) | | | Telephone Allowance | | 2,072 | 2,072 | 2,072 |
| | | | Total Item 102 | | 146,676 | 146,676 | 146,676 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 137,148 | 137,148 | 128,571 |
| | 30 | 30 | Total Subprogram 0170: Veterinary Services | | 1,422,688 | 1,422,688 | 1,515,669 |

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| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|-------------------------------|---------------|---|------------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 162. Resource Development and Protection Subprogram 0171: REGULATORY <i>Statutory Personal Emoluments</i> Scientific Officer I/II Pesticides Control Inspector Agricultural Assistant I/II | Z.14-1 Z.23-14 Z.23-14 | 146,270 41,534 | 146,270 41,534 | 135,990 100,688 |
| | (1) 1 1 (2) 1 1 (3) 2 2 | | Total Item 101 | | 187,804 | 187,804 | 236,678 |
| 102. | | | <i>Other Personal Emoluments</i> Temporary Staff Acting Allowances and Payment of Substitutes | | 79,295 10,671 | 79,295 10,671 | 79,295 10,671 |
| | (1) (2) | | Total Item 102 | | 89,966 | 89,966 | 89,966 |
| 103. | | | <i>National Insurance Contributions</i> | | 29,256 | 29,256 | 28,303 |
| | (1) | | Total Item 103 | | 29,256 | 29,256 | 28,303 |
| | | | Total Subprogram 0171: Regulatory | | 307,026 | 307,026 | 354,947 |
| | 4 4 | | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 162. Resource Development and Protection Subprogram 0172: QUARANTINE | | | | |
| (1) | | | <i>Statutory Personal Emoluments</i> | | | | |
| (2) | 5 | 5 | Senior Agricultural Assistant/ Agricultural Assistant I/II | Z.16-8 | 116,212 | 116,212 | 116,212 |
| (3) | | | Technical Assistant II | Z.27-20 | | | |
| (4) | 4 | 4 | Technical Assistant III | Z.33-24 | 69,131 | 69,131 | 66,394 |
| (5) | 1 | 1 | Plant Disease Inspector | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (6) | | | Laboratory Attendant | Z.38-30 | | | |
| (7) | 5 | 5 | Technical Assistant IV | Z.38-30 | 63,403 | 63,403 | 95,105 |
| (8) | 1 | 1 | Entomological Assistant | CVIII | | | |
| (9) | 1 | 1 | Porter | CVIII | 25,383 | 25,383 | 25,383 |
| (10) | 3 | 3 | General Worker | CIX | | | |
| (11) | 2 | 2 | Watchman | CXA | | | |
| | 22 | 22 | Total Item 101 | | 311,558 | 311,558 | 340,523 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 31,702 | 31,702 | |
| (2) | | | Acting Allowances and Payment of Substitutes | | 7,263 | 7,263 | 7,263 |
| (3) | | | Overtime | | 15,000 | 15,000 | 15,000 |
| | | | Total Item 102 | | 53,965 | 53,965 | 22,263 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 74,555 | 74,555 | 64,036 |
| | | | Total Subprogram 0172: Quarantine | | 74,555 | 74,555 | 64,036 |
| | 22 | 22 | | | 440,078 | 440,078 | 426,822 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 164. General Support Services Subprogram 0175: MARKETING FACILITIES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Manager | S.6 | 92,592 | 92,592 | 92,592 |
| (2) | 1 | 1 | Senior Superintendant | S.8 | 79,295 | 79,295 | 79,295 |
| (3) | | | Manager Fisheries Complex | S.9 | | | |
| (4) | 1 | 1 | Superintendent | Z.10-3 | 67,068 | 67,068 | 65,217 |
| (5) | 1 | 1 | Maintenance Supervisor | Z.10-3 | 67,068 | 67,068 | 67,068 |
| (6) | | | Accountant | Z.16-8 | | | 53,431 |
| (7) | | | Senior Maintenance Technician | Z.16-11 | | | |
| (8) | | | Senior Supervisor | Z.16-11 | | | |
| (9) | 2 | 2 | Maintenance Technician | Z.16-11 | 195,028 | 195,028 | 106,863 |
| (10) | 2 | 2 | Quality Control Inspector | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (11) | 1 | 1 | Quality Control Officer | Z.23-17 | 53,431 | 53,431 | 44,765 |
| (12) | 7 | 7 | Supervisor | Z.23-17 | 256,205 | 256,205 | 220,681 |
| (13) | | | Assistant Accountant | Z.23-17 | | | |
| (14) | 10 | 10 | Assistant Supervisor | Z.33-24 | 184,145 | 184,145 | 146,717 |
| (15) | 1 | 1 | Clerk/Typist | Z.38-24 | | | |
| (16) | 2 | 2 | Clerical Officer | Z.38-24 | | | 74,297 |
| (17) | 1 | 1 | Messenger/Driver Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (18) | 17 | 17 | Keeper | Z.38-30 | 285,317 | 285,317 | 317,019 |
| (19) | | | Forklift Operator | CII | | | |
| (20) | 16 | 16 | Cashier I | CIII | 194,278 | 194,278 | 226,657 |
| (21) | | | Crane/Forklift Operator | CV | | | |
| (22) | 1 | 1 | Artisan | CV | 181,489 | 181,489 | 29,191 |
| (23) | | | Cashier II | CVI | | | |
| (24) | 3 | 3 | Refrigerator Plant Attendant | CVII | | | 152,296 |
| (25) | | | Sprayman | CVII/CVIII | | | |
| (26) | 1 | 1 | Cleaner | CIX | 27,987 | 27,987 | 24,960 |
| (27) | 23 | 23 | General Worker | CX | 470,368 | 470,368 | 495,881 |
| (28) | | | Maid/Cleaner | CX | 24,450 | 24,450 | 24,407 |
| (29) | | | Parking Attendant | CX | | | |
| (30) | 16 | 16 | Watchman | CX | 146,700 | 146,700 | 146,700 |
| (31) | 1 | 1 | Maid | CX | | | |
| | 108 | 108 | Total Item 101 | | 2,401,888 | 2,401,888 | 2,444,504 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 92,137 | 92,137 | |
| (2) | | | Acting Allowances and Payment of Substitutes | | 2,127 | 2,127 | 2,281 |
| (3) | | | Overtime | | 15,000 | 15,000 | 15,000 |
| (4) | | | Telephone Allowance | | 932 | 932 | 932 |
| | | | Total Item 102 | | 110,196 | 110,196 | 18,213 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 274,998 | 274,998 | 302,716 |
| | | | Total Item 103 | | 274,998 | 274,998 | 302,716 |
| | 108 | 108 | Total Subprogram 0175: Marketing Facilities | | 2,787,082 | 2,787,082 | 2,765,433 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 164. General Support Services Subprogram 0176: TECHNICAL WORKSHOP AND OTHER SERVICES | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 1 | Workshop Foreman | Z.23-17 | 44,765 | 44,765 | 44,765 |
| | (3) | 1 | Senior Mechanic | Z.27-20 | 41,621 | 41,621 | 41,621 |
| | (4) | 1 | Senior Welder | Z.27-20 | 39,525 | 39,525 | 40,573 |
| | (5) | 4 | Mechanic V | CIII | 95,120 | 95,120 | 95,120 |
| | (6) | 1 | Artisan | CIII | | | |
| | (7) | 1 | Welder | CIV | 30,361 | 30,361 | 30,361 |
| | | | General Worker | CIX | 24,960 | 24,960 | 24,960 |
| | | 9 | Total Item 101 | | 276,352 | 276,352 | 277,400 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary | | | | |
| | (2) | | Acting Allowances and Payment of Substitutes | | 3,730 | 3,730 | 3,730 |
| | (3) | | Overtime | | | | |
| | | | Total Item 102 | | 3,730 | 3,730 | 3,730 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| | (1) | | Total Item 103 | | 30,262 | 30,262 | 30,242 |
| | | 9 | Total Subprogram 0176: Technical Workshop and Other Services | | 30,262 | 30,262 | 30,242 |
| | | 9 | | | 310,344 | 310,344 | 311,372 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 164. General Support Services Subprogram 0178: INCENTIVES AND OTHER SUBSIDIES | | | | |
| (1) | 1 | 1 | Statutory Personal Emoluments | | | | |
| (2) | | | Senior Agricultural Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 3 | 3 | Agricultural Officer I/II | Z.14-1 | 71,936 | 71,936 | |
| (4) | 1 | 1 | Senior Agricultural Assistant I/II | Z.16-8 | 215,939 | 215,939 | 174,318 |
| (5) | 2 | 2 | Technical Assistant III | Z.38-24 | 74,858 | 74,858 | 28,965 |
| (6) | 3 | 3 | Agricultural Aide | Z.38-24 | | | |
| | | | Technical Assistant IV | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | 10 | 10 | Total Item 101 | | 487,027 | 487,027 | 327,577 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowances and Payment of Substitutes | | | | |
| (3) | | | Telephone Allowances | | | | |
| | | | Total Item 102 | | 4,311 | 4,311 | 4,311 |
| | | | | | 932 | 932 | 932 |
| | | | | | 5,243 | 5,243 | 5,243 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 45,344 | 45,344 | 33,427 |
| | | | | | 45,344 | 45,344 | 33,427 |
| | 10 | 10 | Total Subprogram 0178: Incentives and Other Subsidies | | 537,614 | 537,614 | 366,247 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|------------------------------------|--------------------------------------|-----------------------------------|--------------------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 164. General Support Services Subprogram 0188: AGRICULTURAL EXTENSION SERVICES <i>Statutory Personal Emoluments</i> Agricultural Officer I Senior Agricultural Assistant/ Agri Assistant I/II Plant Disease Inspector | Z.6-1 Z.16-8 Z.38-24 | 71,936 223,075 295,011 | 71,936 223,075 | 71,936 223,075 295,011 |
| (1) | 1 | 1 | | | | | |
| (2) | 8 | 8 | | | | | |
| (3) | 1 | 1 | | | | | |
| | 10 | 10 | Total Item 101 | | | | |
| 102. | | | <i>Other Personal Emoluments</i> Acting Allowances and Payment of Substitutes | | 1,729 | 1,729 | 1,729 |
| (1) | | | Total Item 102 | | 1,729 | 1,729 | 1,729 |
| 103. | | | <i>National Insurance Contributions</i> | | 28,526 | 28,526 | 28,657 |
| (1) | | | Total Item 103 | | 28,526 | 28,526 | 28,657 |
| | 10 | 10 | Total Subprogram 0188: Agricultural Extension Services | | 325,266 | 325,266 | 325,397 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 165. Ancillary Technical & Analytical Services Subprogram 0179: GOVERNMENT ANALYTICAL SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director Analytical Services | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Assistant Director, Analytical Services | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 10 | 10 | Scientific Officer I/II | Z.6-1/ Z.14-1 | 694,559 | 694,559 | 647,020 |
| (4) | | | Agricultural Officer I/II | Z.6-1/ Z.16-8 | | | |
| (5) | 3 | 3 | Senior Laboratory Assistant/ | Z.16-8 | | | |
| (6) | | | Laboratory Assistant I/II | Z.33-24 | 74,318 | 74,318 | 168,215 |
| (7) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (8) | 1 | 1 | Clerk Typist | Z.38-24 | | | |
| (9) | 1 | 1 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (10) | 1 | 1 | Storekeeper | Z.38-24 | 37,429 | 37,429 | |
| (11) | 1 | 1 | Telephone Operator/Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (12) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (13) | 2 | 2 | Laboratory Attendant | Z.38-30 | 63,403 | 63,403 | 60,287 |
| (14) | 1 | 1 | Technical Assistant IV | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (15) | | | Supervisor C | CVII | | | |
| (16) | 1 | 1 | Watchman | CX | 24,450 | 24,450 | 24,450 |
| (17) | 2 | 2 | General Worker | CX | 24,407 | 24,407 | 24,407 |
| | 27 | 27 | Total Item 101 | | 1,311,694 | 1,311,694 | 1,317,507 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowances and Payment of Substitutes | | 9,628 | 9,628 | 9,628 |
| (3) | | | Telephone Allowance | | 2,227 | 2,227 | 2,227 |
| (4) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (5) | | | Overtime | | 2,700 | 2,700 | 2,700 |
| (6) | | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| | | | Total Item 102 | | 29,313 | 29,313 | 29,313 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 138,467 | 138,467 | 131,336 |
| | 27 | 27 | Total Subprogram 0179: Government Analytical Services | | 1,479,474 | 1,479,474 | 1,478,156 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 165. Ancillary Technical & Analytical Services Subprogram 0180: METEOROLOGY DEPARTMENT SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director Meteorological Services | S.4 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Deputy Director, Met. Service | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 1 | 1 | Senior Meteorologist | S.8 | 79,295 | 79,295 | 79,295 |
| (4) | 3 | 3 | Meteorologists I | Z.6-1 | 284,296 | 284,296 | 275,726 |
| (5) | 1 | 1 | Electronic Engineer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (6) | 5 | 5 | Meteorologists II | Z.10-3 | 197,502 | 197,502 | 197,502 |
| (7) | 3 | 3 | Senior Meteorological Assistant | Z.13-8 | 174,319 | 174,319 | 174,319 |
| (8) | 7 | 7 | Meteorological Assistants I | Z.23-14 | 284,296 | 284,296 | 290,880 |
| (9) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (10) | 11 | 11 | Meteorological Assistants II | Z.33-22 | 390,499 | 390,499 | 390,499 |
| (11) | 1 | 1 | Stenographer/Typist | Z.38-24 | | | |
| (12) | 1 | 1 | Driver Messenger | Z.38-24 | 31,702 | 31,702 | 31,702 |
| (13) | 1 | 1 | General Worker | CX | 24,960 | 24,960 | |
| | 37 | 37 | Total Item 101 | | 1,803,579 | 1,803,579 | 1,776,633 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 36,632 | 36,632 | 221,200 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 9,454 | 9,454 | 9,454 |
| (3) | | | Overtime | | 1,250 | 1,250 | 1,250 |
| (4) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (5) | | | Telephone Allowance | | 4,558 | 4,558 | 4,558 |
| (6) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| | | | Total Item 102 | | 65,825 | 65,825 | 250,393 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 180,497 | 180,497 | 205,412 |
| | | | Total Item 103 | | 180,497 | 180,497 | 205,412 |
| | 37 | 37 | Total Subprogram 0180: Meteorology Department Services | | 2,049,901 | 2,049,901 | 2,232,438 |

SUMMARY OF PERSONAL EMOLUMENTS
Ministry of Labour and Social Partnership Relations

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-----------|
| 84. | Ministry of Labour, and Social Partnership Relations | | | | | | |
| 7120. | 040. Direction and Policy Formulation Services General Management and Coordination Services | 1,729,880 | 42,828 | | | | 1,976,558 |
| 8316. | 365. HIV/AIDS Prevention and Control Project Prevention | 109,365 | | | 10,751 | 120,116 | |
| 0421. | 420. Employment and Labour Relations Labour Department | 1,659,814 | 37,897 | | | | 1,894,952 |
| 0422. | External Employment Programme | 580,242 | 546,230 | | 106,844 | 90,578 | 1,323,894 |
| 0573. | 484. Human Resource Development Strategy Human Resource Sector Strategy and Skill Development | | 347,345 | | 17,712 | 27,050 | 392,107 |
| | Total | 4,079,301 | 974,300 | | 193,444 | 460,582 | 5,707,627 |

NOTE: The Permanent Secretary, Ministry of Labour and Social Partnership Relations is the Accounting Officer for Head 84.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 84 MINISTRY OF LABOUR AND SOCIAL PARTNERSHIP RELATIONS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 7120: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| | (2) | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| | (3) | 1 | Chief Research Planning Officer | S.5 | 102,991 | 102,991 | 102,991 |
| | (4) | 1 | Senior Administrative Officer | S.6 | | | |
| | (5) | 1 | Assistant Chief Research & Planning Officer | S.9 | 74,577 | 74,577 | 74,577 |
| | (6) | 1 | Network Administrator | S.9 | 74,577 | 74,577 | 74,577 |
| | (7) | 1 | Senior Economist | Z.6-1 | 69,502 | 69,502 | 68,488 |
| | (8) | 1 | Labour Economist | Z.10-3 | | | |
| | (9) | 2 | Administrative Officer I | Z.6-1 | 99,004 | 99,004 | 143,061 |
| | (10) | 2 | Administrative Officer II | Z.16-8 | 76,212 | 76,212 | 98,552 |
| | (11) | 1 | Senior Accountant | Z.6-1 | 65,217 | 65,217 | 63,829 |
| | (12) | 1 | Accountant | Z.16-8 | 45,315 | 45,315 | 51,743 |
| | (13) | 1 | Information Technology Officer | Z.16-18 | 47,606 | 47,606 | 46,996 |
| | (14) | 1 | Senior Field Investigator | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | (15) | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| | (16) | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | (17) | 2 | Executive Secretary/Secretary | Z.16-11 | 73,196 | 73,196 | 98,196 |
| | (18) | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| | (19) | 2 | Field Investigator | Z.23-17 | 87,434 | 87,434 | 89,531 |
| | (20) | 10 | Clerical Officer | Z.38-24 | 156,087 | 156,087 | 218,694 |
| | (21) | 4 | Stenographer/Typist | Z.38-24 | | | 31,702 |
| | (22) | | Machine Operator | Z.38-24 | | | |
| | (23) | 1 | Telephone Operator/Reseptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | (24) | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | (25) | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | | 40 | Total Item 101 | | 1,538,661 | 1,538,661 | 1,729,880 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | | | |
| | (2) | | Acting Allowances and Payment of Substitutes | | 42,828 | 42,828 | 42,828 |
| | (3) | | Overtime | | | | |
| | (4) | | Entertainment Allowance | | 23,184 | 23,184 | 23,184 |
| | (5) | | Travel Allowance | | 21,948 | 21,948 | 21,948 |
| | (6) | | Telephone Allowance | | 4,380 | 4,380 | 4,380 |
| | (7) | | Duty Allowance | | 1,350 | 1,350 | 1,350 |
| | | | Total Item 102 | | 93,690 | 93,690 | 93,690 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 149,608 | 149,608 | 152,988 |
| | | 40 | Total: Subprogram 7120 General Management and Coordination Services | | 1,781,959 | 1,781,959 | 1,976,558 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 84 MINISTRY OF LABOUR AND SOCIAL PARTNERSHIP RELATIONS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|----------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | (1) | 1 | 365. HIV/AIDS Prevention and Control Project | Z.6-1 Z.16-8 Z.38-24 | | | |
| | | | Subprogram 8316: HIV/AIDS PREVENTION | | | | |
| | | | <i>Statutory Personal Emoluments</i> | | 51,127 | 51,127 | 71,936 |
| | (2) | 1 | Co-ordinator | | 27,429 | 27,429 | 37,429 |
| | | | Investigator | | | | |
| | (1) | 2 | Clerk/Typist | | 78,556 | 78,556 | 109,365 |
| | | | Total Item 101 | | | | |
| | | | <i>Other Personal Emoluments</i> | | 23,223 | 23,223 | |
| | (1) | | Temporary Staff | | 23,223 | 23,223 | |
| | | | Acting Allowances/Payment of Substitutes | | 10,751 | 10,751 | 10,751 |
| 102. | (1) | | Total Item 102 | | 10,751 | 10,751 | 10,751 |
| | | | <i>National Insurance Contributions</i> | | 10,751 | 10,751 | 10,751 |
| | | | Total Item 103 | | 112,530 | 112,530 | 120,116 |
| | | | Total Subprogram 8316: HIV/AIDS Prevention | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 84 MINISTRY OF LABOUR AND SOCIAL PARTNERSHIP RELATIONS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 420. Employment and Labour Relations Subprogram 0421: LABOUR DEPARTMENT <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Labour Officer | S.3:S.2 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Deputy Chief Labour Officer | S.6 | 102,991 | 102,991 | 102,991 |
| (3) | 1 | 1 | Assistant Chief Labour Officer | S.8 | 79,295 | 79,295 | 79,295 |
| (4) | 1 | 1 | Senior Labour Officer | Z.6-1 | 63,366 | 63,366 | 65,217 |
| (5) | 1 | 1 | Senior Safety & Health Officer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (6) | 9 | 9 | Safety & Health Officer | Z.13-8 | 330,789 | 330,789 | 406,742 |
| | | | Labour Officer I/ | Z.13-8/ | | | |
| (7) | 9 | 9 | Labour Officer II | Z.23-14 | 402,698 | 402,698 | 433,674 |
| (8) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (9) | 6 | 6 | Clerical Officer | Z.38-24 | 112,286 | 112,286 | 142,697 |
| | | | Executive Secretary/ | Z.16-11 | | | |
| (10) | 1 | 1 | Secretary | Z.23-17 | 53,431 | 53,431 | 53,431 |
| (11) | 1 | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (12) | 1 | 1 | Library Assistant III | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (13) | 1 | 1 | Messenger | Z.38-30 | | | |
| (14) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 25,089 |
| (15) | 1 | 1 | Messenger/Maid | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (16) | | | Watchman | CX | | | |
| (17) | | | General Worker | CX | | | |
| | 36 | 36 | Total Item 101 | | 1,527,236 | 1,527,236 | 1,659,814 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Overtime | | | | |
| (3) | | | Acting Allowance and Payment of | | | | |
| (4) | | | Substitutes | | 30,324 | 30,324 | 37,897 |
| (5) | | | Travel Allowance | | 2,355 | 2,355 | 8,226 |
| (6) | | | Entertainment Allowance | | 8,226 | 8,226 | 7,445 |
| (7) | | | Telephone Allowance | | 7,445 | 7,445 | 2,355 |
| | | | Total Item 102 | | 48,350 | 48,350 | 55,923 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | | | 174,825 | 174,825 | 179,215 |
| | | | Total Item 103 | | 174,825 | 174,825 | 179,215 |
| | 36 | 36 | Total Subprogram 0421: Labour Department | | 1,750,411 | 1,750,411 | 1,894,952 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 84 MINISTRY OF LABOUR AND SOCIAL PARTNERSHIP RELATIONS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|--------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 420. Employment and Labour Relations Subprogram 0422: BARBADOS EMPLOYMENT AND CAREER COUNSELLING SERVICES | | | | |
| | | | <i>Statutory Personal Emoluments</i> | | | | |
| 101 | | 1 | Director | S.5 | | | 102,992 |
| (1) | 1 | 1 | Senior Placement and Counselling Officer | Z.6-1 | 71,936 | 71,936 | 65,680 |
| (2) | | 1 | Senior Employment Officer | Z.6-1 | | | 65,526 |
| (3) | 4 | 3 | Placement and Counselling Officer 1/11 | Z.13-8/ Z.23-14 | 132,382 | 132,382 | 114,134 |
| (4) | 1 | 1 | Senior Clerk | Z.23-17 | 47,339 | 47,339 | 44,765 |
| (5) | 5 | 5 | Clerical Officers | Z.38-24 | 152,287 | 152,287 | 149,716 |
| (6) | 2 | 1 | Clerk/Typist | Z38-24 | 57,429 | 57,429 | 37,429 |
| | 13 | 13 | Total Item 101 | | 461,373 | 461,373 | 580,242 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 294,542 | 294,542 | 511,664 |
| | | | Acting Allowances/Payment of Substitutes | | 34,566 | 34,566 | 34,566 |
| | | | Representation Allowance | | 115,347 | 115,347 | 106,844 |
| | | | Overtime | | | | |
| | | | Total Item 102 | | 444,455 | 444,455 | 653,074 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | | | 86,221 | 86,221 | 90,578 |
| | | | Total Item 103 | | 86,221 | 86,221 | 90,578 |
| | 13 | 13 | Total Subprogram 0422: Employment and Labour Relations | | 992,049 | 992,049 | 1,323,894 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 84 MINISTRY OF LABOUR AND SOCIAL PARTNERSHIP RELATIONS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 484. HumanResource Strategy Subprogram 0573: HUMAN RESOURCE SECTOR STRATEGY AND SKILL DEVELOPMENT | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 342,345 | 342,345 | 347,345 |
| (2) | | | Temporary Staff | | 7,320 | 7,320 | 7,320 |
| (3) | | | Travel Allowance | | 6,624 | 6,624 | 6,624 |
| (4) | | | Entertainment Allowance | | 3,768 | 3,768 | 3,768 |
| | | | Telephone Allowance | | | | |
| | | | Total Item 102 | | 360,057 | 360,057 | 365,057 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 26,226 | 26,226 | 27,050 |
| | | | Total Item 103 | | 26,226 | 26,226 | 27,050 |
| | | | Total Subprogram 0573: Human Resource Sector Strategy and Skill Development | | 386,283 | 386,283 | 392,107 |

SUMMARY OF PERSONAL EMOLUMENTS Under the Responsibility of the Minister of Health and Wellness

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Health and Wellness

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------------|
| | Total Brought Forward | 32,534,283 | 5,204,521 | | 3,537,344 | 4,538,934 | 45,815,082 |
| 0377. | 361. Hospital Services | 19,920,491 | 1,404,650 | | 1,170,938 | 2,502,453 | 24,998,532 |
| 0381. | 362. Care of the Disabled | 894,829 | 162,515 | | 25,440 | 137,481 | 1,220,265 |
| 0456. | Albert Graham Centre | 1,102,050 | 88,422 | | 39,578 | 144,466 | 1,374,516 |
| 0383. | 363. Pharmaceutical Programme | | | | 18,768 | 576,248 | 5,867,004 |
| 0446. | 364. Care of the Elderly | 12,775,091 | 2,293,285 | | 256,713 | 1,417,142 | 16,742,231 |
| 0447. | Geriatric Hospital-Care of the Elderly | 5,149,842 | 438,197 | | 197,642 | 676,831 | 6,462,512 |
| 0448. | St. Philip District Hospital - Care of the Elderly | 1,880,470 | 269,426 | | 70,077 | 242,311 | 2,462,284 |
| 0449. | Gordon Cummins District Hospital - Care of the Elderly | 1,568,421 | 94,066 | | 52,145 | 193,356 | 1,907,988 |
| 0397. | 365. HIV/AIDS Prevention and Control | | | | 82,073 | 80,841 | 923,990 |
| 0398. | Treatment | 521,767 | 239,309 | | 55,295 | 60,039 | 640,491 |
| 8303. | Program Management | 515,901 | 9,256 | | | 6,500 | 78,436 |
| 8701. | Prevention | 71,936 | | | 3,957 | 75,241 | 899,492 |
| | Care and Support | 820,294 | | | | | |
| 6201. | 366. National Crisis Management | | | | 24,000 | 561,050 | 5,218,653 |
| | Programme Management COVID-19 | | | | 5,533,970 | 11,212,893 | 114,611,476 |
| | Total Carried Forward | 82,182,543 | 15,682,070 | | | | |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Health and Wellness

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------------|
| | Total Brought Forward | 82,182,543 | 15,682,070 | | 5,533,970 | 11,212,893 | 114,611,476 |
| | 400. Environmental Health Services | | | | | | |
| 0367. | Environmental Sanitation Unit | 406,078 | 24,407 | | 10,508 | 47,932 | 488,925 |
| 0370. | Animal Control Unit | 238,902 | 39,664 | | | 32,709 | 311,275 |
| 0371. | Vector Control Unit | 743,409 | 314,456 | | 62,421 | 146,252 | 1,266,538 |
| 0451. | Environmental Health Department | 389,849 | 100,805 | | 13,103 | 32,390 | 536,147 |
| | Total | 83,960,781 | 16,161,402 | | 5,620,002 | 11,472,176 | 117,214,361 |

NOTE: The Permanent Secretary, Ministry of Health and Wellness is the Accounting Officer for Head 86.

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|--|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Services Subprogram 7045: GENERAL MANAGEMENT AND COORDINATION SERVICES <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 1 | 1 | Financial Controller/Finance Officer | S.5 | 102,991 | 102,991 | 102,991 |
| (4) | 1 | 1 | Chief Health Planner | S.5 | 102,991 | 102,991 | 102,991 |
| (5) | | 1 | Director Information System | S.5 | | | 102,991 |
| (6) | 1 | 1 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (7) | 1 | 1 | Principal Personnel Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (8) | 1 | 1 | Deputy Chief Health Planner | S.8 | 85,654 | 85,654 | |
| (9) | 1 | 1 | Registrar | S.8 | | | |
| (10) | 1 | 1 | Deputy Registrar | S.9 | 74,577 | 74,577 | 74,577 |
| (11) | 1 | 1 | Senior Accountant | Z.5-1 | 71,936 | 71,936 | 63,366 |
| (12) | 1 | 1 | Senior Health Planning Officer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (13) | 3 | 3 | Administrative Officer I | Z.6-1 | 215,809 | 215,809 | 215,809 |
| (14) | 1 | 1 | Senior Personnel Officer | Z.5-1 | 71,936 | 71,936 | 65,217 |
| | | 1 | Bio-Statistician | Z.6-1 | | | 71,936 |
| (15) | 4 | 4 | Health Planning Officer I/ | Z.10-3 | | | |
| (16) | | | Health Planning Officer II | Z.16-11 | 201,204 | 201,204 | 251,906 |
| (17) | 1 | 1 | Librarian/Library Assistant | Z.10-3 Z.38-17 (Q.B.) Z.16-11 | | | |
| (18) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 47,198 |
| (19) | 3 | 3 | Administrative Officer II | Z.16-8 | 174,318 | 174,318 | 223,046 |
| (20) | 3 | 3 | Executive Secretary/ Secretary | Z.16-11 Z.23-17 | 160,294 | 160,294 | 141,034 |
| (21) | 1 | 1 | Executive Officer | Z.16-11 | | | 53,431 |
| (22) | 3 | 3 | Personnel Officer | Z.16-8 | 170,682 | 170,682 | 174,318 |
| (23) | 1 | 1 | Records Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (24) | 1 | 1 | Research Officer I/II | Z.16-11 | | | |
| (25) | 1 | 1 | Assistant Records Officer | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (26) | 2 | 2 | Assistant Accountant | Z.23-17 | 89,531 | 89,531 | 89,531 |
| (27) | 3 | 3 | Assistant Personnel Officer | Z.23-17 | 134,296 | 134,296 | 129,056 |
| (28) | 2 | 2 | Senior Clerk | Z.23-17 | 89,531 | 89,531 | 89,531 |
| (29) | 1 | 1 | Forms Printer | Z.23-17 | 44,765 | 44,765 | |
| (30) | 2 | 2 | Assistant Forms Printer | Z.33-24 | 37,429 | 37,429 | 37,429 |
| (31) | 6 | 6 | Stenographer/Typist | Z.38-24 | 224,573 | 224,573 | 224,573 |
| (32) | 4 | 10 | Clerk/Typist | Z.38-24 | 115,908 | 115,908 | 262,002 |
| (33) | 10 | 14 | Clerical Officer | Z.38-24 | 289,650 | 289,650 | 296,511 |
| (34) | 1 | 1 | Telephone Operator | Z.38-30 | 27,293 | 27,293 | 28,205 |
| (35) | 1 | 1 | Receptionist/Typist | Z.38-24 | 35,601 | 35,601 | 36,555 |
| (36) | 5 | 5 | Driver/Messenger | Z.38-30 | 158,509 | 158,509 | 126,807 |
| (37) | 1 | 1 | Driver | CV1 | 27,987 | 27,987 | 27,987 |
| | 72 | 84 | Total Administration | | 3,403,627 | 3,403,627 | 3,677,054 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|--------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (38) | 1 | 1 | Chief Medical Officer | S.2:S.1 | 155,323 | 155,323 | 155,323 |
| (39) | 2 | 4 | Senior Medical Officer | S.3 | 254,835 | 254,835 | 509,669 |
| (40) | 1 | 1 | Chief Nursing Officer | S.5 | 102,991 | 102,991 | 102,991 |
| (41) | 1 | 1 | Chief Public Health Nurse | S.6 | 92,592 | 92,592 | 92,592 |
| (42) | 1 | 1 | Deputy Chief Public Health Nurse | S.9 | 74,577 | 74,577 | 74,577 |
| (43) | 1 | 1 | Optometrist | S.8 | 79,295 | 79,295 | 79,295 |
| (44) | 1 | 1 | Speech Therapist/ Assistant Speech Therapist | Z.10-6 (Q.B) Z.5-1 | 71,936 | 71,936 | 71,936 |
| (45) | 9 | 9 | Rehabilitative Therapy Technician I/II | Z.23-17/ Z.27-20 | 393,455 | 393,455 | 393,455 |
| (46) | 2 | 2 | Physiotherapist | Z.16-8 | 116,212 | 116,212 | 116,212 |
| (47) | 1 | 2 | Occupational Therapist | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (48) | 3 | 4 | Chiropodist | Z.16-6 | 184,545 | 209,963 | 184,545 |
| (49) | 1 | 1 | Orthoptist | Z.16-11 | 61,515 | 61,515 | 61,515 |
| (50) | 1 | 1 | Senior Systems Analyst/Systems Analyst | S.8 | 79,295 | 79,295 | 79,295 |
| (51) | 1 | 1 | Computer Maintenance Technician | Z.10-6 | 61,515 | 61,515 | 61,515 |
| (52) | 1 | 1 | Software Instructor | Z.23-17 | 44,765 | 44,765 | 44,765 |
| | 27 | 31 | Total Technical | | 1,830,957 | 1,856,375 | 2,085,791 |
| | | | GENERAL | | | | |
| (53) | 6 | 7 | Maid | CX | 146,429 | 146,429 | 146,429 |
| (54) | 3 | 3 | General Worker | CX, 1X | 73,220 | 73,220 | 73,220 |
| (55) | 2 | 2 | Watchman | Cat. XA | 48,900 | 48,900 | 24,450 |
| | 11 | 12 | Total General | | 268,549 | 268,549 | 244,099 |
| | 110 | 127 | Total Item 101 | | 5,503,133 | 5,528,551 | 6,006,944 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | (1) (2) (3) (4) (5) (6) (7) (8) (9) | | <i>Other Personal Emoluments</i> | | 895,021 | 895,021 | 1,720,650 |
| | | | Temporary Staff | | 128,729 | 128,729 | 149,567 |
| | | | Acting Allowance and Payments of Substitutes | | 118,181 | 118,181 | 118,181 |
| | | | Overtime | | 81,917 | 81,917 | 89,364 |
| | | | Entertainment Allowances | | 1,842 | 1,842 | 1,842 |
| | | | Duty Allowance | | 75,668 | 75,668 | 92,117 |
| | | | Laundry Allowances | | 21,909 | 21,909 | 23,308 |
| | | | Travel Allowance | | 232,869 | 232,869 | 232,869 |
| | | | Telephone Allowances | | | | |
| | | | Allowance in Lieu of Fees | | 1,556,136 | 1,556,136 | 2,427,898 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 622,001 | 622,001 | 895,227 |
| | | | Total Item 103 | | 622,001 | 622,001 | 895,227 |
| | 110 | 127 | Total Subprogram 7045: General Management and Coordination Services | | 2,178,137 | 2,178,137 | 9,330,069 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Subprogram 0040: HEALTH PROMOTION UNIT | | | | |
| (1) | 1 | 1 | <i>Statutory Personal Emoluments</i> Senior Health Promotion Officer Health Promotion Officer | | 74,577 71,936 | 74,577 71,936 | 74,577 71,936 |
| (2) | | | Total Item 101 | | 146,513 | 146,513 | 146,513 |
| 102. | | | <i>Other Personal Emoluments</i> Temporary Staff Acting Allowance and Payments of Substitutes Entertainment Allowance Travel Allowance Telephone Allowance Allowance in Lieu of Fees | | 29,831 | 29,831 | 3,685 |
| (1) | | | Total Item 102 | | 29,831 | 29,831 | 3,685 |
| (2) | | | <i>National Insurance Contributions</i> | | 12,056 | 12,056 | 13,530 |
| (3) | | | Total Item 103 | | 12,056 | 12,056 | 13,530 |
| (4) | | | | | | | |
| (5) | | | | | | | |
| (6) | | | | | | | |
| 103. | | | Total Subprogram 0040: Health Promotion Unit | | 188,400 | 188,400 | 163,728 |
| | 1 | 1 | | | | | |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Subprogram 0361: TECHNICAL MANAGEMENT SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Senior Technical Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (2) | 1 | 1 | Technical Officer 1 | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (3) | 1 | 1 | Superintendent of Works | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (4) | 1 | 1 | Transport Foreman | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (5) | 1 | 1 | Technical Assistant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (6) | 1 | 1 | Storekeeper | Z.33-24 | | | |
| (7) | 2 | 2 | Mechanic | Cat. V/IV/I | 64,579 | 64,579 | 64,579 |
| (8) | 1 | 1 | General Worker | Cat. X | 24,406 | 24,406 | 24,406 |
| (9) | 1 | 1 | Maintenance Fitter | Cat. IV/III | 32,379 | 32,379 | 32,379 |
| (10) | 8 | 8 | Artisans | Cat.V/IV/III | 209,811 | 209,811 | 259,036 |
| (11) | 1 | 1 | Watchman | Cat. XA | | | |
| | 19 | 19 | Total Item 101 | | 638,664 | 638,664 | 687,889 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowance and Payments of Substitutes | | | | |
| (3) | | | Overtime | | | | 7,284 |
| (4) | | | Telephone Allowance | | | | 932 |
| | | | Total Item 102 | | | | 8,216 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 65,278 | 65,278 | 85,448 |
| | 19 | 19 | Total Subprogram 0361: Technical Management Services | | 65,278 | 65,278 | 85,448 |
| | | | | | 703,942 | 703,942 | 781,553 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 360. Primary Health Care Services Subprogram 0363: LABORATORY SERVICES | | | | |
| (1) | 4 | | <i>Statutory Personal Emoluments</i> | | | | |
| (2) | 1 | | Senior Laboratory Technologist | Z.5-3 | 134,138 | 134,138 | 134,138 |
| (3) | 1 | | Laboratory Director | S4 | 114,570 | 114,570 | 114,570 |
| (4) | 13 | | Deputy Laboratory Director | S6 | 92,592 | 92,592 | 92,592 |
| | | | Laboratory Technologist | Z.16-11 | 685,656 | 685,656 | 687,863 |
| | | | | Q.B.10-6 | | | |
| (6) | 1 | | Maintenance Coordinator | Z.10-6 | 57,976 | 57,976 | 57,976 |
| (7) | 1 | | Quality Manager | Z5-3 | 65,680 | 65,680 | 65,680 |
| (8) | 1 | | Laboratory Technician | Z27-17// Z.33-24 | 37,429 | 37,429 | 37,429 |
| (9) | | | Laboratory Technologist | Z16-11 | | | |
| (10) | 1 | | | Q.B.10-6 | | | |
| (11) | 1 | | Laboratory Technician/Trainee | Z23- | | | |
| (12) | 1 | | Laboratory Technologist | Z23- | 75,906 | 75,906 | 76,954 |
| (13) | 1 | | Senior Clerk | Z23-17 | 44,765 | 44,765 | 44,765 |
| | 1 | | Laboratory Assistant I/II | Z.38-30 | 37,429 | 37,429 | 37,429 |
| | 2 | | Laboratory Attendant/Cleaner/Driver | Z.38-30 | 29,191 | 29,191 | 29,191 |
| | | | Departmental Aide | Z.38-30 | 63,404 | 63,404 | 63,404 |
| | | | Total Item 101 | | | | |
| | 24 | | | | 1,438,736 | 1,438,736 | 1,441,991 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 299,104 | 299,104 | 106,864 |
| (2) | | | Acting Allowance and Payments of Substitutes | | | | |
| (3) | | | Overtime | | 36,000 | 36,000 | 36,000 |
| | | | Total Item 102 | | 335,104 | 335,104 | 142,864 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 156,594 | 156,594 | 192,542 |
| | 1 | | Total Subprogram 0363: Laboratory Services | | 156,594 | 156,594 | 192,542 |
| | | | | | 520,889 | 520,889 | 364,597 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | (1) 1 | 1 | 360. Primary Health Care Services Subprogram 0364: DENTAL HEALTH SERVICES | S.5 | 102,991 | 102,991 | 102,991 |
| | | | Statutory Personal Emoluments | | 149,154 | 149,154 | 149,154 |
| | | | Senior Dental Officer | | 310,273 | 310,273 | 348,636 |
| | | | Dental Officer | | 308,360 | 308,360 | 348,722 |
| | | | Auxillary Dental Officer | | | | |
| | | | Dental Assistant | | | | |
| | (2) 2 | 2 | Driver | Cat. VI | | | |
| | | | Statutory Personal Allowance | | | | |
| | | | Total Item 101 | | 870,778 | 870,778 | 949,503 |
| | | | | | | | |
| 102. | (1) 10 | 15 | <i>Other Personal Emoluments</i> | S.9 | 151,923 | 151,923 | 282,482 |
| | | | Temporary Staff | | 10,169 | 10,169 | |
| | | | Acting Allowance and Payments of Substitutes | | 35,621 | 35,621 | 30,360 |
| | | | Laundry Allowance | | 53,270 | 53,270 | 22,373 |
| | | | Allowance in Lieu of Fees | | | | |
| | (2) 14 | 14 | Telephone Allowances | | | | |
| | | | Total Item 102 | | 250,983 | 250,983 | 335,215 |
| | | | | | | | |
| | | | <i>National Insurance Contributions</i> | | 105,306 | 105,306 | 115,871 |
| | | | Total Item 103 | | 105,306 | 105,306 | 115,871 |
| 103. | (1) 1 | 33 | Total Subprogram 0364: Dental Health Service | | 1,227,067 | 1,227,067 | 1,400,589 |
| | | | | | | | |
| | | | | | | | |

BARBADOS ESTIMATES 2021-2022

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 360. Primary Health Care Services Subprogram 0365: NUTRITION SERVICE <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Nutrition Officer | S.8 | 79,295 | 79,295 | 79,295 |
| (2) | 1 | 1 | Asst. Nutrition Officer | Z.5-3 | 63,366 | 63,366 | 65,217 |
| (3) | 8 | 8 | Community Nutrition Officer | Z.16-11 (Q.B.)10-6 | 409,078 | 409,078 | 444,560 |
| (4) | 1 | 1 | Executive Officer | Z.16-11 | | | |
| (5) | 1 | 1 | Clerical Officer | Z.38-24 | | | |
| (6) | 1 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (7) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (8) | 5 | 4 | Community Health Aide | Z.38-36 | 110,389 | 110,389 | 110,389 |
| (9) | 1 | | Clerk/Typist | Z.38-24 | | | |
| (10) | 1 | 1 | Maid | Cat. X | 24,407 | 24,407 | 24,407 |
| (11) | 1 | 1 | Watchman | Cat. XA | | | |
| | 22 | 20 | Total Item 101 | | 755,666 | 755,666 | 792,999 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Overtime | | | | |
| (3) | | | Laundry allowance | | 4,982 | 4,982 | 18,470 |
| (4) | | | Acting Allowance and Payments of Substitutes | | 8,607 | 8,607 | 8,607 |
| | | | Total Item 102 | | 13,589 | 13,589 | 27,077 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 83,816 | 83,816 | 75,023 |
| | 22 | 20 | Total Subprogram 0365: Nutrition Service | | 83,816 | 83,816 | 75,023 |
| | | | | | 853,071 | 853,071 | 895,099 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 360. Primary Health Care Services Subprogram 0366: DAVID THOMPSON POLYCLINIC | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Senior Health Sister | Z.3-1 Z.5-3 | 71,936 | 71,936 | 71,936 |
| (2) | 5 | | Health Sister/Staff Nurse | Z.23-11 | | | |
| (3) | 2 | 2 | Medical Records Clerk 1 | Z.23-17 | 89,530 | 89,530 | 89,530 |
| (4) | 1 | | Senior Clerk | Z.23-17 | | | |
| (5) | 1 | 1 | Receptionist/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (6) | 1 | 1 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (7) | 1 | 1 | Senior Environmental Health Officer | Z.5-3/ Z.23-17 | 67,068 | 67,068 | 67,068 |
| (8) | 4 | 4 | Environmental Health Officer I/II | Z.13-8 | 209,563 | 209,563 | 227,360 |
| (9) | 3 | 3 | Environmental Health Assistant | Z.38-30 | 347,446 | 347,446 | 100,832 |
| (10) | 2 | 1 | Driver Messenger/Section Leader | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (11) | 4 | 5 | Maid (5) | Cat.X | 122,030 | 122,030 | 122,030 |
| (12) | 3 | 1 | General Worker (2); Porter (1) | Z.38-30 | 24,406 | 24,406 | 24,406 |
| (13) | 1 | 1 | Watchman | Cat. XA | 24,450 | 24,450 | 24,450 |
| (14) | 1 | | Relief Watchman | Cat. X | | | |
| (15) | 1 | 1 | Medical Officer of Health | | 102,991 | 102,991 | 102,991 |
| (16) | 2 | 2 | Clinical Medical Officer | Cat. X | 162,094 | 162,094 | 164,528 |
| | 30 | 24 | Total Item 101 | | 1,328,074 | 1,328,074 | 1,101,691 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | 158,541 |
| (2) | | | Acting Allowance and Payments of Substitutes | | | | |
| (3) | | | Overtime | | | | 19,285 |
| (4) | | | Laundry Allowance | | | | |
| (5) | | | Travel Allowance | 2,495 | 2,495 | 2,495 | 37,137 |
| (6) | | | Allowance in Lieu of Fees | 8,864 | 8,864 | 8,864 | 80,256 |
| (7) | | | Hazard Waste Allowance | 680 | 680 | 680 | 680 |
| (8) | | | Telephone Allowance | 2,901 | 2,901 | 2,901 | 2,901 |
| (9) | | | Domicillary Visits | 8,640 | 8,640 | 8,640 | 8,640 |
| (10) | | | Entertainment Allowance | 6,620 | 6,620 | 6,620 | |
| | | | Total Item 102 | | 30,200 | 30,200 | 307,440 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 129,727 | 129,727 | 152,706 |
| | 30 | 24 | Total Subprogram 0366: David Thompson Polyclinic | | 129,727 | 129,727 | 152,706 |
| | | | | | 1,488,001 | 1,488,001 | 1,561,837 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 360. Primary Health Care Services Subprogram 0406: WINSTON SCOTT POLYCLINIC | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Medical Officer of Health/ Assistant Medical Officer | S.5:4/ S.9 | 114,570 617,794 | 114,570 617,794 | 114,570 617,794 |
| (2) | 6 | 7 | Clinical Medical Officer of Health | S.8-S5 | | | |
| (3) | 1 | 1 | Senior Health Sister | Z.3-1 | 71,936 | 71,936 | 71,936 |
| (4) | 20 | 20 | Health Sister/Staff Nurse | Z.23-11 | 1,159,280 | 1,159,280 | 1,195,642 |
| (5) | 1 | | Nursing Assistant I /Staff Nurse | Z.27-20 | | | |
| (6) | 1 | 1 | Dark Room Technician | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (7) | 8 | 8 | Medical Records Clerk I & II | Z.23-17 | 324,494 | 324,494 | 331,830 |
| (8) | 2 | 2 | Departmental Aide | Z.38-30 | 63,404 | 63,404 | |
| (9) | 9 | | Laboratory Technologist | Z.16-11 Q.B.10-6 | 480,879 | 480,879 | |
| (10) | 1 | | Senior Laboratory Technologist | Z.5-3 | 67,068 | 67,068 | |
| (11) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (12) | 1 | 1 | Senior Clerk | Z.23-17 | 43,046 | 43,046 | 44,154 |
| (13) | 5 | 6 | Clerical Officer | Z.38-24 | 224,574 | 224,574 | 187,145 |
| (14) | | | Clerk Typist | Z.38-24 | | | |
| (15) | 2 | 1 | Stenographer Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (16) | 2 | 2 | Telephone Operator/Receptionist | Z.38-30 | 63,402 | 63,402 | 63,402 |
| (17) | 1 | 1 | Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (18) | 3 | 3 | Orderly | Z.38-34 | 56,106 | 56,106 | 83,627 |
| (19) | 1 | 1 | Operator II | Cat. III | 32,379 | 32,379 | 32,379 |
| (20) | 2 | 2 | Operator V | Cat. VIII | 50,766 | 50,766 | 50,766 |
| (21) | 1 | 1 | Driver /Supervisor | Cat. V | 29,191 | 29,191 | 29,191 |
| (22) | 1 | 1 | Van Driver | Cat. VI | 27,987 | 27,987 | 27,987 |
| (23) | 1 | 15 | General Worker (Mat. & Env.) | Cat. VIII | 366,105 | 366,105 | 366,105 |
| (24) | 5 | 5 | Maid | Cat. VIII | 73,221 | 73,221 | 97,628 |
| (25) | 1 | 1 | Watchman | Cat. XA | 24,450 | 24,450 | 24,450 |
| (26) | 1 | 1 | Principal Environmental Health Officer | S.9 | 74,577 | 74,577 | 74,577 |
| (27) | 2 | 2 | Senior Environmental Health Officer | Z.5-3 | 134,136 | 134,136 | 134,136 |
| (28) | | | Environmental Health Officer I/ | QB.13-8 | | | |
| (29) | 14 | 22 | Environmental Health Officer II | Z.23-14 | 809,715 | 809,715 | 759,440 |
| (30) | | | Environmental Health Assistant I/ | Z.33-24 | | | |
| (31) | 15 | 20 | Environmental Health Assistant II | Z.38-30 | 509,676 | 509,676 | 511,678 |
| | 109 | 126 | Total Item 101 | | 5,578,747 | 5,578,747 | 4,978,428 |

BARBADOS ESTIMATES 2021-2022

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | (1) | | <i>Other Personal Emoluments</i> | | 794,545 | 794,545 | 794,545 |
| | | | Temporary Staff(Mat. & Env) | | | | |
| | | | Acting Allowance and Payments of Substitutes | | | | |
| | | | Overtime | | | | |
| | | | Domicillary visits | | | | |
| | | | Laundry Allowance | | | | |
| | | | Allowance in Lieu of Fees | | | | |
| | | | Terminal Pay | | | | |
| | | | Travel Allowance | | | | |
| | | | Telephone Allowance | | | | |
| | | | Entertainment Allowance | | | | |
| | | | Inconvenience Allowance | | | | |
| | | | Hazard Allowance | | | | |
| | (1) | | Total Item 102 | | 1,785,502 | 1,785,502 | 1,793,113 |
| | | | <i>National Insurance Contributions</i> | | 544,116 | 544,116 | 842,529 |
| | | | Total Item 103 | | 544,116 | 544,116 | 842,529 |
| | | | Total Subprogram 0406: Winston Scott Polyclinic | | 7,908,365 | 7,908,365 | 7,614,070 |
| | 109 | 126 | | | | | |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 360. Primary Health Care Services Subprogram 0407: EUNICE GIBSON POLYCLINIC | | | | |
| (1) | 1 | 1 | Statutory Personal Emoluments | | | | |
| (2) | 5 | 5 | Medical Officer of Health/ | S.5:4/ | 114,570 | 114,570 | 102,991 |
| (3) | 1 | 1 | Clinical Medical Officer of Health | S8-S5 | 473,501 | 473,501 | 473,501 |
| (4) | 8 | 8 | Senior Health Sister | Z.3-1 | 71,936 | 71,936 | 71,936 |
| | | | Health Sister/Staff Nurse | Z.5-3/ | 439,530 | 439,530 | 448,880 |
| | | | | Z.23-11 | | | |
| (5) | 1 | 1 | Nursing Assistant I & II | Z.27-20 | 41,621 | 41,621 | 41,621 |
| (6) | 2 | 2 | Medical Records Clerk I | Z.23-17 | 89,530 | 89,530 | 89,530 |
| (7) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (8) | 1 | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (9) | 1 | 1 | Telephone Operator/Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (10) | 1 | 1 | Orderly | Z.38-30 | 28,053 | 28,053 | 28,053 |
| (11) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (12) | 3 | 3 | Maid | Cat. X | 73,221 | 73,221 | 73,221 |
| (13) | 1 | 1 | General Worker | Cat. X | 24,407 | 24,407 | 24,407 |
| (14) | 1 | 1 | Watchman | Cat. XA | 24,450 | 24,450 | 24,450 |
| (15) | 1 | 1 | Principal Environmental Health Officer | S.9 | 74,577 | 74,577 | 74,577 |
| (16) | 1 | 1 | Senior Environmental Health Officer | Z.5-3 | 67,068 | 67,068 | 67,068 |
| (17) | 4 | 3 | Environmental Health Officer 1/II | Z.13-8 | 232,424 | 232,424 | 174,318 |
| | | | | Z.33-24 | | | |
| (18) | 6 | 6 | Environmental Health Assistant I/II | Z.38-30 | 209,430 | 209,430 | 208,939 |
| (19) | 1 | 1 | Driver Supervisor | Cat V | 29,191 | 29,191 | 29,191 |
| (20) | 8 | 8 | General Worker | Cat X | 195,256 | 195,256 | 195,256 |
| | | | Statutory Personal Allowance | | | | |
| | 49 | 48 | Total Item 101 | | 2,334,363 | 2,334,363 | 2,273,537 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | (1) | (2) | <i>Other Personal Emoluments</i> | | 17,321 | 17,321 | 5,096 |
| | | | Temporary Staff | | 55,145 | 55,145 | 49,971 |
| | | | Acting Allowance and Payments of Substitutes | | 39,045 | 39,045 | 40,080 |
| | | | Overtime | | 3,240 | 3,240 | 3,240 |
| | | | Domicillary visits | | 11,874 | 11,874 | 11,874 |
| | | | Laundry Allowance | | 145,812 | 145,812 | 145,122 |
| | | | On Call Allowance | | 7,311 | 7,311 | 38,409 |
| | | | Inconvenience Allowance | | 5,387 | 5,387 | 6,319 |
| | | | Travel Allowance | | 176,421 | 176,421 | 172,948 |
| | | | Telephone Allowance | | 6,620 | 6,620 | |
| | | | Allowance in Lieu of Fees | | 1,359 | 1,359 | 1,359 |
| | | | Entertainment Allowance | | 469,535 | 469,535 | 474,418 |
| | | | Hazard Allowance | | | | |
| | 103. | (1) | Total Item 102 | | | | |
| | | | <i>National Insurance Contributions</i> | | 258,558 | 258,558 | 253,243 |
| | | | Total Item 103 | | 258,558 | 258,558 | 253,243 |
| | | | Total Subprogram 0407: Eunice Gibson Polyclinic | | 3,062,456 | 3,062,456 | 3,001,198 |
| | 49 | 48 | | | | | |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 360. Primary Health Care Services Subprogram 0408: MAURICE BYER POLYCLINIC | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Medical Officer of Health/ | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 5 | 5 | Clinical Medical Officer of Health | S.8-S5 | | | |
| (3) | 1 | 1 | Senior Health Sister | Z.3-1 | 432,047 | 432,047 | 456,164 |
| (4) | 18 | 18 | Health Sister/ Staff Nurse | Z.5-3 | 71,936 | 71,936 | 71,936 |
| (5) | 1 | 1 | Nursing Assistant | Z.23-11 | 977,754 | 977,754 | 985,773 |
| (6) | 2 | 2 | Medical Records Clerk | Z.27-20 | | | |
| (7) | 1 | 1 | Senior Clerk | Z.23-17 | 82,194 | 82,194 | 82,194 |
| (8) | 1 | | Clerical Officer | Z.23-17 | 44,765 | 44,765 | 38,477 |
| (9) | 1 | | Stenographer/Typist | Z.38-24 | | | |
| (10) | 1 | | Clerk/Typist | Z.38-24 | | | |
| (11) | 1 | 1 | Telephone Operator/Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (12) | 1 | 1 | Orderly | Z.38-34 | 28,053 | 28,053 | 28,053 |
| (13) | 1 | 1 | Driver Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (14) | 1 | | Operator V | Cat. VIII | | | |
| (15) | 4 | 4 | Maid | Cat. X | 97,627 | 97,627 | 97,627 |
| (16) | 1 | 1 | Watchman | Cat. XA | 24,450 | 24,450 | 24,450 |
| (17) | 1 | 1 | Principal Environmental Health Officer | S9 | 74,577 | 74,577 | 74,577 |
| (18) | 2 | 2 | Senior Environmental Health Officer | Z.5-3 | 134,136 | 134,136 | 134,136 |
| (19) | 19 | 16 | Environmental Health Officer 1/ | Z.13-8 | | | |
| (20) | | | Environmental Health Officer II | Z.23-14 | 623,454 | 623,454 | 883,985 |
| (21) | 17 | 10 | Environmental Health Assistant 1/ | Z.33-24 | | | |
| (22) | | | Environmental Health Assistant II | Z.38-30 | 547,930 | 547,930 | 213,119 |
| (23) | 12 | 6 | General Worker | Cat.X | 146,440 | 146,440 | 146,440 |
| (24) | 1 | 1 | Driver Supervisor | Cat.V | 29,191 | 29,191 | 29,191 |
| | 93 | 73 | Total Item 101 | | 3,492,528 | 3,492,528 | 3,444,096 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | (1) | | <i>Other Personal Emoluments</i> | | 277,947 | 277,947 | 277,947 |
| | | | Temporary Staff | | | | |
| | | | Acting Allowance and Payments of Substitutes | | | | |
| | | | Overtime | | | | |
| | | | Domicillary visits | | | | |
| | | | Laundry Allowance | | | | |
| | | | On Call Allowance | | | | |
| | | | Allowance in Lieu of Fees | | | | |
| | | | Travel Allowance | | | | |
| | | | Telephone Allowance | | | | |
| | | | Entertainment Allowance | | | | |
| | | | Flexible Responsibility Allowance | | | | |
| | | | Hazard Allowance | | | | |
| 103. | (1) | | Total Item 102 | | 816,267 | 816,267 | 1,021,354 |
| | | | <i>National Insurance Contributions</i> | | | | |
| | | 93 | Total Item 103 | | 368,410 | 368,410 | 454,113 |
| | | | Total Subprogram 0408: Maurice Byer Polyclinic | | | | |
| | | 73 | | | 4,677,205 | 4,677,205 | 4,919,563 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 360. Primary Health Care Services Subprogram 0412: RANDAL PHILIPS POLYCLINIC | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Medical Officer of Health/ | S.5:4/ | 114,570 | 114,570 | 114,570 |
| (2) | 5 | 5 | Clinical Medical Officer of Health | S.8-S.5 | 284,287 | 287,287 | 433,468 |
| (3) | 1 | 1 | Senior Health Sister | Z.3-1 | 71,936 | 71,936 | 71,936 |
| (4) | 12 | 13 | Health Sister/Staff Nurse | Z.5-3/ | | | |
| | | | | Z.23-11 | 758,759 | 758,759 | 789,169 |
| (5) | 3 | 3 | Medical Records Clerk I | Z.23-17 | 134,295 | 134,295 | 134,295 |
| (6) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (7) | 1 | | Clerk/Typist | Z.38-24 | | | |
| (8) | 1 | | Clerical Officer | Z.38-24 | 37,429 | 37,429 | |
| (9) | 1 | 1 | Telephone Operator/Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (10) | 1 | 1 | Orderly | Z.38-34 | 28,053 | 28,053 | 28,053 |
| (11) | 2 | 2 | Maid | Cat. X | 48,814 | 48,814 | 48,814 |
| (12) | 1 | 1 | General Worker | Cat. X | 24,407 | 24,407 | 24,407 |
| (13) | 1 | 1 | Watchman | Cat. XA | 24,450 | 24,450 | 24,450 |
| (14) | 1 | 1 | Principal Environmental Health Officer | S.9 | 74,577 | 74,577 | 74,577 |
| (15) | 1 | 1 | Senior Environmental Health Officer | Z.5-3 | 67,068 | 67,068 | 67,068 |
| (16) | 17 | 16 | Environmental Health Officer I/ | Z.13-8 | | | |
| | | | Environmental Health Officer II | Z.23-14 | 673,064 | 673,064 | 923,595 |
| (17) | | | | Z.33-24 | | | |
| (18) | 12 | 10 | Environmental Health Assistant I/ | Z.38-30 | 354,266 | 355,266 | 359,158 |
| (19) | | | Environmental Health Assistant II | Cat. V | 29,191 | 29,191 | 29,191 |
| (20) | 1 | 1 | Driver Supervisor | Cat. X | 170,850 | 170,850 | 146,443 |
| (21) | 7 | 6 | General Workers | | | | |
| | 70 | 65 | Total Item 101 | | 2,972,483 | 2,976,483 | 3,345,661 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) | | <i>Other Personal Emoluments</i> | | 290,078 | 290,078 | 292,140 |
| | | | Temporary Staff | | 103,748 | 103,748 | 118,748 |
| | | | Acting Allowance and Payments of Substitutes | | 57,976 | 57,976 | 57,272 |
| | | | Overtime | | 27,000 | 27,000 | 27,000 |
| | | | Domicillary visits | | 25,066 | 25,066 | 25,066 |
| | | | Laundry Allowance | | 12,596 | 12,596 | 12,596 |
| | | | Inconvenience Allowance | | 134,748 | 134,748 | 134,748 |
| | | | Terminal Pay | | 7,044 | 7,044 | 7,044 |
| | | | Travel Allowance | | 6,474 | 6,474 | 6,474 |
| | | | Telephone Allowance | | 164,411 | 164,411 | 164,411 |
| | | | Entertainment Allowance | | 1,000 | 1,000 | 1,000 |
| | | | In Lieu of Fees | | 5,848 | 5,848 | 5,848 |
| | | | Hazard Allowance | | | | |
| | | | Flexible Responsibility Allowance | | | | |
| 103. | (1) | | Total Item 102 | | 835,989 | 835,989 | 852,347 |
| | | | <i>National Insurance Contributions</i> | | 375,774 | 375,774 | 452,321 |
| | 70 | 65 | Total Item 103 | | 375,774 | 375,774 | 452,321 |
| | | | Total Subprogram 0412: Randal Philips Polyclinic | | 4,184,246 | 4,188,246 | 4,650,329 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 360. Primary Health Care Services Subprogram 0413: ST. PHILIP POLYCLINIC | | | | |
| | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Medical Officer of Health/ | S.5:4/ | 114,570 | 114,570 | 114,570 |
| (2) | 3 | 3 | Clinical Medical Officer of Health | S8-S5 | 274,878 | 274,878 | 274,878 |
| (3) | 1 | 1 | Senior Health Sister | Z.3-1 | 71,936 | 71,936 | 71,936 |
| (4) | 13 | 14 | Health Sister/Staff Nurse | Z.5-3 | | | |
| | | | | Z.23-11 | 743,495 | 743,495 | 857,132 |
| (5) | 2 | 2 | Medical Records Clerk 1 | Z.23-17 | 89,531 | 89,531 | 89,531 |
| (6) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 41,621 |
| (7) | 1 | 1 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (8) | 1 | | Stenographer/Typist | Z.38-24 | | | |
| (9) | 1 | 1 | Telephone Operator/Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (10) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (11) | 1 | 1 | Orderly | Z.38-34 | 28,053 | 28,053 | 28,053 |
| (12) | 1 | 1 | Driver Supervisor | Cat. V | 29,191 | 29,191 | 29,191 |
| (13) | 1 | 1 | General Worker (Maid) | Cat. X | 24,407 | 24,407 | 24,407 |
| (14) | 1 | 1 | Watchman | Cat. XA | 24,450 | 24,450 | 24,450 |
| (15) | | | Statutory Duty Allowance | | | | |
| (16) | 1 | 1 | Principal Environmental Health Officer | S.9 | 74,577 | 74,577 | 74,577 |
| (17) | 1 | 1 | Senior Environmental Health Officer | Z.5-3 | 67,068 | 67,068 | 67,068 |
| (18) | 9 | 7 | Environmental Health Officer I/ | Z.13-8 | | | |
| (19) | | | Environmental Health Officer II | Z.23-14 | 422,954 | 422,954 | 406,742 |
| (20) | 8 | 7 | Environmental Health Assistant I/ | Z.33-24 | | | |
| (21) | | | Environmental Health Assistant II | Z.38-30 | 214,553 | 286,407 | 213,118 |
| (22) | 7 | 7 | General Workers | Cat. X | 170,854 | 170,854 | 170,853 |
| | 55 | 52 | Total Item 101 | | 2,496,115 | 2,567,969 | 2,588,960 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | (1) | | <i>Other Personal Emoluments</i> | | | | |
| | | | Temporary Staff | | 15,041 | 15,041 | 15,041 |
| | | | Acting Allowance and Payments of Substitutes | | 49,540 | 49,540 | 45,255 |
| | | | Overtime | | 23,196 | 23,196 | 49,651 |
| | | | Domicillary visits | | 17,280 | 17,280 | 17,280 |
| | | | Laundry Allowance | | 19,789 | 19,789 | 19,789 |
| | | | On-Call Allowance | | 121,845 | 121,845 | 132,301 |
| | | | Telephone Allowance | | 4,558 | 4,558 | 4,558 |
| | | | Inconvenience Allowance | | 3,149 | 3,149 | 3,149 |
| | | | Allowance in Lieu of Fees | | 106,834 | 106,834 | 116,834 |
| | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| | | | Commuted Travel | | 78,477 | 78,477 | 93,118 |
| | | | Hazard Allowance | | 680 | 680 | 680 |
| | | | Total Item 102 | | 447,009 | 447,009 | 504,276 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 296,594 | 296,594 | 296,594 |
| | | | Total Subprogram 0413: St. Philip Polyclinic | | 296,594 | 296,594 | 296,594 |
| | 55 | 52 | | | 3,239,718 | 3,311,572 | 3,389,830 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 360. Primary Health Care Services Subprogram 0414: BRANFORD TAITT POLYCLINIC | | | | |
| | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Medical Officer of Health/ | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 4 | 4 | Clinical Medical Officer of Health | S8-S5 | 285,277 | 285,277 | 318,250 |
| (3) | 1 | 1 | Senior Health Sister | Z.3-1 | 71,936 | 71,936 | 71,936 |
| (4) | 11 | 12 | Health Sister/ | Z.10-6 | 738,183 | 738,183 | 804,816 |
| (5) | 4 | 3 | Staff Nurse | Z.23-11 | 182,491 | 182,491 | 155,489 |
| (6) | 1 | 1 | Senior Clerk | Z.23-17 | 40,573 | 40,573 | 41,984 |
| (7) | 3 | 3 | Medical Records Clerk | Z.23-17 | 107,199 | 107,199 | 129,841 |
| (8) | 1 | 1 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (9) | 1 | 2 | Clerk/Typist | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (10) | 1 | 1 | Telephone Operator | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (11) | 1 | 2 | Driver Messenger | Z.38-30 | 31,702 | 31,702 | 63,404 |
| (12) | 1 | 1 | Orderly | Z.38-34 | 28,053 | 28,053 | 25,014 |
| (13) | 3 | 2 | General Worker | Cat. X | 48,814 | 48,814 | 48,814 |
| (14) | 3 | 3 | Maid | Z38: Cat. X | 73,219 | 73,219 | 73,219 |
| (15) | 1 | 1 | Watchman | Cat. XA | 31,192 | 31,192 | 31,192 |
| (16) | 1 | 1 | Principal Environmental Health Officer | S.9 | 74,577 | 74,577 | 74,577 |
| (17) | 1 | 1 | Senior Environmental Health Officer | Z.5-3 | 67,068 | 67,068 | 67,068 |
| (18) | 13 | 11 | Environmental Health Officer I/ | Z.13-8 | 761,374 | 761,374 | 639,166 |
| (19) | 2 | 4 | Environmental Health Officer II | Z.23-14 | 129,392 | 129,392 | 173,546 |
| (20) | 5 | 3 | Environmental Health Assistant I/ | Z.33-24 | 162,145 | 162,145 | 112,287 |
| (21) | 1 | 3 | Environmental Health Assistant II | Z.38-30 | 87,733 | 87,733 | 89,557 |
| (22) | 1 | 1 | Driver Supervisor | CV11 | 29,191 | 29,191 | 29,191 |
| (23) | 7 | 6 | General Worker | CX | 170,849 | 170,849 | 146,442 |
| | 68 | 68 | Total Item 101 | | 3,379,527 | 3,379,527 | 3,354,352 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | (1) | | <i>Other Personal Emoluments</i> | | 21,609 | 21,609 | 36,609 |
| | | | Temporary Staff | | | | |
| | | | Acting Allowance and Payments of Substitutes | | | | |
| | | | Overtime | | | | |
| | | | Domicillary visits | | | | |
| | | | Laundry Allowance | | | | |
| | | | Commuted Travel Allowance | | | | |
| | | | Telephone Allowance | | | | |
| | | | Duty Allowance/In Lieu of Fees | | | | |
| | | | PartTime Clinical Medical Officer | | | | |
| | | | Hazard Allowance | | | | |
| | (10) | | General Practitioner (Sessional) | | 19,312 | 19,312 | 27,175 |
| | | | Inconvenience Allowance (Port Health Nurses) | | | | |
| | 103. | | Total Item 102 | | 411,759 | 411,759 | 455,367 |
| | | | <i>National Insurance Contributions</i> | | 342,269 | 342,269 | 402,915 |
| | | | Total Item 103 | | 342,269 | 342,269 | 402,915 |
| | 68 | 68 | Total Subprogram 0414: Branford Taitt Polyclinic | | 4,133,555 | 4,133,555 | 4,212,634 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 360. Primary Health Care Services Subprogram 0415: EDGAR COCHRANE POLYCLINIC | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 2 | Medical Officer of Health/ | S4 | 114,570 | 114,570 | 114,570 |
| | (3) | 1 | Clinical Medical Officer of Health | S5 | 205,982 | 205,982 | 205,982 |
| | (4) | 13 | Senior Health Sister | Z.3-1 | 71,936 | 71,936 | 71,936 |
| | | | Health Sister/Staff Nurse | Z.5-3 | | | |
| | | | | Z.23-11 | 541,989 | 541,989 | 798,456 |
| | (5) | 4 | Medical Records Clerk I | Z.23-17 | 177,489 | 177,489 | 178,536 |
| | (6) | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| | (7) | 1 | Clerk/Typist | Z.38-24 | 37,428 | 37,428 | 37,428 |
| | (8) | 1 | Receptionist/Typist | Z.38-24 | 30,410 | 30,410 | 31,322 |
| | (9) | 1 | Driver Messenger | Z.38-30 | 32,172 | 31,246 | 31,702 |
| | (10) | 1 | Orderly | Z.38-34 | 28,053 | 28,053 | 28,053 |
| | (11) | 3 | General Worker | Cat. VIII | 73,221 | 73,221 | 73,221 |
| | (12) | 1 | Watchman | Cat. XA | 24,450 | 24,450 | 24,450 |
| | | 30 | Total Item 101 | | 1,382,465 | 1,381,539 | 1,640,421 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 4,795 | 4,795 | 6,795 |
| | (2) | | Acting Allowance and Payments of Substitutes | | 18,632 | 18,632 | 32,707 |
| | (3) | | Overtime | | 9,891 | 9,891 | 12,891 |
| | (4) | | Domicillary visits | | 11,600 | 11,600 | 21,600 |
| | (5) | | Laundry Allowance | | 10,470 | 10,470 | 18,470 |
| | (6) | | Telephone Allowance | | 2,900 | 2,900 | 2,900 |
| | (7) | | Entertainment Allowance | | 5,620 | 5,620 | 6,620 |
| | (8) | | In Lieu of Fees | | 43,906 | 43,906 | 96,586 |
| | (9) | | Commuted Travel | | 4,311 | 4,311 | 7,311 |
| | | | Total Item 102 | | 112,125 | 112,125 | 205,880 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 139,856 | 139,856 | 169,920 |
| | | | Total Item 103 | | 139,856 | 139,856 | 169,920 |
| | | 30 | Total Subprogram 0415: Edgar Cochrane Polyclinic | | 1,634,446 | 1,633,520 | 2,016,221 |

BARBADOS ESTIMATES 2021-2022

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 360. Primary Health Care Services Subprogram 0416: GLEBE POLYCLINIC - MATERNAL <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 3 | 3 | Clinical Medical Officer of Health | S.5-S8-S8 | 257,541 | 257,541 | 257,541 |
| (2) | 1 | 1 | Senior Health Sister | Z.3-1 | 71,936 | 71,936 | 71,936 |
| (3) | 10 | 10 | Health Sister/Staff Nurse | Z.10-3 | | | |
| (4) | 2 | 2 | | Z.23-11 | 544,454 | 544,454 | 544,454 |
| (5) | 1 | 1 | Medical Records Clerk I | Z.23-17 | 89,530 | 89,530 | 89,530 |
| (6) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 40,573 |
| (7) | 1 | 1 | Receptionist/Typist | Z38-30 | 37,429 | 37,429 | 32,638 |
| (8) | 1 | 1 | Driver Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (9) | 3 | 3 | Orderly | Z.38-34 | 28,053 | 28,053 | 28,053 |
| (10) | 1 | 1 | General Worker | Cat. X | 73,221 | 73,221 | 73,221 |
| | | | Watchman | Cat. XA | 24,450 | 24,450 | 24,450 |
| | 24 | 24 | Total Item 101 | | 1,203,081 | 1,203,081 | 1,194,098 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 12,225 | 12,225 | 12,225 |
| (2) | | | Acting Allowance and Payments of Substitutes | | 50,050 | 50,050 | 48,224 |
| (3) | | | Overtime | | 16,287 | 16,287 | 16,287 |
| (4) | | | Domicillary visits | | 7,690 | 7,690 | 7,690 |
| (5) | | | Laundry Allowance | | 13,193 | 13,193 | 13,193 |
| (6) | | | Terminal Pay | | | | |
| (7) | | | Telephone Allowance | | 2,486 | 2,486 | 2,486 |
| (8) | | | Responsibility Allowance | | 5,348 | 5,348 | 5,348 |
| (9) | | | Allowance in Lieu of Fees | | 77,262 | 77,262 | 77,262 |
| | | | Total Item 102 | | 184,541 | 184,541 | 182,715 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 144,905 | 144,905 | 136,952 |
| | | | Total Item 103 | | 125,336 | 125,336 | 136,952 |
| | 24 | 24 | Total Subprogram 0416: Glebe Polyclinic | | 1,512,958 | 1,512,958 | 1,513,765 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 361. Hospital Services Subprogram 0377: PSYCHIATRIC HOSPITAL | | | | |
| (1) | 1 | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| (2) | 1 | 1 | Hospital Director | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 1 | 1 | Assistant Hospital Director | S.6 | 92,592 | 92,592 | 92,592 |
| (4) | 1 | 1 | Therapeutic Recreational Therapist | Z.5-3 | | | 67,068 |
| (5) | 1 | 1 | Senior Executive Officer | Z.10-3 | 67,068 | 67,068 | 57,197 |
| (6) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 46,793 |
| (7) | 1 | 1 | Personnel Officer | Z.16-8 | 52,912 | 52,912 | 58,106 |
| (8) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 39,756 |
| (9) | | | Secretary | Z.23-17 | 42,844 | 42,844 | 46,185 |
| (10) | 1 | 1 | Senior Clerk | Z.23-17 | | | |
| (11) | 4 | 4 | Steward | Z.23-17 | 41,446 | 41,446 | 42,494 |
| (12) | 1 | | Clerical Officer | Z.38-24 | 149,716 | 149,716 | 187,145 |
| (13) | 1 | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (13) | 2 | 3 | Stenographer/Typist | Z.38-24 | | | |
| | 17 | 17 | Telephone Operator | Q.B.17 | 37,429 | 37,429 | 37,429 |
| | | | | Z.38-30 | 63,404 | 63,404 | 63,404 |
| | | | Total Administrative/Clerical | | 815,128 | 815,128 | 903,015 |
| | | | MEDICAL | | | | |
| (14) | 1 | 1 | Snr. Consultant Psychiatrist | S.5-2 | 141,775 | 141,775 | 141,775 |
| (15) | 3 | 3 | Consultant Psychiatrist | S.5-2 | 244,766 | 244,766 | 327,227 |
| (16) | 8 | 8 | Senior Registrar/Registrar1/11/Snr. House Officer | S.6-5 | 707,204 | 707,204 | 700,266 |
| | 12 | 12 | Total Medical | | 1,093,745 | 1,093,745 | 1,169,268 |
| | | | NURSING AND NURSING EDUCATION | | | | |
| (17) | 1 | 1 | Principal Nursing Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (18) | 2 | 2 | Deputy Principal Nursing Officer | S.8 | 158,590 | 158,590 | 158,590 |
| (19) | 1 | 1 | Senior Tutor | S.9 | | | |
| (20) | 1 | 1 | Tutor | Z.5-3 | | | |
| (21) | 6 | 6 | Senior Sister/Senior | | | | |
| | | | Nursing Officer | Z.3-1 | 431,616 | 431,616 | 431,616 |
| (22) | 41 | 42 | Sister/Nursing Officer | Z.5-3 | 2,152,938 | 2,152,938 | 2,816,856 |
| (23) | 193 | 199 | Nurse/Male Nurse/Nursing | Z.23-11/ | | | |
| | | | Assistant I/Nursing Assistant II | Z.27-20/33-24 | | | |
| (24) | 2 | 2 | Special Nurse I/II | Z.23-17/ Z.27-20 | 4,789,615 | 9,297,791 | 9,297,791 |
| | | | | | | | |
| (25) | 1 | 1 | Assistant Supervisor | Z.23-17 | | | |
| (26) | 6 | 6 | Health Aide | Z.38-30 | 158,509 | 158,509 | 158,509 |
| (27) | 5 | 7 | Orderly | Z.38-34 | 168,319 | 168,319 | 168,319 |
| | 259 | 268 | Total Nursing and Nursing Education | | 7,952,179 | 12,460,355 | 13,124,273 |

BARBADOS ESTIMATES 2021-2022

| Item and Sub-Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|------------------------|---------------|-----------|--|-----------------------|------------------------------|-----------------------------|---------------------|
| | 2020-2021 | 2021-2022 | | | | | |
| | | | SUPPORT AND TECHNICAL SERVICES | | | | |
| (28) | 1 | 1 | Senior Psychologist | S.7 | 85,654 | 85,654 | 85,654 |
| (29) | 2 | 1 | Senior Neurophysiology Technician | Z.5-3 | | | |
| (30) | 1 | 1 | Senior Psychiatric Social Worker | Z.5-3 | 71,936 | 71,936 | 71,936 |
| (31) | 2 | 4 | Psychologist | Z.6-1 | 138,233 | 138,233 | 201,735 |
| (32) | 2 | 2 | Psychotherapist | Z.10-1 | 126,805 | 126,805 | |
| (33) | 1 | 1 | Senior Dispenser/Pharmacist I | Z.10-6 | 61,515 | 61,515 | 61,515 |
| (34) | 3 | 3 | Psychiatric Social Worker I/II | Z.16 11 (Q.B.)10-6 | 176,462 | 176,462 | 176,462 |
| (35) | | | Social Worker I/II | Z.16 11 (Q.B.)10-6 | 52,912 | 52,912 | 54,470 |
| (36) | 1 | 1 | | | | | |
| (37) | 2 | 3 | Occupational Therapist | Z.16-8 | 166,397 | 166,397 | 167,955 |
| (38) | | 1 | Therapeutic Recreational Therapist | Z.5-3 | 67,068 | 67,068 | 67,068 |
| (39) | 1 | 2 | Dispenser/Pharmacist II | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (40) | 1 | 1 | Records Officer | Z.16-11 | 47,328 | 47,328 | 47,328 |
| (41) | 1 | 1 | EEG Technologist | Z.16-11 | | | |
| (42) | 1 | 2 | Drug Therapist | Z.23-11 | 53,431 | 53,431 | 106,863 |
| (43) | 2 | 2 | Medical Records Clerk I/II | Z.23-17 | | | |
| | | | | | | | |
| (44) | 1 | 2 | Rehabilitation Therapy Technician I/II | Z.23-17 Z.27-20 | 41,621 | 41,621 | 83,242 |
| (45) | 1 | 2 | | | | | |
| (46) | 1 | 1 | Departmental Aide | Z.38-24 | 31,702 | 31,702 | 63,403 |
| | 24 | 31 | Chaplain | Fixed | 12,940 | 12,940 | 12,940 |
| | | | Total Support & Technical Services | | 1,229,667 | 1,229,667 | 1,342,048 |
| | | | DIETARY AND STORES | | | | |
| (47) | 1 | 1 | Dietitian | S.9 | 74,577 | 74,577 | 74,577 |
| (48) | 1 | 1 | Senior Storekeeper | Z.23-17 | 44,765 | 44,765 | 39,525 |
| (49) | 2 | 2 | Storekeeper | Z.33-24 | 70,846 | 70,846 | 70,846 |
| (50) | 1 | 1 | Senior Food Service Supervisor | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (51) | 1 | 1 | Food Service Supervisor | Z.27-20 | 41,621 | 41,621 | 41,621 |
| (52) | 4 | 3 | Food Service Supervisor II | Z.33-24 | 185,707 | 185,707 | 149,716 |
| (53) | 13 | 15 | Cook | Z.38-36 | 314,748 | 314,748 | 390,449 |
| (54) | 1 | 1 | Porter | Z.38-24 | 28,205 | 28,205 | 28,053 |
| (55) | 11 | 14 | Maid | CXA | 244,068 | 244,068 | 325,416 |
| (56) | 40 | 40 | General Workers | Cat. X/IX | 979,267 | 979,267 | 1,049,487 |
| | 75 | 79 | Total Dietary and Stores | | 2,028,569 | 2,028,569 | 2,214,455 |
| | | | HOUSEKEEPING | | | | |
| (57) | 1 | 1 | Housekeeper I | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (58) | 1 | 1 | Housekeeper II | Z.27-20 | 41,621 | 41,621 | 41,621 |
| (59) | 2 | 2 | Seamstress | Z.38-24 | 56,106 | 56,106 | 56,106 |
| | 4 | 4 | Total Housekeeping | | 142,492 | 142,492 | 142,492 |
| | | | LAUNDRY/LINEN | | | | |
| (60) | 1 | 1 | Linen Supervisor | Z.27-20 | 39,525 | 39,525 | 40,573 |
| (61) | 1 | 1 | Assistant Linen Supervisor | Z.33-24 | 35,523 | 35,523 | 36,468 |
| (62) | 1 | 1 | Senior Laundry Worker | Z.38-24 | 28,053 | 28,053 | 28,053 |
| (63) | 7 | 7 | Laundry Worker | Z.38-36 | 183,603 | 183,603 | 183,603 |
| (64) | 1 | 1 | Boiler Operator | Z.33-24 | 37,429 | 37,429 | 37,429 |
| (65) | 2 | 2 | Laundry Operator | Z.38-24 | 56,106 | 56,106 | 56,106 |
| | 13 | 13 | Total Laundry/Linen | | 380,239 | 380,239 | 382,232 |

BARBADOS ESTIMATES 2021-2022

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | WORKS/TRANSPORT/SECURITY | | | | |
| (66) | 1 | 1 | Works Supervisor | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (67) | 1 | 1 | Yard Superintendent | Z.33-24 | 37,079 | 37,079 | 37,429 |
| (68) | 2 | 4 | Ambulance Driver | Z.38-30 | 63,404 | 63,404 | 126,808 |
| (69) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (70) | 1 | 1 | Operator IV | Cat. VI | 27,987 | 27,987 | 27,987 |
| (71) | 5 | 3 | Gatekeeper | Z.38-34 | 56,106 | 56,106 | 84,159 |
| (72) | 1 | 1 | Electrical Assistant | Cat. III | 32,380 | 32,380 | 32,380 |
| (73) | 2 | 2 | Sewerage Plant Attendants | Cat. VII | 26,587 | 26,587 | 26,587 |
| (74) | 3 | | Plumber | CV,CIV,III | 29,191 | 29,191 | 29,191 |
| (75) | 1 | 1 | Incinerator Attendant | Cat. VIII | 25,384 | 25,384 | 25,384 |
| (76) | 8 | 8 | Artisan | CV,CIV,III | 176,316 | 176,316 | 176,316 |
| (77) | 1 | 1 | Watchman | Cat. XA | | | |
| | 27 | 24 | Total Works/Transport/Security | | 550,901 | 550,901 | 642,708 |
| | 431 | 448 | Total Item 101 | | 14,192,920 | 18,701,096 | 19,920,491 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 620,853 | 620,853 | 105,211 |
| (2) | | | Acting Allowance and Payments of Substitutes | | 1,655,586 | 1,655,586 | 1,149,439 |
| (3) | | | Overtime | | 150,000 | 150,000 | 150,000 |
| (4) | | | On Call Allowance | | 148,071 | 148,071 | 148,071 |
| (5) | | | Entertainment Allowance | | 33,098 | 33,098 | 33,098 |
| (6) | | | Laundry Allowance | | 360,498 | 360,498 | 514,515 |
| (7) | | | Responsibilty Allowance | | 208,137 | 208,137 | 208,137 |
| (8) | | | Travel Allowance | | 43,866 | 43,866 | 43,866 |
| (9) | | | Telephone Allowance | | 5,387 | 5,387 | 7,873 |
| (10) | | | In Lieu Allowance | | 250,945 | 250,945 | 215,378 |
| | | | Total Item 102 | | 3,476,441 | 3,476,441 | 2,575,588 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 2,148,387 | 2,148,387 | 2,502,453 |
| | 431 | 448 | Total Subprogram 0377: Psychiatric Hospital | | 2,148,387 | 2,148,387 | 2,144,969 |
| | | | | | 19,817,748 | 24,325,924 | 24,641,048 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 362. Care of the Disabled Subprogram 0381: ALBERT GRAHAM CENTRE | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Coordinator | S.9 | 74,577 | 74,577 | 74,577 |
| (2) | 1 | 1 | Psychologist | Z.6-1 | 71,936 | 71,936 | 71,936 |
| | | | | Z10-6 | | | |
| (3) | | 1 | Audiologist | Q.B5-1 | | | 71,936 |
| (4) | 3 | 3 | Graduate Teacher | Z.15-7 | 169,643 | 169,643 | 169,643 |
| | | | | (Q.B.) | | | |
| (5) | | | Special Grade Teacher | Z.6-2 | | | |
| (6) | | | Trained Teacher | Z.6-5 | | | |
| (7) | 1 | 2 | Physiotherapist | Z.22-10 | | | |
| (8) | 1 | 1 | Welfare Officer 1/II | Z.16-8 | 58,106 | 58,106 | 116,212 |
| | | | | Z.16-11 | | | |
| (9) | 1 | 1 | Rehabilitation Therapist | (Q.B)10-6 | 50,315 | 50,315 | 50,315 |
| (10) | 1 | 1 | Clerk Typist | Z.27-20 | 39,962 | 39,962 | 39,962 |
| (11) | 1 | 1 | Orderly | Z.28-24 | 28,053 | 28,053 | 28,053 |
| (12) | 1 | 1 | Receptionist | Z.38-24 | | | 25,317 |
| (13) | 2 | 2 | Teacher's Aide | Z.38-30 | 63,403 | 63,403 | 63,403 |
| (14) | 1 | 2 | Supervisory Nursery | Cat. VII | 26,587 | 26,587 | 53,174 |
| (15) | 1 | 1 | Operator IV | Cat. VI | 26,857 | 26,857 | 27,987 |
| (16) | 1 | 1 | Driver | Cat. VI | 27,987 | 27,987 | 27,987 |
| (17) | 2 | 2 | Nursery Assistants | Cat. IX | 49,920 | 49,920 | 49,920 |
| (18) | 1 | 1 | Maid | Cat. X | 24,407 | 24,407 | 24,407 |
| (19) | 1 | 1 | General Worker | Cat. X/IX | | | |
| | 20 | 23 | Total Item 101 | | 711,753 | 711,753 | 894,829 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 175,042 | 175,042 | 56,033 |
| (2) | | | Acting Allowance and Payments of Substitutes | | 91,882 | 91,882 | 91,882 |
| (3) | | | Overtime | | 14,600 | 14,600 | 14,600 |
| (4) | | | Special Allowance | | 12,840 | 12,840 | 12,840 |
| (5) | | | Laundry Allowance | | 12,600 | 12,600 | 12,600 |
| (6) | | | Telephone Allowance | | | | |
| | | | Total Item 102 | | 306,964 | 306,964 | 187,955 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 102,560 | 102,560 | 137,481 |
| | 20 | 23 | Total Subprogram 0381: Albert Graham Centre | | 102,560 | 102,560 | 137,481 |
| | | | | | 1,121,277 | 1,121,277 | 1,220,265 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|--|---------------|---------------|---|--|--|--|--|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. (1) (2) (3) (4) (5) (6) (7) (8) | 1 15 | 1 15 | 362. Care of the Disabled Subprogram 0456: ELAYNE SCANTLEBURY CENTRE | S.9 Z.23-11- Z.27-20 Z.33-24 Z.38-34 Z.33-24 Z.38-36 Z.38 Cat. X Cat. XA Z.38-30 | 74,577 674,216 29,878 78,687 97,627 146,441 24,450 31,702 | 74,577 674,216 29,878 78,687 97,627 146,441 24,450 31,702 | 74,577 641,879 31,094 78,687 73,220 146,441 24,450 31,702 |
| | | | <i>Statutory Personal Emoluments</i> | | | | |
| | | | Supervisor | | | | |
| | | | Staff Nurse/Nursing Assistant I/ | | | | |
| | | | Nursing Assistant I | | | | |
| | | | Nursing Assistant II | | | | |
| | | | Trainee Nursing Asst. | | | | |
| | | | Housekeeper III | | | | |
| | | | Cook | | | | |
| | | | Maid | | | | |
| | | | General Worker | | | | |
| | | | Watchman | | | | |
| | | | Driver | | | | |
| 102. (1) (2) (3) (4) | | | Total Item 101 | | 1,157,578 | 1,157,578 | 1,102,050 |
| | | | <i>Other Personal Emoluments</i> | | | | |
| | | | Temporary Staff | | | | |
| | | | Acting Allowance and Payments of Substitutes | | | | |
| | | | Overtime | | | | |
| | | | Laundry Allowance | | | | |
| | | | Total Item 102 | | | | |
| | | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | | | |
| | | | Total Subprogram 0456: Elayne Scantlebury Centre | | | | |
| 103. (1) | 31 | 31 | | | 1,437,049 | 1,437,049 | 1,374,516 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 363. Pharmaceutical Program Subprogram 0383: DRUG SERVICE | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 2 | 2 | Assistant Director | S.6 | 185,183 | 185,183 | 185,183 |
| (3) | 1 | 1 | Senior Accountant | Z.6-1 | 64,292 | 64,292 | 66,143 |
| (4) | 2 | 2 | Chief Dispenser/Senior Pharmacist | Z.5-3 | 134,136 | 134,136 | 134,136 |
| (5) | 3 | 3 | Drug Inspector | Z.5-3 | 198,890 | 198,890 | 200,741 |
| (6) | 10 | 10 | Pharmacist I | Z.10-6 | 591,612 | 591,612 | 599,403 |
| (7) | 1 | 1 | Accountant | Z.16-8 | 54,470 | 54,470 | 56,028 |
| (8) | 33 | 36 | Pharmacist II | Z.16 11 | 1,078,052 | 1,078,052 | 1,900,664 |
| (9) | 1 | 1 | Supply Inventory Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (10) | 1 | 1 | Executive Secretary | Z.23-17 | 51,613 | 51,613 | 53,431 |
| (11) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,329 | 44,329 | 44,329 |
| (12) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 39,351 |
| (13) | 1 | 1 | Computer Operator | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (14) | 1 | | Data Entry Operator I/ Data Entry Operator II | Z.33-24/ Z.38-30 | 37,429 | 37,429 | 37,429 |
| (15) | 7 | 7 | Clerical Officers | Z.38-24 | 262,003 | 262,003 | 374,290 |
| (16) | | 2 | Audit Clerk | Z.38-25 | | | 74,858 |
| (17) | 1 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (18) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (19) | | 1 | Receptionist | Z.38-30 | | | 31,702 |
| (20) | 11 | 13 | Attendant | Z.38-34 | 306,683 | 306,683 | 334,736 |
| | 79 | 86 | Total Item 101 | | 3,348,201 | 3,348,201 | 4,427,168 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 529,611 | 694,611 | 525,131 |
| (2) | | | Acting Allowance and Payments of Substitutes | | 219,271 | 317,427 | 319,689 |
| (3) | | | Overtime | | | | |
| (4) | | | Entertainment Allowance | | 7,381 | 7,381 | 7,381 |
| (5) | | | Telephone Allowance | | 3,235 | 3,235 | 3,235 |
| (6) | | | Travel Allowance | | 8,152 | 8,152 | 8,152 |
| | | | Total Item 102 | | 767,650 | 1,030,806 | 863,588 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 504,522 | 504,522 | 576,248 |
| | 79 | 86 | Total Subprogram 0383: Drug Service | | 504,522 | 504,522 | 576,248 |
| | | | | | 4,620,373 | 4,883,529 | 5,867,004 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 364. Care of the Elderly Subprogram 0446: GERIATRIC HOSPITAL - CARE OF THE ELDERLY | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Hospital Manager | S.5 | 102,991 | 102,991 | 102,991 |
| (2) | 1 | 1 | Consultant | S.5-2 | 127,417 | 127,417 | 127,417 |
| (3) | 2 | 2 | Senior Registrar/ Registrar I | S.6:S5 | | | |
| | | | Registrar II | S.7 | 85,654 | 85,654 | 85,654 |
| | | | Senior House Officer | S.8 | 79,295 | 79,295 | 79,295 |
| | | | | Z3-1 | | | |
| (4) | 1 | 1 | Principal Nursing Officer | S.8 | 79,295 | 79,295 | 79,295 |
| (5) | 3 | 3 | Senior Nursing Officer/Senior Sister | Z3-1 | 215,808 | 215,808 | 215,808 |
| (6) | 10 | 11 | Sister/Nursing Officer | Z.5-3 | 668,212 | 668,212 | 737,440 |
| (7) | 1 | 1 | Hospital Infection Control Officer | Z.5-1 | 69,705 | 69,705 | 71,936 |
| (8) | 1 | 1 | Accountant | Z.16-8 | 56,028 | 56,028 | 58,625 |
| (9) | 2 | 2 | Medical Social Worker I | Z.16-11 | | | |
| | | | | (Q.B.) 10-6 | 123,030 | 123,030 | 123,030 |
| | | | Medical Social Worker II | Z.23-17 | | | |
| (10) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (11) | 126 | 126 | Staff Nurse | Z.23-11 | | | |
| | | | Nursing Assistant I/II | Z.27-20/ | | | |
| | | | Training Nursing Assistant | | | | |
| | | | Special Nurse I | | | | |
| (12) | | | Special Nurse II | Z.23-11 | 3,781,518 | 3,781,518 | 5,511,470 |
| (13) | 1 | 1 | Maintenance Technician | Z.23-14 | 48,757 | 48,757 | 39,001 |
| (14) | 1 | 1 | Senior Clerk | Z.23-17 | 43,281 | 43,281 | 44,329 |
| (15) | 1 | 1 | Senior Food Service Supervisor | Z.23-17 | 43,106 | 43,106 | 44,154 |
| (16) | 1 | 1 | Housekeeper I | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (17) | 1 | 1 | Works Supervisor | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (18) | 1 | 1 | Housekeeper II | Z.27-20 | 40,835 | 40,835 | 41,621 |
| (19) | 1 | 1 | Laundry Superintendent | Z.27-20 | 41,621 | 41,621 | 41,621 |
| (20) | 1 | 1 | Senior Seamstress | Z.33-24 | 37,429 | 37,429 | 37,429 |
| (21) | 1 | 1 | Boiler Operator | Z.33-24 | 37,429 | 37,429 | 37,429 |
| (22) | 1 | 1 | Food Service Supervisor II | Z.33-24 | 37,429 | 37,429 | 37,429 |
| (23) | 1 | 1 | Laundry Supervisor | Z.33-24 | 37,429 | 37,429 | 37,429 |
| (24) | 1 | 1 | Storekeeper | Z.33-24 | 37,429 | 37,429 | 37,429 |
| (25) | 1 | 1 | Yard Superintendent | Z.33-24 | | | |
| (26) | 1 | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (27) | 5 | 7 | Clerical Officer | Z.38-24 | 262,002 | 262,002 | 262,003 |
| (28) | | 1 | Stenographer/Typist | Z.38-24 | | | |
| (29) | | 1 | Receptionist/Typist | Z.38-24 | | | |
| (30) | 58 | 58 | Health Aide | Z.38-30 | 1,733,719 | 1,733,719 | 1,748,402 |
| (31) | 1 | 1 | Assistant Food Service Supervisor | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (32) | 2 | 2 | Ambulance Driver | Z.38-30 | 63,404 | 63,404 | 63,404 |
| (33) | 1 | 1 | Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (34) | 1 | 1 | Assistant Storekeeper | Z.38-30 | 31,322 | 31,322 | 31,702 |
| (35) | 1 | 1 | Head Cook | Z.38-34 | 28,053 | 28,053 | 28,053 |
| (36) | 1 | 1 | Seamstress | Z.38-34 | | | |
| (37) | 2 | 2 | Laundry Operator | Z.38-34 | 56,106 | 56,106 | 56,106 |
| (38) | 4 | 4 | Gatekeeper | Z.38-34 | 111,300 | 111,300 | 112,213 |
| (39) | 11 | 11 | Porter | Z.38-30 | 303,719 | 303,719 | 305,543 |
| (40) | 13 | 12 | Cook | Z.38-36 | 314,748 | 314,748 | 314,748 |
| (41) | 2 | 2 | Laundry Worker | Z.38-36 | 52,458 | 52,458 | 52,458 |
| (42) | 1 | 1 | Electrician | Cat. I | | | |
| (43) | 6 | 6 | Artisan | Cat.III | 178,037 | 178,037 | 184,093 |
| (44) | 75 | 75 | General Worker | Cat. X | 1,635,256 | 1,635,256 | 1,757,290 |
| (45) | 1 | 1 | Watchman | Cat. XA | 24,450 | 24,450 | 24,450 |
| | 348 | 352 | Total Item 101 | | 10,832,066 | 10,832,066 | 12,775,091 |

BARBADOS ESTIMATES 2021-2022

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | (1) | | <i>Other Personal Emoluments</i> | | | | |
| | | | Temporary Staff | | 855,511 | 855,511 | 1,217,953 |
| | | | Acting Allowance and Payments of Substitutes | | 775,477 | 775,477 | 1,050,332 |
| | | | Part-Time Staff | | 25,000 | 25,000 | 25,000 |
| | | | Overtime | | 243,186 | 243,186 | 243,186 |
| | | | On-Call Allowance | | | | 6,620 |
| | | | Entertainment Allowance | | | | |
| | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| | | | Telephone Allowance | | 6,216 | 6,216 | 6,216 |
| | | | In lieu of Fees | | | | |
| | 103. | | Total Item 102 | | 1,889,724 | 1,889,724 | 2,556,618 |
| | | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 1,455,549 | 1,455,549 | 1,417,142 |
| | 348 | 352 | Total Subprogram 0446: Geriatric Hospital - Care of the Elderly | | 1,455,549 | 1,455,549 | 1,417,142 |
| | | | | | 14,177,339 | 14,177,339 | 16,748,851 |

BARBADOS ESTIMATES 2021-2022

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 364. Care of the Elderly Subprogram 0447: ST. PHILIP DISTRICT HOSPITAL - CARE OF THE ELDERLY | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 1 | Principal Nursing Officer | S.8 | 79,295 | 79,295 | 79,295 |
| | (3) | 3 | Senior Sister | Z.3-1 | 71,937 | 71,937 | 71,937 |
| | (4) | 74 | Sister | Z.5-3 | 201,203 | 201,203 | 201,203 |
| | (5) | 1 | Staff Nurse | Z.23-11 | 2,951,227 | 2,951,227 | 3,199,425 |
| | (6) | 1 | Senior Clerk | Z.23-17 | 40,922 | 40,922 | 40,922 |
| | (7) | 1 | Senior Food Service Supervisor | Z.23-17 | 44,329 | 44,329 | 44,329 |
| | (8) | 1 | Food Service Supervisor II | Z.33-24 | 34,509 | 34,509 | 34,509 |
| | (9) | 1 | Housekeeper II | Z.27-20 | 41,621 | 41,621 | 41,621 |
| | (10) | 1 | Housekeeper III | Z.33-24 | 33,573 | 33,573 | 33,573 |
| | (11) | 1 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (12) | 1 | Receptionist/Typist | Z.38-24 | 37,428 | 37,428 | 37,428 |
| | (13) | 1 | Ambulance Driver | Z.38-30 | 31,702 | 31,702 | 31,702 |
| | (14) | 1 | Seamstress | Z.38-34 | 28,053 | 28,053 | 28,053 |
| | (15) | 2 | Lorry Driver | Cat. V | | | |
| | (16) | 3 | Orderly | Z.38-34 | 56,106 | 56,106 | 56,106 |
| | (17) | 2 | Porter | Z.38-34 | 84,159 | 84,159 | 84,159 |
| | (18) | 1 | Laundry Operator | Z.38-34 | 56,106 | 56,106 | 56,106 |
| | (19) | 11 | Head Cook | Z.38-34 | 28,053 | 28,053 | 28,053 |
| | (20) | 3 | Cook | Z.38-36 | 288,519 | 288,519 | 288,519 |
| | (21) | 27 | Maids | CX | 73,219 | 73,219 | 73,219 |
| | (22) | | General Worker | Cat. X | 658,968 | 658,968 | 658,968 |
| | (23) | | Watchman | Cat. X | 23,286 | 23,286 | 23,286 |
| | | | Storekeeper | Z.38-34 | | | |
| | | 138 | Total Item 101 | | 4,901,644 | 4,901,644 | 5,149,842 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 11,643 | 11,643 | 11,643 |
| | (2) | | Acting Allowance and Payments of Substitutes | | 343,312 | 343,312 | 426,554 |
| | (3) | | Laundry Allowance | | 176,880 | 176,880 | 176,880 |
| | (4) | | Overtime | | 9,600 | 9,600 | 9,600 |
| | (5) | | Telephone Allowance | | 967 | 967 | 967 |
| | (6) | | Hazard Allowance | | 10,195 | 10,195 | 10,195 |
| | | | Total Item 102 | | 552,597 | 552,597 | 635,839 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 564,559 | 564,559 | 676,831 |
| | | 138 | Total Subprogram 0447: St. Philip District Hospital - Care of the Elderly | | 564,559 | 564,559 | 676,831 |
| | | | | | 6,018,800 | 6,018,800 | 6,462,512 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 364. Care of the Elderly Subprogram 0448: GORDON CUMMINS DIST HOSPITAL - CARE OF THE ELDERLY | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 1 | Principal Nursing Officer | S.8 | 79,295 | 79,295 | 79,295 |
| | (3) | 25 | Sister/Nursing Officer | Z.5-3 | 67,068 | 67,068 | 67,068 |
| | | | Staff Nurse | Z.23-11 | | | |
| | | | Nursing Assistant I | Z.33-24 | | | |
| | | | Nursing Assistant II | Z.38-24 | 718,463 | 718,463 | 1,096,734 |
| | (4) | 1 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (5) | 1 | Food Service Supervisor | Z.33-24 | 37,429 | 37,429 | 37,429 |
| | (6) | 5 | Cook | Z.38-36 | 106,165 | 106,165 | 104,916 |
| | (7) | 1 | Ambulance Driver | Z.38-30 | 28,087 | 28,087 | 31,702 |
| | (8) | 2 | Orderly | Z.38-34 | 56,107 | 56,107 | 56,107 |
| | (9) | 1 | Porter | Z.38-34 | 26,136 | 26,136 | 28,053 |
| | (10) | 13 | General Worker | Cat. X | 317,287 | 317,287 | 317,287 |
| | (11) | 1 | Watchman | Cat. X | 24,450 | 24,450 | 24,450 |
| | | | Total Item 101 | | 1,497,916 | 1,497,916 | 1,880,470 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff (Relief Watchman) | | 12,225 | 12,225 | 12,225 |
| | (2) | | Acting Allowance and Payments of Substitutes | | 247,702 | 247,702 | 257,201 |
| | (3) | | Overtime | | 69,248 | 69,248 | 69,248 |
| | (4) | | Laundry Allowance | | 829 | 829 | 829 |
| | (5) | | Telephone Allowance | | | | |
| | | | Total Item 102 | | 330,004 | 330,004 | 339,503 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 214,696 | 214,696 | 242,311 |
| | | | Total Subprogram 0448: Gordon Cummins Dist Hospital - Care of the Elderly | | 214,696 | 214,696 | 242,311 |
| | | | | | 2,042,616 | 2,042,616 | 2,462,284 |
| | 52 | 52 | | | | | |

BARBADOS ESTIMATES 2021-2022

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 364. Care of the Elderly Subprogram 0449: ST. LUCY DISTRICT HOSPITAL - CARE OF THE ELDERLY | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> Principal Nursing Officer | S.8 | 79,295 | 79,295 | 79,295 |
| | (2) | 1 | Sister/Nursing Officer | Z.5-3 | 67,068 | 67,068 | 67,068 |
| | (3) | 21 | Staff Nurse | Z.23-11 | | | |
| | | | Nursing Assistant I | Z.27-20 | | | |
| | | | Nursing Assistant II | Z.38-24 | 782,681 | 843,214 | 843,214 |
| | | | Clerical Officer | Z.38-24 | 41,883 | 41,883 | 41,883 |
| | (4) | | Food Service Supervisor | Z.38-24 | 34,197 | 34,197 | 34,197 |
| | (5) | 1 | Cook | Z.38-36 | 52,458 | 52,458 | 52,458 |
| | (6) | 2 | Maid | | 24,407 | 24,407 | 24,407 |
| | (7) | 1 | Ambulance Driver | Z.38-34 | 31,702 | 31,702 | 31,702 |
| | (8) | 1 | Porter | Z.38-34 | 28,053 | 28,053 | 28,053 |
| | (9) | 1 | General Worker | Cat. X | 341,694 | 341,694 | 341,694 |
| | (10) | 14 | Watchman | Cat. X | 24,450 | 24,450 | 24,450 |
| | | | Total Item 101 | | 1,507,888 | 1,568,421 | 1,568,421 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | | | |
| | (2) | | Acting Allowance and Payments of Substitutes | | 117,498 | 94,066 | 94,066 |
| | (3) | | Overtime | | | | |
| | (4) | | Laundry Allowance | | 51,213 | 51,213 | 51,213 |
| | (5) | | Telephone Allowance | | 932 | 932 | 932 |
| | | | Total Item 102 | | 169,643 | 146,211 | 146,211 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 161,768 | 161,768 | 193,356 |
| | | | Total Subprogram 0449: St. Lucy District Hospital - Care of the Elderly | | 161,768 | 161,768 | 193,356 |
| | 44 | 44 | | | 1,839,299 | 1,876,400 | 1,907,988 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|--------------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 365. HIV/AIDS Prevention and Control Project Subprogram 0397: TREATMENT | | | | |
| (1) | 1 | 1 | <i>Statutory Personal Emoluments</i> | S5:S4:S3S2 | | | |
| (2) | 2 | 2 | Consultant | Z.3-1:S8:S7:S | 217,344 | 217,344 | 167,478 |
| (4) | 1 | | Clinical Medical Officer/ Senior Laboratory Technologist | Z.5-3 | | | |
| (5) | 1 | | Health Sister | Z.5-3 | | | |
| (6) | | | Social Worker I/II | Z.23-17 | | | |
| (7) | | | Pharmacist I/II | Z.16-11 | 123,030 | 123,030 | 123,030 |
| (8) | 3 | | Laboratory Technologist/Technician | Z.23-17/ Z.16-11/ Z.10-6 | | | |
| (9) | | | Community Nutrition Officer II | Z.23-17/ Z.16-11 | | | |
| (10) | 2 | 2 | Staff Nurse | Z.23-11 | 156,729 | 156,729 | 106,863 |
| (11) | 1 | 1 | Nurse Manager | Z.3-1/ Z.33-24 | 71,936 | 71,936 | 71,936 |
| (12) | 1 | | Clerical Officer | Z.38-24 | | | |
| (13) | 1 | 1 | Orderly | Z.38-24 | 28,053 | 28,053 | 28,053 |
| (14) | 1 | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | 14 | 10 | Total Item 101 | | 621,499 | 621,499 | 521,767 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 134,693 | 134,693 | 134,693 |
| (2) | | | Acting Allowance and Payments of Substitutes | | 147,906 | 147,906 | 101,552 |
| (3) | | | Overtime | 3,064 | 3,064 | 3,064 | 3,064 |
| (4) | | | Entertainment Allowance | | | | |
| (5) | | | Terminal Pay | | | | |
| (6) | | | In Lieu of Fees | | 81,141 | 81,141 | 81,141 |
| (7) | | | Telephone Allowance | 932 | 932 | 932 | 932 |
| (8) | | | Housing Allowance | | | | |
| | | | Total Item 102 | | 367,736 | 367,736 | 321,382 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 92,307 | 92,307 | 80,841 |
| | 14 | 10 | Total Subprogram 0397: Treatment | | 1,081,542 | 1,081,542 | 923,990 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 365. HIV/AIDS Prevention and Control Project Subprogram 0398: PROGRAM MANAGEMENT <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Senior Medical Officer of Health | S3 | 127,417 | 127,417 | 127,417 |
| | (2) | 1 | Senior Administrative Officer | S6 | 92,592 | 92,592 | 92,592 |
| | | 1 | Administrative Officer | | | | |
| | (3) | 1 | Procurement Officer | Z.10-3 | 50,259 | 50,259 | 67,068 |
| | (4) | 1 | Data Analyst | Z.10-1 | 71,936 | 71,936 | 71,936 |
| | (5) | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | (6) | 1 | Hot Line Manager | Z.27-20 | 41,621 | 41,621 | 41,621 |
| | (7) | 1 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | (8) | 1 | General Worker | CX | 24,407 | 24,407 | 24,407 |
| | | 8 | Total Item 101 | | 499,092 | 499,092 | 515,901 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | | | |
| | (2) | | Acting Allowance and Payments of Substitutes | | 9,256 | 9,256 | 9,256 |
| | (3) | | Overtime | | | | |
| | (4) | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| | (5) | | In Lieu of Fees | | 27,476 | 27,476 | 38,225 |
| | (6) | | Telephone Allowance | | 1,398 | 1,398 | 1,398 |
| | (7) | | Commuted Travel | | 8,225 | 8,225 | 8,225 |
| | | 8 | Total Item 102 | | 53,802 | 53,802 | 64,551 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 40,469 | 40,469 | 60,039 |
| | | 8 | Total Subprogram 0398: Program Management | | 40,469 | 40,469 | 60,039 |
| | | 9 | | | 593,363 | 593,363 | 640,491 |

BARBADOS ESTIMATES 2021-2022

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 365. HIV/AIDS Prevention and Control Project Subprogram 8303: HIV/AIDS PREVENTION <i>Statutory Personal Emoluments</i> Health Promotion Officer Community Health Education Officer | Z.10-1 Z.10-1 | 71,936 | 71,936 | 71,936 |
| (1) | 1 | 1 | | | 71,936 | 71,936 | 71,936 |
| (2) | | | Total Item 101 | | 6,621 | 6,621 | 6,500 |
| 103. | | | <i>National Insurance Contributions</i> Total Item 103 | | 6,621 | 6,621 | 6,500 |
| (1) | | | Total Subprogram 8303: Prevention | | 78,557 | 78,557 | 78,436 |
| | 1 | 1 | | | | | |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 365. HIV/AIDS Prevention and Control Project Subprogram 8701: HIV/AIDS CARE AND SUPPORT <i>Statutory Personal Emoluments</i> | | | | |
| (1) | | | Senior Counsellor | Z6-01 | | | |
| (2) | | | Clinical Psychologist | Z6-01 | | | |
| (3) | 1 | 1 | Co-ordinator Domiciliary Care | Z6-01 | 61,515 | 61,515 | 61,515 |
| (4) | 1 | 1 | Home Supervisor | Z16-08 | 58,106 | 58,106 | 58,106 |
| (5) | 2 | 2 | Counsellor I/II | Z16-11 | 460,503 | 460,503 | 460,503 |
| | 1 | 1 | Social Worker I/II | Z16-11 | 61,515 | 61,515 | 61,515 |
| (6) | 1 | 1 | Community Nutrition Officer | Z16-11/ | | | |
| | | | | Z23-17 | 44,765 | 44,765 | 44,765 |
| (7) | 1 | 1 | Assistant Home Supervisor | Z23-14 | 48,757 | 48,757 | 48,757 |
| | 1 | 1 | Health Aide | Z38-30 | 31,702 | 31,702 | 31,702 |
| (8) | 1 | 1 | Nurse Phlebotomist | Z23-11 | 53,431 | 53,431 | 53,431 |
| | 9 | 9 | Total Item 101 | | 820,294 | 820,294 | 820,294 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowance and Payments of Substitutes | | | | |
| (2) | | | Temporary Staff | | 47,585 | 47,585 | |
| (3) | | | Laundry Allowance | | 3,957 | 3,957 | 3,957 |
| | | | Total Item 102 | | 51,542 | 51,542 | 3,957 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 80,364 | 80,364 | 75,241 |
| | 9 | 9 | Total Subprogram 8701: HIV/AIDS Care and Support | | 80,364 | 80,364 | 75,241 |
| | 9 | 9 | | | 952,200 | 952,200 | 899,492 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 366. National Crisis Management Subprogram 6201: PROGRAMME MANAGEMENT COVID-19 | | | | |
| (1) | | | <i>Other Personal Emoluments</i> Acting Allowance and Payments of Substitutes | | 7,300,597 | 67,350 | |
| (2) | | | Temporary Staff | | 32,000 | 4,566,253 | |
| (3) | | | Responsibility Allowance | | | 24,000 | |
| | | | Total Item 102 | | 7,332,597 | 4,657,603 | |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 1,109,822 | 561,050 | |
| | | | Total Item 103 | | 1,109,822 | 561,050 | |
| | | | Total Subprogram 6201: Programme Management COVID-19 | | 8,442,419 | | 5,218,653 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | ENVIRONMENTAL SANITATION UNIT <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Works Supervisor | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (2) | 1 | | Assistant Works Supervisor | Z.33-24 | | | |
| (3) | 3 | 3 | Section Leader | Cat. I | 112,494 | 112,494 | 112,494 |
| (4) | 3 | 3 | Jack Hammer Operator | Cat. III | 97,138 | 97,138 | 97,138 |
| (5) | 4 | 1 | Assistant Jack Hammer Operator | Cat. VIII | 27,988 | 27,988 | 27,988 |
| (6) | 6 | 5 | General Worker | Cat. X/IX | 123,693 | 123,693 | 123,693 |
| | 18 | 13 | Total Item 101 | | 406,078 | 406,078 | 406,078 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 24,407 | 24,407 | 24,407 |
| (2) | | | Acting Allowance and Payments of Substitutes | | 10,508 | 10,508 | 10,508 |
| (3) | | | Overtime | | | | |
| | | | Total Item 102 | | 34,915 | 34,915 | 34,915 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 47,217 | 47,217 | 47,932 |
| | 18 | 13 | Total Subprogram 0367: Environmental Sanitation Unit | | 47,217 | 47,217 | 47,932 |
| | | | | | 488,210 | 488,210 | 488,925 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 400. Environmental Health Services Subprogram 0370: ANIMAL CONTROL UNIT | | | | |
| (1) | 1 | 1 | Statutory Personal Emoluments | Z.10-6 | 46,409 | 61,515 | 61,515 |
| (2) | 1 | 1 | Animal Control Officer | Z.23-17 | 42,669 | 42,669 | 44,765 |
| (3) | 2 | 2 | Animal Control Inspector | Cat. V | 58,382 | 58,382 | 58,382 |
| (4) | 1 | 1 | Driver/Assistant Control Officer | Cat. VIII | 25,383 | 25,383 | 25,383 |
| (5) | 1 | 1 | Animal Control Attendant | Cat. X | 24,407 | 24,407 | 24,407 |
| (6) | 1 | 1 | General Worker | Cat. XA | 24,450 | 24,450 | 24,450 |
| | | | Watchman | | | | |
| | | | Total Item 101 | | 221,700 | 236,806 | 238,902 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 24,430 | 24,430 | 24,432 |
| (2) | | | Acting Allowance and Payments of Substitutes | | | | |
| (3) | | | Overtime | | 14,506 | 14,506 | 15,232 |
| | | | Total Item 102 | | 38,936 | 38,936 | 39,664 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 30,033 | 30,033 | 32,709 |
| | | | Total Subprogram 0370: Animal Control Unit | | 30,033 | 30,033 | 32,709 |
| | 7 | 7 | | | 290,669 | 305,775 | 311,275 |

BARBADOS ESTIMATES 2021-2022

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 400. Enviromental Health Services Subprogram 0371: VECTOR CONTROL UNIT | | | | |
| (1) | 1 | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| (2) | 2 | 2 | Senior Environmental Health Officer | Z.5-3 | 67,068 | 67,068 | 67,068 |
| | | | Enviromental Health Officer I | Z.13-8/ Z.23-14 | 113,096 | 113,096 | 116,212 |
| (3) | 1 | | Laboratory Technologist | Z.16-11/ Z.10-6 | 53,431 | 53,431 | |
| (4) | 1 | | Laboratory Technician/ Trainee Laboratory Technician | Z.23-17/ Z.33-24 | 37,429 | 37,429 | |
| (5) | 1 | | Laboratory Assistant | Z.23-14/ Z.33-24 | 37,429 | 37,429 | |
| (6) | 1 | 1 | Nursing Assistant I/II | Z.27-20/ Z.33-24 | 41,621 | 41,621 | |
| (7) | 11 | 8 | Environmental Health Assistants I/II | Z.33-24/ Z.38-30 | 334,648 | 334,648 | 276,522 |
| (8) | | | Stenographer/Typist | Z.38-24 | | | |
| (9) | 1 | | Laboratory Attendant/Cleaner/Driver | Z.38-30 | 31,702 | 31,702 | |
| (10) | | | Maid | Cat. X | | | |
| (11) | 13 | 10 | General Worker | Cat. X | 238,941 | 255,695 | 195,253 |
| (12) | | | Driver | CVI | 53,312 | 53,312 | 55,975 |
| (13) | | | Supervisor | CII | 32,379 | 32,379 | 32,379 |
| | 32 | 22 | Total Item 101 | | 1,041,056 | 1,057,810 | 743,409 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowance and Payments of Substitutes | | 31,868 | 31,868 | 26,440 |
| (2) | | | Honorary Director | | 14,775 | 14,775 | |
| (3) | | | Overtime | | 288,225 | 288,225 | 288,016 |
| (4) | | | Hazard Allowance | | 22,755 | 22,755 | 22,755 |
| (5) | | | Commuted Travel | | 40,000 | 40,000 | 39,666 |
| | | | Total Item 102 | | 397,623 | 397,623 | 376,877 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 148,767 | 147,767 | 146,252 |
| | 32 | 22 | Total Subprogram 0371: Vector Control Unit | | 148,767 | 147,767 | 146,252 |
| | | | | | 1,587,446 | 1,603,200 | 1,266,538 |

| Item and Sub- Item Nos. | Establishment | | HEAD 86 MINISTRY OF HEALTH AND WELLNESS | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | (1) | 1 | 400. Environmental Health Services Subprogram 0451: ENVIRONMENTAL HEALTH DEPARTMENT <i>Statutory Personal Emoluments</i> Chief Environmental Health Officer Deputy Chief Environmental Health Officer Environmental Health Specialist Environmental Health Officer I/ II Senior Environmental Health Officer | S.5 S7 Z.5-3 Z.13-8 Z.5-3 | 102,991 | 102,991 | 102,991 |
| | | | | | 85,654 | 85,654 | 85,654 |
| | | | | | 201,204 | 201,204 | 201,204 |
| | | | | | | | |
| | | | Total Item 101 | | 389,849 | 389,849 | 389,849 |
| | (2) | 8 | <i>Other Personal Emoluments</i> Temporary Staff Acting Allowance and Payments of Substitutes Telephone Allowance Commuted Travel Overtime | | | | |
| | | | | | 829 | 829 | 829 |
| | | | | | 12,960 | 12,960 | 12,274 |
| | | | | | 105,194 | 132,350 | 100,805 |
| | | | Total Item 102 | | 118,983 | 146,139 | 113,908 |
| 103. | (1) | | <i>National Insurance Contributions</i> Total Item 103 | | 26,766 | 26,766 | 32,390 |
| | | | | | 26,766 | 26,766 | 32,390 |
| | | | | | 535,598 | 562,754 | 536,147 |
| | 8 | 8 | Total Subprogram 0451: Environmental Health Department | | | | |

SUMMARY OF PERSONAL EMOLUMENTS Under the Responsibility of the Minister of Education, Technological and Vocational Training

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------|
| 87. | Ministry of Education, Technological and Vocational Training | | | | | | |
| 040. | Direction and Policy Formulation Services | | | | | | |
| 7100. | General Management and Coordination Services | 8,351,311.00 | 2,651,886 | 107,824 | 1,048,069 | 12,159,090 | |
| 0270. | Education Technical Management Unit | 1,016,575.00 | 36,703 | 18,981 | 90,949 | 1,163,208 | |
| 0272. | Teacher Training Erdiston College | 1,891,543.00 | 606,175 | 18,489 | 261,160 | 2,777,367 | |
| 271. | Basic Educational Development | | | | | | |
| 0307. | New Horizons Academy | 702,126.00 | 57,457 | 21,108 | 56,004 | 836,695 | |
| 0571. | Nursery and Primary Schools | 101,647,695.00 | 6,606,908 | 2,257,976 | 11,934,164 | 122,446,743 | |
| 272. | Secondary | | | | | | |
| 0283. | Children at Risk | 465,319.00 | | 108,732 | 49,509 | 514,828 | |
| 0640. | Alexandra School | 3,563,530.00 | 1,180,464 | 108,724 | 498,749 | 5,351,475 | |
| 0641. | Alleyne School | 3,477,368.00 | 1,088,472 | 104,092 | 415,331 | 5,089,895 | |
| 0643. | Christ Church Foundation | 3,966,982.00 | 1,942,528 | 102,701 | 583,666 | 6,597,268 | |
| 0644. | Coleridge and Parry | 3,154,801.00 | 1,537,587 | 113,364 | 547,692 | 5,342,781 | |
| 0645. | Combermere | 3,771,750.00 | 1,713,823 | 104,092 | 596,087 | 6,195,024 | |
| 0646. | Deighton Griffith | 3,407,491.00 | 1,343,384 | 104,092 | 496,914 | 5,351,881 | |
| 0647. | Ellerslie Secondary School | 3,966,311.00 | 1,307,941 | 99,457 | 556,937 | 5,930,646 | |
| 0648. | Graydon Sealy Secondary School | 4,068,688.00 | 1,158,309 | 104,092 | 541,867 | 5,872,956 | |
| 0649. | Grantley Adams Memorial School | 3,565,165.00 | 999,402 | 108,733 | 499,833 | 5,173,133 | |
| 0650. | Harrison College | 3,815,402.00 | 1,808,142 | 117,998 | 583,696 | 6,325,238 | |
| | Total Carried Forward | 150,832,057.00 | 24,039,181 | 3,496,363 | 18,760,627 | 197,128,228 | |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Education, Technological and Vocational Training

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------------|
| | Total Brought Forward | 150,832,057.00 | 24,039,181 | | 3,496,363 | 18,760,627 | 197,128,228 |
| | 272. Secondary | | | | | | |
| 0651. | Lester Vaughn School | 3,939,931.00 | 1,430,133 | | 104,092 | 574,786 | 6,048,942 |
| 0652. | The Lodge School | 4,047,171.00 | 1,456,649 | | 127,271 | 508,863 | 6,139,954 |
| 0653. | Parkinson Memorial School | 4,031,506.00 | 1,146,639 | | 104,093 | 541,988 | 5,824,226 |
| 0654. | Princess Margaret School | 3,718,889.00 | 960,819 | | 108,729 | 493,818 | 5,282,255 |
| 0655. | Queen's College | 3,735,217.00 | 1,949,890 | | 113,362 | 556,904 | 6,355,373 |
| 0656. | St. George Secondary School | 3,646,528.00 | 1,591,078 | | 108,738 | 551,092 | 5,897,436 |
| 0657. | Frederick Smith Secondary School | 3,886,419.00 | 1,376,509 | | 104,253 | 516,261 | 5,882,442 |
| 0658. | St. Leonard's Boys' Secondary School | 3,837,472.00 | 1,484,708 | | 113,364 | 605,585 | 6,041,129 |
| 0659. | Darryl Jordan Secondary School | 3,610,188.00 | 1,192,295 | | 112,541 | 523,558 | 5,438,582 |
| 0660. | St. Michael School | 3,189,256.00 | 1,881,178 | | 107,339 | 559,788 | 5,737,561 |
| 0661. | Springer Memorial School | 4,681,487.00 | 874,567 | | 104,093 | 584,481 | 6,244,628 |
| | 273. Tertiary | | | | | | |
| 0279. | Samuel Jackman Prescod Institute of Technology | 5,183,430.00 | 3,026,914 | | 56,901 | 976,264 | 9,243,509 |
| 0569 | Higher Education Development Unit | 613,759.00 | 8,726 | | 16,003 | 52,368 | 690,856 |
| | 275. Special Services | | | | | | |
| 0294. | School Meals Department | 10,657,150.00 | 385,518 | | | 1,348,333 | 12,391,001 |
| 0568. | Media Resource Department | 1,081,941.00 | 21,721 | | 1,657 | 129,934 | 1,235,253 |
| | Total | 210,692,401 | 42,826,525 | | 4,778,799 | 27,284,650 | 285,582,375 |

NOTE: The Permanent Secretary, Ministry of Education, Technological and Vocational Training is the Accounting Officer Head 87.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 7100: GENERAL MANAGEMENT AND COORDINATION SERVICES <i>Statutory Personal Emoluments</i> | | | | |
| 101. | | | (1) 1 1 Permanent Secretary | S.1 | 155,322 | 155,322 | 155,322 |
| | | | (2) 1 1 Chief Education Officer | S.1/S.2 | 141,775 | 141,775 | 155,322 |
| | | | (3) 1 1 Deputy Permanent Secretary | S.3 | 127,418 | 127,418 | 127,418 |
| | | | (4) 2 2 Deputy Chief Education Officer | S.3 | 254,835 | 254,835 | 254,835 |
| | | | (5) 1 1 Financial Controller/Finance Officer | S.5/S.8 | 102,991 | 102,991 | 102,991 |
| | | | (6) 1 1 Senior Administrative Officer | S.6 | 92,591 | 92,591 | 92,591 |
| | | | (7) 7 7 Senior Education Officer | S.6 | 555,546 | 555,546 | 648,141 |
| | | | (8) 1 1 Principal Personnel Officer | S.6 | 92,591 | 92,591 | 92,591 |
| | | | (9) 1 1 Manager Information System | S.6 | 92,591 | 92,591 | 92,591 |
| | | | (10) 1 1 Director (ITQUA) | S.6 | 92,591 | 92,591 | 92,591 |
| | | | (11) 1 1 Senior Psychologist | S.7 | 85,654 | 85,654 | 85,654 |
| | | | (12) 22 22 Education Officer | S.8 | 1,823,785 | 1,823,785 | 1,823,778 |
| | | | (13) 5 5 Administrative Officer 1 | Z.6-1 | 359,681 | 359,681 | 359,681 |
| | | | (14) 4 4 School Liaison Officer | Z.6-2 | 215,808 | 215,808 | 215,808 |
| | | | (15) 1 1 Senior Accountant | Z.6-1 | 71,936 | 71,936 | 71,936 |
| | | | (16) 1 1 Senior Internal Auditor | Z.6-1 | 71,936 | 71,936 | 71,936 |
| | | | (17) 1 1 Senior Personnel Officer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| | | | (18) 1 1 System Analyst | Z.10-1 | 71,937 | 71,937 | 71,936 |
| | | | (19) 1 Data Analyst | Z.8-1 | | | 71,936 |
| | | | (20) 2 1 Senior Executive Officer | Z.10-3 | 134,136 | 134,136 | 67,068 |
| | | | (21) 1 1 Economist I/Economist II | Z.10-3 | 67,068 | 67,068 | 47,328 |
| | | | (22) 1 1 Procurement Officer | Z.10-3 | 67,068 | 67,068 | 55,119 |
| | | | (23) 1 1 Senior School Attendance Officer | Z.10-6 | 61,515 | 61,515 | 61,515 |
| | | | (24) 6 6 Administrative Officer II | Z.16-11 | 290,530 | 290,530 | 376,487 |
| | | | (25) 2 2 Personnel Officer | Z.16-8 | 113,485 | 113,485 | 113,615 |
| | | | (26) 1 1 Accountant | Z.16-8 | 53,562 | 53,562 | 53,042 |
| | | | (27) 3 3 School Attendance Officer | Z.16-8 | 166,007 | 166,007 | 173,929 |
| | | | (28) 1 1 Senior Draughtsman | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | | | (29) 2 3 Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | | | (30) 2 2 Social Worker | Z.16-11 | 114,947 | 114,947 | 114,947 |
| | | | (31) 3 4 Executive Secretary/Secretary | Z.16-11 | 213,725 | 213,725 | 171,572 |
| | | | (32) 1 1 Machine Supervisor (Frozen) | Z.16-11 | | | |
| | | | (33) 3 3 Maintenance Supervisor III | Z.23-17 | 134,296 | 134,296 | 134,296 |
| | | | (34) 1 1 Draughtsman | Z.23-17 | 44,766 | 44,766 | 44,766 |
| | | | (35) 3 3 Assistant Accountant | Z.23-17 | 134,296 | 134,296 | 134,296 |
| | | | (36) 1 1 Equipment Operator | Z.23-17 | 44,766 | 44,766 | 44,766 |
| | | | (37) 4 Senior Clerk | Z.23-17 | | | 167,358 |
| | | | (38) 1 1 Library Assistant I | Z.38-24 | 53,431 | 53,431 | 43,281 |
| | | | (39) 46 44 Clerical Officer | Z.38-24 | 767,295 | 767,295 | 668,192 |
| | 140 | 138 | Total Item 101 Carried Forward | | 7,227,740 | 7,227,740 | 7,237,433 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | 140 | 138 | Total Item 101 Brought Forward | | 7,227,740 | 7,227,740 | 7,237,433 |
| (40) | 15 | 15 | Stenographer/Typist | Z.38-24 | 336,860 | 336,860 | 262,002 |
| (41) | 2 | 3 | Clerk/Typist | Z.38-24 | 74,858 | 74,858 | 111,850 |
| (42) | 10 | 12 | Nursery Aides | | 280,000 | 280,000 | 336,639 |
| (43) | 1 | 1 | Storekeeper | Z.38-24 | 39,300 | 37,429 | 39,300 |
| (44) | 2 | 2 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 27,977 |
| (45) | 2 | 1 | Messenger | Z.38-30 | 63,403 | 63,403 | 27,901 |
| (46) | 1 | 1 | Telephone Operator | Z.38-30 | 31,702 | 31,702 | 27,825 |
| (47) | 1 | 1 | Tractor Operator | CIV | 31,879 | 31,879 | 30,361 |
| (48) | 1 | 1 | Lorry Driver | CV | 31,879 | 31,879 | 30,361 |
| (49) | 1 | 1 | Cleaner | CX | | | |
| (50) | 5 | 4 | Maid | CX | 97,627 | 97,627 | 97,627 |
| (51) | 9 | 9 | General Worker | CX | 122,035 | 122,035 | 122,035 |
| | 190 | 189 | Total Item 101 | | 8,368,985 | 8,368,985 | 8,351,311 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 1,441,116 | 1,441,116 | 2,137,514 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 514,372 | 514,372 | 514,372 |
| (3) | | | Entertainment Allowances | | 46,337 | 46,337 | 46,337 |
| (4) | | | Travel Allowance | | 45,327 | 45,327 | 45,327 |
| (5) | | | Telephone Allowance | | 16,160 | 16,160 | 16,160 |
| | | | Total Item 102 | | 2,063,312 | 2,063,312 | 2,759,710 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 970,989 | 970,989 | 1,048,069 |
| | | | Total Item 103 | | 970,989 | 970,989 | 1,048,069 |
| | 190 | 189 | Total Subprogram 7100: General Management and Coordination Services | | 11,403,286 | 11,403,286 | 12,159,090 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 0270: EDUCATION TECHNICAL MANAGEMENT UNIT | | | | |
| 101 | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director | S.3 | 127,418 | 127,418 | 127,418 |
| (2) | 2 | 2 | Assistant Director | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 1 | 1 | Administrative Officer I | Z.6-1 | | | 71,937 |
| (4) | 1 | 1 | Senior Accountant | Z.6-1 | 71,937 | 71,937 | 71,937 |
| (5) | 1 | 1 | Technical Officer | Z.6-1 | 71,328 | 71,328 | 71,937 |
| (6) | 2 | 2 | Clerk of Works | Z.10-6 | 123,031 | 123,031 | 123,031 |
| (7) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (8) | 1 | 1 | Administrative Officer II | Z.16-8/ | | | |
| | | | | Z.16-11 | 56,106 | 56,106 | 56,106 |
| (9) | 1 | 1 | Secretary | Z.23-17 | 40,399 | 40,399 | 41,446 |
| (10) | 1 | 1 | Assistant Accountant | Z.23-17 | 40,136 | 40,136 | 42,232 |
| (11) | 1 | 1 | Clerk/Typist | Z.38-24 | 37,428 | 37,428 | 37,428 |
| (12) | 2 | 2 | Clerical Officer | Z.38-24 | 37,428 | 37,428 | 74,858 |
| (13) | 4 | 4 | Artisan | CV | 123,141 | 123,141 | 123,141 |
| (14) | 1 | 1 | Cleaner | CXA | 24,406 | 24,406 | 24,406 |
| | 20 | 20 | | | 903,456 | 903,456 | 1,016,575 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowance and Payment | | 36,703 | 36,703 | 36,703 |
| (3) | | | Entertainment Allowance | | 7,452 | 7,452 | 7,452 |
| (4) | | | Travel Allowance | | 8,235 | 8,235 | 8,235 |
| (5) | | | Telephone Allowance | | 3,294 | 3,294 | 3,294 |
| | | | Total Item 102 | | 55,684 | 55,684 | 55,684 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 81,266 | 81,266 | 90,949 |
| | 20 | 20 | Total Subprogram 0270: Education Technical Management Unit | | 81,266 | 81,266 | 90,949 |
| | | | | | 1,040,406 | 1,040,406 | 1,163,208 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 | | | | |
|-------------------------------------|---------------|--|--|-----------------|------------------------------------|-----------------------------------|------------------------|--|--|--|--|
| | 2020- 2021 | 2021- 2022 | | | | | | | | | |
| 101. | (1) | 1 | 270. Teacher Training Subprogram 0272: ERDISTON COLLEGE <i>Statutory Personal Emoluments</i> | S.4 | 114,570 | 114,570 | 114,570 | | | | |
| | | | Principal | | | | | | | | |
| | | | Deputy Principal | | 92,592 | 92,592 | 92,592 | | | | |
| | | | Senior Tutor | | 277,776 | 277,776 | 277,776 | | | | |
| | (4) | 19 | Tutor | | 1,348,015 | 1,348,015 | 1,406,605 | | | | |
| | | | Total Item 101 | | 1,832,953 | 1,832,953 | 1,891,543 | | | | |
| | 102. | 24 | | | | | | | | | |
| | | <i>Other Personal Emoluments</i> | 515,631 | | 515,631 | 552,921 | | | | | |
| | | Temporary Staff | | | | | | | | | |
| | | Part-time Staff | | | | | | | | | |
| | | Entertainment Allowance | | | | | | | | | |
| | | Acting Allowance and Payment of Substitutes | | | | | | | | | |
| 103. | (1) | 24 | | | | | | | | | |
| | | Telephone Allowance | | | | | | | | | |
| | | Travel Allowance | | | | | | | | | |
| | | Total Item 102 | 585,827 | | 585,827 | 624,664 | | | | | |
| | | <i>National Insurance Contributions</i> | 260,519 | | 260,519 | 261,160 | | | | | |
| | | Total Item 103 | 260,519 | | 260,519 | 261,160 | | | | | |
| | | Total Subprogram 0272: Erdiston College | 2,679,299 | | 2,679,299 | 2,777,367 | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | Subprogram 0571: NURSERY AND PRIMARY SCHOOLS <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 83 | 83 | Principals | 7,685,103 | 7,685,103 | 7,685,103 | |
| (2) | 135 | 135 | Senior Teachers | 7,882,716 | 7,882,716 | 7,882,716 | |
| (3) | 1,356 | 1,356 | Grad/Qual/Sp. Grade Teacher | 78,582,746 | 78,582,746 | 77,882,746 | |
| (4) | 10 | 10 | Nursery Aide | 230,683 | 230,683 | 230,683 | |
| (5) | 34 | 34 | Clerk Typist | 1,087,611 | 1,087,611 | 1,087,611 | |
| (6) | 196 | 196 | Janitors | C.X | 4,409,481 | 4,409,481 | 4,409,481 |
| (7) | 50 | 50 | General Workers | C.X | 499,147 | 499,147 | 499,147 |
| (8) | 74 | 74 | Regular Watchmen | C.X | 1,429,694 | 1,429,694 | 1,381,413 |
| (9) | | | Provision for graduate status | | 1,177,589 | 1,177,589 | 588,795 |
| | 1,938 | 1,938 | Total Item 101 | | 102,984,770 | 102,984,770 | 101,647,695 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | 182 | 182 | Temporary Staff | 6,986,402 | 6,986,402 | 4,707,491 | |
| (2) | 3 | 3 | Part-time Teachers | 149,812 | 149,812 | 149,812 | |
| (3) | 15 | 15 | Spanish Teachers | 662,640 | 662,640 | 700,069 | |
| (4) | | | Relief Watchmen | 239,221 | 239,221 | 1,049,536 | |
| (5) | | | Non-Pensionable Allowances | 297,414 | 297,414 | 297,414 | |
| (6) | | | Acting Allowance and Payment of Substitutes | 574,895 | 574,895 | 539,073 | |
| (7) | | | Subject Co-ordinators Allowance | 4,254,105 | 4,254,105 | 801,816 | |
| (8) | | | Telephone Allowance | 404,182 | 404,182 | 548,736 | |
| | | | Total Item 102 | | 67,958 | 67,958 | 70,937 |
| 103. | | | <i>National Insurance Contributions</i> | | 13,636,629 | 13,636,629 | 8,864,884 |
| (1) | | | Total Item 103 | | 11,132,261 | 11,132,261 | 11,934,164 |
| | 2,138 | 2,138 | Total Subprogram 0571: Nursery and Primary Schools | | 11,132,261 | 11,132,261 | 11,934,164 |
| | | | | | 127,753,660 | 127,753,660 | 122,446,743 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 272. Secondary Subprogram 0283: CHILDREN AT RISK | | | | |
| | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 2 | Programme Co-ordinator | S.8 | 79,295 | 79,295 | 79,295 |
| | (3) | 1 | Special Needs Educator | Z.15-2 | 139,004 | 139,004 | 139,004 |
| | (4) | | Social Worker I/ | Z.16-6 | 61,515 | 61,515 | 61,515 |
| | (5) | 2 | Social Worker II | Z.23-17 | | | |
| | (6) | 1 | Classroom Assistant | Z.36-24 | 73,635 | 73,635 | 74,858 |
| | (7) | 1 | Clerk/Typist | Z.38-24 | 37,428 | 37,428 | 37,428 |
| | (8) | 1 | Janitor | CX | 24,405 | 24,405 | 24,405 |
| | | | General Worker | CX | 24,405 | 24,405 | 48,814 |
| | | 9 | 10 | Total Item 101 | 439,687 | 439,687 | 465,319 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff/Sch meals server | | | | |
| | (2) | | Acting Allowance and Payment of | | | | |
| | (3) | | Part-Time Teachers | | | | |
| | | | Total Item 102 | | | | |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| | (1) | | Total Item 103 | | 43,663 | 43,663 | 49,509 |
| | | | Total Subprogram 0283: | | 43,663 | 43,663 | 49,509 |
| | | 9 | 10 | Children at Risk | 483,350 | 483,350 | 514,828 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---|------------------------------------|-----------------------------------|---------------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 271. Basic Educational Development Subprogram: 0307 NEW HORIZONS ACADEMY <i>Statutory Personal Emoluments</i> Principal Teachers Nursery Aide Clerk Typist Janitors General Workers Regular Watchmen | S.7 Z.36-24 CX CX CXA | | | 86,654 591,065 24,407 |
| (1) | | 1 | | | | | |
| (2) | | 9 | | | | | |
| (3) | | | | | | | |
| (4) | | | | | | | |
| (5) | | 1 | | | | | |
| (6) | | | | | | | |
| (7) | | 1 | | | | | |
| | | | Total Item 101 | | | | 702,126 |
| 102. | | | <i>Other Personal Emoluments</i> Temporary Teachers Information Technology Allowance Subject Coordinator Allowance Duty Allowance | | | | |
| (1) | | | | | | | 57,457 |
| (2) | | | | | | | 4,636 |
| (3) | | | | | | | 4,636 |
| (4) | | | | | | | 11,836 |
| | | | Total Item 102 | | | | 78,565 |
| 103. | | | <i>National Insurance Contributions</i> | | | | 56,004 |
| (1) | | | Total Item 103 | | | | 56,004 |
| | | | Total Subprogram 0307: New Horizons Academy | | | | 836,695 |
| | | 12 | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | Subprogram 0640: ALEXANDRA SCHOOL <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,571 | 114,571 | 114,571 |
| (2) | 1 | 1 | Deputy Principal | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 38 | 38 | Graduate Teachers | Z.15-2 | 2,136,692 | 2,136,692 | 2,577,625 |
| (4) | 1 | 1 | Guidance Counsellor | Z.22-2 | 55,899 | 55,899 | 55,899 |
| (5) | 2 | 2 | Special Grade Teachers | Z.22-5 | 121,642 | 121,642 | 121,642 |
| (6) | | | Non - Teaching Staff | | 650,014 | 650,014 | 601,201 |
| | 43 | 43 | Total Item 101 | | 3,171,410 | 3,171,410 | 3,563,530 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 1,018,454 | 1,018,454 | 1,085,316 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 78,377 | 78,377 | 95,148 |
| (3) | | | Allowances for Heads of Departments | | 41,725 | 41,725 | 41,725 |
| (4) | | | Allowances for Senior Teachers | | 27,818 | 27,818 | 27,818 |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,073 | 2,073 | 2,073 |
| (8) | | | Information Technology & CVQ Allowance | | 9,274 | 9,274 | 9,274 |
| (9) | | | Games Allowance | | 9,274 | 9,274 | 9,274 |
| (10) | | | Guidance Counsellor Allowance | | 4,637 | 4,637 | 4,637 |
| | | | Total Item 102 | | 1,205,563 | 1,205,563 | 1,289,196 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 495,293 | 495,293 | 498,749 |
| | | | Total Item 103 | | 495,293 | 495,293 | 498,749 |
| | 43 | 43 | Total Subprogram 0640: Alexandra School | | 4,872,266 | 4,872,266 | 5,351,475 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|--|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | (1) | 1 | 1 | 272. Secondary | | | |
| | (2) | 1 | 1 | Subprogram 0641: ALLEYNE SCHOOL | | | |
| | (3) | 43 | 43 | <i>Statutory Personal Emoluments</i> | | | |
| | (4) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 |
| | (5) | 1 | 1 | Deputy Principal | S.6 | 92,591 | 92,591 |
| | (6) | 1 | 1 | Graduate Teachers | Z.15-2 | 2,926,388 | 2,926,388 |
| | | | | Special Grade Teacher | Z.15-22 | 140,609 | 144,607 |
| | | | | Guidance Counsellor | Z.22-2 | 68,488 | 68,488 |
| | | | | I.T. Co-ordinator | Z.22-3 | 59,664 | 59,664 |
| | | | | | | | |
| | | 48 | 48 | Total Item 101 | | 3,402,310 | 3,402,310 |
| | | | | | | | 3,477,368 |
| 102. | (1) | | | <i>Other Personal Emoluments</i> | | | |
| | (2) | | | Temporary Staff | | 985,102 | 985,102 |
| | (3) | | | Acting Allowance and Payment of Substitutes | | 117,075 | 117,075 |
| | (4) | | | Allowances for Heads of Departments | | 41,725 | 41,725 |
| | (5) | | | Allowances for Senior Teachers | | 27,816 | 27,816 |
| | (6) | | | Entertainment Allowance | | 6,620 | 6,620 |
| | (7) | | | Travel Allowance | | 7,311 | 7,311 |
| | (8) | | | Telephone Allowance | | 2,072 | 2,072 |
| | (9) | | | Information Technology & CVQ Allowance | | 9,272 | 9,272 |
| | (10) | | | Games Allowance | | 9,272 | 9,272 |
| | | | | Guidance Counsellor Allowance | | 4,636 | 4,636 |
| | | | | | | | |
| | | | | Total Item 102 | | 1,210,901 | 1,197,196 |
| | | | | <i>National Insurance Contributions</i> | | | |
| | (1) | | | | | 421,190 | 421,190 |
| | | | | Total Item 103 | | 421,190 | 415,331 |
| | | | | Total Subprogram 0641: Alleyne School | | 5,034,401 | 5,089,895 |
| | | 48 | 48 | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary | | | | |
| | | | Subprogram 0643: CHRIST CHURCH FOUNDATION | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Principal | S.6 | 92,591 | 92,591 | 92,591 |
| (3) | 55 | 55 | Graduate Teachers | Z.15-2 | 3,599,150 | 3,599,150 | 3,519,928 |
| (4) | 2 | 2 | Special Grade Teacher | Z.15-22 | 99,331 | 99,331 | 100,889 |
| (5) | 1 | 1 | Guidance Counsellor | Z.22-2 | 69,502 | 69,502 | 69,502 |
| (6) | 1 | 1 | I.T. Co-ordinator | Z.22-3 | 69,502 | 69,502 | 69,502 |
| | 61 | 61 | Total Item 101 | | 4,044,646 | 4,044,646 | 3,966,982 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 1,559,427 | 1,559,427 | 1,711,879 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 230,649 | 230,649 | 230,649 |
| (3) | | | Allowances for Heads of Departments | | 32,455 | 32,455 | 37,091 |
| (4) | | | Allowances for Senior Teachers | | 27,818 | 27,818 | 27,818 |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,072 | 2,072 | 2,072 |
| (8) | | | Information Technology & CVQ Allowance | | 9,272 | 9,272 | 9,272 |
| (9) | | | Games Allowance | | 9,272 | 9,272 | 9,272 |
| (10) | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | 61 | 61 | Total Item 102 | | 1,889,532 | 1,889,532 | 2,046,620 |
| 103. | | | <i>National Insurance Contributions</i> | | 577,207 | 577,207 | 583,666 |
| (1) | | | Total Item 103 | | 577,207 | 577,207 | 583,666 |
| | 61 | 61 | Total Subprogram 0643: Christ Church Foundation | | 6,511,385 | 6,511,385 | 6,597,268 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary | | | | |
| | | | Subprogram 0644: COLERIDGE AND PARRY | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Principal | S.6 | 92,591 | 92,591 | 92,591 |
| (3) | 42 | 42 | Graduate Teachers | Z.15-2 | 2,917,578 | 2,917,578 | 2,692,269 |
| (4) | 1 | 1 | Special Grade Teacher | Z.15-22 | 60,744 | 60,744 | 116,367 |
| (5) | 1 | 1 | Guidance Counsellor | Z.22-2 | 69,502 | 69,502 | 69,502 |
| (6) | 1 | 1 | I.T. Co-ordinator | Z.22-2 | 69,502 | 69,502 | 69,502 |
| | 47 | 47 | Total Item 101 | | 3,440,854 | 3,440,854 | 3,154,801 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 1,537,750 | 1,537,750 | 1,431,189 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 125,888 | 125,888 | 106,398 |
| (3) | | | Allowances for Heads of Departments | | 43,813 | 43,813 | 43,813 |
| (4) | | | Allowances for Senior Teachers | | 24,341 | 24,341 | 24,341 |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,072 | 2,072 | 2,072 |
| (8) | | | Information Technology Allowance | | 4,636 | 4,636 | 4,636 |
| (9) | | | Games Allowance | | 9,272 | 9,272 | 9,272 |
| (10) | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | | | Total Item 102 | | 1,766,339 | 1,766,339 | 1,640,288 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 516,922 | 516,922 | 547,692 |
| | 47 | 47 | Total Subprogram 0644: Coleridge and Parry | | 516,922 | 516,922 | 547,692 |
| | | | | | 5,724,115 | 5,724,115 | 5,342,781 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary Subprogram 0645: COMBERMERE | | | | |
| 101. | (1) 1 | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| | (3) 51 | 51 | Deputy Principal | S.6 | 92,591 | 92,591 | 92,591 |
| | (4) 1 | 1 | Graduate Teachers | Z.15-2 | 3,324,015 | 3,324,015 | 3,310,801 |
| | (5) 1 | 1 | Guidance Counsellor | Z.22-2 | 69,502 | 69,502 | 69,502 |
| | (6) 2 | 2 | I.T. Co-ordinator | Z.22-2 | 69,502 | 69,502 | 69,502 |
| | | | Special Grade Teacher | Z.22-5 | 114,784 | 114,784 | 114,784 |
| | 57 | 57 | Total Item 101 | | 3,784,964 | 3,784,964 | 3,771,750 |
| 102. | (1) | | <i>Other Personal Emoluments</i> | | | | |
| | (2) | | Temporary Staff | | 1,608,465 | 1,608,465 | 1,590,240 |
| | (3) | | Acting Allowance and Payment of Substitutes | | 213,062 | 213,062 | 123,583 |
| | (4) | | Allowances for Heads of Departments | | 51,000 | 51,000 | 51,000 |
| | (5) | | Allowances for Senior Teachers | | 27,817 | 27,817 | 27,817 |
| | (6) | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| | (7) | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| | (8) | | Telephone Allowance | | 2,072 | 2,072 | 2,072 |
| | (9) | | Information Technology Allowance | | 4,636 | 4,636 | 4,636 |
| | (10) | | Games Allowance | | 9,272 | 9,272 | 9,272 |
| | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | | | Total Item 102 | | 1,934,891 | 1,934,891 | 1,827,187 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 579,560 | 579,560 | 596,087 |
| | | | Total Item 103 | | 579,560 | 579,560 | 596,087 |
| | 57 | 57 | Total Subprogram 0645: Combermere | | 6,299,415 | 6,299,415 | 6,195,024 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary | | | | |
| | | | Subprogram 0646: DEIGHTON GRIFFITH | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Principal | S.6 | 92,591 | 92,591 | 92,591 |
| (3) | 43 | 43 | Graduate Teachers | Z.15-2 | 2,971,599 | 2,971,599 | 3,007,246 |
| (4) | 1 | 1 | Guidance Counsellor | Z.22-2 | 53,301 | 53,301 | 54,860 |
| (5) | 2 | 1 | Special Grade Teachers | Z.22-5 | 62,595 | 62,595 | 63,366 |
| (6) | 1 | 1 | Qualified Teacher | Z.22-8 | 58,106 | 58,106 | |
| (7) | 1 | 2 | Teacher | Z.36-24 | 74,858 | 74,858 | 74,858 |
| | 50 | 50 | Total Item 101 | | 3,427,620 | 3,427,620 | 3,407,491 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 1,103,087 | 1,103,087 | 1,071,932 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 269,936 | 269,936 | 271,452 |
| (3) | | | Allowances for Heads of Departments | | 41,727 | 41,727 | 41,727 |
| (4) | | | Allowances for Senior Teachers | | 23,182 | 23,182 | 23,182 |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,072 | 2,072 | 2,072 |
| (8) | | | Information Technology Allowance | | 4,636 | 4,636 | 4,636 |
| (9) | | | Games Allowance | | 9,272 | 9,272 | 9,272 |
| (10) | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| (11) | | | CVQ Coordinator | | 4,636 | 4,636 | 4,636 |
| | | | Total Item 102 | | 1,477,115 | 1,477,115 | 1,447,476 |
| 103. | | | <i>National Insurance Contributions</i> | | 495,244 | 495,244 | 496,914 |
| (1) | | | Total Item 103 | | 495,244 | 495,244 | 496,914 |
| | 50 | 50 | Total Subprogram 0646: Deighton Griffith | | 5,399,979 | 5,399,979 | 5,351,881 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary | | | | |
| | | | Subprogram 0647: ELLERSLIE SECONDARY SCHOOL | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 5 | 5 | Deputy Principal | S.6 | 92,591 | 92,591 | 92,591 |
| (3) | 51 | 51 | Graduate Teachers | Z.15-2 | 3,459,955 | 3,459,955 | 3,251,448 |
| (4) | 1 | 1 | Guidance Counsellor | Z.22-2 | 60,744 | 60,744 | 60,744 |
| (5) | 1 | 1 | I.T. Co-ordinator | Z.22-2 | 69,502 | 69,502 | 69,502 |
| (6) | 1 | 1 | Special Grade Teacher | Z.22-5 | 59,664 | 59,664 | 59,664 |
| (7) | 4 | 4 | Qualified Teachers | Z.22-8 | 221,257 | 221,257 | 229,437 |
| | 2 | 2 | Teacher | | 96,864 | 96,864 | 88,355 |
| | | | Total Item 101 | | 4,175,147 | 4,175,147 | 3,966,311 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 1,149,848 | 1,149,848 | 1,165,122 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 90,618 | 90,618 | 142,819 |
| (3) | | | Allowances for Heads of Departments | | 41,727 | 41,727 | 41,727 |
| (4) | | | Allowances for Senior Teachers | | 23,182 | 23,182 | 23,182 |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,073 | 2,073 | 2,073 |
| (8) | | | Information Technology Allowance | | 4,636 | 4,636 | 4,636 |
| (9) | | | Games Allowance | | 9,272 | 9,272 | 9,272 |
| (10) | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | | | Total Item 102 | | 1,339,923 | 1,339,923 | 1,407,398 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 550,723 | 550,723 | 556,937 |
| | | | Total Item 103 | | 550,723 | 550,723 | 556,937 |
| | 66 | 66 | Total Subprogram 0647: Ellerslie Secondary School | | 6,065,793 | 6,065,793 | 5,930,646 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary | | | | |
| | | | Subprogram 0648: GRAYDON SEALY SECONDARY SCHOOL | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Principal | S.6 | 92,591 | 92,591 | 92,591 |
| (3) | 35 | 49 | Graduate Teachers | Z.15-2 | 3,495,832 | 3,495,832 | 3,411,112 |
| (4) | 3 | 3 | Special Grade Teachers | Z.22-5 | 238,529 | 238,529 | 241,817 |
| (5) | 2 | 2 | Qualified Teachers | Z.22-8 | 87,609 | 87,609 | 144,769 |
| (6) | 1 | 1 | Guidance Counsellor | Z.22-2 | 61,978 | 61,978 | 63,829 |
| (7) | 3 | 3 | Teachers | Z.36-24 | | | |
| | 60 | 60 | Total Item 101 | | 4,091,109 | 4,091,109 | 4,068,688 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 999,465 | 999,465 | 1,008,279 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 150,030 | 150,030 | 150,030 |
| (3) | | | Allowances for Heads of Departments | | 41,727 | 41,727 | 41,727 |
| (4) | | | Allowances for Senior Teachers | | 23,181 | 23,181 | 23,181 |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,073 | 2,073 | 2,073 |
| (8) | | | Information Technology & CVQ Allowance | | 9,272 | 9,272 | 9,272 |
| (9) | | | Games Allowance | | 9,272 | 9,272 | 9,272 |
| (10) | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | | | Total Item 102 | | 1,253,587 | 1,253,587 | 1,262,401 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 538,094 | 538,094 | 541,867 |
| | 60 | 60 | Total Subprogram 0648: Graydon Sealy Secondary School | | 538,094 | 538,094 | 541,867 |
| | | | | | 5,882,790 | 5,882,790 | 5,872,956 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 272. Secondary Subprogram 0649: GRANTLEY ADAMS MEMORIAL SCHOOL <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Principal | S.6 | 92,591 | 92,591 | 92,591 |
| (3) | 46 | 46 | Graduate Teachers | Z.15-2 | 2,953,909 | 2,953,909 | 2,798,917 |
| (4) | 4 | 4 | Special Grade Teachers | Z.22-5 | 233,862 | 233,862 | 236,191 |
| (5) | 2 | 2 | Qualified Teachers | Z.22-8 | 134,657 | 134,657 | 184,029 |
| (6) | 1 | 1 | Guidance Counsellor | Z.22-2 | 69,502 | 69,502 | 69,502 |
| (7) | 2 | 2 | Teachers | Z.36-24 | 68,477 | 68,477 | 69,365 |
| | 57 | 57 | Total Item 101 | | 3,667,568 | 3,667,568 | 3,565,165 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 930,625 | 930,625 | 946,266 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 86,831 | 86,831 | 53,136 |
| (3) | | | Allowances for Heads of Departments | | 41,727 | 41,727 | 41,727 |
| (4) | | | Allowances for Senior Teachers | | 23,182 | 23,182 | 23,182 |
| (5) | | | Entertainment Allowance | | 6,624 | 6,624 | 6,624 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,073 | 2,073 | 2,073 |
| (8) | | | Information Technology & CVQ Allowance | | 9,272 | 9,272 | 9,272 |
| (9) | | | Games Allowance | | 13,908 | 13,908 | 13,908 |
| (10) | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | | | Total Item 102 | | 1,126,189 | 1,126,189 | 1,108,135 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 490,500 | 490,500 | 499,833 |
| | | | Total Item 103 | | 490,500 | 490,500 | 499,833 |
| | 57 | 57 | Total Subprogram 0649: Grantley Adams Memorial School | | 5,284,257 | 5,284,257 | 5,173,133 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 272. Secondary Subprogram 0650: HARRISON COLLEGE <i>Statutory Personal Emoluments</i> | | | | |
| | (1) 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| | (2) 1 | 1 | Deputy Principal | S.6 | 92,591 | 92,591 | 92,591 |
| | (3) 48 | 48 | Graduate Teachers | Z.15-2 | 3,294,013 | 3,294,013 | 3,286,543 |
| | (4) 4 | 4 | Special Grade Teachers | Z.22-5 | 182,694 | 182,694 | 182,694 |
| | (5) 1 | 1 | Guidance Counsellor | Z.22-2 | 69,502 | 69,502 | 69,502 |
| | (6) 1 | 1 | I.T. Co-ordinator | Z.22-2 | 69,502 | 69,502 | 69,502 |
| | 56 | 56 | Total Item 101 | | 3,822,872 | 3,822,872 | 3,815,402 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 1,668,388 | 1,668,388 | 1,641,200 |
| | (2) | | Acting Allowance and Payment of Substitutes | | 166,942 | 166,942 | 166,942 |
| | (3) | | Allowances for Heads of Departments | | 50,996 | 50,996 | 50,996 |
| | (4) | | Allowances for Senior Teachers | | 27,818 | 27,818 | 27,818 |
| | (5) | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| | (6) | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| | (7) | | Telephone Allowance | | 2,073 | 2,073 | 2,073 |
| | (8) | | Information Technology Allowance | | 4,636 | 4,636 | 4,636 |
| | (9) | | Games Allowance | | 13,908 | 13,908 | 13,908 |
| | (10) | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | 56 | 56 | Total Item 102 | | 1,953,328 | 1,953,328 | 1,926,140 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 585,119 | 585,119 | 583,696 |
| | | | Total Item 103 | | 585,119 | 585,119 | 583,696 |
| | 56 | 56 | Total Subprogram 0650: Harrison College | | 6,361,319 | 6,361,319 | 6,325,238 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary | | | | |
| | | | Subprogram 0651: LESTER VAUGHN SCHOOL | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Principal | S.6 | 92,591 | 92,591 | 92,591 |
| (3) | 50 | 50 | Graduate Teachers | Z.15-2 | 3,504,750 | 3,504,750 | 3,459,976 |
| (4) | 4 | 4 | Special Grade Teachers | Z.22-5 | 141,363 | 141,363 | 145,186 |
| (5) | 1 | 1 | Qualified Teachers | Z.22-8 | 58,106 | 58,106 | 58,106 |
| (6) | 2 | 2 | Guidance Counsellor | Z.22-2 | 139,004 | 139,004 | 69,502 |
| (7) | 1 | 1 | Teacher | Z.36-24 | | | |
| | 60 | 60 | Total Item 101 | | 4,050,384 | 4,050,384 | 3,939,931 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 1,318,233 | 1,318,233 | 1,326,598 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 112,578 | 112,578 | 103,535 |
| (3) | | | Allowances for Heads of Departments | | 41,727 | 41,727 | 41,727 |
| (4) | | | Allowances for Senior Teachers | | 23,182 | 23,182 | 23,182 |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,072 | 2,072 | 2,072 |
| (8) | | | Information Technology & CVQ Allowance | | 13,908 | 13,908 | 13,908 |
| (9) | | | Games Allowance | | 4,636 | 4,636 | 4,636 |
| (10) | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | 60 | 60 | Total Item 102 | | 1,534,903 | 1,534,903 | 1,534,225 |
| 103. | | | <i>National Insurance Contributions</i> | | 570,505 | 570,505 | 574,786 |
| (1) | | | Total Item 103 | | 570,505 | 570,505 | 574,786 |
| | 60 | 60 | Total Subprogram 0651: Lester Vaughn School | | 6,155,792 | 6,155,792 | 6,048,942 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 272. Secondary Subprogram 0652: THE LODGE SCHOOL <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Principal | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 45 | 45 | Graduate Teachers | Z.15-2 | 3,749,820 | 3,749,820 | 3,770,507 |
| (4) | 1 | 1 | Special Grade Teacher | Z.22-5 | | | |
| (5) | 1 | 1 | Guidance Counsellor | Z.22-2 | 69,502 | 69,502 | 69,502 |
| | 49 | 49 | Total Item 101 | | 4,026,484 | 4,026,484 | 4,047,171 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 1,337,519 | 1,337,519 | 1,333,780 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 48,331 | 48,331 | 122,869 |
| (3) | | | Allowances for Heads of Departments | | 50,997 | 50,997 | 50,997 |
| (4) | | | Allowances for Senior Teachers | | 27,817 | 27,817 | 27,817 |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,073 | 2,073 | 2,073 |
| (8) | | | Information Technology & CVQ Allowance | | 9,272 | 9,272 | 9,272 |
| (9) | | | Games Allowance | | 18,545 | 18,545 | 18,545 |
| (10) | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | | | Total Item 102 | | 1,513,121 | 1,513,121 | 1,583,920 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 511,813 | 511,813 | 508,863 |
| | | | Total Item 103 | | 511,813 | 511,813 | 508,863 |
| | 49 | 49 | Total Subprogram 0652: The Lodge School | | 6,051,418 | 6,051,418 | 6,139,954 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary | | | | |
| | | | Subprogram 0653: PARKINSON MEMORIAL SCHOOL | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Principal | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 48 | 48 | Graduate Teachers | Z.15-2 | 3,333,244 | 3,333,244 | 3,366,473 |
| (4) | 2 | 2 | Special Grade Teachers | Z.22-5 | 116,148 | 116,148 | 119,135 |
| (5) | 1 | 1 | Guidance Counsellor | Z.22-2 | 69,502 | 69,502 | 69,502 |
| (6) | | | I.T. Co-ordinator | Z.22-2 | | | |
| (7) | 5 | 5 | Qualified Teachers | Z.22-8 | 263,115 | 263,115 | 269,234 |
| | 58 | 58 | Total Item 101 | | 3,989,171 | 3,989,171 | 4,031,506 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 920,476 | 920,476 | 929,632 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 213,071 | 213,071 | 217,007 |
| (3) | | | Allowances for Heads of Departments | | 41,727 | 41,727 | 41,727 |
| (4) | | | Allowances for Senior Teachers | | 23,182 | 23,182 | 23,182 |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,073 | 2,073 | 2,073 |
| (8) | | | Information Technology & CVQ Allowance | | 9,272 | 9,272 | 9,272 |
| (9) | | | Games Allowance | | 9,272 | 9,272 | 9,272 |
| (10) | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| (11) | | | Total Item 102 | | 1,237,640 | 1,237,640 | 1,250,732 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 543,490 | 543,490 | 541,988 |
| | | | Total Item 103 | | 543,490 | 543,490 | 541,988 |
| | 58 | 58 | Total Subprogram 0653: Parkinson Memorial School | | 5,770,301 | 5,770,301 | 5,824,226 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary | | | | |
| | | | Subprogram 0654: PRINCESS MARGARET SECONDARY SCHOOL | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| | (2) | 1 | Deputy Principal | S.6 | 92,591 | 92,591 | 92,591 |
| | (3) | 44 | Graduate Teachers | Z.15-2 | 3,012,374 | 3,012,374 | 3,005,043 |
| | (4) | 4 | Special Grade Teachers | Z.22-5 | 163,879 | 163,879 | 165,616 |
| | (5) | 4 | Qualified Teachers | Z.22-8 | 97,051 | 97,051 | 100,110 |
| | (6) | 1 | Guidance Counsellor | Z.22-2 | 69,502 | 69,502 | 69,502 |
| | (7) | 1 | I.T. Co-ordinator | Z.22-2 | 69,502 | 69,502 | 69,502 |
| | (8) | 2 | Teachers | Z.38-24 | 103,761 | 103,761 | 101,955 |
| | 58 | 58 | Total Item 101 | | 3,723,230 | 3,723,230 | 3,718,889 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 806,364 | 806,364 | 850,652 |
| | (2) | | Acting Allowance and Payment of Substitutes | | 127,830 | 127,830 | 110,167 |
| | (3) | | Allowances for Heads of Departments | | 41,727 | 41,727 | 41,727 |
| | (4) | | Allowances for Senior Teachers | | 23,182 | 23,182 | 23,182 |
| | (5) | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| | (6) | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| | (7) | | Telephone Allowance | | 2,073 | 2,073 | 2,073 |
| | (8) | | Information Technology & CVQ Allowance | | 9,272 | 9,272 | 9,272 |
| | (9) | | Games Allowance | | 13,908 | 13,908 | 13,908 |
| | (10) | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | | | Total Item 102 | | 1,042,923 | 1,042,923 | 1,069,548 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 441,212 | 441,212 | 493,818 |
| | | | Total Item 103 | | 441,212 | 441,212 | 493,818 |
| | 58 | 58 | Total Subprogram 0654: Princess Margaret Secondary School | | 5,207,365 | 5,207,365 | 5,282,255 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 272. Secondary | | | | |
| | | | Subprogram 0655: QUEEN'S COLLEGE | | | | |
| (1) | 1 | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| (2) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (5) | 1 | 1 | Deputy Principal | S.6 | 88,182 | 88,182 | 92,592 |
| (6) | 45 | 45 | Graduate Teachers | Z.15-2 | 3,446,516 | 3,446,516 | 3,272,839 |
| (7) | 1 | 1 | Guidance Counsellor | Z.15-2 | 69,502 | 69,502 | 69,502 |
| (8) | 1 | 1 | I.T. Co-ordinator | Z.15-2 | 69,502 | 69,502 | 69,502 |
| (9) | 2 | 2 | Qualified Teacher | Z.23-9 | 116,212 | 116,212 | 116,212 |
| | 51 | 51 | Total Item 101 | | 3,904,484 | 3,904,484 | 3,735,217 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 1,763,379 | 1,763,379 | 1,800,211 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 149,679 | 149,679 | 149,679 |
| (3) | | | Allowances for Heads of Departments | | 51,000 | 51,000 | 51,000 |
| (4) | | | Allowances for Senior Teachers | | 27,818 | 27,818 | 27,818 |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,073 | 2,073 | 2,073 |
| (8) | | | Information Technology & CVQ Allowance | | 4,632 | 4,632 | 4,632 |
| (9) | | | Games Allowance | | 9,272 | 9,272 | 9,272 |
| (10) | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | | | Total Item 102 | | 2,026,420 | 2,026,420 | 2,063,252 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 554,272 | 554,272 | 556,904 |
| | | | Total Item 103 | | 554,272 | 554,272 | 556,904 |
| | 51 | 51 | Total Subprogram 0655: Queen's College | | 6,485,176 | 6,485,176 | 6,355,373 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 272. Secondary Subprogram 0656: ST. GEORGE SECONDARY SCHOOL <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| | (2) | 1 | Deputy Principal | S.6 | 92,592 | 92,592 | 92,592 |
| | (3) | 45 | Graduate Teachers | Z.15-2 | 3,216,377 | 3,216,377 | 3,154,648 |
| | (4) | 2 | Special Grade Teachers | Z.22-5 | 138,578 | 138,578 | 145,712 |
| | (5) | 2 | Guidance Counsellor | Z.15-2 | 139,006 | 139,006 | 139,006 |
| | (6) | 1 | I.T. Co-ordinator | Z.15-2 | | | |
| | (7) | 1 | Qualified Teacher | Z.23-9 | | | |
| | (8) | 2 | Teachers | Z.36-24 | | | |
| | | 55 | Total Item 101 | | 3,701,123 | 3,701,123 | 3,646,528 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 1,342,694 | 1,342,694 | 1,434,925 |
| | (2) | | Acting Allowance and Payment of Substitutes | | 172,925 | 172,925 | 156,153 |
| | (3) | | Allowances for Heads of Departments | | 41,733 | 41,733 | 41,733 |
| | (4) | | Allowances for Senior Teachers | | 23,185 | 23,185 | 23,185 |
| | (5) | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| | (6) | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| | (7) | | Telephone Allowance | | 2,073 | 2,073 | 2,073 |
| | (8) | | Information Technology & CVQ Allowance | | 9,272 | 9,272 | 9,272 |
| | (9) | | Games Allowance | | 9,272 | 9,272 | 9,272 |
| | (10) | | Guidance Counsellor Allowance | | 9,272 | 9,272 | 9,272 |
| | | | Total Item 102 | | 1,624,357 | 1,624,357 | 1,699,816 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 540,283 | 540,283 | 551,092 |
| | | | Total Item 103 | | 540,283 | 540,283 | 551,092 |
| | | 55 | Total Subprogram 0656: St. George Secondary School | | 5,865,763 | 5,865,763 | 5,897,436 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary | | | | |
| | | | Subprogram 0657: FREDERICK SMITH SECONDARY SCHOOL | | | | |
| 101. | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| | (3) | 45 | Deputy Principal | S.6 | 92,592 | 92,592 | 92,592 |
| | (4) | 1 | Graduate Teachers | Z.15-2 | 3,574,970 | 3,574,970 | 3,510,521 |
| | (5) | 2 | Guidance Counsellors | Z.15-2 | 55,899 | 55,899 | 55,899 |
| | (6) | 1 | Special Grade Teacher | Z.22-5 | 59,665 | 59,665 | 59,665 |
| | (7) | 1 | Qualified Teacher | Z.23-9 | 51,614 | 51,614 | 53,172 |
| | | | Teacher | Z.36-24 | | | |
| | | 51 | Total Item 101 | | 3,949,310 | 3,949,310 | 3,886,419 |
| 102. | (1) | | <i>Other Personal Emoluments</i> | | | | |
| | (2) | | Temporary Staff | | 1,118,730 | 1,118,730 | 1,272,507 |
| | (3) | | Acting Allowance and Payment of Substitutes | | 75,627 | 75,627 | 104,002 |
| | (4) | | Allowances for Heads of Departments | | 41,727 | 41,727 | 41,727 |
| | (5) | | Allowances for Senior Teachers | | 23,182 | 23,182 | 23,182 |
| | (6) | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| | (7) | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| | (8) | | Telephone Allowance | | 2,233 | 2,233 | 2,233 |
| | (9) | | Information Technology & CVQ Allowance | | 9,272 | 9,272 | 9,272 |
| | (10) | | Games Allowance | | 9,272 | 9,272 | 9,272 |
| | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | | | Total Item 102 | | 1,298,610 | 1,298,610 | 1,480,762 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 491,210 | 491,210 | 516,261 |
| | | 51 | Total Subprogram 0657: Frederick Smith Secondary School | | 491,210 | 491,210 | 516,261 |
| | | | | | 5,739,130 | 5,739,130 | 5,883,442 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary | | | | |
| | | | Subprogram 0658: ST. LEONARD'S BOYS' SECONDARY SCHOOL | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| | (2) | 1 | Deputy Principal | S.6 | 92,592 | 92,592 | 92,592 |
| | (3) | 52 | Graduate Teachers | Z.15-2 | 3,131,372 | 3,131,372 | 3,266,575 |
| | (4) | 2 | Guidance Counsellors | Z.15-2 | 146,447 | 146,447 | 139,004 |
| | (5) | 4 | Special Grade Teachers | Z.22-5 | 40,136 | 40,136 | 83,417 |
| | (6) | 2 | Qualified Teachers | Z.23-9 | 101,376 | 101,376 | 103,885 |
| | (7) | 2 | Teachers | Z.36-24 | 37,429 | 37,429 | 37,429 |
| | 64 | 64 | Total Item 101 | | 3,663,922 | 3,663,922 | 3,837,472 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 1,290,381 | 1,290,381 | 1,243,086 |
| | (2) | | Acting Allowance and Payment of Substitutes | | 311,010 | 311,010 | 241,622 |
| | (3) | | Allowances for Heads of Departments | | 41,727 | 41,727 | 41,727 |
| | (4) | | Allowances for Senior Teachers | | 23,182 | 23,182 | 23,182 |
| | (5) | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| | (6) | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| | (7) | | Telephone Allowance | | 2,072 | 2,072 | 2,072 |
| | (8) | | Information Technology & CVQ Allowance | | 9,272 | 9,272 | 9,272 |
| | (9) | | Games Allowance | | 13,908 | 13,908 | 13,908 |
| | (10) | | Guidance Counsellor Allowance | | 9,272 | 9,272 | 9,272 |
| | | | Total Item 102 | | 1,714,755 | 1,714,755 | 1,598,072 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 607,109 | 607,109 | 605,585 |
| | | | Total Item 103 | | 607,109 | 607,109 | 605,585 |
| | 64 | 64 | Total Subprogram 0658: St. Leonard's Boys' Secondary School | | 5,985,786 | 5,985,786 | 6,041,129 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary | | | | |
| | | | Subprogram 0659: DARYLL JORDAN SECONDARY SCHOOL | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Principal | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 62 | 62 | Graduate Teachers | Z.15-2 | 3,093,053 | 3,093,053 | 3,191,600 |
| (4) | 1 | 1 | Special Grade Teachers | Z.22-5 | 173,668 | 173,668 | 84,466 |
| (5) | 1 | 1 | Guidance Counsellors | Z.15-2 | 69,503 | 69,503 | 69,503 |
| (6) | 1 | 1 | I.T. Co-ordinator | Z.15-2 | | | |
| (7) | 1 | 1 | Qualified Teachers | Z.23-9 | 55,899 | 55,899 | 57,457 |
| (8) | | | Teachers | Z.36-24 | | | |
| | 68 | 68 | Total Item 101 | | 3,599,285 | 3,599,285 | 3,610,188 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 1,237,967 | 1,237,967 | 1,164,904 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 16,336 | 16,336 | 27,391 |
| (3) | | | Allowances for Heads of Departments | | 41,726 | 41,726 | 41,726 |
| (4) | | | Allowances for Senior Teachers | | 23,181 | 23,181 | 23,181 |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 1,247 | 1,247 | 1,247 |
| (8) | | | Information Technology & CVQ Allowance | | 9,272 | 9,272 | 9,272 |
| (9) | | | Games Allowance | | 18,548 | 18,548 | 18,548 |
| (10) | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| (11) | | | Total Item 102 | | 1,366,844 | 1,366,844 | 1,304,836 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 508,188 | 508,188 | 523,558 |
| | | | Total Item 103 | | 508,188 | 508,188 | 523,558 |
| | 68 | 68 | Total Subprogram 0659: Daryll Jordan Secondary School | | 5,474,317 | 5,474,317 | 5,438,582 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 272. Secondary | | | | |
| | | | Subprogram 0660: ST. MICHAEL SCHOOL | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| | (1) | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| | (2) | 1 | Deputy Principal | S.6 | 92,591 | 92,591 | 92,591 |
| | (4) | 33 | Graduate Teachers | Z.15-2 | 2,423,027 | 2,423,027 | 2,773,589 |
| | (5) | 1 | Guidance Counsellor | Z.15-2 | 69,502 | 69,502 | 69,502 |
| | (6) | 1 | I.T. Co-ordinator | Z.15-2 | 69,502 | 69,502 | 69,502 |
| | (7) | 1 | CVQ Co-ordinator | | 69,502 | 69,502 | 69,502 |
| | | | Total Item 101 | | 2,838,694 | 2,838,694 | 3,189,256 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | 1,825,401 | 1,825,401 | 1,815,290 |
| | (2) | | Acting Allowance and Payment of Substitutes | | 34,901 | 34,901 | 65,888 |
| | (3) | | Allowances for Heads of Departments | | 37,091 | 37,091 | 38,945 |
| | (4) | | Allowances for Senior Teachers | | 27,818 | 27,818 | 29,209 |
| | (5) | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| | (6) | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| | (7) | | Telephone Allowance | | 2,073 | 2,073 | 2,073 |
| | (8) | | Information Technology & CVQ Allowance | | 9,272 | 9,272 | 9,272 |
| | (9) | | Games Allowance | | 9,273 | 9,273 | 9,273 |
| | (10) | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| | | | Total Item 102 | | 1,964,396 | 1,964,396 | 1,988,517 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 468,012 | 468,012 | 559,788 |
| | | | Total Item 103 | | 468,012 | 468,012 | 559,788 |
| | | | Total Subprogram 0660: St. Michael School | | 5,271,102 | 5,271,102 | 5,737,561 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 272. Secondary Subprogram 0661: SPRINGER MEMORIAL SCHOOL <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Principal | S.6 | 92,591 | 92,591 | 92,591 |
| (3) | 45 | 45 | Graduate Teachers | Z.15-2 | 4,042,187 | 4,042,187 | 4,050,911 |
| (4) | 1 | 1 | Guidance Counsellor | Z.15-2 | 63,366 | 63,366 | 69,502 |
| (5) | 1 | 1 | I.T. Co-Ordinator | Z.15-2 | 69,502 | 69,502 | 69,502 |
| (6) | 1 | 1 | Qualified Teachers | Z.22-8 | 65,217 | 65,217 | |
| (7) | 3 | 3 | Special Grade Teachers | Z.22-5 | 223,044 | 223,044 | 246,982 |
| (8) | | 1 | Teachers | Z.36-24 | | | 37,429 |
| | 53 | 54 | Total Item 101 | | 4,670,477 | 4,670,477 | 4,681,487 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 863,343 | 863,343 | 726,603 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 149,510 | 149,510 | 147,964 |
| (3) | | | Allowances for Heads of Departments | | 41,727 | 41,727 | 41,727 |
| (4) | | | Allowances for Senior Teachers | | 23,182 | 23,182 | 23,182 |
| (5) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (6) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| (7) | | | Telephone Allowance | | 2,073 | 2,073 | 2,073 |
| (8) | | | Information Technology & CVQ Allowance | | 9,272 | 9,272 | 9,272 |
| (9) | | | Games Allowance | | 9,272 | 9,272 | 9,272 |
| (10) | | | Guidance Counsellor Allowance | | 4,636 | 4,636 | 4,636 |
| (11) | | | Total Item 102 | | 1,116,946 | 1,116,946 | 978,660 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 595,001 | 595,001 | 584,481 |
| | | | Total Item 103 | | 595,001 | 595,001 | 584,481 |
| | 50 | 54 | Total Subprogram 0661: Springer Memorial School | | 6,382,424 | 6,382,424 | 6,244,628 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 273. Tertiary | | | | |
| | | | Subprogram 0279: SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Principal | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 2 | 2 | Deputy Principals | S.7 | 171,308 | 171,308 | 171,308 |
| (3) | 1 | 1 | Registrar | S.9 | | | 74,577 |
| (4) | 1 | 1 | System Database Administrator | S.9 | 74,577 | 74,577 | 74,577 |
| (5) | 1 | 1 | Curriculum Development/Liaison Officer | Z.6-1 | 71,937 | 71,937 | |
| (6) | 1 | 1 | Guidance Officer | Z.15-2 | 69,502 | 69,502 | 69,502 |
| (7) | 1 | 1 | Computer/Network Technician | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (8) | | | Instructor I | Z.5-2 | 2,363,071 | 2,363,071 | 2,432,573 |
| (9) | 100 | 100 | Instructor II | Z.10-6 | 1,397,026 | 1,397,026 | 1,427,026 |
| | | | Instructor III | Z.23-17 | 717,361 | 717,361 | 747,361 |
| | 108 | 108 | Total Item 101 | | 5,051,288 | 5,051,288 | 5,183,430 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 2,731,114 | 2,731,114 | 2,623,332 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 291,632 | 291,632 | 403,582 |
| (3) | | | Pensionable Allowance | | 41,727 | 41,727 | 41,727 |
| (4) | | | Entertainment Allowance | | 7,470 | 7,470 | 7,311 |
| (5) | | | Non-Pensionable Allowance | | | | |
| (6) | | | Travelling Allowance | | 6,600 | 6,600 | 6,620 |
| (7) | | | Telephone Allowance | | 1,406 | 1,406 | 1,243 |
| | | | Total Item 102 | | 3,079,949 | 3,079,949 | 3,083,815 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 909,855 | 909,855 | 976,264 |
| | | | Total Item 103 | | 909,855 | 909,855 | 976,264 |
| | 108 | 108 | Total Subprogram 0279: Samuel Jackman Prescod Institute of Technology | | 9,041,092 | 9,041,092 | 9,243,509 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 273. Tertiary Subprogram 0569: HIGHER EDUCATION DEVELOPMENT UNIT <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | | Project Director | S.4 | | | 114,570 |
| (2) | 1 | | Manager Information Systems | S.6 | | | 92,592 |
| (3) | 1 | | Database Administrator | S.9 | | | |
| (4) | 1 | | Network Administrator | S.9 | | | 74,577 |
| (5) | 1 | | Systems Analyst/Programmer | Z.6-1 Z.6-1 / Z16-8 | | | 71,936 |
| (6) | 2 | | Technical Support Specialist | Z.6-1 / Z16-8 | | | 130,042 |
| (7) | 2 | | Application Support Specialist I&II | Z16-8 | | | 130,042 |
| | | 9 | Total Item 101 | | | | 613,759 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 613,759 | 613,759 | |
| (2) | | | Acting Allowance and Payment of Substitutes | | 8,726 | 8,726 | 8,726 |
| (3) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (4) | | | Travelling Allowance | | 7,311 | 7,311 | 7,311 |
| (5) | | | Telephone Allowance | | 2,072 | 2,072 | 2,072 |
| | | | Total Item 102 | | 638,488 | 638,488 | 24,729 |
| 103. | | | <i>National Insurance Contributions</i> | | 75,282 | 75,282 | 52,368 |
| (1) | | | Total Item 103 | | 75,282 | 75,282 | 52,368 |
| | | 9 | Total Subprogram 0569: Higher Education Development Unit | | 713,770 | 713,770 | 690,856 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 275. Special Services | | | | |
| | | | Subprogram 0294: SCHOOL MEALS DEPARTMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Manager | S.5 | 102,991 | 102,991 | 102,991 |
| (2) | 1 | 1 | Senior School Meal Officer | Z.10-1 | | | |
| (3) | 3 | 3 | School Meals Officers | Z.16-11 | 97,514 | 97,514 | 106,862 |
| (4) | 1 | 1 | Senior Executive Officer | Z.10-3 | 67,068 | 67,068 | 67,068 |
| (5) | 3 | 3 | Executive Officers | Z.16-11 | 103,746 | 103,746 | 103,746 |
| (6) | 1 | 1 | Superintendent of Works | Z.16-11 | 50,315 | 50,315 | 53,431 |
| (7) | 1 | 1 | Senior Accountant | Z.6-1 | 71,937 | 71,937 | 71,937 |
| (8) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,766 | 44,766 | 44,766 |
| (9) | 3 | 3 | Senior Clerks | Z.23-17 | 83,242 | 83,242 | 84,291 |
| (10) | 7 | 7 | Clerical Officer | Z38-24 | 102,705 | 102,705 | 74,858 |
| (11) | 6 | 6 | Supervisors | Z.30-28 | 67,148 | 67,148 | 134,296 |
| (12) | 13 | 13 | Assistant Supervisors | Z.35-32 | 358,548 | 358,548 | 358,548 |
| (13) | 2 | 2 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (14) | 1 | 1 | Messenger | Z.38-30 | | | |
| (15) | 137 | 137 | School Meals Assistants | Z.38-36 | 3,068,793 | 3,068,793 | 3,121,251 |
| (16) | 296 | 296 | Servers | Z.38 | 5,369,100 | 5,369,100 | 5,442,315 |
| (17) | 17 | 17 | Van Drivers | CVI | 335,856 | 335,856 | 335,856 |
| (18) | 2 | 2 | Lorry Drivers | CV | 29,192 | 29,192 | 29,192 |
| (19) | 1 | 1 | Cleaner | CX | | | |
| (20) | 48 | 48 | General worker | CX, CIX | 658,989 | 658,989 | 390,512 |
| (21) | 4 | 4 | Watchmen | CXA | 97,801 | 97,801 | 97,801 |
| | 549 | 548 | Total Item 101 | | 10,747,140 | 10,747,140 | 10,657,150 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 141,359 | 141,359 | 141,359 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 244,159 | 244,159 | 244,159 |
| (3) | | | Telephone Allowance | | | | |
| (4) | | | Relief Watchmn | | | | |
| | | | Total Item 102 | | 385,518 | 385,518 | 385,518 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 1,348,333 | 1,348,333 | 1,348,333 |
| | 549 | 548 | Total Subprogram 0294: School Meals Department | | 12,480,991 | 12,480,991 | 12,391,001 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL & VOCATIONAL TRAINING | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 275. Special Services | | | | |
| | | | Subprogram 0568: MEDIA RESOURCE DEPARTMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Audio Visual Aids Officer | S.6 | 92,591 | 92,591 | 92,591 |
| (2) | 1 | 1 | Assistant Audio Visual Aids Officer | S.8 | 79,295 | 79,295 | 79,295 |
| (3) | 1 | 1 | Technical Officer I/II | Z.6-1 | | | |
| (4) | 7 | 7 | Audio Visual Aids Officers | Z.10-1 | 215,809 | 215,809 | 215,809 |
| (5) | | | Technician I | Z.16-11 | 98,197 | 98,197 | 98,197 |
| (6) | 3 | 3 | Technician II | Z.23-17 | | | |
| (7) | | | Trainee Technician | Z.38-24 | | | |
| (8) | | | Library Assistant I/II/III | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (9) | 2 | 2 | Graphic Artist | Z.23-14 | 97,514 | 97,514 | 97,514 |
| (10) | 1 | 1 | Photographer | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (11) | 1 | 1 | Cameraman | Z.23-17 | 44,766 | 44,766 | 44,766 |
| (12) | 1 | 1 | Floor Manager | Z.23-17 | | | |
| (13) | 4 | 4 | Technical Assistant | Z.23-17 | 175,917 | 175,917 | 176,965 |
| (14) | 1 | 1 | Senior Clerk | Z.23-17 | | | |
| (15) | 2 | 2 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (16) | 3 | 3 | Stenographer/Typist | Z.38-24 | | | |
| (17) | 3 | 3 | Driver/Operator | Z.38-30 | 60,667 | 60,667 | 60,667 |
| (18) | 1 | 1 | Messenger | Z.38-30 | 37,429 | 37,429 | 31,702 |
| (19) | 1 | 1 | Cleaner | CX | 24,405 | 24,405 | 24,405 |
| (20) | 1 | 1 | Maid | CX | 24,405 | 24,405 | 24,405 |
| | 35 | 33 | Total Item 101 | | 1,086,620 | 1,086,620 | 1,081,941 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payments of Substitutes | | 21,721 | 21,721 | 21,721 |
| (2) | | | Telephone Allowance | | 1,657 | 1,657 | 1,657 |
| | | | Total Item 102 | | 23,378 | 23,378 | 23,378 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 136,958 | 136,958 | 129,934 |
| | | | Total Subprogram 0568: | | 136,958 | 136,958 | 129,934 |
| | 35 | 33 | Media Resource Department | | 1,246,956 | 1,246,956 | 1,235,253 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Youth and Community Empowerment

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|--|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------|
| 91. | Ministry of Youth and Community Empowerment | | | | | | |
| | 277. Youth Affairs and Sports | | | | | | |
| 7110. | General Management and Coordination Services | 1,392,541 | 142,603 | 18,420 | 160,227 | 1,713,791 | |
| 0565. | Youth Entrepreneurship Scheme | 411,817 | 25,070 | 933 | 40,374 | 478,194 | |
| 0566. | Youth Development Programme | 1,571,629 | 29,134 | | 171,828 | 1,772,591 | |
| 0567. | Barbados Youth ADVANCE Corps | 1,270,565 | 460,201 | 932 | 193,151 | 1,924,849 | |
| | 422. Community Development | | | | | | |
| 0426. | Community Development Department | 1,749,110 | 282,692 | 967 | 221,206 | 2,253,975 | |
| | Total | 6,395,662 | 939,700 | 21,252 | 786,786 | 8,143,400 | |

NOTE: The Permanent Secretary, Ministry of Youth and Community Empowerment is the Accounting Officer for Head 91.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2021- 2021 | 2021- 2022 | | | | | |
| | | | 277. Youth Affairs and Sports Subprogram 7110: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director of Youth Affairs | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (3) | 1 | 1 | Administrative Officer I | Z.6-1 | 71,936 | 71,936 | 62,903 |
| | | 1 | Co-ordinator | Z6-1 | | | 69,502 |
| (4) | | 1 | Sports Development Officer I | Z6-1 | | | 71,936 |
| (5) | 1 | 2 | Administrative Officer II | Z.16-8 | 57,587 | 57,587 | 108,421 |
| (6) | 1 | 1 | Research Officer I/II | Z.10-3 | 65,217 | 65,217 | 67,068 |
| (7) | 1 | 1 | Public Relations Officer\Liaison Officer | Z.10-3 | 67,068 | 67,068 | 67,068 |
| (8) | 1 | 1 | Youth Project Co-ordinator | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | | 2 | Field Officer | Z.16-11 | | | 106,862 |
| | | 1 | Promotions Officer | Z.16-11 | | | 52,133 |
| (9) | 2 | 2 | Ex. Secretary/Secretary | Z.16-11 | 101,455 | 101,455 | 93,567 |
| (10) | 1 | 1 | Assistant Personnel Officer | Z.23-17 | 41,796 | 41,796 | 39,088 |
| | | 1 | Assistant Accountant | Z.23-18 | | | 44,765 |
| (11) | 1 | 1 | Maintenance Supervisor | Z.23-17 | 44,765 | 44,765 | 44,765 |
| | | 1 | Field Officer | Z.23-17 | | | 44,765 |
| | | 1 | Project Assistant | Z.23-17 | | | 44,765 |
| | | 1 | Clerical Officer | Z.23-17 | | | 37,429 |
| (12) | 3 | 3 | Clerical Officer | Z.38-24 | 94,858 | 94,858 | 74,858 |
| (13) | 1 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (14) | 1 | 1 | Driver/Messenger | Z.38-30 | 25,317 | 25,317 | 27,369 |
| (15) | 1 | 1 | Maid | | | | 24,408 |
| | 17 | 27 | Total Item 101 | | 880,868 | 880,868 | 1,392,541 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payments of Substitutes | | 33,605 | 33,605 | 40,081 |
| (2) | | | Temporary Staff | | 118,055 | 118,055 | 102,522 |
| (3) | | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| (4) | | | Overtime | | | | |
| (5) | | | Travel Allowance | | 8,225 | 8,225 | 8,225 |
| (6) | | | Telephone Allowance | | 1,398 | 1,398 | 1,398 |
| (7) | | | Duty Allowance | | 1,350 | 1,350 | 1,350 |
| | | | Total Item 102 | | 170,080 | 170,080 | 161,023 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 104,375 | 104,375 | 160,227 |
| | 17 | 27 | Total Subprogram 7110: General Management and Coordination Services | | 1,155,323 | 1,155,323 | 1,713,791 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 | | |
|-------------------------------------|---------------|---------------|---|---------------------------------|------------------------------------|-----------------------------------|------------------------|--|--|
| | 2021- 2021 | 2021- 2022 | | | | | | | |
| 101. | (1) | 1 | 277. Youth Affairs and Sports Subprogram 0565: YOUTH ENTREPRENEURSHIP SCHEME (YES) <i>Statutory Personal Emoluments</i> Manager Youth Entreprise Officer Clerk/Typist Maid | S.6 Z.10-1 Z.38-24 C.X | 92,592 | 92,592 | 92,592 | | |
| | | | | | 232,444 | 232,444 | 281,796 | | |
| | | | | | 37,429 | 37,429 | 37,429 | | |
| | | | | | 362,465 | 362,465 | 411,817 | | |
| | (2) | 6 | | | 529 | 529 | 25,070 | | |
| | | | | | 934 | 934 | 933 | | |
| | (1) | 7 | | | 1,463 | 1,463 | 26,003 | | |
| | | | | | 28,618 | 28,618 | 40,374 | | |
| | | | | | 28,618 | 28,618 | 40,374 | | |
| | 6 | 7 | | | 392,546 | 392,546 | 478,194 | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2021- 2021 | 2021- 2022 | | | | | |
| 101. | | | 277. Youth Affairs and Sports Subprogram 0566: YOUTH DEVELOPMENT PROGRAMME | | | | |
| (1) | 1 | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| (2) | 4 | 4 | Principal Youth Development Officer | Z.5-3 | 67,068 | 67,068 | 67,068 |
| (3) | 21 | 21 | Senior Youth Commissioner | Z.10-6 | 184,545 | 184,545 | 184,545 |
| (4) | 3 | 6 | Youth Commissioner I | Z.16-11 | 1,063,039 | 1,063,039 | 1,121,921 |
| (5) | 1 | | Youth Commissioner II | Z.16-11 | 85,600 | 85,600 | 125,911 |
| (6) | 2 | 5 | Clerk/Typist | Z.38-24 | | | |
| | | | Youth Commissioner III | Z.38-24 | 70,266 | 70,266 | 72,184 |
| | 32 | 37 | Total Item 101 | | 1,470,518 | 1,470,518 | 1,571,629 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payments of Substitutes | | | | |
| | | | Total Item 102 | | 1,830 | 1,830 | 29,134 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 161,082 | 161,082 | 171,828 |
| | 32 | 37 | Total Subprogram 0566: Youth Development Programme | | 161,082 | 161,082 | 171,828 |
| | | | | | 1,633,430 | 1,633,430 | 1,772,591 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2021- 2021 | 2021- 2022 | | | | | |
| | | | 277. Youth Affairs and Sports Subprogram 0567: BARBADOS YOUTHADVANCE CORPS | | | | |
| (1) | 1 | 1 | Director | S.6 | 92,562 | 92,562 | 92,592 |
| (2) | 1 | 1 | Senior Counsellor | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (3) | 1 | 1 | Senior Programme Officer | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (4) | 4 | 4 | Counsellor I/II | Z.10-6 | 218,606 | 218,606 | 213,724 |
| (5) | 4 | 4 | Programme Officer I/II | Z.16-6 | 223,724 | 223,724 | 221,226 |
| (6) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (7) | 1 | 1 | Qualified Teacher | Z.22-2 | 69,502 | 69,502 | 69,502 |
| (8) | 1 | 1 | Nurse | Z.23-11 | 53,431 | 53,431 | 53,431 |
| (9) | 1 | | Furniture & Handicraft Instructor | Z.23-17 | | | |
| (10) | 1 | 1 | Cultural Arts Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (11) | 1 | | Maintenance Supervisor | Z.23-17 | | | |
| (12) | 1 | 3 | Clerk/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (13) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 29,497 |
| (14) | 8 | 8 | Warden | Z.38-36 | 263,616 | 263,616 | 253,616 |
| (15) | 1 | 1 | Maid | CX | 24,406 | 24,406 | 24,407 |
| (16) | 1 | 1 | General Worker | CX | 24,406 | 24,406 | 24,407 |
| | 29 | 29 | Total Item 101 | | 1,290,118 | 1,290,118 | 1,270,565 |
| 102. | | | <i>Other Personal Emoluments</i> Acting Allowance and Payment of Substitutes Overtime Salaries Telephone Allowance | | | | |
| (1) | | | | | | | 73,792 |
| (2) | | | | | 184,792 | 184,792 | 386,409 |
| (3) | | | | | 1,605 | 1,605 | 932 |
| (4) | | | | | | | |
| | | | Total Item 102 | | 186,397 | 186,397 | 461,133 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 160,442 | 160,442 | 193,151 |
| | | | Total Subprogram 0567: Barbados YouthADVANCE Corps | | 160,442 | 160,442 | 193,151 |
| | 29 | 29 | | | 1,636,957 | 1,636,957 | 1,924,849 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------------------|------------------------------------|-----------------------------------|------------------------|
| | 2021- 2021 | 2021- 2022 | | | | | |
| | | | 422. Community Development Subprogram 0426: COMMUNITY DEVELOPMENT DEPARTMENT | | | | |
| (1) | 1 | 1 | Chief Community Development Officer | S.5 | 102,991 | 102,991 | 102,991 |
| (2) | 1 | 1 | Deputy Chief Community Development Officer | S.7 | 85,654 | 85,654 | 85,654 |
| (3) | 1 | 1 | Program Co-ordinator | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (4) | 3 | 3 | Senior Community Development Officer | Z.6-1 | 215,808 | 215,808 | 215,808 |
| (5) | 5 | 5 | Community Development Officer I | Z.16-11 (Q.B.) Z.10-6 | 297,000 | 297,000 | 298,712 |
| (6) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (7) | | 2 | Clerical Officer | Z.38-24 | | | |
| (8) | 2 | 2 | Stenographer/Typist | Z.38-24 | | | |
| (9) | 23 | 24 | Community Development Aide | Z.38-30 | 763,782 | 763,782 | 729,146 |
| (10) | | 4 | Programme Assistant | Z.38-24 | | | 112,287 |
| (11) | 2 | 2 | Driver/Operator | Z.38-30 | 63,404 | 63,404 | 63,404 |
| (12) | 1 | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | 40 | 47 | Total Item 101 | | 1,669,747 | 1,669,747 | 1,749,110 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 168,871 | 168,871 | 219,660 |
| (2) | | | Acting allowances and Payments of Substitutes | | 40,392 | 40,392 | 63,032 |
| (3) | | | Telephone Allowance | | 967 | 967 | 967 |
| | | | Total Item 102 | | 210,230 | 210,230 | 283,659 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 203,677 | 203,677 | 221,206 |
| | 40 | 47 | Total SubProgram 0426 Community Development Department | | 203,677 | 203,677 | 221,206 |
| | | | | | 2,083,654 | 2,083,654 | 2,253,975 |

SUMMARY OF PERSONAL EMBOLUMENTS
Under the Responsibility of the Minister of Energy , Small Business and Entrepreneurship

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|-------|
| 92. | Ministry of Energy and Water Resources | | | | | | |
| 7097. | 114. Energy and Natural Resources | | | | | | |
| 0154. | General Management and Coordination Services | 1,101,794 | 106,474 | 46,646 | 114,770 | 1,369,684 | |
| 0452. | Natural Resources Department | 394,396 | 22,212 | 17,899 | 33,801 | 488,308 | |
| 0453. | Energy Conservation & Renewable Energy Unit | | 144,839 | 829 | 11,729 | 157,397 | |
| 0455. | Barbados Offshore Petroleum Programme | 141,775 | 5,820 | 26,593 | 7,478 | 181,666 | |
| 0457. | Energy Smart Fund | | 236,465 | 829 | 19,676 | 256,970 | |
| 0467. | Public Sector Smart Energy Programme Project Monitoring Coordination Team | 391,923 | 200,224 | 16,003 | 39,469 | 447,395 | |
| | 040. Direction and Policy | | | | | | |
| 7030. | Formulation Services | 1,197,749 | 135,064 | 49,984 | 115,560 | 1,498,357 | |
| 0461. | General Management and Coordination Services | 249,873 | 11,446 | 17,070 | 20,979 | 299,368 | |
| 0480. | Business Development | 218,277 | 17,069 | 17,386 | 18,292 | 271,024 | |
| 0465. | Office of Supervisor of Insolvency | | 276,365 | 11,948 | 829 | 31,583 | |
| 0463. | Cooperatives Development | | | | | 320,725 | |
| 0469. | Cooperatives Department | | | | | | |
| 0485. | Utilities Regulation | | | | | | |
| 0480. | Office of Public Counsel | 369,608 | 7,189 | 16,003 | 30,934 | 423,734 | |
| | 480. Development of Commerce, and Consumer Affairs | | | | | | |
| | Department of Commerce and Consumer Affairs | | | | | | |
| | | 1,165,262 | 44,315 | 18,336 | 118,010 | 1,345,923 | |
| | Total | 5,115,099 | 1,334,988 | 245,239 | 576,306 | 7,271,632 | |

NOTE: The Permanent Secretary, Energy is the Accounting Officer for Energy.

The Permanent Secretary, Small Business and Entrepreneurship is the Accounting Officer for Small Business and Entrepreneurship.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 114. Energy and Natural Resources Subprogram 7097: GENERAL MANAGEMENT AND COORDINATION SERVICES <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,417 | 127,417 | 127,417 |
| (3) | 1 | 1 | Chief Project Analyst | S.5 | 102,991 | 102,991 | 102,991 |
| (4) | 1 | 1 | Senior Technical Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (5) | 1 | 1 | Senior Economist | Z.6-1 | 63,691 | 63,691 | 71,936 |
| (6) | 1 | 1 | Administrative Officer I | Z.6-1 | 51,591 | 51,591 | 71,936 |
| (7) | 1 | 1 | Technical Officer I/II | Z.6-1/Z.1 | 54,486 | 54,486 | 71,936 |
| | 1 | 1 | Economist I/ | Z.10-3 | 52,048 | 52,048 | 67,068 |
| (8) | | | Economist II | Z.16-11 | | | |
| (9) | 1 | 1 | Administrative Officer II | Z.16-8 | 53,106 | 53,106 | 58,106 |
| (10) | 1 | 1 | Accountant | Z.16-8 | 47,653 | 47,653 | 58,106 |
| (11) | 2 | 2 | Executive Secretary/ Secretary | Z.16-11/ Z.23-17 | | | |
| (12) | | | Senior Clerk | Z.23-17 | 53,431 | 53,431 | 53,431 |
| (13) | 1 | 1 | Clerical Officer | Z.38-24 | 34,765 | 34,765 | 34,765 |
| (14) | 3 | 3 | Stenographer/Typist | Z.38-24 | 59,858 | 59,858 | 59,858 |
| (15) | 1 | 1 | Driver/Messenger | Z.38-30 | 27,429 | 27,429 | 27,429 |
| (16) | 1 | 1 | Maid | Cat. X | 24,450 | 24,450 | 24,450 |
| (17) | 1 | 1 | | | 24,450 | 24,450 | 24,450 |
| | 19 | 19 | Total Item 101 | | 1,025,281 | 1,025,281 | 1,101,794 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 106,900 | 106,900 | 65,656 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 41,689 | 41,689 | 40,818 |
| (3) | | | Entertainment Allowance | | 21,514 | 21,514 | 21,514 |
| (4) | | | Travel Allowance | | 20,470 | 20,470 | 20,470 |
| (5) | | | Telephone Allowance | | 4,662 | 4,662 | 4,662 |
| (6) | | | Overtime | | | | |
| | | | Total Item 102 | | 195,235 | 195,235 | 153,120 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 112,532 | 112,532 | 114,770 |
| | | | Total subprogram 7097: General Management and Coordination Services | | 112,532 | 112,532 | 114,770 |
| | 19 | 19 | | | 1,333,048 | 1,333,048 | 1,369,684 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 114. Energy and Natural Resources Subprogram 0154: NATURAL RESOURCES DEPARTMENT <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Chief Geologist | S.5 | 102,991 | 102,991 | 102,991 |
| (3) | 2 | 2 | Petroleum Officer | Z.10-1 | 132,286 | 132,286 | 132,286 |
| (4) | 1 | 1 | Geologist Assistant | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (5) | 1 | 1 | Survey Assistant | Z.38 24 | 37,429 | 37,429 | 31,702 |
| | 6 | 6 | Total Item 101 | | 437,552 | 437,552 | 394,396 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 12,203 | 12,203 | 12,225 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 11,158 | 11,158 | 9,987 |
| (3) | | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| (4) | | | Travel Allowance | | 8,225 | 8,225 | 8,225 |
| (5) | | | Telephone Allowance | | 2,227 | 2,227 | 2,227 |
| | 6 | 6 | Total Item 102 | | 41,260 | 41,260 | 40,111 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 35,580 | 35,580 | 33,801 |
| | 6 | 6 | Total Subprogram 0154: Natural Resources Department | | 35,580 | 35,580 | 33,801 |
| | | | | | 514,392 | 514,392 | 468,308 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|---|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 114. Energy and Natural Resources Subprogram 0452: ENERGY CONSERVATION & RENEWABLE ENERGY UNIT | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 142,201 | 142,201 | 140,420 |
| (2) | | | Temporary Staff | | 829 | 829 | 829 |
| (3) | | | Telephone Allowance | | 4,599 | 4,599 | 4,419 |
| | | | Acting Allowance and Payment Substitutes | | | | |
| | | | Total Item 102 | | 147,629 | 147,629 | 145,668 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 30,913 | 30,913 | 11,729 |
| | | | Total Subprogram 0452: Energy Conservation & Renewable Energy Unit | | 30,913 | 30,913 | 11,729 |
| | | | | | 178,542 | 178,542 | 157,397 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 | |
|-------------------------------------|---------------|--|---|-----------------|------------------------------------|-----------------------------------|------------------------|--|
| | 2020- 2021 | 2021- 2022 | | | | | | |
| 102. | (1) | 1 | 114. Energy and Natural Resources Subprogram 0453: BARBADOS OFFSHORE PETROLEUM PROGRAMME <i>Statutory Personal Emoluments</i> Chief Legal Officer | S.3 | 136,271 | 136,271 | 141,775 | |
| | | | | | | | | |
| | (1) | 1 | | | 136,271 | 136,271 | 141,775 | |
| | | Total Item 101 | | | | | | |
| | | <i>Other Personal Emoluments</i> | | | | | | |
| | | Temporary Staff | 5,820 | | 5,820 | 5,820 | | |
| | | Acting Allowance and Payment of Substitutes | 11,697 | | 11,697 | 11,697 | | |
| | (1) | 1 | Travel Allowance | | 13,239 | 13,239 | 13,239 | |
| | | | Entertainment Allowance | | 1,657 | 1,657 | 1,657 | |
| | | | Telephone Allowance | | | | | |
| | (1) | 1 | Total Item 102 | | 32,413 | 32,413 | 32,413 | |
| | | | <i>National Insurance Contributions</i> | | | | | |
| | | | Total Item 103 | | 7,478 | 7,478 | 7,478 | |
| | (1) | 1 | Total Subprogram 0453: Barbados Offshore Petroleum Programme | | 7,478 | 7,478 | 7,478 | |
| | | | | | 176,162 | 176,162 | 181,666 | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|---|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. (1) (2) (3) (4) (5) | | | 114. Energy and Natural Resources Subprogram 0455: SMART ENERGY FUND | | | | 236,465 |
| | | | <i>Other Personal Emoluments</i> | | | | |
| | | | Temporary Staff | | | | |
| | | | Acting Allowance and Payment of Substitutes | | | | |
| | | | Travel Allowance | | | | |
| | | | Entertainment Allowance | | | | |
| | | | Telephone Allowance | | | | |
| | | | Total Item 102 | | | | |
| | | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | | | |
| 103. (1) | | | Total Subprogram 0455: Energy Smart Fund | | | | 256,970 |
| | | | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 114. Energy and Natural Resources Subprogram 0457: PUBLIC SECTOR SMART ENERGY PROGRAMME | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 529,280 | 529,280 | 391,923 |
| (2) | | | Temporary Staff | | | | |
| (3) | | | Acting Allowance and Payment of Substitutes | | 7,311 | 7,311 | 7,311 |
| (4) | | | Travel Allowance | | 6,620 | 6,620 | 5,791 |
| (5) | | | Entertainment Allowance | | 2,901 | 2,901 | 2,901 |
| | | | Total Item 102 | | 546,112 | 546,112 | 407,926 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 51,136 | 51,136 | 39,469 |
| | | | Total Item 103 | | 51,136 | 51,136 | 39,469 |
| | | | Total Subprogram 0457: Public Sector Smart Energy Programme | | 597,248 | 597,248 | 447,395 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 114. Energy and Natural Resources Subprogram 0467: PROJECT MONITORING COORDINATION TEAM | | | | |
| (1) | | | <i>Other Personal Emoluments</i> | | 197,736 | 197,736 | 200,224 |
| (2) | | | Temporary Staff | | | | |
| (3) | | | Acting Allowance and Payment of Substitutes | | 7,311 | 7,311 | 7,311 |
| (4) | | | Travel Allowance | | 6,620 | 6,620 | 6,620 |
| (5) | | | Entertainment Allowance | | 2,901 | 2,901 | 2,901 |
| | | | Telephone Allowance | | | | |
| | | | Total Item 102 | | 214,568 | 214,568 | 217,056 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 12,956 | 12,956 | 14,025 |
| | | | Total Item 103 | | 12,956 | 12,956 | 14,025 |
| | | | Total Subprogram 0467: Project Monitoring Coordination Team | | 227,524 | 227,524 | 231,081 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|----------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 7030: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101 | | | Statutory Personal Emoluments | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,322 | 155,322 | 155,322 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,418 | 127,418 | 127,418 |
| (3) | 1 | 1 | Chief Economist | S.5 | 102,991 | 102,991 | 102,991 |
| (4) | 1 | 1 | E-Commerce Development Officer | S.7 | 85,654 | 85,654 | 85,654 |
| (5) | 2 | 2 | Administrative Officer I | Z.6-1 | 141,438 | 141,438 | 143,872 |
| (6) | 1 | 1 | Senior Economist | Z.6-1 | 71,936 | 71,936 | 71,936 |
| (7) | 1 | 1 | Administrative Officer II | Z.16-8 | | | |
| (8) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (9) | 1 | 1 | Accountant | Z.16-8 | 51,873 | 51,873 | 51,873 |
| (10) | 1 | 1 | Senior Clerk | Z.23-17 | 42,669 | 42,669 | 39,525 |
| (11) | 1 | 2 | Clerical Officer | Z.38-24 | 71,002 | 71,002 | 71,002 |
| (12) | 2 | 2 | Executive Secretary/ Secretary | Z.16-11/ Z.23-17 | 83,242 | 83,242 | 83,242 |
| (13) | 2 | 2 | Stenographer/Typist | Z.23-21/ Z.38-24/ | 74,858 | 74,858 | 74,858 |
| (14) | 1 | 1 | Telephone Operator/Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (15) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (16) | | | Messenger | Z.38-30 | | | |
| (17) | 2 | 2 | Cleaner | CX | 48,814 | 48,814 | 48,814 |
| (18) | 1 | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | 22 | 22 | Total Item 101 | | 1,198,459 | 1,198,459 | 1,197,749 |
| 102 | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | 102,991 | 102,991 | 102,991 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 33,367 | 33,367 | 32,073 |
| (3) | | | Overtime | | | | |
| (4) | | | Entertainment Allowance | | 22,341 | 22,341 | 22,341 |
| (5) | | | Telephone Allowance | | 5,059 | 5,059 | 5,059 |
| (6) | | | Travel Allowance | | 21,384 | 21,384 | 21,384 |
| (7) | | | Duty Allowance | | 1,200 | 1,200 | 1,200 |
| | | | Total Item 102 | | 186,342 | 186,342 | 185,048 |
| 103 | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 107,165 | 107,165 | 115,560 |
| | 22 | 22 | Total Subprogram 7030: General Management and Coordination Services | | 107,165 | 107,165 | 115,560 |
| | | | | | 1,491,966 | 1,491,966 | 1,498,357 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101 | | | 040. Direction and Policy Formulation Subprogram 0461: BUSINESS DEVELOPMENT | | | | |
| (1) | 1 | 1 | <i>Statutory Personal Emoluments</i> | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Chief Business Developoment Officer | Z.6-1 | 71,937 | 71,937 | 71,937 |
| (3) | 1 | 1 | Senior Business Development Officer | Z.10-3 | 59,664 | 59,664 | 63,366 |
| | | | Business Development Officer | | | | |
| | | | Total Item 101 | | 246,171 | 246,171 | 249,873 |
| 102 | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and | | | | |
| | | | Payment of Substitutes | | | | |
| (2) | | | Telephone Allowance | | 10,216 | 10,216 | 11,446 |
| (3) | | | Travel Allowance | | 1,398 | 1,398 | 1,398 |
| (4) | | | Entertainment Allowance | | 8,225 | 8,225 | 8,225 |
| | | | Total Item 102 | | 7,447 | 7,447 | 7,447 |
| | | | | | 27,286 | 27,286 | 28,516 |
| 103 | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | | | |
| | | | Total Subprogram 0461: Business Development | | 18,694 | 18,694 | 20,979 |
| | | | | | 18,694 | 18,694 | 20,979 |
| | | | | | 292,151 | 292,151 | 299,368 |
| | | | | | | | |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|--------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 0480: OFFICE OF SUPERVISOR OF INSOLVENCY | | | | |
| 101 | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Supervisor of Insolvency | S.3 | 127,418 | 127,418 | 127,418 |
| (2) | 1 | 1 | Executive Secretary/Secretary | Z.23-17 | 53,431 | 53,431 | 53,431 |
| (3) | 1 | 1 | Clerk/Typist | Z.38-24 | 37,428 | 37,428 | 37,428 |
| (4) | 1 | 1 | Insolvency Officer I/II | Z.10-3/ Z.16-11 | | | |
| | 4 | 4 | Total Item 101 | | 218,277 | 218,277 | 218,277 |
| 102 | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowances and Payment of Substitutes | | 17,069 | 17,069 | 17,069 |
| (3) | | | Overtime | | 7,585 | 7,585 | 7,585 |
| (4) | | | Entertainment Allowance | | 1,424 | 1,424 | 1,424 |
| (5) | | | Telephone Allowance | | 8,377 | 8,377 | 8,377 |
| (6) | | | Travel Allowance | | | | |
| | 4 | 4 | Total Item 102 | | 34,455 | 34,455 | 34,455 |
| 103 | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 18,292 | 18,292 | 18,292 |
| | 4 | 4 | Total Subprogram 0480: Office of Supervisor of Insolvency | | 271,024 | 271,024 | 271,024 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 462. Cooperatives Development Subprogram 0465: COOPERATIVES DEPARTMENT | | | | |
| 101 | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Registrar | S.5 | 102,991 | 102,991 | 102,991 |
| (2) | 1 | 1 | Deputy Registrar | S.8 | | | |
| (3) | 1 | 1 | Senior Cooperatives Officer | Z.10- 3 | 56,548 | 56,548 | 58,106 |
| (4) | 6 | 6 | Cooperatives Officer I/II | Z.16-11/ Z.23-17 | 53,432 | 53,432 | 53,432 |
| (5) | 2 | 2 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (6) | 0 | 0 | Stenographer Typist | Z.38-24 | | | |
| (7) | 1 | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | 12 | 12 | Total Item 101 | | 274,807 | 274,807 | 276,365 |
| 102 | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payment of Substitutes | | 11,948 | 11,948 | 11,948 |
| (2) | | | Telephone Allowance | | 829 | 829 | 829 |
| | | | Total Item 102 | | 12,777 | 12,777 | 12,777 |
| 103 | | | National Insurance Contributions | | 31,583 | 31,583 | 31,583 |
| (1) | | | Total Item 103 | | 31,583 | 31,583 | 31,583 |
| | 13 | 12 | Total Subprogram 0465: Cooperatives Department | | 319,167 | 319,167 | 320,725 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 463. Utilities Regulation Subprogram 0469: OFFICE OF PUBLIC COUNSEL | | | | |
| 101 | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Public Counsel | S.3 | 127,418 | 127,418 | 127,418 |
| (2) | 1 | 1 | Investigations Officer | S.6 | 92,591 | 92,591 | 92,591 |
| (3) | 1 | 1 | Legal Officer | Z.3-1 | 69,502 | 69,502 | 69,502 |
| (4) | 1 | 1 | Secretary | Z.23-17 | 41,621 | 41,621 | 42,669 |
| | | | Clerk Typist | Z.38-24 | 37,428 | 37,428 | 37,428 |
| | 5 | 5 | Total Item 101 | | 368,560 | 368,560 | 369,608 |
| 102 | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowances and Payment of Substitutes | | 7,189 | 7,189 | 7,189 |
| (3) | | | Entertainment Allowance | | 6,620 | 6,620 | 6,620 |
| (4) | | | Telephone Allowance | | 2,072 | 2,072 | 2,072 |
| (5) | | | Travel Allowance | | 7,311 | 7,311 | 7,311 |
| | | | Total Item 102 | | 23,192 | 23,192 | 23,192 |
| 103 | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 29,529 | 29,529 | 30,934 |
| | 5 | 5 | Total Subprogram 0469: Office of Public Counsel | | 29,529 | 29,529 | 30,934 |
| | | | | | 421,281 | 421,281 | 423,734 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 92 MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 480. Development of Commerce and Consumer Affairs Subprogram 0485: DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS | | | | |
| 101 | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Director | S.4 | 114,570 | 114,570 | 114,570 |
| (2) | 1 | 1 | Deputy Director | S.6 | 92,591 | 92,591 | 92,591 |
| (3) | 1 | 1 | Senior Trade Officer | Z.6-1 | 71,937 | 71,937 | 63,366 |
| (4) | 1 | 1 | Senior Consumer Affairs Officer | Z.6-1 | | | |
| (5) | 2 | 2 | Trade Officer | Z.10-3 | 123,030 | 123,030 | 130,434 |
| (6) | 2 | 2 | Trading Standards Officer | Z.10-3 | 134,135 | 134,135 | 125,174 |
| (7) | 1 | 1 | Senior Legal Assistant | Z.16-11 | 45,982 | 45,982 | 48,757 |
| (8) | 4 | 4 | Trading Standard Inspector I | Z.23-14 | 189,988 | 189,988 | 193,469 |
| (9) | 6 | 6 | Trading Standard Inspector II | Z.27-20 | 208,105 | 208,105 | 208,105 |
| (10) | 2 | 2 | Senior Clerk | Z.23-17 | 89,531 | 89,531 | 89,531 |
| (11) | 3 | 3 | Clerical Officer | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (12) | 1 | 1 | Maid | CX | 24,407 | 24,407 | 24,407 |
| | 28 | 28 | Total Item 101 | | 1,169,134 | 1,169,134 | 1,165,262 |
| 102 | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | |
| (2) | | | Acting Allowances and Payment of Substitutes | | 44,315 | 44,315 | 44,315 |
| (3) | | | Entertainment Allowance | | 7,585 | 7,585 | 7,585 |
| (4) | | | Overtime | | | | |
| (5) | | | Telephone Allowance | | 2,331 | 2,331 | 2,374 |
| (6) | | | Travel Allowance | | 8,225 | 8,225 | 8,377 |
| | | | Total Item 102 | | 62,456 | 62,456 | 62,651 |
| 103 | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 123,119 | 123,119 | 118,010 |
| | | | Total Subprogram 0485: Department of Commerce and Consumer Affairs | | 123,119 | 123,119 | 118,010 |
| | 28 | 28 | | | 1,354,709 | 1,354,709 | 1,345,923 |

SUMMARY OF PERSONAL ESTATEMENTS Under the Responsibility of the Minister of Housing, Lands and Rural Development

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|--------|---|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|------------|
| 93. | Ministry of Housing, Lands and Maintenance | | | | | | |
| 7090. | Formulation Services | | | | | | |
| 0531. | General Management and Coordination Services | 1,773,526 | 71,840 | 52,022 | 172,390 | 2,069,778 | |
| 0532. | Housing Planning Unit | 689,393 | 4,229 | 35,502 | 70,571 | 799,695 | |
| | Tenancies, Relocation and Redevelopment | | | | | | |
| 37,429 | | | | | | | |
| 513. | Government Building Services | | | | | | |
| 0517. | General Maintenance | 1,674,254 | 136,310 | 29,250 | 201,576 | 2,041,390 | |
| 0518. | Major Works and Renovations | 1,281,782 | | 10,000 | 147,366 | 1,439,148 | |
| | | | | | | | |
| 521. | Land Use Regulation and Certification Programme | | | | | | |
| 0535. | Lands and Surveys Department | 1,523,190 | 227,434 | 19,970 | 182,434 | 1,953,028 | |
| 0536. | Land Registry | 2,440,393 | 30,827 | 87,420 | 223,225 | 2,781,865 | |
| | | | | | | | |
| 522. | Land Property Acquisition and Management Programme | | | | | | |
| 0538. | Legal Unit | 671,526 | 12,486 | 40,382 | 60,105 | 784,499 | |
| 0539. | Property Management | 747,881 | 7,184 | 17,724 | 75,438 | 848,227 | |
| | | | | | | | |
| 365. | HIV/AIDS Prevention and Control Project | | | | | | |
| 8310. | Prevention | | | 71,937 | | 7,466 | 79,403 |
| | | | | | | | |
| | Total | 10,839,374 | 562,247 | | 292,270 | 1,145,343 | 12,839,234 |

NOTE: The Permanent Secretary, Ministry of Housing, Lands and Maintenance is the Accounting Officer for Head 93.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services Subprogram 7090: GENERAL MANAGEMENT AND COORDINATION SERVICES | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Permanent Secretary | S.1 | 155,323 | 155,323 | 155,323 |
| (2) | 1 | 1 | Deputy Permanent Secretary | S.3 | 127,418 | 127,418 | 127,418 |
| (3) | 1 | 1 | Financial Controller | S.5 | 102,992 | 102,992 | 102,992 |
| (4) | 1 | 1 | Senior Administrative Officer | S.6 | 92,592 | 92,592 | 92,592 |
| (5) | 1 | 1 | Manager - Information Systems | S.6 | 92,592 | 92,592 | 92,592 |
| (6) | 2 | 2 | Administrative Officer I | Z.6-1 | 143,874 | 143,874 | 137,155 |
| (7) | 2 | 2 | Administrative Office II | Z.16-8 | 116,214 | 116,214 | 116,214 |
| (8) | 1 | 1 | Programme Officer I/II | Z.10-3/ | | | |
| | | | | Z.16-11/ | 67,068 | 67,068 | 67,068 |
| (9) | 1 | 1 | Accountant | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (10) | 1 | 1 | Personnel Officer | Z.16-8 | 58,106 | 58,106 | 58,106 |
| (11) | 4 | 4 | Executive Secretary/ Secretary | Z.16-11 | 213,728 | 213,728 | 213,728 |
| | | | | Z.23-17 | | | |
| (12) | 1 | 1 | Assistant Accountant | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (13) | 1 | 1 | Accounts Officer | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (14) | 1 | 1 | Senior Clerk | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (15) | 5 | 5 | Clerical Officer | Z.38-24 | 112,287 | 112,287 | 112,287 |
| (16) | 3 | 3 | Steno/Typist | Z.36-24 | 37,429 | 37,429 | 37,429 |
| (17) | 1 | 1 | Clerk/Typist | Z.38-24 | | | |
| (18) | 2 | 2 | Telephone-Operator/Receptionist | Z.38-30 | 63,404 | 63,404 | 63,404 |
| (19) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (20) | 1 | 1 | Supervisor C | Cat. VII | 26,587 | 26,587 | 26,587 |
| (21) | 1 | 1 | Maid | Cat. X | 24,407 | 24,407 | 24,407 |
| (22) | 5 | 5 | General Workers | Cat. X | 73,221 | 73,221 | 73,221 |
| (23) | 4 | 4 | Watchman | Cat. XA | 48,900 | 48,900 | 48,900 |
| | 42 | 42 | Total Item 101 | | 1,780,245 | 1,780,245 | 1,773,526 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Salaries | | 42,407 | 42,407 | 42,407 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 29,433 | 29,433 | 29,433 |
| (3) | | | Overtime | | | | |
| (4) | | | Duty Allowance | | 1,200 | 1,200 | 1,200 |
| (5) | | | Entertainment Allowance | | 23,184 | 23,184 | 23,184 |
| (6) | | | Travel Allowance | | 22,190 | 22,190 | 22,190 |
| (7) | | | Telephone Allowance | | 5,448 | 5,448 | 5,448 |
| | | | Total Item 102 | | 123,862 | 123,862 | 123,862 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 172,390 | 172,390 | 172,390 |
| | 42 | 42 | Total subprogram 7090: General Management and Coordination Services | | 2,076,497 | 2,076,497 | 2,069,778 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|--------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 040. Direction and Policy Formulation Services | | | | |
| 101. | | | Subprogram 0531: HOUSING PLANNING UNIT | | | | |
| (1) | 1 | 1 | Chief Housing Planner | S.5 | 102,992 | 102,992 | 102,992 |
| (2) | 2 | 2 | Senior Housing Planner | Z.6-1 | 143,874 | 143,874 | 143,874 |
| (3) | 2 | 2 | Housing Planner I/ Housing Planner II | Z.10-3/ Z.16-11 | 67,069 | 67,069 | 67,069 |
| (4) | 1 | 1 | Senior Technical Assistant | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (5) | 1 | 1 | Supervisor Investigator | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (6) | 5 | 5 | Research Investigator | Z.23-17 | 179,064 | 179,064 | 179,064 |
| (7) | 2 | 2 | Technical Assistant | Z.23-17 | 89,532 | 89,532 | 89,532 |
| | 14 | 14 | Total Item 101 | | 689,393 | 689,393 | 689,393 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Acting Allowances and Payment of Substitutes | | 4,229 | 4,229 | 4,229 |
| (2) | | | Travel Allowance | | 34,592 | 34,592 | 34,592 |
| (3) | | | Telephone Allowance | | 910 | 910 | 910 |
| | | | Total Item 102 | | 39,731 | 39,731 | 39,731 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 69,137 | 69,137 | 70,571 |
| | | | Total Subprogram 0531: Housing Planning Unit | | 69,137 | 69,137 | 70,571 |
| | 14 | 14 | | | 798,261 | 798,261 | 799,695 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 040. Direction and Policy Formulation Services Subprogram 0532: TENANTRIES, RELOCATION AND REDEVELOPMENT <i>Statutory Personal Emoluments</i> Clerical Officer | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (1) | 1 | 1 | Total Item 101 | | 37,429 | 37,429 | 37,429 |
| 103. | | | <i>National Insurance Contributions</i> | | 4,772 | 4,772 | 4,772 |
| (1) | 1 | 1 | Total Item 103 | | 4,772 | 4,772 | 4,772 |
| | | | Total Subprogram 0532: Tenantries, Relocation & Redevelopment | | 42,201 | 42,201 | 42,201 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 513. Government Building Services Subprogram 0517: GENERAL MAINTENANCE | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 2 | | Technician II/Technical Assistant | Z.23-17 | | | 89,531 |
| (2) | 2 | | Section Leader | CI | | | 74,996 |
| (3) | 2 | | Operator I | CI | | | |
| (4) | 2 | | Senior Artisan | CII | | | 72,863 |
| (5) | 25 | | Artisan | CV-CIII | | | 675,932 |
| (6) | 6 | | Plumber | CIII | | | 194,277 |
| (7) | 2 | | Supervisor A | CIII | | | 64,759 |
| (8) | 4 | | Steel Bender | CVIV | | | 91,083 |
| (9) | 3 | | Operator III | CV | | | 58,382 |
| (10) | 2 | | Scaffold Rigger | CVIII | | | 53,173 |
| (11) | 2 | | Operator V | CIII | | | 50,766 |
| (12) | 8 | | Heavy Duty General Worker | CIX | | | 199,679 |
| (13) | 2 | | General Worker | CX | | | 48,813 |
| | 62 | | Total Item 101 | | | | 1,674,254 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff | | | | 124,310 |
| (2) | | | Acting Allowance and Payment of Substitutes | | | | 12,000 |
| (3) | | | Overtime | | | | |
| (4) | | | Hazard Allowance | | | | 23,000 |
| (5) | | | Telephone Allowance | | | | 6,250 |
| | | | Total Item 102 | | | | 165,560 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | | | 201,576 |
| | 62 | | Total Subprogram 0517: General Maintenance | | | | 2,041,390 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 101. | | | 513. Government Building Services Subprogram 0518: MAJOR WORKS AND RENOVATIONS | | | | |
| (1) | 4 | | <i>Statutory Personal Emoluments</i> | | | | |
| (2) | 1 | | Maintenance Supervisor Plumbing | CX | | | 73,220 |
| (3) | 1 | | Technician I | Z.23-17 | | | 44,765 |
| (4) | 1 | | Technician II | Z.23-17 | | | 44,765 |
| (5) | 29 | | Supervisor A | CIII | | | 32,379 |
| (6) | 6 | | Artisan | CV-CIII | | | 936,894 |
| | | 42 | Heavy Duty General Worker | CIX | | | 149,759 |
| | | | Total Item 101 | | | | 1,281,782 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Hazard Allowance | | | | 10,000 |
| | | | Overtime | | | | |
| | | | Total Item 102 | | | | 10,000 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | | | 147,366 |
| | | | Total Subprogram 0518: Major Works and Renovations | | | | 147,366 |
| | | 42 | | | | | 1,439,148 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 521. Land Use Regulation and Certification Programme Subprogram 0535: LANDS AND SURVEYS DEPARTMENT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Surveyor | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 3 | 3 | Senior Surveyor | S.7 | 256,962 | 256,962 | 256,962 |
| (3) | 1 | 1 | Manager Information Systems | S.6 | 92,562 | 92,562 | 92,562 |
| (4) | | | Technical Officer | Z.6-1 | | | |
| (5) | 7 | 7 | Land Surveyor | Z.10-1 | 413,344 | 413,344 | 416,914 |
| (6) | 1 | 1 | Senior Compiler/Operator | Z.10-6 | 61,516 | 61,516 | 61,516 |
| (7) | 1 | 1 | Administrative Officer II | Z.16-8 | | | |
| (8) | | | Senior Draughtsman | Z.16-11 | | | |
| (9) | 4 | 4 | Draughtsman | Z.23-17 | 125,563 | 125,563 | 125,563 |
| (10) | 1 | 1 | Computer Compiler/Operator | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (11) | 1 | 1 | Storekeeper | Z.33-24 | | | |
| (12) | 2 | 2 | Clerical Officer | Z.38-24 | 37,429 | 37,429 | 35,055 |
| (13) | 1 | 1 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| (14) | 1 | 1 | Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (15) | 2 | 2 | Driver/Supervisor | Cat. V | 58,382 | 58,382 | 58,382 |
| (16) | 9 | 9 | Chainman | Cat. VIII - | | | |
| | | | | Cat. VII | 160,922 | 160,922 | 186,109 |
| (17) | 2 | 2 | General Worker | Cat. X/IX | 24,407 | 24,407 | 24,407 |
| (18) | 1 | 1 | Maid | Cat. X | 24,407 | 24,407 | 24,407 |
| | 38 | 38 | Total Item 101 | | 1,496,807 | 1,496,807 | 1,523,190 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Salaries | | 202,865 | 202,865 | 202,865 |
| (2) | | | Acting Allowances and Payment of Substitutes | | 24,569 | 24,569 | 24,569 |
| (3) | | | Overtime | | | | |
| (4) | | | Entertainment Allowance | | 8,280 | 8,280 | 8,280 |
| (5) | | | Travel Allowance | | 9,150 | 9,150 | 9,150 |
| (6) | | | Telephone Allownce | | 2,540 | 2,540 | 2,540 |
| | | | Total Item 102 | | 247,404 | 247,404 | 247,404 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 182,434 | 182,434 | 182,434 |
| | 38 | 38 | Total Subprogram 0535: Lands and Surveys Department | | 182,434 | 182,434 | 182,434 |
| | | | | | 1,926,645 | 1,926,645 | 1,953,028 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 521. Land Use Regulation and Certification Programme Subprogram 0536: LAND REGISTRY | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> <i>Land Registration</i> | | | | |
| (1) | 1 | 1 | Registrar of Titles | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Deputy Registrar of Titles | S.6 | 92,562 | 92,562 | 92,562 |
| (3) | 1 | 1 | Manager, Information Systems | S.6 | 92,562 | 92,562 | 92,562 |
| (4) | 1 | 1 | Network Administrator | S.9 | | | 74,577 |
| (5) | 1 | 1 | Registration Officer | Z. 3-1 | | | |
| (6) | 2 | 2 | Assistant Registrar | Z.6-1 | 136,570 | 136,570 | 132,204 |
| (7) | 1 | 1 | Accountant | Z.16-8 | 57,457 | 57,457 | 58,106 |
| (8) | 3 | 3 | Senior Legal Assistant | Z.16-11 | 156,918 | 156,918 | 150,076 |
| (9) | 1 | 1 | Executive Officer | Z.16-11 | 53,431 | 53,431 | 53,431 |
| (10) | 1 | 1 | Legal Secretary/ Secretary | Z.16-11/ Z.23 17 | 53,431 | 53,431 | 53,431 |
| (11) | 5 | 5 | Legal Assistant | Z.23 17 | 175,306 | 175,306 | 170,152 |
| (12) | 1 | 1 | Assistant Accountant | Z.23 17 | 44,765 | 44,765 | 44,765 |
| (13) | 1 | 1 | Senior Clerk | Z.23 17 | 39,787 | 39,787 | 42,320 |
| (14) | 1 | 1 | Senior Machine Operator | Z.23-17 | 44,765 | 44,765 | 44,765 |
| (15) | 7 | 7 | Clerical Officer | Z.38-24 | 187,145 | 187,145 | 184,825 |
| (16) | 4 | 4 | Stenographer/Typist | Z.38-24 | | | |
| (17) | 2 | 2 | Machine Operator | Z.38-24 | 37,429 | 37,429 | |
| (18) | | | Receptionist | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (19) | 1 | 1 | Vault Attendant | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (20) | 1 | 1 | Driver/Messenger | Z.38-30 | 31,702 | 31,702 | 31,702 |
| (21) | 1 | 1 | Maid | Cat. X | 24,407 | 24,407 | 24,407 |
| (22) | 1 | 1 | General Worker | Cat. X | 24,407 | 24,407 | 24,407 |
| | | | LAND ADJUDICATION | | | | |
| (23) | 2 | 2 | Commissioner of Titles | S.1 | 310,646 | 310,646 | 310,646 |
| (24) | 1 | 1 | Chief Registration Officer | S.3 | 127,417 | 127,417 | 127,417 |
| (25) | 2 | 2 | Senior Registration Officer | S.6 | 92,592 | 92,592 | 185,184 |
| (26) | 1 | 1 | Principal Legal Assistant | Z.10-6 | | | |
| (27) | 1 | 1 | Senior Legal Assistant | Z.16-11 | 53,432 | 53,432 | 53,172 |
| (28) | 6 | 6 | Legal Assistant | Z.23-17 | 257,437 | 257,437 | 261,432 |
| (29) | 2 | 2 | Stenographer/Typist | Z.38-24 | 37,429 | 37,429 | 37,429 |
| | 53 | 53 | Total Item 101 | | 2,322,418 | 2,322,418 | 2,440,393 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Salaries | | 39,744 | 39,744 | 39,744 |
| (2) | | | Entertainment Allowance | | | | |
| (3) | | | Acting Allowance and Payment of Substitutes | | 30,827 | 30,827 | 30,827 |
| (4) | | | Overtime | | | | |
| (5) | | | Travel Allowance | | 38,040 | 38,040 | 38,040 |
| (6) | | | Telephone Allowance | | 9,636 | 9,636 | 9,636 |
| | | | Total Item 102 | | 118,247 | 118,247 | 118,247 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 240,246 | 240,246 | 223,225 |
| | 57 | 57 | Total Subprogram 0536: Land Registry | | 240,246 | 240,246 | 223,225 |
| | | | | | 2,680,911 | 2,680,911 | 2,781,865 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|---------------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 522. Land Property Acquisition and Management Programme Subprogram 0538: LEGAL UNIT | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Chief Legal Officer | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 1 | 1 | Principal Legal Officer/ Principal Crown Counsel/ | S.5/ S.4 | 114,570 | 114,570 | 114,570 |
| (3) | 2 | 2 | Senior Legal Officer | S.6/ Z.3-1 | 143,874 | 143,874 | 143,874 |
| (4) | 1 | 1 | Legal Officer | Z.13-1 | 71,937 | 71,937 | 71,937 |
| (5) | 5 | 5 | Principal Legal Assistant | Z.16-11/ Z.23-17 | 213,728 | 213,728 | 213,728 |
| | 10 | 10 | Total Item 101 | | 671,526 | 671,526 | 671,526 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Salaries | | | | |
| (2) | | | Acting Allowance and Payment of Substitutes | | 12,486 | 12,486 | 12,486 |
| (3) | | | Entertainment Allowance | | 17,112 | 17,112 | 17,112 |
| (4) | | | Travel Allowance | | 18,910 | 18,910 | 18,910 |
| (5) | | | Telephone Allowance | | 4,360 | 4,360 | 4,360 |
| | 10 | 10 | Total Item 102 | | 52,868 | 52,868 | 52,868 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 59,680 | 59,680 | 60,105 |
| | 10 | 10 | Total Subprogram 0538: Legal Unit | | 59,680 | 59,680 | 60,105 |
| | | | | | 784,074 | 784,074 | 784,499 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 522. Land Property Acquisition and Management Programme Subprogram 0539: PROPERTY MANAGEMENT | | | | |
| 101. | (1) | 1 | <i>Statutory Personal Emoluments</i> | | | | |
| | (2) | 1 | Chief Property Manager | S.3 | 127,418 | 127,418 | 127,418 |
| | (3) | 2 | Senior Property Manager | S.7 | 85,654 | 85,654 | 85,654 |
| | (4) | 1 | Property Manager | Z.6-1 | 143,874 | 143,874 | 143,874 |
| | (5) | 2 | Technical Officer | Z.6-1 | 71,937 | 71,937 | 71,937 |
| | (6) | 1 | Assistant Property Manager | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | (7) | 1 | Trainee Property Manager | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | (8) | 2 | Maintenance Supervisor II | Z.16-11 | 53,431 | 53,431 | 53,431 |
| | (9) | 1 | Terrier Officer | Z.23-17 | 89,532 | 89,532 | 89,532 |
| | (10) | 1 | Building Supervisor | Z.16-11 | 44,766 | 44,766 | 44,766 |
| | | | General Worker | Cat. X | 24,407 | 24,407 | 24,407 |
| | | 13 | Total Item 101 | | 747,881 | 747,881 | 747,881 |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| | (1) | | Temporary Staff | | | | |
| | (2) | | Acting Allowance and Payment of Substitutes | | 7,184 | 7,184 | 7,184 |
| | (3) | | Entertainment Allowance | | 7,728 | 7,728 | 7,728 |
| | (4) | | Travel Allowance | | 8,540 | 8,540 | 8,540 |
| | (5) | | Telephone Allowance | | 1,456 | 1,456 | 1,456 |
| | | | Total Item 102 | | 24,908 | 24,908 | 24,908 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | | | |
| | | | Total Item 103 | | 75,932 | 75,932 | 75,438 |
| | | 13 | Total Subprogram 0539: Property Management | | 75,932 | 75,932 | 75,438 |
| | | | | | 848,721 | 848,721 | 848,227 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|---|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | 365. HIV/AIDS Prevention and Control Project Subprogram 8310: PREVENTION <i>Other Personal Emoluments</i> HIV/AIDS Coordinator | Z.6-1 | 71,937 | 71,937 | 71,937 |
| (1) | | | Total Item 102 | | 71,937 | 71,937 | 71,937 |
| 103. | (1) | | <i>National Insurance Contributions</i> | | 7,375 | 7,375 | 7,466 |
| | | | Total Item 103 | | 7,375 | 7,375 | 7,466 |
| | | | Total Subprogram 8310: HIV/AIDS Prevention and Control Project | | 79,312 | 79,312 | 79,403 |

SUMMARY OF PERSONAL EMOLUMENTS
Under the Responsibility of the Minister of Home Affairs

| Head | Ministry/Department | Statutory Personal Emoluments | Other Personal Emoluments | Statutory Personal Allowances | Other Personal Allowances | National Insurance Contributions | Total |
|-------|-------------------------|-------------------------------|---------------------------|-------------------------------|---------------------------|----------------------------------|------------|
| 50. | Post Office | | | | | | |
| 0600. | 600. Post Office | 16,948,916 | 512,109 | | | 2,048,013 | 21,001,454 |
| 0601. | Post Office | 273,078 | 13,592 | | | 33,000 | 319,670 |
| | Philatelic Bureau | | | | | | |
| | Total | 17,221,994 | 525,701 | 1,492,416 | 2,081,013 | 21,321,124 | |

NOTE: The Permanent Secretary, (Home Affairs) Ministry of Home Affairs, Information and Public Affairs is the Accounting Officer for Head 50.

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | ANNEXED ESTIMATES HEAD 50 POST OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| | | | 600. Post Office Subprogram 0600: POST OFFICE | | | | |
| 101. | | | <i>Statutory Personal Emoluments</i> | | | | |
| (1) | 1 | 1 | Postmaster General | S.3 | 127,417 | 127,417 | 127,417 |
| (2) | 2 | 2 | Deputy Postmaster General | S.5 | 205,982 | 205,982 | 205,982 |
| (3) | 1 | 1 | Financial Controller/Finance Officer | S.8/S.5 | 102,991 | 102,991 | 102,991 |
| (4) | 1 | 1 | Chief Internal Auditor | S.5 | 102,991 | 102,991 | 102,991 |
| (5) | 2 | 2 | Assistant Postmaster General | S.9 | 149,154 | 149,154 | 149,154 |
| (6) | 1 | 1 | Systems Network Administrator | S.9 | 74,577 | 74,577 | 74,577 |
| (7) | 1 | 1 | Senior Postal Accountant | Z.6-1 | 62,749 | 62,749 | 64,600 |
| (8) | 1 | 1 | Marketing Officer | Z.6-1 | 67,474 | 67,474 | 69,908 |
| (9) | 1 | 1 | Data Processing Officer | Z.10-1 | 65,217 | 65,217 | 67,068 |
| (10) | 4 | 4 | Senior Postal Superintendent | Z.10-6 | 235,703 | 235,703 | 240,645 |
| (11) | 1 | 1 | Maintenance & Operations Supervisor | Z.10-6 | 59,015 | 59,015 | 61,515 |
| (12) | 9 | 9 | Postal Superintendent | Z.16-11 | 367,395 | 367,395 | 420,826 |
| (13) | 5 | 5 | Postal Accountant | Z.16-8 | 268,974 | 268,974 | 277,157 |
| (14) | 1 | 1 | Training Officer | Z.16-8 | 58,106 | 58,106 | 45,982 |
| (15) | 1 | 1 | Executive Secretary | Z.16-11 | 40,486 | 40,486 | 41,534 |
| (16) | 16 | 16 | Postmaster/Postmistress Grade I/ | Z.16-11 | 777,185 | 777,185 | 823,876 |
| (17) | | | Postmaster/Postmistress Grade II | Z.23-17 | | | |
| (18) | 13 | 13 | Assistant Postal Superintendent | Z.23-17 | 544,043 | 544,043 | 548,846 |
| (19) | 8 | 8 | Assistant Postal Accountant | Z.23-17 | 334,016 | 334,016 | 342,399 |
| (20) | 1 | 1 | Research Assistant | Z.23-17 | 42,145 | 42,145 | 43,193 |
| (21) | 1 | 1 | Technician II | Z.23-17 | 39,525 | 39,525 | 38,477 |
| (22) | 5 | 5 | Stenographer/Typist | Z.38-24 | 74,858 | 74,858 | 74,858 |
| (23) | 121 | 121 | Postal Clerk | Z.38-24 | 2,921,939 | 2,921,939 | 3,146,513 |
| (24) | 1 | 1 | Senior Inspector of Postmen | Z.23-17 | 43,805 | 43,805 | 45,576 |
| (25) | 11 | 11 | Inspector of Postmen | Z.27-20 | 443,247 | 443,247 | 438,767 |
| (26) | 30 | 30 | Senior Postmen | Z.33-24 | 1,004,195 | 1,004,195 | 1,042,806 |
| (27) | 2 | 2 | Driver Messenger/Messenger | Z.38-30 | 63,404 | 63,404 | 63,404 |
| (28) | 35 | 35 | Postal Officer | Z.38-30 | 760,848 | 760,848 | 697,444 |
| (29) | 276 | 276 | Postmen | Z.38-30 | 6,622,299 | 6,622,299 | 6,685,703 |
| (30) | 12 | 12 | Porter | Z.38-34 | 252,477 | 252,477 | 252,477 |
| (31) | 2 | 2 | Receptionist | Z.38-30 | 63,404 | 63,404 | 63,404 |
| (32) | 2 | 2 | Van driver | CVIII | 25,383 | 25,383 | 50,766 |
| (33) | 2 | 2 | Cleaner | CIX | 49,920 | 49,920 | 49,920 |
| (34) | 20 | 20 | Maid | CX | 463,733 | 463,733 | 463,733 |
| (35) | 2 | 2 | Parking Attendant | CX | 24,407 | 24,407 | 24,407 |
| (36) | 7 | 7 | Watchman | CXA | | | |
| | 599 | 599 | Total Item 101 | | 16,539,064 | 16,539,064 | 16,948,916 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | ANNEXED ESTIMATES HEAD 50 POST OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 |
|-------------------------------------|---------------|---------------|--|-----------------|------------------------------------|-----------------------------------|------------------------|
| | 2020- 2021 | 2021- 2022 | | | | | |
| 102. | | | <i>Other Personal Emoluments</i> | | | | |
| (1) | | | Temporary Staff & Christmas Pressure | | 239,449 | 239,449 | 239,449 |
| (2) | | | Acting Allowance and Payment of Substitutes | | 272,660 | 272,660 | 272,660 |
| (3) | | | Overtime | | | | |
| (4) | | | Travel Allowance | | 1,097,482 | 1,097,482 | 1,106,308 |
| (5) | | | Inconvenience Allowance | | 35,658 | 35,658 | 35,658 |
| (6) | | | Entertainment Allowance | | 7,447 | 7,447 | 7,447 |
| (7) | | | Telephone Allowance | | 6,587 | 6,587 | 6,587 |
| (8) | | | Washing Allowance | | 336,416 | 336,416 | 336,416 |
| | | | Total Item 102 | | 1,995,699 | 1,995,699 | 2,004,525 |
| 103. | | | <i>National Insurance Contributions</i> | | | | |
| (1) | | | Total Item 103 | | 1,970,000 | 1,970,000 | 2,048,013 |
| | 599 | 599 | Total Subprogram 0600: Post Office | | 1,970,000 | 1,970,000 | 2,048,013 |
| | | | | | 20,504,763 | 20,504,763 | 21,001,454 |

BARBADOS ESTIMATES 2021 - 2022

| Item and Sub- Item Nos. | Establishment | | ANNEXED ESTIMATES HEAD 50 POST OFFICE | Salary Scale | Approved Estimates 2020-2021 | Revised Estimates 2020-2021 | Estimates 2021-2022 | | |
|-------------------------------------|---------------|---------------|--|--|------------------------------------|-----------------------------------|------------------------|--|--|
| | 2020- 2021 | 2021- 2022 | | | | | | | |
| 101. | (1) | 1 | Subprogram 0601: PHILATELIC BUREAU <i>Statutory Personal Emoluments</i> | Z.16-11 Z.23-17 Z.38-24 Z.38-24 Z.38-24 Z.38-30 | 50,964 | 50,964 | 52,522 | | |
| | | | | | 41,010 | 41,010 | 42,058 | | |
| | | | | | 71,002 | 71,002 | 109,367 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | (2) | 9 | | | 232,107 | 232,107 | 273,078 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 102. | (1) | | <i>Other Personal Emoluments</i> Overtime Acting Allowance and Payment of Substitutes | 8,461 5,131 13,592 | 8,461 | 8,461 | 8,461 | | |
| | | | | | 5,131 | 5,131 | 5,131 | | |
| | | | | | 13,592 | 13,592 | 13,592 | | |
| | (2) | | | | | | | | |
| | | | | | | | | | |
| 103. | (1) | | <i>National Insurance Contributions</i> | 28,695 | 28,695 | 28,695 | 33,000 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | Total Item 103 | 28,695 | 28,695 | 28,695 | 33,000 | | |
| | | | | | | | | | |
| | 9 | 9 | Total Subprogram 0601: Philatelic Bureau | 274,394 | 274,394 | 274,394 | 319,670 | | |
| | | | | | | | | | |

APPENDICES

Appendix A

SALARY SCALES

| <i>Super Scales</i> | | | | | | | | <i>Annual Emoluments</i> |
|---------------------|-----|-----|-----|-----|-----|-----|-----|--------------------------|
| S1 | ... | ... | ... | ... | ... | ... | ... | \$155,322.59 |
| S2 | ... | ... | ... | ... | ... | ... | ... | \$141,774.82 |
| S3 | ... | ... | ... | ... | ... | ... | ... | \$127,417.24 |
| S4 | ... | ... | ... | ... | ... | ... | ... | \$114,569.78 |
| S5 | ... | ... | ... | ... | ... | ... | ... | \$102,991.39 |
| S6 | ... | ... | ... | ... | ... | ... | ... | \$92,591.60 |
| S7 | ... | ... | ... | ... | ... | ... | ... | \$85,653.79 |
| S8 | ... | ... | ... | ... | ... | ... | ... | \$79,294.69 |
| S9 | ... | ... | ... | ... | ... | ... | ... | \$74,577.00 |
| <i>Model Scales</i> | | | | | | | | |
| Z1 | ... | ... | ... | ... | ... | ... | ... | \$71,936.17 |
| Z2 | ... | ... | ... | ... | ... | ... | ... | \$69,502.10 |
| Z3 | ... | ... | ... | ... | ... | ... | ... | \$67,068.03 x 2,434.07 |
| Z4 | ... | ... | ... | ... | ... | ... | ... | \$65,217.10 |
| Z5 | ... | ... | ... | ... | ... | ... | ... | \$63,366.16 |
| Z6 | ... | ... | ... | ... | ... | ... | ... | \$61,515.22 |
| Z7 | ... | ... | ... | ... | ... | ... | ... | \$59,664.28 x 1,850.94 |
| Z8 | ... | ... | ... | ... | ... | ... | ... | \$58,106.03 |
| Z9 | ... | ... | ... | ... | ... | ... | ... | \$56,547.79 |
| Z10 | ... | ... | ... | ... | ... | ... | ... | \$54,989.55 |
| Z11 | ... | ... | ... | ... | ... | ... | ... | \$53,431.30 |
| Z12 | ... | ... | ... | ... | ... | ... | ... | \$51,873.06 |
| Z13 | ... | ... | ... | ... | ... | ... | ... | \$50,314.82 |
| Z14 | ... | ... | ... | ... | ... | ... | ... | \$48,756.58 |
| Z15 | ... | ... | ... | ... | ... | ... | ... | \$47,198.34 x 1,558.24 |
| Z16 | ... | ... | ... | ... | ... | ... | ... | \$45,981.81 |
| Z17 | ... | ... | ... | ... | ... | ... | ... | \$44,765.28 x 1,216.53 |
| Z18 | ... | ... | ... | ... | ... | ... | ... | \$43,717.21 |

Appendix A – Cont'd

SALARY SCALES

| | | | | | | | | |
|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|
| Z19 | ... | ... | ... | ... | ... | ... | ... | \$42,669.14 |
| Z20 | ... | ... | ... | ... | ... | ... | ... | \$41,621.07 |
| Z21 | ... | ... | ... | ... | ... | ... | ... | \$40,573.00 |
| Z22 | ... | ... | ... | ... | ... | ... | ... | \$39,524.94 |
| Z23 | ... | ... | ... | ... | ... | ... | ... | \$38,476.87 |
| Z24 | ... | ... | ... | ... | ... | ... | ... | \$37,428.80 |
| Z25 | ... | ... | ... | ... | ... | ... | ... | \$36,380.73 x 1,048.07 |
| Z26 | ... | ... | ... | ... | ... | ... | ... | \$35,444.93 |
| Z27 | ... | ... | ... | ... | ... | ... | ... | \$34,509.13 |
| Z28 | ... | ... | ... | ... | ... | ... | ... | \$33,573.33 |
| Z29 | ... | ... | ... | ... | ... | ... | ... | \$32,637.52 |
| Z30 | ... | ... | ... | ... | ... | ... | ... | \$31,701.72 x 935.80 |
| Z31 | ... | ... | ... | ... | ... | ... | ... | \$30,789.61 |
| Z32 | ... | ... | ... | ... | ... | ... | ... | \$29,877.49 |
| Z33 | ... | ... | ... | ... | ... | ... | ... | \$28,965.38 |
| Z34 | ... | ... | ... | ... | ... | ... | ... | \$28,053.27 |
| Z35 | ... | ... | ... | ... | ... | ... | ... | \$27,141.15 |
| Z36 | ... | ... | ... | ... | ... | ... | ... | \$26,229.04 |
| Z37 | ... | ... | ... | ... | ... | ... | ... | \$25,316.92 |
| Z38 | ... | ... | ... | ... | ... | ... | ... | \$24,404.81 x 912.11 |
| P1 | ... | ... | ... | ... | ... | ... | ... | \$ 155,322.59: |
| | | | | | | | | \$ 141,774.82 |
| P2 | ... | ... | ... | ... | ... | ... | ... | \$ 114,569.78 |
| P3 | ... | ... | ... | ... | ... | ... | ... | \$ 102,991.39 |
| P4 | ... | ... | ... | ... | ... | ... | ... | \$ 92,591.60 |
| P5 | ... | ... | ... | ... | ... | ... | ... | \$ 81,802.09 Fixed |
| P6 | ... | ... | ... | ... | ... | ... | ... | \$ 74,577.51 |
| P7 | ... | ... | ... | ... | ... | ... | ... | \$ 71,936.17 x 2,641.34 |
| P8 | ... | ... | ... | ... | ... | ... | ... | \$ 69,502.35 Fixed |
| P9 | ... | ... | ... | ... | ... | ... | ... | \$ 66,173.94 |
| P10 | ... | ... | ... | ... | ... | ... | ... | \$ 64,368.61 |

Appendix A – Cont'd

SALARY SCALES

| | | | | | | | | |
|-----|-----|-----|-----|-----|-----|-----|-----------|------------------------|
| P11 | ... | ... | ... | ... | ... | ... | ... | \$62,563.28 x 1,805.33 |
| P12 | ... | ... | ... | ... | ... | ... | ... | \$61,244.31 |
| P13 | ... | ... | ... | ... | ... | ... | ... | \$59,925.34 |
| P14 | ... | ... | ... | ... | ... | ... | ... | \$58,606.38 |
| P15 | ... | ... | ... | ... | ... | ... | ... | \$57,287.41 |
| P16 | ... | ... | ... | ... | ... | ... | ... | \$55,968.44 |
| P17 | ... | ... | ... | ... | ... | ... | ... | \$54,649.47 |
| P18 | ... | ... | ... | ... | ... | ... | ... | \$53,330.50 |
| P19 | ... | ... | ... | ... | ... | ... | ... | \$52,011.54 |
| P20 | ... | ... | ... | ... | ... | ... | ... | \$50,692.57 x 1,318.97 |
| P21 | ... | ... | ... | ... | ... | ... | ... | \$44,097.73 |
| | | | | | | | 47,395.15 | Fixed |
| P22 | ... | ... | ... | ... | ... | ... | ... | \$42,859.40 |
| P23 | ... | ... | ... | ... | ... | ... | ... | \$41,621.07 x 1,238.33 |
| P24 | ... | ... | ... | ... | ... | ... | ... | \$40,573.00 |
| P25 | ... | ... | ... | ... | ... | ... | ... | \$39,524.94 |
| P26 | ... | ... | ... | ... | ... | ... | ... | \$38,476.87 |
| P27 | ... | ... | ... | ... | ... | ... | ... | \$37,428.80 |
| P28 | ... | ... | ... | ... | ... | ... | ... | \$36,380.73 x 1,048.07 |
| P29 | ... | ... | ... | ... | ... | ... | ... | \$35,444.93 |
| P30 | ... | ... | ... | ... | ... | ... | ... | \$34,509.13 |
| P31 | ... | ... | ... | ... | ... | ... | ... | \$33,573.33 |
| P32 | ... | ... | ... | ... | ... | ... | ... | \$32,637.52 |
| P33 | ... | ... | ... | ... | ... | ... | ... | \$31,701.72 x 935.80 |
| P34 | ... | ... | ... | ... | ... | ... | ... | \$30,789.61 |
| P35 | ... | ... | ... | ... | ... | ... | ... | \$29,877.49 |
| P36 | ... | ... | ... | ... | ... | ... | ... | \$28,965.38 x 912.11 |

SCHEDULE A – Cont'd

| Teacher | Year | Emoluments |
|----------------|-------------|--|
| | | \$ |
| | 2018-2019 | 26,229.04 x 912.11 - 31,701.72 x 935.80 - 36,380.73 x 1,048.07 - 37,428.80 |
| | | |

SCHEDULE B

| Qualified Teacher | Year | Emoluments |
|--------------------------|-------------|---|
| | | \$ |
| | 2018-2019 | 39,524.94 x 1,048.07 - 44,765.28 x 1,216.53 - 47,198.34 x 1,558.24- 58,106.03 |
| | | |

SCHEDULE C

| Teacher (Special Grade) | Year | Emoluments |
|--------------------------------|-------------|--|
| | | \$ |
| | 2018-2019 | 39,524.94 x 1,048.07 - 44,765.28 x 1,216.53 - 47,198.34 x 1,558.24- 59,664.28 x 1,850.94-63,366.16 |
| | | |

SCHEDULE D

| Senior Teacher | Year | Emoluments |
|-----------------------|-------------|----------------------------------|
| | | \$ |
| | 2018-2019 | 54,989.55 x 1,558.24 - 58,106.03 |
| | | |

SCHEDULE E

| Principal, School for the Deaf | Year | Emoluments |
|---------------------------------------|-------------|-------------------|
| | | \$ |
| | 2018-2019 | 92,591.60 |
| | | (4) |

SCHEDULE A – Cont'd**SCHEDULE F****Principal, Secondary School**

| Year | Emoluments |
|-------------|-------------------|
| | \$ |
| 2018-2019 | 114,569.78 |

Deputy Principal, Secondary School

| Year | Emoluments |
|-------------|-------------------|
| | \$ |
| 2018-2019 | 92,591.60 |

SCHEDULE G**Principal, Nursery, Primary,
Composite School**

| Year | Emoluments |
|-------------|-------------------|
| | \$ |
| 2018-2019 | 92,591.60 |

SCHEDULE H**Graduate Teacher**

| Year | Emoluments |
|-------------|--|
| | \$ |
| 2018-2019 | 47,198.34 x 1,558.24 - 58,106.03 (Q.B) - 59,664.28 x 1,850.94- |
| | 67,068.03 x 2,434.07 - 69,502.10 |

APPENDIX A – Cont'd

SCHEDULE I

Guidance Counsellor

| Year | Emoluments |
|-------------|---|
| | \$ |
| 2018-2019 | 39,524.94 x 1,048.07 - 44,765.28 x 1,216.53 - 47,198.34 x 1,558.24-59,664.28 x 1,850.94 - 67,068.03 x 2,434.07 - 69,502.10 |

“C” Scales

| | | |
|---|-----------------------------|---------------------------|
| Category I - \$ 20.09 an hour | \$1,740.99 bi-weekly | \$41,783.86 a year |
| Assistant Foreman Workshop, M.P.T. | | |
| Category IA - \$18.03 an hour | \$1,562.42 bi-weekly | \$37,498.10 a year |
| Electrician Fitter/Welder, Q.E.H. Operator I Section Leader | | |
| Category II - \$17.51 an hour | \$1,517.97 bi-weekly | \$36,431.38 a year |
| Forklift Driver/Porter Forklift Operator Senior Artisan Senior Electrical Assistant Supervisor | | |
| Category III- \$15.57 an hour | \$1,349.15 bi-weekly | \$32,379.48 a year |
| Air Condition Technician Artisan Auto Electrician Body Repairman Carpark Supervisor Cashier I Electrical Assistant Electrician Fitter Fitter/Machinist Foreman Jackhammer Operator Maintenance Fitter Mechanic Operator II Plumber Supervisor A Steel Bender Welder | | |

APPENDIX A – Cont'd

| Category IV - \$ 14.60 an hour | \$1,265.04 bi-weekly | \$30,360.96 a year |
|---|-----------------------------|---------------------------|
| Air Condition Technician Artisan Auto Electrician Baggage Supervisor Beekeeper Body Repairman Electrician Assistant Fitter Fitter/Machinist Maintenance Fitter Mechanic Operator (Driver) Plumber Parking Machine Operator Supervisor Senior Sewerage Plant Attendant Senior Stoker Steelbender Supervisor, Janitorial Services Tractor Driver Traffic Supervisor Van Driver Welder | | |
| Category V - \$ 14.03 an hour | \$1,216.29 bi-weekly | \$29,190.92 a year |
| Artisan Auto Electrician Body Repairman Crane/Forklift Operator Driver Driver/Assistant Control Officer Driver/ Supervisor Electrical Assistant (including Electrician Mate, Q.E.H.) Gang Foreman Lorry Driver Mechanic Operator III Pump Attendant Pumping Station Operator Plumber Ranger | | |

APPENDIX A – Cont'd

| | | |
|--|-----------------------------|---------------------------|
| Steel Bender | | |
| Stoker | | |
| Subtechnical Officer | | |
| Tractor Operator | | |
| Welder | | |
| Category VI - \$13.45 an hour | \$1,166.14 bi-weekly | \$27,987.37 a year |
| Assistant Jackhammer | | |
| Operator | | |
| Car Park Supervisor | | |
| Cashier II | | |
| Checker (Supervisor B) | | |
| Driver | | |
| Operator IV | | |
| Plant Attendant | | |
| Steel Bender | | |
| Supervisor, Soil Conservation | | |
| Supervisor B | | |
| Van Driver | | |
| Category VII - \$12.78 an hour | \$1,107.78 bi-weekly | \$26,586.75 a year |
| Assistant Storekeeper | | |
| Budder | | |
| Budder/Grapter | | |
| Chainman | | |
| Incinerator Attendant | | |
| Refrigerator Plant Attendant | | |
| Scaffold Rigger | | |
| Sewerage Plant Attendant | | |
| Sprayman | | |
| Storeman | | |
| Supervisor(Plant Pathology) | | |
| Supervisor (C) | | |
| Supervisor, Nursery | | |
| Tyreman | | |
| Category VIII - \$12.20 an hour | \$1,057.64 bi-weekly | \$25,383.45 a year |
| Animal Control Attendant | | |
| Chainman | | |
| Entomological Assistant | | |
| Incinerator Attendant | | |
| Irrigator | | |
| Laboratory Worker | | |
| Operator V | | |
| Petrol Pump Attendant | | |

APPENDIX A – *Concl'd*

Porter
Sprayman
Store Porter
Van Driver
Yard Foreman

Category IX - \$12.00 an hour \$1,039.99 bi-weekly \$24,959.84 a year

Cleaner
Fumigating Hand
Gardener
General Worker (including
 Labourer - heavy duty)
Janitor
Livestock Attendant
Nursery Assistant
Porter

Category XA - \$11.74 an hour \$1,016.95 bi-weekly \$24,406.70 a year

Car Park Attendant
Caretaker
Cleaner
Gardener
General Worker (including
 Labourer-light duty)
Janitor
Maid
Maid/Cleaner
Parking Attendant
Scrubber

Category X

Watchman **\$78.36 per session**

APPENDIX B

SALARY GROUPS

S1

\$155,322.59

Auditor General
Chief Parliamentary Counsel
Director General, Foreign Trade
Director General, Human Resources
Chief Personnel Officer
Commissioner of Titles
Director, Min. of Industry and International Business
Director, National Insurance
Director of Finance and Economic Affairs
Director of Public Prosecutions
Permanent Secretary
Registrar, Registration
Secretary to the Cabinet
Solicitor General

S2:S1

\$141,774.82: \$155,322.59

Accountant General
Chief Agricultural Officer
Chief Education Officer
Chief Medical Officer
Chief Technical Officer

S2

\$141,774.82

Chief Technical Officer, International Transport
Comptroller, Customs
Director of Statistical Service
Supervisor of Insurance

S3:S2

\$127,417.24: \$141,774.82

Chief Digital Technology Officer
Chief Labour Officer
Deputy Chief Parliamentary Counsel
Deputy Director of Public Prosecutions

Deputy Director of Public Prosecutions
Director of Trade
Director, Human Resource Policy and

Staffing

Director, Learning and Development
Director, People Resourcing and Compliance

S3

\$127,417.24

Chief Electoral Officer
Chief Legal Officer
Chief Telecommunications Officer
Chief Town Planner
Data Protection Commissioner
Deputy Permanent Secretary
Director, Data Processing
Director, Design and Implementation Unit
Director of Communications
Director, Coastal Zone Management Unit
Director, Digital Infrastructure
Director, Digital Solutions and Cyber Security
Director, Drug Service
Director, Efficiency Unit
Director, Science, Market Research and Innovation
Hospital Director, Mental Hospital
Manager, Public Investment Unit
Postmaster General
Public Counsel
Registrar of Corporate Affairs and Intellectual Property
Registrar of Titles
Senior Medical Officer of Health

S4

\$114,569.78

Chief Business Development Officer
Chief Electrical Officer
Chief Engineer, International Transport
Chief Immigration Officer
Chief Magistrate
Chief Management Accountant
Chief of Protocol
Chief Property Manager
Chief Security Officer
Chief Supply Officer
Chief Surveyor
Deputy Auditor General
Deputy Accountant General
Deputy Chief Agricultural Officer
Deputy Chief Education Officer
Deputy Commissioner, Inland Revenue

APPENDIX B - Cont'd

| | |
|---|---|
| Deputy Director, National Insurance | Chief Geologist |
| Director, Higher Education Development Unit | Chief Health Planner |
| Director, National Council for Science and Technology | Chief Housing Planner |
| Director, National Library Service | Chief Information Officer |
| Director, Office of Public Sector Reform | Chief Internal Auditor |
| Director, Project Coordination Unit | Chief Planning Officer |
| Director, Research and Planning | Chief Project Analyst |
| Director, VAT Unit | Chief Research Officer |
| Director of Meteorological Services | Chief Tourism Development Officer |
| Director of Research | Chief Welfare Officer |
| Director of Youth Affairs | Deputy Chief Technical Officer |
| Economic Adviser | Deputy Comptroller, Customs |
| Financial Controller | Deputy Director, Data Processing Department |
| Housing Development Officer | Deputy Director, National Insurance |
| Laboratory Director | Deputy Hospital Director |
| Principal, Erdiston College | Deputy Registrar |
| Principal, Samuel Jackman Prescod Institute | Deputy Supervisor of Insurance |
| Principal, Secondary School | Director, Barbados Employment Career Counselling Services |
| Principal Training Officer | Director, Information Systems |
| Technical Director | Financial Controller |
| S5:S4 | Government Printer |
| \$102,991.39: \$114,569.78 | Manager, Human Resources |
| Magistrate | Manager, School Meals |
| Medical Officer of Health | Private Secretary and Administrative Officer |
| Principal Crown Counsel | Professional Accountant |
| Principal Legal Officer | Registrar, Cooperatives |
| Senior Parliamentary Counsel | Senior Dental Officer |
| S5:S4:S3:S2 | Senior Electronic Engineer/Senior Electronics Officer |
| \$102,991.39: \$114,569.78: | Senior Mechanical Engineer |
| \$127,417.24: \$141,774.82 | Senior Research Analyst |
| Consultant | Senior Veterinary Officer |
| Consultant Psychiatrist | |
| Forensic Pathologist | |
| Microbiologist (Medical) | |
| Senior Consultant | |
| S5 | |
| \$102,991.39 | |
| Audit Manager | Assistant Director, Drug Service |
| Chief Accountant | Chief Audio Visual Aids Officer |
| Chief Budget Analyst | Chief Archivist |
| Chief Debt Strategy Analyst | Chief Licensing Officer |
| Chief Economist | Chief Nursing Officer |
| Chief Environmental Engineer | Chief Price Control Officer |
| Chief Environmental Health Officer | Chief Research & Planning Officer |
| | Clerk to the Privy Council |
| | Deputy Airport Manager |
| S6:S5 | |
| \$92,591.60: \$102,991.39 | |
| Senior Registrar (Medical) | |
| Finance Officer, National Insurance | |
| S6 | |
| \$92,591.60 | |
| | |

APPENDIX B - Cont'd

| | |
|---|--|
| Deputy Chief Electoral Officer | Veterinary Pathologist |
| Deputy Chief Labour Officer | S7 |
| Deputy Chief Supply Officer | \$85,653.79 |
| Deputy Chief Town Planner | Assistant Commissioner, Inland Revenue |
| Deputy Commissioner, Land Tax | Assistant Comptroller, Customs |
| Deputy Director, Digital Solutions and Cyber Security | Assistant Director, National Insurance |
| Deputy Director, Efficiency Unit | Assistant Hospital Director |
| Deputy Director, Learning and Development | Assistant Manager, Human Resources |
| Deputy Director, National Library Service | Chief Community Development Officer |
| Deputy Director, People Resourcing and Compliance | Chief Fisheries Officer |
| Deputy Director, Policy | Chief Probation Officer |
| Deputy Director, Staffing | Chief Public Health Nurse |
| Deputy Director VAT Unit | Data Processing Manager |
| Deputy Director of Meteorological Services | Debt Analyst |
| Deputy Director of Statistical Service | Deputy Chief Electrical Officer |
| Deputy Laboratory Director | Deputy Chief Environmental Engineer |
| Deputy Postmaster General | Deputy Chief Environmental Health Officer |
| Deputy Principal, Erdiston College | Deputy Chief Health Planner |
| Deputy Principal, Samuel Jackman Prescod Polytechnic | Deputy Chief Information Officer |
| Deputy Principal, Secondary Schools | Deputy Chief Welfare Officer |
| Deputy Principal Training Officer | Deputy Director, Coastal Zone Management Unit |
| Deputy Registrar, Corporate Affairs & Intellectual Property | Deputy Government Printer |
| Deputy Registrar of Titles | Deputy Principal, Samuel Jackman Prescod Polytechnic |
| Development Officer | Director, Emergency Services |
| Digital Development Policy Coordinator | Hospital Manager |
| Director, Analytical Services | Hospital Pharmacist |
| Director Barbados Youth Service | Human Resources Development Officer |
| Engineer, Project Coordination Unit | Manager, Information Systems |
| Finance Officer | Matron, Queen Elizabeth Hospital |
| Funding Development Manager | Operations Controller |
| Investigations Officer | Principal Auditor |
| Manager, Information Systems | Principal, Government Industrial Schools |
| Manager, Markets | Principal Nursing Officer, Mental Hospital |
| Manager, Youth Entrepreneurial Scheme | Registrar I (Medical) |
| Parliamentary Counsel | Senior Agricultural Officer |
| Principal Management Analyst | Senior Biochemist |
| Principal Personnel Officer | Senior Engineer (Civil/Electrical) |
| Research Economist | Senior Network Engineer |
| Secretary to the Commissions | Senior Property Manager |
| Senior Administrative Officer | Senior Psychologist |
| Senior Crown Counsel | Senior Surveyor |
| Senior Education Officer | Senior Technical Officer |
| Senior Environmental Officer | Senior Tutor, Erdiston College |
| Senior Foreign Service Officer | Technical Officer |
| Senior I.T. Projects Manager | |
| Senior Legal Officer | |
| Senior Management Development Officer | |
| Senior Registration Officer | |
| Senior Technical Officer | |
| Senior Telecommunications Manager | |
| Transport Planner/Administrative Officer | |

APPENDIX B - Cont'd

| | |
|--|--|
| Assistant Chief Audio Visual Aids Officer | Deputy Chief Community Development Officer |
| Assistant Chief Labour Officer | Deputy Chief Fisheries Officer |
| Assistant Director | Deputy Chief Probation Officer |
| Assistant Director, Analytical Services | Deputy Chief Public Health Nurse |
| Assistant Director, Information Knowledge Management | Deputy Principal Nursing Officer |
| Assistant Medical Officer of Health | Dietician |
| Biochemist I | Director, Women's Bureau |
| Buildings Officer | Guidance Officer |
| Co-ordinator, Government Department Libraries | Instructor, International Transport Manager, Fisheries Complex |
| Deputy Chief Immigration Officer | Network Administrator |
| Deputy Chief Licensing Officer | Network Engineer |
| Deputy Registrar, Cooperatives | Principal Environmental Health Officer |
| Education Officer | Principal Inspector |
| Legal Examiner | Principal Nursing Officer, St. Michael Senior Archivist |
| Microbiologist I (Non-Medical) | Senior Information Officer |
| Monitoring and Evaluation Specialist | Senior Librarian |
| Network/Systems Administrator | Senior Tutor, Hospitals |
| Nutrition Officer | Systems Administrator |
| Physicist I | Systems/Database Administrator |
| Principal, Nursery, Primary & Composite Schools | Systems/Network Administrator |
| Registrar II (Medical) | Technical/Network Support Specialist |
| Senior Data Processing Officer | Veterinary Officer |
| Senior Information Officer | Vice Principal, Government Industrial Schools |
| Senior Meteorologist | Workshop Manager |
| Senior Security Analyst | |
| Senior Superintendent, Markets | Z3-1: S8:S7: S6:S5 |
| Senior Systems Administrator | \$67,068.03 - \$71,936.17: \$79,294.69: |
| Senior Systems Analyst | \$85,653.79:\$92,591.60: \$102,991.39 |
| Senior Tourism Development Officer | |
| Senior Town Planner | Clinical Medical Officer |
| Supervising Valuer | |
| Tutor, Erdiston College | Z.3-1 |
| Waste Management Coordinator | \$67,068.03 - \$71,936.17 |
| Youth Development Officer | |
| S9 | Air Traffic Control Supervisor |
| \$ 74,577.00 | Crown Counsel |
| Assistant Chief Electoral Officer | Legal Officer |
| Assistant Chief Research & Planning Officer | Mediation Co-ordinator |
| Assistant Matron, Queen Elizabeth Hospital | Nurse Manager |
| Assistant Postmaster General | Registration Officer |
| Chief Environmental Engineering Assistant | Senior House Officer |
| Chief Laboratory Technologist | |
| Curriculum Development/Liaison Officer | Z2 |
| Customer Support Manager | \$69,502.10 |
| Database Administrator | Instructional Designer |
| Dental Officer | |
| | Z5-1 |
| | \$63,366.16-\$71,936.71 |

APPENDIX B - Cont'd

Hospital Infection Control Officer

Z.6-1

\$61,515.22 - \$\$71,936.17

Administrative Officer I
Agricultural Officer I
Application Support Specialist I
Assistant Registrar
Bio-Statistician
Chief Airport Security Officer
Chief Marshal
Coastal Planner
Coastal Engineer
Deputy Director, Emergency Services
Electronics Engineer/Electronics Officer
Engineer (Mechanical/Civil/Electrical)
Environmental Officer
Fisheries Biologist I
Foreign Service Officer I
I.C.T Disaster Recovery Specialist
Inmate Drug Rehabilitation Coordinator
Management Development Officer
Management Development Specialist I
Marketing Research Officer
Marine Biologist I
Medical Equipment Engineer
Meteorologist I
Psychologist
Psychologist (Forensic)
Scientific Officer I
Senior Accountant
Senior Auditor
Senior Budget Analyst
Senior Business Development Officer
Senior Debt Complier and Statistics Officer
Senior Economist
Senior Employment Officer
Senior Factory Inspector
Senior Health Planning Officer
Senior Housing Planner
Senior Human Resource Officer
Senior Internal Auditor
Senior Labour Officer
Senior Personnel Officer
Senior Placement and Counselling Officer
Senior Planning Officer
Senior Postal Accountant
Senior Programme Officer
Senior Project Analyst
Senior Research Officer
Senior Security Officer
Senior Statistician
Senior Telecommunications Officer
Senior Training Officer

Sports Development Officer I
Systems Administrator
Systems Analyst/Programmer
Technical Officer
Technical Officer I
Technical Support Specialist I
Telecommunications Engineer
Tourism Development Officer I
Valuer I
Web Developer

Z.10-1

\$54,989.55 - \$\$71,936.17

Audiologist
Audio Visual Aids Officer
Biochemist II
Data Analyst
Data Processing Officer
Environmental Education Officer
Health Education Officer
Innovation Officer
Land Surveyor
Microbiologist II (Non-Medical)
Petroleum Officer
Physicist II
Psychotherapist
Security Analyst
Senior Analyst/Senior Programmer
Senior Programmer
Senior School Meals Officer
Speech Therapist
Systems Analyst
Systems Analyst/Senior Programmer
Technical Officer
Town Planner
Youth Enterprise Officer

Z.13-1

\$50,314.82-\$71,936.17

Principal Legal Assistant

Z.14-1

\$48,756.58- \$\$71,936.17

Agricultural Officer II
Assistant Town Planner
Fisheries Biologist II
Marine Biologist II
Scientific Officer II

APPENDIX B - Cont'd

| | |
|---|---|
| Z.5-2 | Hospitals (other than Geriatric Hospital) |
| \$63,366.16- \$69,502.10 | Programme Counsellor |
| Instructor I, Samuel Jackman Prescod Institute | Property Manager |
| Z.15-2 | Quality Manager |
| \$47,198.34 - \$69,502.10 | Senior Cardiac Technologist |
| Graduate Teacher, Children's Development Centre | Senior Community Development Officer |
| Special Needs Educator | Senior Counsellor |
| Z.22-2 | Senior Environmental Engineering Assistant |
| \$39,524.94- \$69,502.10 | Senior Environmental Health Officer |
| Guidance Counsellor | Senior Health Sister/Senior Nursing Officer (Public Health) |
| Z.22-5 | Senior Laboratory Technologist |
| \$39,524.94- \$63,366.16 | Senior Medical Social Worker |
| Special Grade Teacher | Senior Perfusionist |
| Z.22-8 | Senior Probation Officer |
| \$39,524.94- \$58,106.03 | Senior Programme Officer |
| Qualified Teacher | Senior Psychiatric Social Worker |
| Z.22-10 | Senior Radiographer |
| \$39,524.94-\$54,989.55 | Senior Sister/Senior Nursing Officer |
| Trained Teacher | Senior Welfare Officer |
| Z.5-3 | Staff Development Officer |
| \$63,366.16- \$67,068.03 | Supervisor, Microfilming and Binding |
| Animal Control Officer | Therapeutic Recreational Therapist |
| Assistant Chief Immigration Officer | Theatre Manager |
| Assistant Government Printer | Tutor, Hospitals |
| Assistant Nutrition Officer | |
| Chief Dispenser | |
| Chief Dispenser/Senior Pharmacist | |
| Chief Medical Records Officer | |
| Chief Physiotherapist | |
| Drug Inspector | |
| Environmental Health Specialist | |
| Hansard Editor | |
| Instructor, Grade I, Community College | |
| Principal Nursing Officer, District | |
| | Z.10-3 |
| | \$54,989.55 - \$67,068.03 |
| | Air Traffic Control Officer, Grade I |
| | Archivist |
| | Budget Analyst I |
| | Business Development Officer |
| | Chief Electrical Inspector |
| | Chief Planning Assistant |
| | Cinematographer |
| | Communications Coordinator |
| | Content Manager |
| | Co-ordinator, Children's Development Centre |
| | Customs Officer I |
| | Economist I |
| | Health Planning Officer I |
| | Hospital Infection Control Officer |
| | Housing Planner I |
| | Information Officer |
| | Insurance Officer I |
| | Labour Economist |
| | Librarian |
| | Maintenance Supervisor |
| | Maintenance Supervisor I |
| | Maintenance Supervisor, Plumbing |
| | Medical Librarian |

APPENDIX B - Cont'd

| | |
|---|----------------------------------|
| Meteorologist II | Z.10-8 |
| Planning Officer | \$54,989.55 - \$58,106.03 |
| Price Control Officer | |
| Principal Fisheries Assistant | |
| Programme Officer 1 | |
| Project Analyst I | Z.16-6 |
| Public Relations Officer/Liaison Officer | \$45,981.81- \$61,515.22 |
| Research Officer I | |
| Senior Cooperatives Officer | |
| Senior Executive Officer | |
| Senior Executive Secretary | |
| Senior Supply Officer | |
| Statistician I | |
| Superintendent, Markets | |
| Supervisor, St. Andrew's Children Home | |
| Z.10-6 | |
| \$54,989.55 - \$61,515.22 | |
| Ambulance Officer | |
| Court Administrator | |
| Deputy Chief Marshal | |
| Health Sister/ Nursing Officer (Public Health) | |
| I.C.T Infrastructural Specialist | |
| Instructor II | |
| Instructor, Grade II, Community College | |
| Maintenance Coordinator | |
| Operations Officer, National Insurance | |
| Perfusionist | |
| Pharmacist I | |
| Security Officer I | |
| Senior Airport Security Officer | |
| Senior Blood Collecting Technician | |
| Senior Computer Operator | |
| Senior Dispenser/Pharmacist I | |
| Senior Maintenance Technician | |
| Senior Immigration Officer | |
| Senior Medical Records Officer | |
| Senior Physiotherapist | |
| Senior Postal Superintendent | |
| Senior School Attendance Officer | |
| Senior Superintendent of Works (Electrical/Mechanical) | |
| Senior Technical Officer | |
| Senior Technician | |
| Senior Testing Officer | |
| Senior Vehicle Examiner | |
| Senior Well Inspector | |
| Shipping Superintendent | |
| Sister/Nursing Officer | |
| Technical Officer II | |
| Telecommunications Officer I | |
| Telecommunications Specialist | |
| Traffic Superintendent | |
| Z.13-8 | |
| \$50,314.82 - \$58,106.03 | |
| Employment Officer | |
| Environmental Engineering Assistant | |
| Environmental Health Officer I | |
| Environmental Technician | |
| Factory Inspector | |
| Labour Officer I | |
| Matron, Government Industrial Schools | |
| Placement and Counselling Officer I | |
| Senior Maintenance Technician | |
| Senior Meteorological Assistant | |
| Water Quality Technician | |
| Z.16-8 | |
| \$45,981.81- \$58,106.03 | |
| Accountant | |
| Accounts Officer I | |
| Administrative Officer II | |
| Application Support Specialist II | |

APPENDIX B - Cont'd

| | |
|--|--|
| Assistant Shipping Superintendent | Executive Secretary |
| Auditor | Field Officer |
| Auxiliary Dental Officer | Foreman Binder |
| Farm Manager | Foreman Machine Operator |
| Foreign Service Officer II | Foreman Mechanic, Government Printing |
| Home Supervisor | Health Planning Officer II |
| Human Resource Officer | Hospital Supplies Officer |
| Inspector, Inland Revenue | Hostess |
| Internal Auditor | Housing Planner II |
| Internal Auditor I, National Insurance | Hydrographer |
| Licensing Officer | Immigration Officer I |
| Management Service Specialist II | Inspector of Standards |
| Occupational Therapist | Insurance Officer II |
| Personnel Officer | Legal Secretary |
| Physiotherapist | Library Assistant I |
| Programme Officer | Machine Supervisor |
| Postal Accountant | Maintenance Officer |
| School Attendance Officer | Maintenance Supervisor II |
| Senior Agricultural Assistant | Maintenance Technician I |
| Senior Animal Health Assistant | Manager, V.I.P. Lounge |
| Senior Laboratory Assistant | Marketing Officer |
| Senior Planning Assistant | Medical Records Officer |
| Software Licensing Specialist | Office Supervisor |
| Sports Development Office II | Operations Librarian |
| Technical Support Specialist II | Operations Supervisor |
| Tourism Development Officer II | Pharmacist II |
| Training Officer | Postal Superintendent |
| Z.16-11 | Postal Superintendent (Philatelic) |
| \$45,981.81- \$53,431.30 | Postmaster/Postmistress, Grade I |
| Air Traffic Control Officer, Grade II | Programme Officer II |
| Archives Assistant I | Project Analyst II |
| Assistant Ambulance Officer | Records Management Officer |
| Assistant Cinematographer | Records Officer |
| Assistant Data Processing Officer | Rehabilitation Officer |
| Assistant Information Officer | Research Officer II |
| Assistant Property Manager | School Meals Officer |
| Assistant Speech Therapist | Security Officer II |
| Budget Analyst II | Senior Archives Technical Assistant |
| Chief Compositor | Senior Computer Operator |
| Communications Officer | Senior Draughtsman |
| Control Supervisor | Senior Electrical Inspector |
| Corporate Officer I | Senior Field Investigator |
| Corporate Affairs Officer I | Senior Fisheries Assistant |
| Co-operative Officer I | Senior Foreman |
| Court Reporter | Senior Legal Assistant |
| Cultural Arts Officer | Senior Maintenance Technician |
| Customs Officer II | Senior Marshal |
| Cypher Officer I | Senior Photographer |
| Data Librarian | Senior Supervisor, Markets |
| Dispenser/Pharmacist II | Senior Technical Assistant |
| Economist II | Shorthand Writer |
| Executive Assistant, Governor-General | Statistician II |
| Executive Officer | Superintendent, Janitorial Service |
| | Superintendent of Works |
| | Supervisor, Seed Store |

APPENDIX B - Cont'd

| | |
|---|--|
| Supervisor Investigator | Inspector, Weights and Measures |
| Supply Inventory Officer | Laboratory Assistant I |
| Supply Officer | Labour Officer II |
| Tax Relief Investigator | Maintenance Technician |
| Technical Operator (Radio) | Maintenance Technician II (Electrical) |
| Technician I | Meteorological Assistant I |
| Telecommunications Officer II | Pesticide Control Inspector |
| Testing Officer | Planning Assistant I |
| Trainee Property Manager | Senior Transport Inspector |
| Trainee Data Processing Manager | Technical Assistant |
| Trainee Perfusionist | Technician II |
| Vehicle Examiner | Telecommunications Officer III |
| Youth Project Co-ordinator | |
| Z.22-5 | Z.17 |
| \$39,524.94- \$63,366.16 | \$44,765.28 |
| Special Grade Teacher | Building Supervisor |
| Z.23-6 | Z.23-17 |
| \$38,476.87- \$61,515.22 | \$38,476.87- \$44,765.28 |
| Drug Therapist | Accounts Officer |
| Z.23-11 | Accounts Officer II |
| \$38,476.87- \$53,431.30 | Audio Visual Operator |
| Assistant Matron, Government Industrial Schools (if R.N.) | Animal Control Inspector |
| Blood Collecting Technician | Archives Assistant II |
| Instructor III | Assistant Accountant |
| Male Nurse | Assistant Foreman Binder |
| Nurse | Assistant Foreman Machine Operator |
| Phlebotomist | Assistant Hospital Supplies Officer |
| Quality Control Officer | Assistant Human Resource Officer |
| Quality Control Inspector | Assistant Machine Supervisor |
| Staff Nurse | Assistant Medical Records Officer |
| Z.23-14 | Assistant Personnel Officer |
| \$38,476.87- \$48,756.58 | Assistant Postal Accountant |
| Agricultural Assistant I | Assistant Records Officer |
| Animal Health Assistant I | Assistant Postal Superintendent |
| Archives Technical Assistant | Assistant Superintendent of Works |
| Assistant Home Supervisor | Assistant Supervisor |
| Chief Telephone Operator | Assistant Valuer |
| Dental Hygienist | Cameraman, Audio Visual Aids |
| Electrical Inspector | Cardiac Technician |
| Environmental Health Officer II | Chief Customs Guard |
| Environmental Inspector I | Community Development Officer II |
| Field Inspector | Community Nutrition Officer II |
| Graphic Artist | Compiler, Official Gazette |
| | Computer Operator |
| | Computer Operator/Compiler |
| | Control Officer |
| | Cooperatives Officer II |
| | Corporate Affairs Officer II |
| | Counsellor II |
| | Customs Officer III |
| | Cypher Officer II |

APPENDIX B - Cont'd

| | |
|---|--|
| Data Collector | Senior Food Service Supervisor |
| Debt Complier and Statistics Officer | Senior Inspector of Postmen |
| Design Officer | Senior Inspector (Price Control) |
| Dietetic Assistant | Senior Instructor/Instructress, Government Industrial Schools |
| Draughtsman | Senior Machine Operator |
| Draughtsman/Technician | Senior Orderly Supervisor |
| Engineering Assistant | Senior Storekeeper |
| Equipment Operator | Software Instructor |
| Examiner | Social Worker II |
| Field Investigator | Special Nurse I |
| Fisheries Assistant I | Statistical Assistant |
| Floor Manager, Audio Visual Aids | Steward |
| Foreman | Supervisor Investigator |
| Foreman (Maintenance) | Supervisor, Markets |
| Foreman Mechanic | Supplies Assistant |
| Foreman (Works) | Tax Officer |
| Foreman/Plumber | Technical Assistant |
| Foreman/Receptionist | Technical Assistant I |
| Forms Printer | Technician II |
| Furniture and Handicraft Paint Instructor | Technician II/Technician Assistant |
| Housekeeper I | Terrier Officer |
| Housekeeper, Grade I | Transport Foreman |
| Immigration Officer II | User Support Specialist I |
| Information and Records Officer | Veterinary Laboratory Technician |
| Inspector of Wells | Welfare Officer II |
| Internal Auditor II | Works Supervisor |
| Laboratory Technician | Workshop Foreman |
| Laundry Superintendent, Queen Elizabeth Hospital | |
| Legal Assistant | Z.27-20 |
| Letter Press Operator | \$34,509.13- \$41,621.07 |
| Library Assistant II | Accounting Aide |
| Lounge Attendant | Assistant Foreman Mechanic |
| Maintenance Supervisor III | Assistant Maintenance Technician (Electrical) |
| Maintenance Technician | Clerk of Works, Soil Conservation |
| Marshal I | Dietary Technician |
| Marshal II | Food Service Supervisor I |
| Mechanic, Government Printing | Foreman Operator |
| Medical Records Clerk I | Head Butler |
| Medical Secretary I | Hotline Manager |
| Medical Social Worker II | Housekeeper, Grade II |
| Photographer | Housekeeper, Governor General |
| Placement and Counselling Officer II | Housekeeper I |
| Postmaster/Postmistress, Grade II | Inspector of Postmen |
| Probation Officer II | Instructor/Instructress, Government Industrial Schools |
| Programme Officer II | Laundry Superintendent |
| Programmer's Assistant | Linen Supervisor |
| Proof Reader I | Marshal II |
| Psychiatric Social Worker II | Nursing Assistant I |
| Rehabilitative Therapy Technician I | Occupational Therapy Assistant I |
| Research Investigator | Orthopaedic Appliance Technician |
| Secretary | Paramedic Technician |
| Security Officer III | |
| Senior Clerk | |
| Senior Compositor | |
| Senior Data Entry Operator | |

APPENDIX B - Cont'd

| | |
|--|--|
| Price Control Inspector | Meteorological Assistant II |
| Rehabilitative Therapy Technician II | Nursery Supervisor |
| Senior Binder | Nursing Assistant II |
| Senior Electrician | Occupational Therapy Assistant II |
| Senior Fitter | Orderly Supervisor |
| Senior Machine Operator, Government Printing | Perfusionist Aide |
| Senior Machinist | Planning Assistant II |
| Senior Mechanic | Proof Reader II |
| Senior Telephone Operator | Research Investigator |
| Senior Welder | Senior Customs Guard |
| Sewing Mistress | Senior Departmental Aide |
| Special Nurse II | Senior Messenger |
| Technical Storekeeper | Senior Postman |
| Technical Assistant II | Senior Records Sorter |
| Technical Assistant IV | Senior Seamstress |
| Therapy Assistant I | Senior Security Guard |
| Transport Inspector | Storekeeper |
| Z.30-28 | Supervisor, Government Industrial Schools |
| \$31,701.72 - \$33,573.33 | Technical Assistant III |
| Supervisor, School Meals | Therapy Assistant II |
| Z.33-24 | Trainee Laboratory Technician |
| \$28,965.38- \$37,428.80 | Warden, Nurses Home |
| Agricultural Assistant II | Yard Superintendent |
| Air Traffic Control Cadet | |
| Assistant Forms Printer | |
| Assistant Linen Supervisor | |
| Assistant Matron, Government Industrial Schools (if not R.N.) | |
| Assistant Orthopaedic Appliance Technician) | |
| Assistant Photographer | Z.36-8 |
| Assistant Supervisor, Markets | \$26,229.04 - \$58,106.03 |
| Assistant Works Supervisor | Teacher/Trained Teacher |
| Binder | |
| Boiler Operator | |
| Clinical Photographer | Z.33 |
| Data Entry Operator I | \$28,965.38 |
| Environmental Health Assistant I | Senior Traffic Warden |
| Environmental Inspector II | |
| Fisheries Assistant II | |
| Field Foreman | Z.35-32 |
| Food Service Supervisor II | \$27,141.15- \$29,877.49 |
| Housekeeper, Grade III | Assistant Supervisor, School Meals |
| Junior Mechanic | |
| Laboratory Assistant II | Z36 – 24 |
| Laundry Supervisor | \$26,229.04- \$37,428.80 |
| Linen Keeper | Teacher |
| Machine Operator (Printing) | |
| Maintenance Technician III | Z.38-24 |
| | \$24,404.81- \$37,428.80 |
| | Administrative Assistant |
| | Agricultural Aide |
| | Anaesthetic Aide |

APPENDIX B - Cont'd

| | |
|---|-------------------------------------|
| Animal Health Assistant II | Driver/Operator |
| Archives Assistant III | Environmental Health Assistant II |
| Audit Clerk | Farm Attendant |
| Assistant Cypher Officer | Field Assistant |
| Clerical Officer | Head Gardener |
| Clerk/Typist | Health Aide |
| Compositor | Keeper |
| Dark Room Technician | Laboratory Attendant |
| Flight Operator | Laboratory Attendant/Cleaner/Driver |
| Geological Assistant | Maid/Messenger |
| Immigration Officer III | Messenger |
| Library Assistant III | Postal Officer |
| Machine Operator | Postman |
| Medical Records Clerk II | Receptionist |
| Medical Secretary II | Records Sorter |
| Nursery Aide | Security Guard |
| Operator | Supplies Assistant |
| Plant Disease Inspector | Teacher's Aide |
| Plant Disease Supervisor | Technical Assistant IV |
| Postal Clerk | Telephone Operator |
| Receptionist/Typist | Telephone Operator/Receptionist |
| Stenographer/Typist | Vault Attendant |
| Survey Assistant | Warden |
| Trainee Cardiac Technician | Z.38-34 |
| Trainee Cyto-Technologist | \$24,404.81- \$28,053.27 |
| Trainee Dental Auxiliary | Attendant |
| Trainee Dental Hygienist | Binder's Assistant |
| Trainee Draughtsman | Butler |
| Trainee Laboratory Technician | Gatekeeper |
| Trainee Pharmacist | Groom |
| Trainee Technician | Head Cook |
| Trainee Veterinary Laboratory Technician | Laundry Driver |
| Transcription Officer | Laundry Operator |
| User Support Specialist II | Nursery Aide |
| Ward Clerk | Orderly |
| Z.38-30 | Porter |
| \$24,404.81- \$31,701.72 | Porter/Cleaner |
| Airport Security Guard | Seamstress |
| Airport Supervisor | Senior Laundry Worker |
| Ambulance Driver | Z.38-36 |
| Archives Keeper | \$24,404.81- \$26,229.04 |
| Assistant Food Service Supervisor | Cook |
| Assistant Storekeeper | Laundry Worker |
| Assistant Technician, Archives | Library Attendant |
| Attendant | School Meals Assistant |
| Community Development Aide | |
| Customs Guard | |
| Data Entry Operator II | |
| Dental Assistant | |
| Departmental Aide | |
| Driver | |
| Driver/Messenger | |

APPENDIX B - Cont'd

Z.38

\$24,404.81

Maid
Traffic Warden
Server, School Meals

APPENDIX B - Concl'd

P.1

\$155,322.59:
\$141,774.82

Commissioner, Police

Assistant Superintendent, Police
Chief Officer, Prisons
Divisional Officer, Fire Service

P.13-10

\$59,925.34 - \$64,368.61

P.2

\$114,569.78

Deputy Commissioner, Police

Assistant Chief Officer, Prisons
Cadet Officer, Police
Chief Instructor, Regional Police
Training School
Inspector, Police
Station Officer, Fire Service

P.3

\$102,991.39

Chief Fire Officer
Assistant Commissioner, Police
Superintendent, Prisons

P.16-14

\$55,968.44 - \$58,606.38

Instructor, Regional Police Training School
Orderly Officer, Prisons
Station Sergeant, Police
Sub Officer, Fire Service

P.4

\$92,591.60

Commandant, Regional Police Training
School
Director of Music
Senior Superintendent

P.20-17

Leading Fire Officer
Officer Instructor, Prisons
Prison Officer I
Sergeant, Police

P.6-5

\$74,577.51 - \$81,802.09

Assistant Superintendent, Prisons
Deputy Chief Fire Officer
Deputy Director of Music
Superintendent, Police

P.35-21

\$29,877.49 - \$44,097.73:47,395.15

Constable
Fire Officer

P.7

\$71,936.17

Deputy Commandant, Regional Police
Training School

P.36-21

\$28,965.38- \$44,097.73:47,395.15

Prison Officer II

P.9-7

\$66,173.94 - \$71,936.17

Assistant Director of Music

Appendix C

ALLOCATION OF STAFF IN THE GENERAL SERVICE

| Ministry/Department | Senior Accountant | Senior Executive Officer | Executive Officer | Accountant | Assistant Accountant | Senior Clerk | Clerical Officer | Secretary/Executive Secretary | Stenographer/Typist | Telephone Operator | Telephone Operator/Receptionist | Driver Messenger/Messenger | Total |
|---|-------------------|--------------------------|-------------------|------------|----------------------|--------------|------------------|-------------------------------|---------------------|--------------------|---------------------------------|----------------------------|-------|
| Ministry of Agriculture and Food Security | 1 | | 2 | 1 | 2 | 2 | 19 | 3 | 12 | 1 | | 3 | 46 |
| Meteorological Service | | | | 1 | 1 | 1 | | 1 | 1 | | | 1 | 3 |
| Soil Conservation Unit | | | | | | | 5 | | 1 | | | 1 | 9 |
| Office of the Attorney General | 1 | 1 | 1 | 1 | 1 | 1 | 10 | 3 | 8 | | 2 | 2 | 31 |
| Legal | | | | | | | | | | | | 1 | 1 |
| Ministry of Labour and Social Partnership Relations | 1 | | 1 | 1 | 1 | 1 | 15 | 2 | 4 | | 1 | 1 | 28 |
| Labour Department | | | | | | 2 | 11 | 1 | 2 | | | 2 | 18 |
| Ministry of Public Service | 1 | 1 | 1 | 3 | 3 | 3 | 18 | 4 | | | 1 | 2 | 37 |
| People Resourcing and Compliance Directorate | | | | | | 3 | | | | | | | 3 |
| Ministry of Small Business, Entrepreneurship and Commerce | | | 1 | 1 | 1 | 1 | 5 | 4 | 5 | | 1 | 2 | 21 |
| Department of Commerce and Consumer Affairs | | | | | | 2 | 6 | | 2 | | | 1 | 11 |
| Ministry of Education, Technological and Vocational Training | 1 | 2 | 3 | 1 | 3 | 4 | 44 | 4 | 15 | 2 | | 2 | 81 |
| Education Technical Management Unit | 1 | | | 1 | 1 | | 2 | 1 | | | | | 6 |
| Information Technology and Quality Assurance Unit | | | | | | | 1 | | | | | | 1 |
| Media Resource Department | | | | | | 1 | 2 | | 3 | | | 1 | 7 |
| School Meals | 1 | 1 | 3 | | 1 | 3 | 7 | | 2 | | | 1 | 19 |
| Ministry of Youth and Community Empowerment (Division of Youth Affairs) | | | | | 1 | | 2 | | 1 | | | 1 | 5 |
| Barbados Youth Advance | | | 1 | | | | | | | | | 1 | 2 |
| Ministry of Creative Economy, Culture & Sports | 1 | | 1 | | 1 | 1 | 4 | 2 | | | | 1 | 11 |
| Cultural Affairs Unit | | | | | | | 1 | | | | | | 1 |
| Community Independence | | | | | | | 2 | | | | | | 2 |
| Ministry of Environment & National Beautification | | | | 1 | 1 | 1 | 4 | 2 | 3 | | | 1 | 13 |
| Ministry of Finance, Economic Affairs & Investment | | | | | | | | | | | | | |
| Finance | 1 | 1 | | 1 | 1 | 2 | 13 | 2 | 5 | | | | 26 |
| Economic Affairs | | | 1 | | 1 | 1 | 3 | 1 | 1 | | 1 | 1 | 10 |
| Treasury | 2 | | 1 | 5 | 6 | 1 | 34 | 1 | 2 | 1 | | 2 | 55 |
| Customs | 1 | | 1 | 1 | 1 | 1 | | 1 | 2 | | 1 | 4 | 13 |
| Ministry of Energy & Water Resources | | | | 1 | 1 | 1 | 2 | 2 | 1 | | | 1 | 9 |
| Ministry of Foreign Affairs & Foreign Trade | | | 11 | 3 | 2 | 1 | 7 | 11 | 8 | | 1 | 3 | 49 |
| Foreign Affairs | 1 | 1 | | | 1 | 1 | 2 | 1 | 2 | | | 1 | 8 |
| Foreign Trade | | | | | | | | | | | | | |
| Total Carried Forward | 13 | 7 | 28 | 22 | 30 | 34 | 219 | 45 | 80 | 4 | 8 | 36 | 526 |

APPENDIX B – CONT'D

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|--|-----|---------------------|------------|---------------------|
| | | | \$ | \$ |
| Accountant | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Accountant General | S2 | S1 | 141,774.82 | 155,322.59 |
| Accounting Aide | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Accounts Clerk | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Accounts Officer | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Accounts Officer I | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Accounts Officer II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Actuarial Analyst/Actuary | Z16 | Z1 | 45,981.81 | 71,936.17 |
| Administrative Assistant | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Administrative Officer I | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Administrative Officer II | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Aerodrome & Air Services Inspector | S7 | | 85,653.79 | |
| Agricultural Aide | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Agricultural Assistant I | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Agricultural Assistant II | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Agricultural Officer I | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Agricultural Officer II | Z14 | Z1 | 48,756.58 | 71,936.17 |
| Air Traffic Control Cadet | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Air Traffic Control Officer Grade I | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Air Traffic Control Officer Grade II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Air Traffic Control Supervisor | Z3 | Z1 | 67,068.03 | 71,936.17 |
| Airworthiness Inspector | S7 | | 85,653.79 | |
| Ambulance Driver | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Ambulance Officer | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Analyst, Financial Intelligence Unit | Z3 | Z1 | 67,068.03 | 71,936.17 |
| Animal Control Inspector | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Animal Control Officer | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Animal Health Assistant I | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Animal Health Assistant II | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Anaesthetic Aide | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Application Support Specialist I | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Application Support Specialist II | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Archives Assistant I | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Archives Assistant II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Archives Assistant III | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Archives Keeper | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Archives Technical Assistant | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Archivist | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Assistant Accountant | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Assistant Ambulance Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Assistant Chief Audio Visual Aids Officer | | S8 | 79,294.69 | |

APPENDIX B – CONT'D

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|--|-----|-----------------|------------|---------------------|
| | | | \$ | \$ |
| Assistant Chief Electoral Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Assistant Chief Immigration Officer | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Assistant Chief Labour Officer | S8 | | 79,294.69 | |
| Assistant Chief Officer, Prisons | P13 | P10 | 59,925.34 | 64,368.61 |
| Assistant Chief Research & Planning Officer | S9 | | 74,577.00 | |
| Assistant Cinematographer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Assistant Commissioner, Inland Revenue | S8 | | 79,294.69 | |
| Assistant Commissioner, Police | P3 | | 102,991.39 | |
| Assistant Comptroller, Customs | S7 | | 85,653.79 | |
| Assistant Cypher Officer | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Assistant Data Processing Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Assistant Director | S8 | | 79,294.69 | |
| Assistant Director, Drug Service | S6 | | 92,591.60 | |
| Assistant Director, Analytical Services | S6 | | 92,591.60 | |
| Assistant Director, Information Knowledge Management | S8 | | 79,294.69 | |
| Assistant Director of Music | P9 | P7 | 66,173.94 | 71,936.17 |
| Assistant Director, Nat. Ins. | S6 | | 92,591.60 | |
| Assistant Food Service Supervisor | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Assistant Foreman Binder | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Assistant Foreman Machine Operator | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Assistant Foreman Mechanic | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Assistant Forms Printer | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Assistant Government Printer | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Assistant Hospital Director | S6 | | 92,591.60 | |
| Assistant Human Resource Officer | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Assistant Information Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Assistant Linen Supervisor | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Assistant Machine Supervisor | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Assistant Maintenance Technician (Electrical) | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Assistant Matron, G.I. Schools (RN) | Z23 | Z11 | 38,476.87 | 53,431.30 |
| Assistant Matron, G.I. School (Not RN) | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Assistant Medical Officer of Health | S8 | | 79,294.69 | |
| Assistant Medical Records Officer | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Assistant Nutrition Officer | Z5 | Z3 | 63,366.16 | 67,068.03 |

APPENDIX B – CONT'D
SALARY SCALE

Part II

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|--|-----|---------------------|------------|---------------------|
| | | | \$ | \$ |
| Assistant Personnel Officer | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Assistant Photographer | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Assistant Postal Accountant | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Assistant Postal Superintendent | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Assistant Postmaster General | S9 | | 74,577.00 | |
| Assistant Property Manager | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Assistant Records Officer | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Assistant Registrar | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Assistant Shipping Superintendent | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Assistant Speech Therapist | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Assistant Storekeeper | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Assistant Superintendent of Work | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Assistant Superintendent, Police | P9 | P7 | 66,173.94 | 71,936.17 |
| Assistant Superintendent, Prisons | P6 | P5 | 74,577.51 | 81,802.09 |
| Assistant Supervisor, Markets | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Assistant Supervisor, School Meals | Z35 | Z32 | 27,141.15 | 29,877.49 |
| Assistant Supervisor | Z17 | | 44,765.28 | |
| Assistant Technician, Archives | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Assistant Town Planner | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Assistant Valuer | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Assistant Work Supervisor | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Assistant Chief Audio Visual Aids Officer | | S8 | 79,294.69 | |
| Attendant | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Attendant, Drug Service | Z38 | Z34 | 24,404.81 | 28,053.27 |
| Audio Visual Aids Officer | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Audiologist | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Audit Clerk | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Auditor | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Auditor General | | S1 | 155,322.59 | |

APPENDIX B – CONT'D

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|---|-----|---------------------|------------|---------------------|
| | | | \$ | \$ |
| Audit Manager | S5 | | 102,991.39 | |
| Auxiliary Dental Officer | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Binder | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Binder's Assistant | Z38 | Z34 | 24,404.81 | 28,053.27 |
| Bio-Statistician | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Boiler Operator | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Budget Analyst I | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Budget Analyst II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Building Development Inspector | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Building Development Officer | Z13 | Z8 | 50,314.82 | 58,106.03 |
| Buildings Officer | S8 | | 79,294.69 | |
| Buildings Supervisor | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Business Development Officer | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Butler | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Cadet Officer, Police | P13 | P10 | 59,925.34 | 64,368.61 |
| Cameraman/Photographer | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Chief Accountant | S5 | | 102,991.39 | |
| Chief Agricultural Officer | S2 | S1 | 141,774.82 | 155,322.59 |
| Chief Air Traffic Control Officer | S7 | | 85,653.79 | |
| Chief Archivist | S4 | | 114,569.78 | |
| Chief Audio Visual Aids Officer | S6 | | 92,591.60 | |
| Chief Budget Analyst | S5 | | 102,991.39 | |
| Chief Buildings Development Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Chief Business Development Advisor | S5 | | 102,991.39 | |
| Chief Community Development Officer | S5 | | 102,991.39 | |
| Chief Compositor | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Chief Customs Guard | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Chief Debt Strategy Analyst | S5 | | 102,991.39 | |
| Chief Digital Technology Officer | S3 | S2 | 27,417.24 | 141,774.82 |
| Chief Dispenser | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Chief Dispenser/Senior Pharmacist | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Chief Education Officer | S2 | S1 | 141,774.82 | 155,322.59 |
| Chief Electoral Officer | S3 | | 127,417.24 | |
| Chief Electrical Inspector | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Chief Electrical Officer | S4 | | 114,569.78 | |
| Chief Engineer, International Transport | S4 | | 114,569.78 | |
| Chief Environmental Engineer | S5 | | 102,991.39 | |

APPENDIX B – CONT'D

Part II

SALARY SCALE

| <i>Post</i> | <i>Code No.</i> | <i>Salary Scale</i> | | |
|--|---------------------|---------------------|------------|------------|
| | | \$ | \$ | |
| Chief Environmental Eng. Asst. | S9 | 74,577.00 | | |
| Chief Environmental Health Officer | S5 | 102,991.39 | | |
| Chief Fire Officer | P3 | 102,991.39 | | |
| Chief Fisheries Officer | S5 | 102,991.39 | | |
| Chief Geologist | S5 | 102,991.39 | | |
| Chief Health Planner | S5 | 102,991.39 | | |
| Chief Housing Planner | S5 | 102,991.39 | | |
| Chief Immigration Officer | S3 | 127,417.24 | | |
| Chief Information Officer | S4 | 114,569.78 | | |
| Chief Information Officer Tech. Officer | S4 | 114,569.78 | | |
| Chief Instructor | P13 | P10 | 59,925.34 | 64,368.61 |
| Chief Internal Auditor | S5 | 102,991.39 | | |
| Chief Laboratory Technologist | S9 | 74,577.00 | | |
| Chief Labour Officer | S3 | S2 | 127,417.24 | 141,774.82 |
| Chief Legal Officer | S3 | 127,417.24 | | |
| Chief Legal Officer National Ins. | S2 | 141,774.82 | | |
| Chief Licensing Officer | S6 | 92,591.60 | | |
| Chief Magistrate | S4 | 114,569.78 | | |
| Chief Management Accountant | S4 | 114,569.78 | | |
| Chief Marshal | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Chief Medical Officer | S2 | S1 | 141,774.82 | 155,322.59 |
| Chief Medical Records Officer | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Chief Nursing Officer | S5 | 102,991.39 | | |
| Chief Officer, Prisons | P9 | P7 | 66,173.94 | 71,936.17 |
| Chief of Protocol | S3 | 127,417.24 | | |
| Chief Parliamentary Counsel | S1 | 155,322.59 | | |
| Chief Personnel Officer | S1 | 155,322.59 | | |
| Chief Physiotherapist | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Chief Planning Assistant | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Chief Planning Officer | S5 | 102,991.39 | | |
| Chief Price Control Officer | S6 | 92,591.60 | | |
| Chief Probation Officer | S7 | 85,653.79 | | |
| Chief Project Analyst | S5 | 102,991.39 | | |
| Chief Property Manager | S3 | 127,417.24 | | |
| Chief Public Health Nurse | S6 | 92,591.60 | | |
| Chief Registration Officer | S3 | 127,417.24 | | |
| Chief Research & Planning Officer | S5 | 102,991.39 | | |

APPENDIX B – CONT'D

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | <i>Salary Scale</i> | |
|--|-----|-----------------|---------------------|------------|
| | | | \$ | \$ |
| Chief Research Officer | S5 | | 102,991.39 | |
| Chief Security Officer | S6 | | 92,591.60 | |
| Chief Procurement Officer | S3 | | 127,417.24 | |
| Chief Surveyor | S3 | | 127,417.24 | |
| Chief Technical Officer | S2 | S1 | 141,774.82 | 155,322.59 |
| Chief Technical Officer, Int'l Transport | S2 | | 141,774.82 | |
| Chief Telecommunications Officer | S1 | | 127,417.24 | |
| Chief Tourism Development Officer | S5 | | 102,991.39 | |
| Chief Town Planner | S2 | S1 | 141,774.82 | 155,322.59 |
| Chief Welfare Officer | S5 | | 102,991.39 | |
| Chiropodist | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Cinematographer | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Classroom Assistant | Z36 | Z24 | 26,229.04 | 37,428.80 |
| Clerical Officer | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Clerk to the Privy Council | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Clerk of Works, Soil Conservation | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Clerk/Typist | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Clinical Medical Officer | S6 | S5 | 92,591.60 | 102,991.39 |
| | S8 | S7 | 79,294.69 | 85,653.79 |
| | Z3 | Z1 | 67,068.03 | 71,936.17 |
| Coastal Engineer | S8 | | 79,294.69 | |
| Coastal Planner | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Commandant | | P4 | 92,591.60 | |
| Commissioner, Inland Revenue Department. | S2 | | 141,774.82 | |
| Commissioner, Police | | P1 | 155,322.59 | |
| | | | 141,774.82 | |
| Commissioner of Corrections | | S2 | | 141,774.82 |
| Commissioner of Titles | S1 | | 155,322.59 | |
| Communications Coordinator | | Z10 | Z3 | 54,989.55 |
| 67,068.03 | | | | |
| Communications Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Community Development Aide | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Community Development Officer I | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Community Development Officer II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Community Health Education | | | | |

APPENDIX B – CONT'D

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|---|-----|-----------------|------------|---------------------|
| | | | \$ | \$ |
| Officer | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Community Nutrition Officer I | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Community Nutrition Officer II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Compiler, Official Gazette | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Compositor | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Comptroller, Customs | S2 | | 141,774.82 | |
| Computer Maintenance Technician | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Computer/Network Technician | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Computer Operator | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Computer Operator/Compiler | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Constable, Police | P35 | P21 | 29,877.49 | 44,097.73 |
| Consultant | S5 | S4 | 102,991.39 | 114,569.78 |
| | S3 | S2 | 127,417.24 | 141,774.82 |
| Consultant Psychiatrist | S5 | S4 | 102,991.39 | 114,569.78 |
| | S3 | S2 | 123,349.76 | 141,774.82 |
| Control Officer | Z23 | Z17 | 36,664.64 | 44,765.28 |
| Control Supervisor | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Cook | Z38 | Z36 | 24,404.81 | 26,229.04 |
| Cooperatives Officer I | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Cooperatives Officer II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Coordinator, Children's Dev. Centre | S9 | | 74,577.00 | |
| Coordinator, Domiciliary Care | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Coordinator, Government Department Libraries | S8 | | 79,294.69 | |
| Corporate Affairs Officer I | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Corporate Affairs Officer II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Counsellor I | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Counsellor II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Counsellor (International Trade) | S5 | | 102,991.39 | |
| Court Administrator | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Court Reporter | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Court Transcript Officer | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Crown Counsel | Z3 | Z1 | 67,068.03 | 71,936.17 |
| Cultural Arts Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Cultural Policy Officer I | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Cultural Policy Officer II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Curriculum Dev/Liaison Officer | S9 | | 74,577.00 | |
| Customs Guard | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Customs Officer I | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Customs Officer II | Z16 | Z11 | 45,981.81 | 53,431.30 |

APPENDIX B – CONT'D

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|---|-----|-----------------|--------------|---------------------|
| Customs Officer III | Z23 | Z17 | \$ 38,476.87 | \$ 44,765.28 |
| Customer Support Manager | S9 | | 74,577.00 | |
| Cypher Officer I | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Cypher Officer II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Cyto-Technologist | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Data Analyst | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Database Administrator | S9 | | 74,577.00 | |
| Data Collector | | Z23 | Z17 | 38,476.87 |
| | | | | 44,765.28 |
| Data Librarian | | Z16 | Z11 | 45,981.81 |
| | | | | 53,431.30 |
| Data Entry Operator I | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Data Entry Operator II | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Data Processing Manager | S7 | | 85,653.79 | |
| Data Processing Officer | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Database Administrator | S9 | | 74,577.00 | |
| Data Protection Commissioner | S3 | | 127,417.24 | |
| Debt Analyst | S7 | | 85,653.79 | |
| Debt Compiler and Statistics Officer | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Dental Assistant | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Dental Hygienist | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Dental Officer | | S9 | | 74,577.00 |
| Departmental Aide | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Deputy Accountant General | S5 | | 102,991.39 | |
| Deputy Airport Manager | S6 | | 92,591.60 | |
| Deputy Auditor General | S3 | | 127,417.24 | |
| Deputy Chief Agricultural Officer | S3 | | 127,417.24 | |
| Deputy Chief Community Dev. Officer | S7 | | 85,653.79 | |
| Deputy Chief Education Officer | S3 | | 127,417.24 | |
| Deputy Chief Electoral Officer | S6 | | 92,591.60 | |
| Deputy Chief Electrical Officer | S7 | | 85,653.79 | |
| Deputy Chief Environmental Engineer | S7 | | 85,653.79 | |
| Deputy Chief Environmental Health Officer | S7 | | 85,653.79 | |
| Deputy Chief Fire Officer | P6 | P5 | 74,577.51 | 81,802.09 |
| Deputy Chief Fisheries Officer | S8 | | 79,294.69 | |
| Deputy Chief Health Planner | S8 | | 79,294.69 | |
| Deputy Chief Immigration Officer | S6 | | 92,591.60 | |

APPENDIX B – CONT'D

Part II

SALARY SCALE

| <i>Post</i> | <i>Code No.</i> | <i>Salary Scale</i> | |
|---|-----------------|---------------------|----------------------------|
| | | \$ | \$ |
| Deputy Chief Information Officer | S6 | 92,591.60 | |
| Deputy Chief Labour Officer | S5 | 102,991.39 | |
| Deputy Chief Licensing Officer | S8 | 79,294.69 | |
| Deputy Chief Marshal | Z10 | Z6 | 54,989.55 61,515.22 |
| Deputy Chief Parliamentary Counsel | S3 | S2 | 127,417.24 141,774.82 |
| Deputy Chief Personnel Officer | S3 | | 127,417.24 |
| Deputy Chief Probation Officer | S7 | | 85,653.79 |
| Deputy Chief Public Health Nurse | S9 | | 74,577.00 |
| Deputy Chief Procurement Officer | S6 | | 92,591.60 |
| Deputy Chief Technical Officer | S4 | | 114,569.78 |
| Deputy Chief Town Planner | S4 | | 114,569.78 |
| Deputy Chief Welfare Officer | S7 | | 85,653.79 |
| Deputy Commandant | P7 | | 71,936.17 |
| Deputy Comm., Inland Revenue | S4 | | 114,569.78 |
| Deputy Comm., Land Tax | S6 | | 92,591.60 |
| Deputy Commissioner, Police | P2 | | 114,569.78 |
| Deputy Comptroller, Customs | S5 | | 102,991.39 |
| Deputy Director, Coastal Zone Management Unit | S5 | | 102,991.39 |
| Deputy Director, Commerce and Consumer Affairs | S6 | | 92,591.60 |
| Deputy Director, Data Processing | S5 | | 102,991.39 |
| Deputy Director, Digital Solutions and Cyber Security | S6 | | 92,591.60 |
| Deputy Director, Emergency Services | S8 | | 79,294.69 |
| Deputy Director, Environmental Protection Department | S6 | | 92,591.60 |
| Deputy Director, Forensic Science Centre | S6 | | 92,591.60 |
| Deputy Director, Ministry of Economic Development | S4 | | 114,569.78 |
| Deputy Director, Nat. HIV/AIDS | S6 | | 92,591.60 |
| Deputy Director, National Insurance | S3 | | 127,417.24 |
| Deputy Director, Nat. Library Service | S6 | | 92,591.60 |
| Deputy Director, Efficiency Unit | S6 | | 92,951.60 |
| Deputy Director, Learning and Development | S6 | | 92,591.60 |

APPENDIX B – CONT'D

Part II

SALARY SCALE

| <i>Post</i> | <i>Code No.</i> | <i>Salary Scale</i> |
|---|---------------------|---------------------|
| | | \$ |
| Deputy Director, People | | |
| Resourcing and Compliance | S6 | 92,591.60 |
| Deputy Director, Policy | S6 | 92,591.60 |
| Deputy Director, Staffing | S6 | 92,591.60 |
| Director, OPSR | S6 | 92,591.60 |
| Deputy Director, VAT Unit | S6 | 92,591.60 |
| Deputy Director of Met. Services | S6 | 92,591.60 |
| Deputy Director of Music | P6 | 74,577.51 |
| Deputy Dir. of Public Prosecutions | S3 | 127,417.24 |
| Deputy Dir. of Statistical Service | S6 | 92,591.60 |
| Deputy Government Printer | S7 | 85,653.79 |
| Deputy Hospital Director | S5 | 102,991.39 |
| Deputy Laboratory Director | S6 | 92,591.60 |
| Deputy Permanent Secretary | S3 | 127,417.24 |
| Deputy Postmaster General | S5 | 102,991.39 |
| Deputy Principal Nursing Officer | S8 | 79,294.69 |
| Deputy Principal, Erdiston College | S6 | 92,591.60 |
| Deputy Principal, Secondary Schools | S6 | 92,591.60 |
| Deputy Principal, SJPI | S7 | 85,653.79 |
| Deputy Principal Training Officer | S6 | 92,591.60 |
| Deputy Registrar | S5 | 102,991.39 |
| Deputy Registrar, Corporate Affairs And Intellectual Property | S6 | 92,591.60 |
| Deputy Registrar of Titles | S6 | 92,591.60 |
| Deputy Registrar, Cooperatives | S8 | 79,294.69 |

Appendix B – *Concl'd*

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|---|----|-----------------|------------|---------------------|
| | | | \$ | \$ |
| Deputy Solicitor General | S3 | S2 | 127,417.24 | 141,774.82 |
| Deputy Supervisor of Insurance | S5 | | 102,991.39 | |
| Deputy Treasury Counsel | S5 | S4 | 102,991.39 | 114,569.78 |
| Development Officer | S6 | | 92,591.60 | |
| Dietician | S9 | | 74,577.00 | |
| Digital Development Policy Coordinator | S6 | | 92,591.60 | |
| Director, Analytical Services | S4 | | 114,569.78 | |
| Director, Barbados Employment Career Counselling Services | S5 | | 102,991.39 | |
| Director, Barbados Youth Service | S6 | | 92,591.60 | |
| Director, Bureau of Gender Affairs | S9 | | 74,577.00 | |
| Director, Coastal Zone Management Unit | S3 | | 127,417.24 | |
| Director, Commerce and Consumer Affairs | S4 | | 114,569.78 | |
| Director, Data Processing Dept | S3 | | 127,417.24 | |
| Director, Design and Implementation Unit | S3 | | 127,417.24 | |
| Director, Digital Infrastructure | S3 | | 127,417.24 | |
| Director, Digital Solutions and Cyber Security | S3 | | 127,417.24 | |
| Director, Drug Service | S3 | | 127,417.24 | |
| Director, Emergency Services | S5 | | 102,991.39 | |
| Director, Financial Intelligence Unit | S5 | | 102,991.39 | |
| Director, Forensic Science Centre | S3 | | 127,417.24 | |
| Director General, Foreign Trade | S1 | | 155,322.59 | |
| Director General, Human Resources | S1 | | 155,322.59 | |
| Director, Higher Education Development Unit | S4 | | 114,569.78 | |
| Director, Human Resource Policy and Staffing | S3 | S2 | 127,417.24 | 141,774.82 |
| Director, Information Systems | S5 | | 102,991.39 | |
| Director, Learning and Development | S3 | S2 | 127,417.24 | 141,774.82 |
| Director, National Council For Science and Technology | S3 | | 127,417.24 | |
| Director, National Disability Unit | S5 | | 102,991.39 | |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | <i>Code No.</i> | <i>Salary Scale</i> | | |
|---|-----------------|---------------------|------------|-----------|
| | | \$ | \$ | |
| Director, National HIV/AIDS | S4 | 114,569.78 | | |
| Director, National Insurance | S1 | 155,322.59 | | |
| Director, National Library Service | S3 | 127,417.24 | | |
| Director, Natural Heritage Dept. | S5 | 102,991.39 | | |
| Director, Natural Resources Dept. | S3 | 127,417.24 | | |
| Director, Office of Pub. Sec. Reform | S3 | 127,417.24 | | |
| Director, People Resourcing and Compliance | S3 | 127,417.24 | 141,774.82 | |
| Director, Research and Planning | S3 | 127,417.24 | | |
| Director, Science, Market Research and Innovation | S3 | 127,417.24 | | |
| Director, Civil Aviation | S3 | 127,417.24 | | |
| Director of Communications | S3 | 127,417.24 | | |
| Director of Cultural Policy & Research | S5 | 102,991.39 | | |
| Director of Finance & Econ. Affairs | S1 | 155,322.59 | | |
| Director of Information Systems | S4 | 114,569.78 | | |
| Director, International Business | S2 | 141,774.82 | | |
| Director, Project Coordination Unit | S4 | 114,569.78 | | |
| Director of Meteorological Services | S3 | 127,417.24 | | |
| Director of Music | P4 | 92,591.60 | | |
| Director of Public Prosecutions | S1 | 155,322.59 | | |
| Director of Statistical Service | S2 | 141,774.82 | | |
| Director of Trade | S3 | 127,417.24 | 141,774.82 | |
| Director of Youth Affairs | S3 | 127,417.24 | | |
| Dispenser/Pharmacist II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Divisional Officer, Fire Service | P9 | P7 | 66,173.94 | 71,936.17 |
| Draughtsman | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Draughtsman/Technician | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Driver | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Driver/Messenger | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Driver/Operator | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Drug Inspector | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Drug Therapist | Z23 | Z6 | 38,476.87 | 61,515.22 |
| E-Commerce Development Officer | S7 | | 85,653.79 | |
| E-government Development Officer | S7 | | 85,653.79 | |
| Economic Adviser | S4 | | 114,569.78 | |
| Economist I | Z10 | Z3 | 54,989.55 | 67,068.03 |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|--|-----|-----------------|-----------|---------------------|
| | | | \$ | \$ |
| Economist II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Education Officer | S8 | | 79,294.69 | |
| Electrical Inspector | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Electrical Inspector | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Electronics Engineer/ Electronics Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Emergency Control Officer, Prisons | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Employment Officer | Z13 | Z8 | 50,314.82 | 58,106.03 |
| End User Support Specialist | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Engineering Assistant | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Engineer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Engineer, Project Coordination Unit | S6 | | 92,591.60 | |
| Environmental Education Officer | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Environmental Engineering Asst. | Z13 | Z8 | 50,314.82 | 58,106.03 |
| Environmental Health Assistant I | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Environmental Health Assistant II | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Environmental Health Officer I | Z13 | Z8 | 50,314.82 | 58,106.03 |
| Environmental Health Officer II | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Environmental Health Specialist | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Environmental Inspector I | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Environmental Inspector II | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Environmental Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Environmental Protection Inspector | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Environmental Protection Officer | Z13 | Z8 | 50,314.82 | 58,106.03 |
| Environmental Technician | Z13 | Z8 | 50,314.82 | 58,106.03 |
| Evidence Officer | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Events Co-ordinator | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Examiner | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Executive Assistant | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Executive Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Executive Secretary | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Farm Attendant | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Farm Manager | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Field Assistant | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Field Foreman | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Field Inspector | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Field Investigator | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Field Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|---|-----|-----------------|--------------|---------------------|
| Finance Officer, National Insurance | S6 | S5 | \$ 92,591.60 | \$ 102,991.39 |
| Finance Officer | S6 | | 92,591.60 | |
| Financial Controller, National Insurance | S4 | | 114,569.78 | |
| Financial Controller | S5 | | 102,991.39 | |
| Fire Officer | P35 | P21 | 29,877.49 | 44,097.73 |
| Fisheries Assistant I | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Fisheries Assistant II | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Fisheries Biologist I | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Fisheries Biologist II | Z14 | Z1 | 48,756.58 | 71,936.17 |
| Flight Operations Inspector | S6 | | 92,591.60 | |
| Flight Operator | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Floor Manager | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Food Service Supervisor I | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Food Service Supervisor II | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Foreign Service Officer I | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Foreign Service Officer II | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Foreman | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Foreman Binder, Govt. Printing Dept. | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Foreman (Maintenance) | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Foreman (Works) | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Foreman Machine Operator, Govt. Printing Dept. | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Foreman Mechanic | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Foreman Mechanic, Government Printing Department | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Foreman Operator | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Foreman/Plumber | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Foreman/Receptionist | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Forensic Liaison Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Forensic Pathologist | S3 | S2 | 127,417.24 | 141,774.82 |
| | S5 | S4 | 102,991.39 | 114,569.78 |
| Forensic Scientist/Criminalist I | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Forensic Scientist/Criminalist II | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Forensic Support Officer | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Forms Printer | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Funding Development Manager | S6 | | 92,591.60 | |
| Furniture & Handicraft Paint Instructor | Z23 | Z17 | 38,476.87 | 44,765.28 |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|--------------------------------------|-----|-----------------|------------|---------------------|
| | | | \$ | \$ |
| Gatekeeper | Z38 | Z34 | 24,404.81 | 28,053.27 |
| Geological Assistant | Z38 | Z24 | 24,404.81 | 37,428.80 |
| GIS Technician | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Government Printer | S5 | | 102,991.39 | |
| Graduate Teacher | Z15 | Z2 | 47,198.34 | 66,192.48 |
| Graphic Artist | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Groom | Z38 | Z34 | 24,404.81 | 28,053.27 |
| Guidance Counsellor | Z22 | Z2 | 39,524.94 | 66,192.48 |
| Guidance Officer | S9 | | 74,577.00 | |
| Hansard Editor | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Head Butler | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Head Cook | Z38 | Z34 | 24,404.81 | 28,053.27 |
| Head Gardener | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Health Aide | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Health Education Officer | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Health Planning Officer I | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Health Planning Officer II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Health Sister | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Health Sister/Nursing Officer (P.H.) | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Hospital Dir., Mental Hospital | S3 | | 127,417.24 | |
| Hospital Director, Q.E.H. | S3 | S2 | 127,417.24 | 141,774.82 |
| Hospital Infection Control Officer | Z5 | Z1 | 63,366.16 | 71,936.17 |
| Hotline Manager | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Hostess | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Housekeeper | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Housekeeper I | | Z23 | Z17 | 38,476.87 |
| | | | | 44,765.28 |
| Housekeeper II | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Housekeeper, Grade I | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Housekeeper, Grade II | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Housekeeper, Grade III | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Housing Planner I | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Housing Planner II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Human Resources Development Officer | S7 | | 85,653.79 | |
| Human Resource Officer | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Hydrographer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| ICT Disaster Recovery Specialist | Z6 | Z1 | 61,515.22 | 71,936.17 |
| ICT Infrastructural Specialist | Z10 | Z6 | 54,989.55 | 61,515.22 |

Appendix B – *Concl'd*

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|--|-----|-----------------|-----------|---------------------|
| | | | \$ | \$ |
| Immigration Officer I | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Immigration Officer II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Immigration Officer III | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Information and Records Officer | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Information Officer | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Information Systems Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Inmate Drug Rehabilitation Coordinator | | Z6 | Z1 | 61,515.22 |
| | | | 71,936.17 | |
| Inmate Services Officer | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Innovation Officer | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Inspector, Inland Revenue | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Inspector, National Insurance | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Inspector of Postmen | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Inspector of Wells | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Inspector of Standards | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Inspector, Police | P13 | P10 | 59,925.34 | 64,368.61 |
| Inspector, Weights and Measures | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Instructional Designer, SJPI | Z2 | | 69,502.10 | |
| Instructor I, SJPI | Z5 | Z2 | 63,366.16 | 66,192.48 |
| Instructor II, SJPI | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Instructor, International Transport | S9 | | 74,577.00 | |
| Instructor, R.T.S | P16 | P14 | 55,968.44 | 58,606.38 |
| Instructor/Instructress, G.I.S. | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Insurance Officer I | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Insurance Officer II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Internal Auditor | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Internal Auditor I | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Internal Auditor II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Investigations Officer | S6 | | 92,591.60 | |
| Investment Analyst | S6 | | 92,591.60 | |
| Investment Officer | S6 | S5 | 92,591.60 | 102,991.39 |
| Judicial Assistant | Z3 | Z1 | 67,068.03 | 71,936.17 |
| Junior Mechanic | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Keeper | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Laboratory Assistant | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Laboratory Assistant I | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Laboratory Assistant II | Z33 | Z24 | 28,965.38 | 37,428.80 |

Appendix B – *Concl'd*

Part II

SALARY SCALE

| <i>Post</i> | <i>Code No.</i> | <i>Salary Scale</i> | |
|---|-----------------|---------------------|----------------------------|
| | | \$ | \$ |
| Laboratory Attendant | Z38 | Z30 | 24,404.81 31,701.72 |
| Laboratory Attendant/Cleaner/ Driver | Z38 | Z30 | 24,404.81 31,701.72 |
| Laboratory Director | S4 | | 114,569.78 |
| Laboratory Technician | Z23 | Z17 | 38,476.87 44,765.28 |
| Laboratory Technologist | Z16 | Z6 | 45,981.81 61,515.22 |
| Labour Economist | Z10 | Z3 | 54,989.55 67,068.03 |
| Labour Officer I | Z13 | Z8 | 50,314.82 58,106.03 |
| Labour Officer II | Z23 | Z14 | 38,476.87 48,756.58 |
| Land Surveyor | | Z10 | Z1 54,989.55 |
| | 71,936.17 | | |
| Laundry Attendant | Z38 | Z36 | 24,404.81 26,229.04 |
| Laundry Driver | Z38 | Z34 | 24,404.81 28,053.27 |
| Laundry Operator | Z38 | Z34 | 24,404.81 28,053.27 |
| Laundry Superintendent | Z27 | Z20 | 34,509.13 41,621.07 |
| Laundry Superintendent | Z23 | Z17 | 38,476.87 44,765.28 |
| Laundry Supervisor | Z33 | Z24 | 28,965.38 37,428.80 |
| Laundry Worker | Z38 | Z36 | 24,404.81 26,229.04 |
| Leading Fire Officer | P20 | P17 | 50,692.57 54,649.47 |
| Legal Assistant | Z23 | Z17 | 38,476.87 44,765.28 |
| Legal Examiner | S8 | | 79,294.69 |
| Legal Officer | Z3 | Z1 | 67,068.03 71,936.17 |
| Legal Secretary | Z16 | Z11 | 45,981.81 53,431.30 |
| Letter Press Operator | Z23 | Z17 | 38,476.87 44,765.28 |
| Librarian | Z10 | Z3 | 54,989.55 67,068.03 |
| Library Assistant I | Z16 | Z11 | 45,981.81 53,431.30 |
| Library Assistant II | Z23 | Z17 | 38,476.87 44,765.28 |
| Library Assistant III | Z38 | Z24 | 24,404.81 37,428.80 |
| Library Attendant | Z38 | Z36 | 24,404.81 26,229.04 |
| Licensing Officer | Z16 | Z8 | 45,981.81 58,106.03 |
| Linen Keeper | Z33 | Z24 | 28,965.38 37,428.80 |
| Linen Supervisor | Z27 | Z20 | 34,509.13 41,621.07 |
| Protocol Assistant (V.I.P Lounge) | Z23 | Z17 | 38,476.87 44,765.28 |
| Machine Operator | Z38 | Z24 | 24,404.81 37,428.80 |
| Machine Operator, Printing | Z33 | Z24 | 28,965.38 37,428.80 |
| Machine Supervisor | Z16 | Z11 | 45,981.81 53,431.30 |
| Magistrate | S5 | S4 | 102,991.39 114,569.78 |
| Maid | CXA | | 24,449.79 |
| Maid/Messenger | Z38 | Z30 | 24,404.81 31,701.72 |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|---|-----|-----------------|------------|---------------------|
| | | | \$ | \$ |
| Maintenance Coordinator | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Maintenance Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Maintenance Supervisor | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Maintenance Supervisor I | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Maintenance Supervisor II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Maintenance Supervisor III | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Maintenance Supervisor, Plumbing | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Maintenance Technician | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Maintenance Technician | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Maintenance Technician I | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Maintenance Technician II | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Maintenance Technician II (Electrical) | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Maintenance Technician III | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Male Nurse | Z23 | Z11 | 38,476.87 | 53,431.30 |
| Management Analyst | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Management Development Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Management Service Specialist I | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Management Service Specialist II | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Manager (V.I.P. Lounge) | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Manager, Fisheries Complex | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Manager, Human Resources | S5 | | 102,991.39 | |
| Manager, Information Systems | S6 | | 92,591.60 | |
| Manager, Information Systems | S7 | | 85,653.79 | |
| Manager, Investments | S5 | S4 | 102,991.39 | 114,569.78 |
| Manager, Markets | S6 | | 92,591.60 | |
| Manager, Public Investment Unit | S3 | | 127,417.24 | |
| Manager, School Meals Dept. | S5 | | 102,991.39 | |
| Marine Biologist I | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Marine Biologist II | Z14 | Z1 | 48,756.58 | 71,936.17 |
| Marine Pollution Inspector | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Marine Pollution Officer | Z13 | Z8 | 50,314.82 | 58,106.03 |
| Marketing Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Marketing Officer, Post Office | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Marketing Research Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Marshal I | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Marshall II | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Matron, G.I. Schools | Z13 | Z8 | 50,314.82 | 58,106.03 |
| Matron, Q.E.H | S7 | | 85,653.79 | |
| Mechanic, Govt. Print. Dept. | Z23 | Z17 | 38,476.87 | 44,765.28 |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | <i>Code</i> | <i>Salary Scale</i> | | |
|-----------------------------------|-------------|---------------------|------------|------------|
| | <i>No.</i> | \$ | \$ | |
| Medical Officer of Health | S5 | S4 | 102,991.39 | 114,569.78 |
| Mediation Co-ordinator | Z3 | Z1 | 67,068.03 | 71,936.17 |
| Medical Records Clerk I | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Medical Records Clerk II | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Medical Records Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Medical Secretary I | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Medical Secretary II | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Medical Social Worker I | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Medical Social Worker II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Messenger | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Meteorological Assistant I | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Meteorological Assistant II | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Meteorologist I | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Meteorologist II | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Microbiologist I (Non-Medical) | S8 | | 79,294.69 | |
| Microbiologist II (Non-Medical) | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Microbiologist (Medical) | S5 | S4 | 102,991.39 | 114,569.78 |
| | S3 | S2 | 127,417.24 | 141,774.82 |
| Monitoring and Evaluation | | | | |
| Specialist | S8 | | 78,294.69 | |
| Network Administrator | S9 | | 74,577.00 | |
| Network/Systems Administrator | S8 | | 79,294.69 | |
| Nurse | Z23 | Z11 | 38,476.87 | 53,431.30 |
| Nurse Manager | Z3 | Z1 | 67,068.03 | 71,936.17 |
| Nurse Phlebotomist | Z23 | Z11 | 38,476.87 | 53,431.30 |
| Nursery Aide | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Nursery Supervisor | Z33 | Z24 | 28,965.38 | 35,644.48 |
| Nursing Assistant I | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Nursing Assistant II | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Nursing Officer | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Nutrition Officer | S8 | | 79,294.69 | |
| Occupational Therapist | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Occupational Therapy Assistant I | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Occupational Therapy Assistant II | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Office Supervisor | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Officer Instructor, Prisons | P20 | P17 | 50,692.57 | 54,649.47 |
| Operations Controller | S7 | | 85,653.79 | |
| Operations Supervisor | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Operations Librarian | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Operations Officer | Z10 | Z6 | 54,989.55 | 61,515.22 |

Appendix B – *Concl'd*

Part II

SALARY SCALE

| <i>Post</i> | <i>Code No.</i> | | <i>Salary Scale</i> |
|--|-----------------|-----|---------------------|
| | | \$ | \$ |
| Operations Officer, Airport | Z10 | Z3 | 54,989.55 67,068.03 |
| Operations Officer, International Transport | Z10 | Z3 | 54,989.55 67,068.03 |
| Operator | Z38 | Z24 | 24,404.81 37,428.80 |
| Optometrist | S8 | | 79,294.69 |
| Orderly | Z38 | Z24 | 24,404.81 37,428.80 |
| Orderly Officer, Prisons | P16 | P14 | 55,968.44 58,606.38 |
| Orderly Supervisor | Z33 | Z24 | 28,965.38 37,428.80 |
| Orthoptist | Z16 | Z1 | 45,981.81 71,936.17 |
| Orthopaedic Appliance Technician | Z27 | Z20 | 34,509.13 41,621.07 |
| Paramedic Technician | Z27 | Z20 | 34,509.13 41,621.07 |
| Parliamentary Counsel | S6 | | 92,591.60 |
| Pathologist, Forensic Centre | S5 | | 102,991.39 |
| Pensions Officer I | Z10 | Z3 | 54,989.55 67,068.03 |
| Pensions Officer II | Z16 | Z1 | 45,981.81 71,936.17 |
| Perfusionist | Z10 | Z6 | 54,989.55 61,515.22 |
| Perfusionist Aide | Z33 | Z24 | 28,965.38 37,428.80 |
| Permanent Secretary | S1 | | 155,322.59 |
| Personnel Officer | Z16 | Z8 | 45,981.81 58,106.03 |
| Pesticide Control Inspector | Z23 | Z14 | 38,476.87 48,756.58 |
| Petroleum Officer | Z10 | Z1 | 54,989.55 71,936.17 |
| Pharmacist I | Z10 | Z6 | 54,989.55 61,515.22 |
| Pharmacist II | Z16 | Z11 | 45,981.81 53,431.30 |
| Phlebotomist | Z23 | Z11 | 38,467.87 53,431.30 |
| Photographer | Z23 | Z17 | 38,476.87 |
| 44,765.28 | | | |
| Physicist I | S8 | | 79,294.69 |
| Physicist II | Z10 | Z1 | 54,989.55 71,936.17 |
| Physiotherapist | Z16 | Z8 | 45,981.81 58,106.03 |
| Placement and Counselling Officer I | Z13 | Z8 | 50,314.80 58,106.03 |
| Planning Assistant I | Z23 | Z14 | 38,476.87 48,756.58 |
| Planning Assistant II | Z33 | Z24 | 28,965.38 37,428.80 |
| Planning Officer | Z10 | Z3 | 54,989.55 67,068.03 |
| Plant Disease Inspector | Z38 | Z24 | 24,404.81 37,428.80 |
| Plant Disease Supervisor | Z38 | Z24 | 24,404.81 37,428.80 |
| Porter | Z38 | Z34 | 24,404.81 28,053.27 |
| Porter/Cleaner | Z38 | Z34 | 24,404.81 28,053.27 |
| Postal Accountant | Z16 | Z8 | 45,981.81 58,106.03 |
| Postal Clerk | Z38 | Z24 | 24,404.81 37,428.80 |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|--|-----|-----------------|------------|---------------------|
| | | | \$ | \$ |
| Postal Officer | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Postal Superintendent | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Postal Superintendent (Philatelic) | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Postman | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Postmaster General | S3 | | 127,417.24 | |
| Postmaster/Postmistress, Grade I | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Postmaster/Postmistress, Grade II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Principal, Nursery, Primary and Composite Schools | S8 | | 79,294.69 | |
| Principal Auditor | S7 | | 85,653.79 | |
| Principal Classification Officer | S6 | | 92,591.60 | |
| Principal Crown Counsel | S5 | S4 | 102,991.39 | 114,569.78 |
| Principal Fisheries Assistant | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Principal Environmental Health Officer | S9 | | 74,577.00 | |
| Principal Grade I | S8 | | 79,294.69 | |
| Principal Grade II | S9 | | 74,577.00 | |
| Principal Inspector, Nat. Insurance | S9 | | 74,577.00 | |
| Principal Legal Assistant | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Principal Legal Officer | S5 | S4 | 102,991.39 | 114,569.78 |
| Principal Management Analyst | S6 | | 92,591.60 | |
| Principal Nursing Officer, D. H. | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Principal Nursing Officer, G.A. | S9 | | 74,577.00 | |
| Principal Nursing Officer, St. Michael | | S9 | | 74,577.00 |
| Principal Nursing Officer, P.H | S7 | | 85,653.79 | |
| Principal Personnel Officer | S6 | | 92,591.60 | |
| Principal Training Officer | S3 | | 127,417.24 | |
| Principal Tutor | S8 | | 79,294.69 | |
| Principal Youth Development Officer | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Principal, Erdiston College | S4 | | 114,569.78 | |
| Principal, G.I.S. | S7 | | 85,653.79 | |
| Principal, Secondary School | S4 | | 114,569.78 | |
| Principal, S.J.P.I. | S4 | | 114,569.78 | |
| Prison Officer I | P20 | P17 | 50,692.57 | 54,649.47 |
| Prison Officer II | P36 | P21 | 28,965.38 | 44,097.73 |
| Private Secretary & A.O. | S5 | | 102,991.39 | |
| Probation Officer I | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Probation Officer II | Z23 | Z17 | 38,476.87 | 44,765.28 |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | <i>Code No.</i> | <i>Salary Scale</i> | | |
|---|-----------------|---------------------|------------|-----------|
| | | \$ | \$ | |
| Professional Accountant | S5 | 102,991.39 | | |
| Programme Co-ordinator | S9 | 74,577.00 | | |
| Programme Co-ordinator, Edna Nicholls Centre | S8 | 79,294.69 | | |
| Programme Counsellor | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Programme Officer, Emergency Services | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Programme Officer, Gender Affairs | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Programme Officer I, Housing | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Programme Officer II, Housing | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Programme Officer I, Youth Service | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Programme Officer II, Youth Service | Z23 | Z16 | 38,476.87 | 45,981.81 |
| Programme Officer | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Programme Officer I | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Programme Officer II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Programme Officer I | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Programme Officer II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Programmer | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Programmer Analyst | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Programmer's Assistant | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Project Analyst I | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Project Analyst II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Project Development Officer | S7 | | 85,653.79 | |
| Proof Reader I | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Proof Reader II | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Protocol Assistant | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Property Manager | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Psychiatric Social Worker I | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Psychiatric Social Worker II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Psychologist | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Psychologist (Forensic) | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Psychotherapist | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Public Counsel | S3 | | 127,417.24 | |
| Public Relations Officer/ Liaison Officer | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Public Relations Officer/Liaison Officer, National HIV/AIDS Comm. | Z6 | Z1 | 61,515.22 | 71,936.17 |

Appendix B – *Concl'd*

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|---|-----|-----------------|------------|---------------------|
| | | | \$ | \$ |
| Quality Control Inspector | Z23 | Z11 | 38,476.87 | 53,431.30 |
| Quality Control Officer | Z23 | Z11 | 38,476.87 | 53,431.30 |
| Quality Manager | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Receptionist | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Receptionist/Typist | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Records Management Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Records Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Records Officer II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Records Sorter | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Refrigerator Plant Attendant | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Registrar | S3 | | 127,417.24 | |
| Registrar, Registration | S1 | | 155,322.59 | |
| Registrar I (Medical) | S7 | | 85,653.79 | |
| Registrar II (Medical) | S8 | | 79,294.69 | |
| Registrar, Cooperatives | S5 | | 102,991.39 | |
| Registrar of Corporate Affairs And Intellectual Property | S3 | | 127,417.24 | |
| Registrar of Titles | S3 | | 127,417.24 | |
| Registration Officer | Z3 | Z1 | 67,068.03 | 71,936.17 |
| Rehabilitation Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Rehabilitative Therapy Technician I | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Rehabilitative Therapy Technician II | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Research Assistant | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Research Economist | S6 | | 92,591.60 | |
| Repair Technician | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Research Investigator | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Research Investigator | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Research Officer I | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Research Officer II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Safety & Health Officer | Z13 | Z8 | 50,314.82 | 58,106.03 |
| School Attendance Officer | Z16 | Z8 | 45,981.81 | 58,106.03 |
| School Meals Assistant | Z38 | Z36 | 24,404.81 | 26,229.04 |
| School Meals Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Scientific Officer I | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Scientific Officer II | Z14 | Z1 | 48,756.58 | 71,936.17 |
| Seamstress | Z38 | Z34 | 24,404.81 | 28,053.27 |
| Secretary | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Secretary to the Cabinet | S1 | | 155,322.59 | |
| Secretary to the Commissions | S8 | | 79,294.69 | |
| Security Guard | Z38 | Z30 | 24,404.81 | 31,701.72 |

Appendix B – *Concl'd*

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|---|-----|---------------------|------------|---------------------|
| | | | \$ | \$ |
| Security Officer I | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Security Officer II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Security Officer III | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Senior Immigration Officer | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Accountant | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Accounts Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Administrative Officer | S6 | | 92,591.60 | |
| Senior Agricultural Assistant | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Senior Agricultural Officer | S6 | | 92,591.60 | |
| Senior Airport Security Officer | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Analyst, Financial Intelligence Unit | Z3 | Z1 | 67,068.03 | 71,936.17 |
| Senior Analyst/Senior Programmer | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Senior Animal Health Assistant | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Senior Archives Technical Assistant | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Senior Archivist | S9 | | 74,577.00 | |
| Senior Auditor | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Binder | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Senior Biochemist | S7 | | 85,653.79 | |
| Senior Budget Analyst | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Buildings Dev. Officer | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Business Dev. Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Cardiac Technologist | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Clerk | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Senior Community Dev. Officer | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Compositor | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Senior Computer Operator | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Senior Computer Operator, Lands & Surveys | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Consultant | S5 | S4 | 102,991.39 | 114,569.78 |
| | S3 | S2 | 127,417.24 | 141,774.82 |
| Senior Consumer Affairs Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Cooperatives Officer | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Senior Counsellor | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Crown Counsel | S6 | | 92,591.60 | |
| Senior Customs Guard | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Senior Data Entry Operator | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Senior Data Processing Officer | S8 | | 79,294.69 | |
| Senior Debt Complier and | | | | |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|------------------------------------|-----|-----------------|------------|---------------------|
| | | | \$ | \$ |
| Statistics Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Dental Officer | S5 | | 102,991.39 | |
| Senior Departmental Aide | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Senior Dispenser/Pharmacist I | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Draughtsman | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Senior Economist | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Education Officer | S6 | | 92,591.60 | |
| Senior Electronics Engineer/ | | | | |
| Senior Electronics Officer | S5 | | 102,991.39 | |
| Senior Electrical Inspector | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Senior Electrician | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Senior Employment Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Engineer (Civil/Electrical) | S7 | | 85,653.79 | |
| Senior Engineering Asst. | | | | |
| (Surveying) | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Environmental Eng. Asst. | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Environmental Health | | | | |
| Officer | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Environmental Officer | S6 | | 92,591.60 | |
| Senior Executive Officer | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Senior Executive Secretary | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Senior Factory Inspector | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Field Investigator | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Senior Fisheries Assistant | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Senior Fitter | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Senior Food Service Supervisor | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Senior Foreign Service Officer | S6 | | 92,591.60 | |
| Senior Foreman | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Senior Forensic Scientist | S9 | | 74,577.00 | |
| Senior Health Planning Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Health Sister/ Senior | | | | |
| Nursing Officer (P.H) | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior House Officer | Z3 | Z1 | 67,068.03 | 71,936.17 |
| Senior Housing Planner | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Human Resource Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Immigration Officer | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Information Officer | S8 | | 79,294.69 | |
| Senior Information Officer | S9 | | 74,577.00 | |
| Senior Inspector | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Inspector of Postmen | Z23 | Z17 | 38,476.87 | 44,765.28 |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|--|-----|-----------------|------------|---------------------|
| | | | \$ | \$ |
| Senior Instructor/Instructress, G.I.S | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Senior Internal Auditor | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior I.T. Projects Manager | S6 | | 92,591.60 | |
| Senior Laboratory Assistant | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Senior Laboratory Technologist | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Labour Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Laundry Worker | Z38 | Z34 | 24,404.81 | 28,053.27 |
| Senior Legal Assistant | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Senior Legal Officer | S6 | | 92,591.60 | |
| Senior Librarian | S9 | | 74,577.00 | |
| Senior Machine Operator | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Senior Machine Operator | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Senior Machinist | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Senior Maintenance Technician | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Maintenance Technician | Z13 | Z8 | 50,314.82 | 58,106.03 |
| Senior Management Development Officer | S6 | | 92,591.60 | |
| Senior Marine Pollution Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Marshal | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Senior Mechanic | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Senior Mechanical Engineer | S5 | | 102,991.39 | |
| Senior Medical Officer of Health | S3 | | 127,417.24 | |
| Senior Medical Records Officer | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Medical Social Worker | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Messenger | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Senior Meteorological Assistant | Z13 | Z8 | 50,314.82 | 58,106.03 |
| Senior Meteorologist | S8 | | 79,294.69 | |
| Senior Nursing Officer | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Network Engineer/Network Engineer | S9 | S7 | 74,577.00 | 85,653.79 |
| Senior Parliamentary Counsel | S5 | S4 | 102,991.39 | 114,569.78 |
| Senior Personnel Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Photographer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Senior Physiotherapist | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Placement and Counselling Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Planning Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Planning Assistant | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Senior Postal Accountant | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Postal Superintendent | Z10 | Z6 | 54,989.55 | 61,515.22 |

Appendix B – *Concl'd*

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|---|-----|---------------------|------------|---------------------|
| | | | \$ | \$ |
| Senior Postman | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Senior Price Control Officer | S8 | | 79,294.69 | |
| Senior Probation Officer | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Programme Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Programmer | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Senior Project Analyst | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Property Manager | S7 | | 85,653.79 | |
| Senior Psychiatric Social Worker | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Psychologist | S7 | | 85,653.79 | |
| Senior Records Sorter | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Senior Registrar | S6 | S5 | 92,591.60 | 102,991.39 |
| Senior Registration Officer | S6 | | 92,591.60 | |
| Senior Research Analyst | S5 | | 102,991.39 | |
| Senior Research Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Safety & Health Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior School Attendance Officer | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Seamstress | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Senior Security Guard | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Senior Security Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Sister | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Statistician | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Storekeeper | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Senior Superintendent, Police | P4 | | 92,591.60 | |
| Senior Superintendent of Works (Electrical/Mechanical) | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Supervisor | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Senior Procurement Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Security Analyst/ Security Analyst | S8 | | 79,294.69 | |
| Senior Surveyor | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Senior Systems Analyst | S7 | | 85,653.79 | |
| Senior Systems Administrator/ Systems Administrator | S8 | S8 | 74,577.00 | 79,294.69 |
| Senior Technical Assistant | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Senior Technical Officer | S6 | | 92,591.60 | |
| Senior Technical Officer | S7 | | 85,653.79 | |
| Senior Technical Officer | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Technician | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Telecommunications Manager | S6 | | 61,515.22 | |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|-----------------------------------|-----|-----------------|--------------|---------------------|
| Senior Telecommunications Officer | Z6 | Z1 | \$ 61,515.22 | \$ 71,936.17 |
| Senior Telephone Operator | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Senior Testing Officer | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Tourism Officer | S8 | | 79,294.69 | |
| Senior Town Planner | S6 | | 92,591.60 | |
| Senior Trade Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Traffic Warden | Z33 | | 28,965.38 | |
| Senior Training Officer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Senior Transport Inspector | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Senior Tutor, Erdiston College | S7 | | 85,653.79 | |
| Senior Tutor, Hospitals | S9 | | 74,577.00 | |
| Senior Vehicle Examiner | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Veterinary Officer | S5 | | 102,991.39 | |
| Senior Welder | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Senior Welfare Officer | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Senior Well Inspector | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Senior Youth Development Officer | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Sergeant, Police | P20 | P17 | 50,692.57 | 54,649.47 |
| Sewing Mistress | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Server | Z38 | | 24,404.81 | |
| Shipping Superintendent | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Sister | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Social Worker I | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Social Worker II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Software Instructor | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Software Licensing Specialist | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Solicitor General | S1 | | 155,322.59 | |
| Special Grade Teacher | Z22 | Z5 | 39,524.94 | 63,366.16 |
| Special Needs Educator | Z15 | Z2 | 47,198.34 | 66,192.48 |
| Special Nurse I | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Special Nurse II | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Speech Therapist | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Sports Development Officer I | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Sports Development Officer II | Z16 | Z8 | 45,981.81 | 58,106.03 |
| Staff Development Officer | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Staff Nurse | Z23 | Z11 | 38,476.87 | 53,431.30 |
| Station Foreman | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Station Officer, Fire Service | P13 | P10 | 59,925.34 | 64,368.61 |
| Station Sergeant, Police | P16 | P14 | 55,968.44 | 58,606.38 |
| Statistical Assistant | Z23 | Z17 | 38,476.87 | 44,765.28 |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|---------------------------------------|-----------|-----------------|------------|---------------------|
| | | | \$ | \$ |
| Statistician I | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Statistician II | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Stenographer/Typist | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Steward | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Steward Assistant | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Storekeeper | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Sub Officer, Fire Service | P16 | P14 | 55,968.44 | 58,606.38 |
| Superintendent, Prisons | P3 | | 102,991.39 | |
| Superintendent of Works | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Superintendent, Markets | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Superintendent, Police | P6 | P5 | 74,577.51 | 81,802.09 |
| Supervisor Investigator | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Supervisor of Insurance and Pensions | S3 | | 127,417.24 | |
| Supervisor of Insolvency | S3 | | 127,417.24 | |
| Supervisor, Govt. Industrial Schools | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Supervisor, Markets | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Supervisor, Microfilming & Binding | Z5 | Z3 | 63,366.16 | 67,068.03 |
| Supervisor, School Meals | Z30 | Z28 | 31,701.72 | 33,573.33 |
| Supervisor, Seed Store | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Supervisor, Elayne Scantlebury Centre | S9 | | 74,577.00 | |
| Supplies Assistant | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Supplies Assistant | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Supply Inventory Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Survey Assistant | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Systems Administrator | S9 | | 74,577.00 | |
| Systems/Database Administrator | S9 | | 74,577.00 | |
| Systems/Network Administrator | S9 | | 74,577.00 | |
| Systems Network Administrator NIS | S7 | | 85,653.79 | |
| Systems Analyst | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Systems Analyst/Programmer | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Systems Analyst/Senior Programmer | | Z10 | Z1 | 54,989.55 |
| | 71,936.17 | | | |
| Teacher | Z36 | Z24 | 26,229.04 | 37,428.80 |
| Teacher's Aide | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Technical Assistant (NLS) | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Technical Assistant | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Technical Assistant | Z23 | Z17 | 38,476.87 | 44,765.28 |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | <i>Code No.</i> | | <i>Salary Scale</i> |
|--|-----------------|-----|---------------------|
| | | \$ | \$ |
| Technical Assistant I | Z23 | Z17 | 38,476.87 44,765.28 |
| Technical Assistant II | Z27 | Z20 | 34,509.13 41,621.07 |
| Technical Assistant III | Z33 | Z24 | 28,965.38 37,428.80 |
| Technical Assistant IV | Z38 | Z30 | 24,404.81 31,701.72 |
| Technical Director | S4 | | 114,569.78 |
| Technical/Network Support Specialist | S9 | | 74,577.00 |
| Technical Officer | S7 | | 85,653.79 |
| Technical Officer | Z6 | Z1 | 61,515.22 71,936.17 |
| Technical Officer, Project Coordination Unit | Z10 | Z1 | 54,989.55 71,936.17 |
| Technical Officer I | Z6 | Z1 | 61,515.22 68,510.64 |
| Technical Officer II | Z10 | Z6 | 54,989.55 61,515.22 |
| Technical Operator (Radio) | Z16 | Z11 | 45,981.81 53,431.30 |
| Technical Storekeeper | Z27 | Z20 | 34,509.13 41,621.07 |
| Technical Support Specialist I | Z6 | Z1 | 61,515.22 71,936.17 |
| Technical Support Specialist II | Z16 | Z8 | 45,981.81 58,106.03 |
| Technician I | Z16 | Z11 | 45,981.81 53,431.30 |
| Technician I | Z23 | Z17 | 38,476.87 44,765.28 |
| Technician II | Z23 | Z17 | 38,476.87 44,765.28 |
| Technician II, M.E.C. | Z23 | Z14 | 38,476.87 48,756.58 |
| Technician II/Technical Assistant | Z23 | Z17 | 38,476.87 44,765.28 |
| Telecommunications Engineer | Z6 | Z1 | 61,515.22 71,936.17 |
| Telecommunications Officer I | Z10 | Z6 | 54,989.55 61,515.22 |
| Telecommunications Officer II | Z16 | Z11 | 45,981.81 53,431.30 |
| Telecommunications Officer III | Z23 | Z14 | 38,476.87 48,756.58 |
| Telecommunications Specialist | Z10 | Z6 | 54,989.55 61,515.22 |
| Telephone Operator | Z38 | Z30 | 24,404.81 31,701.72 |
| Telephone Operator/Receptionist | Z38 | Z30 | 24,404.81 31,701.72 |
| Terrier Officer | | Z23 | Z17 38,476.87 |
| | | | 44,765.28 |
| Testing Officer | Z16 | Z11 | 45,981.81 53,431.30 |
| Therapeutic Dietician | Z16 | Z6 | 45,981.81 61,515.22 |
| Therapeutic Recreational Therapist | Z5 | Z3 | 63,366.16 67,068.03 |
| Therapy Assistant I | Z27 | Z20 | 34,509.13 41,621.07 |
| Therapy Assistant II | Z33 | Z24 | 28,965.38 37,428.80 |
| Tourism Officer I | Z6 | Z1 | 61,515.22 71,936.17 |
| Tourism Officer II | Z16 | Z8 | 45,981.81 58,106.03 |
| Town Planner | Z6 | Z1 | 61,515.22 71,936.17 |

Appendix B – Concl'd

Part II

SALARY SCALE

| <i>Post</i> | | <i>Code No.</i> | | <i>Salary Scale</i> |
|----------------------------------|-----|-----------------|-----------|---------------------|
| | | | \$ | \$ |
| Trade Officer | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Trading Standards Officer | Z10 | Z3 | 54,989.55 | 67,068.03 |
| Trading Standard Inspector I | Z23 | Z14 | 38,476.87 | 48,756.58 |
| Trading Standard Inspector II | Z27 | Z20 | 32,654.84 | 41,621.07 |
| Traffic Superintendent | Z10 | Z6 | 54,989.55 | 61,515.22 |
| Traffic Warden | Z38 | | 24,404.81 | |
| Trained Teacher | Z22 | Z10 | 39,524.94 | 54,989.55 |
| Trainee Cyto-Technologist | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Trainee Data Processing Manager | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Trainee Dental Auxiliary | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Trainee Dental Hygienist | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Trainee Draughtsman | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Trainee Laboratory Technician | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Trainee Pharmacist | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Trainee Property Manager | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Trainee Technician | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Trainee Vet. Lab. Technician | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Training Officer | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Transcription Officer | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Transport Foreman | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Transport Inspector | Z27 | Z20 | 34,509.13 | 41,621.07 |
| Tutor, Erdiston College | S8 | | 79,294.69 | |
| Tutor, Hospitals | Z5 | Z3 | 63,366.16 | 67,068.03 |
| User Support Specialist I | Z23 | Z17 | 38,476.87 | 44,765.28 |
| User Support Specialist II | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Valuer I | Z6 | Z1 | 61,515.22 | 71,936.17 |
| Valuer II | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Vault Attendant | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Vehicle Examiner | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Veterinary Laboratory Technician | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Veterinary Lab. Technologist | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Veterinary Officer | S9 | | 74,577.00 | |
| Veterinary Pathologist | S6 | | 92,591.60 | |
| Vice Principal, G.I. Schools | S9 | | 74,577.00 | |
| Ward Clerk | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Warden | Z38 | Z30 | 24,404.81 | 31,701.72 |
| Warden, Nurses Home | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Waste Management Coordinator | S8 | | 79,294.69 | |
| Water Quality Technician | Z13 | Z8 | 50,314.82 | 58,106.03 |
| Web Developer | Z6 | Z1 | 61,515.22 | 71,936.17 |

Appendix B – *Concl'd***Part II****SALARY SCALE**

| <i>Post</i> | | <i>Code</i> | | <i>Salary Scale</i> |
|---------------------------|-----|-------------|-----------|--------------------------|
| | | <i>No.</i> | | \$ \$ |
| Welfare Officer I | Z16 | Z6 | 45,981.81 | 61,515.22 |
| Welfare Officer II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Works Supervisor | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Workshop Foreman | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Workshop Manager | S9 | | 74,577.00 | |
| Yard Superintendent | Z33 | Z24 | 28,965.38 | 37,428.80 |
| Youth Commissioner I | Z16 | Z11 | 45,981.81 | 53,431.30 |
| Youth Commissioner II | Z23 | Z17 | 38,476.87 | 44,765.28 |
| Youth Commissioner III | Z38 | Z24 | 24,404.81 | 37,428.80 |
| Youth Development Officer | S8 | | 79,294.69 | |
| Youth Enterprise Officer | Z10 | Z1 | 54,989.55 | 71,936.17 |
| Youth Project Coordinator | Z16 | Z11 | 45,981.81 | 53,431.30 |

Appendix C

ALLOCATION OF STAFF IN THE GENERAL SERVICE

| Ministry/Department | Senior Accountant | Senior Executive Officer | Executive Officer | Accountant | Assistant Accountant | Senior Clerk | Clerical Officer | Secretary/Executive Secretary | Stenographer/Typist | Telephone Operator | Telephone Operator/Receptionist | Driver Messenger/Messenger | Total |
|--|-------------------|--------------------------|-------------------|------------|----------------------|--------------|------------------|-------------------------------|---------------------|--------------------|---------------------------------|----------------------------|-------|
| Total Brought Forward | 13 | 7 | 28 | 22 | 30 | 34 | 219 | 45 | 80 | 4 | 8 | 36 | 526 |
| Ministry of International Business & Industry | | | | 1 | 1 | 1 | 5 | 2 | 2 | | 1 | 1 | 14 |
| Ministry of Health & Wellness | 1 | | 1 | 1 | 2 | 2 | 15 | 4 | 9 | 1 | | 5 | 41 |
| Health Centres and Polyclinic | | | 1 | | | 8 | 11 | | 5 | | 7 | 10 | 42 |
| District Hospital, Outpatient Clinics and Nursing Services | | | 1 | 1 | | 2 | 10 | | 1 | | | 1 | 16 |
| Drug Service | 1 | | | 1 | 1 | 1 | 13 | 1 | 3 | | | 1 | 22 |
| Mental Hospital | | 1 | | 1 | 1 | | 5 | 1 | 2 | 3 | | 1 | 15 |
| National Nutrition | | | | | | | | | 1 | | | 1 | 2 |
| HIV/AIDS | | | 1 | | | | 2 | | | | | | 3 |
| Ministry of Home Affairs | | | 1 | 1 | 1 | 1 | 6 | 2 | 2 | | 1 | 1 | 16 |
| Department of Emergency Management | | | | | | 1 | | 1 | | | | 1 | 3 |
| Ministry of Housing and Lands and Rural Development | | | | | | | | | | | | | |
| Housing and Lands | | | | 1 | 1 | 1 | 7 | 4 | 4 | 1 | 1 | 1 | 21 |
| Ministry of Innovation, | | | | 1 | | 1 | 3 | 3 | | | | 1 | 9 |
| Prime Minister's Office | 1 | | 1 | | | | 4 | 5 | 3 | 2 | | 4 | 20 |
| Cabinet Office | | 1 | | 1 | | 1 | 4 | 1 | 2 | | | | 10 |
| Defence and Security | | | 1 | 1 | 1 | 1 | 3 | 1 | 2 | | | 1 | 11 |
| Ministry of Transport, Works and Maintenance | 1 | | 1 | 3 | 6 | 1 | 62 | 3 | 12 | 1 | 1 | 4 | 95 |
| Electrical Engineering | | | | | | 1 | 4 | | 1 | | | 1 | 7 |
| Licensing Authority | | | 1 | 1 | 2 | | 34 | | | | | | 38 |
| Ministry of People Empowerment and Elder Affairs | 1 | | 1 | 1 | 2 | 1 | 4 | 4 | 2 | | | 1 | 17 |
| HIV/AIDS Commission | 1 | | | 1 | | | 2 | 1 | 1 | | | 1 | 7 |
| Ministry of Tourism and International Transport (Tourism) | 0 | | 1 | 1 | 1 | 1 | 4 | 2 | 3 | | 1 | 1 | 15 |
| International Transport | | | | 1 | 1 | 1 | 6 | 2 | 9 | | | 2 | 22 |
| Analytical Services | | | 1 | | | | 1 | | | | 1 | 1 | 4 |
| Archives | | | | | | 1 | 1 | | | | | | 2 |
| Audit | | | | | | 1 | 6 | 1 | 1 | | | 2 | 11 |
| Government Procurement Department | 1 | | | 1 | 2 | 4 | 12 | 1 | 2 | | | 1 | 24 |
| Coastal Zone Management | | | 1 | 1 | | | 2 | 1 | | | | 1 | 6 |
| Community Development | | | | | 1 | | 2 | | 2 | | | | 5 |
| Co-operatives | | | | | | | 2 | | 1 | | | | 3 |
| Corporate Affairs and Intellectual Property | | | | | 1 | 1 | 10 | 1 | 3 | | | 1 | 17 |
| Electoral Department | | 1 | 1 | | 1 | 1 | 9 | 1 | 3 | 1 | | 2 | 20 |
| Environmental Protection Department | | | | | | 1 | 3 | 1 | 1 | | | 1 | 7 |
| Total Carried Forward | 20 | 10 | 42 | 42 | 56 | 67 | 471 | 88 | 157 | 13 | 21 | 84 | 1071 |

Appendix C

ALLOCATION OF STAFF IN THE GENERAL SERVICE

| Ministry/Department | Senior Accountant | Senior Executive Officer | Executive Officer | Accountant | Assistant Accountant | Senior Clerk | Clerical Officer | Secretary/Executive Secretary | Stenographer/Typist | Telephone Operator | Telephone Operator/Receptionist | Driver Messenger/Messenger | Total |
|---------------------------------|-------------------|--------------------------|-------------------|------------|----------------------|--------------|------------------|-------------------------------|---------------------|--------------------|---------------------------------|----------------------------|-------------|
| Total Brought Forward | 20 | 10 | 42 | 42 | 56 | 67 | 471 | 88 | 157 | 13 | 21 | 84 | 1071 |
| Fire Service | | 1 | 1 | 1 | 1 | 2 | 4 | 1 | 1 | | | 1 | 13 |
| Forensic Centre | | | | | 1 | | | 1 | | | | | 1 |
| Gender Affairs Bureau | | | | | | | 1 | 1 | | | | | 2 |
| Government Industrial Schools | | | | 1 | | 1 | | 2 | | | | 2 | 7 |
| Government Information Service | | | | 1 | | | 1 | 2 | | | 3 | | 7 |
| Government Printing | | | | | 1 | | 1 | 5 | | | | 1 | 7 |
| Immigration | | | | 1 | 1 | 1 | 1 | 4 | 1 | 4 | | 1 | 14 |
| Judiciary | | | | | | | 34 | | 11 | | | 5 | 50 |
| Lands and Surveys | | | | | | | 2 | | 1 | | | 1 | 4 |
| Land Registry | | | | 1 | 1 | 1 | 1 | 7 | | 6 | | 1 | 18 |
| Land Adjudication | | | | | | | | | 2 | | | | 2 |
| Markets | | | | 1 | 1 | | 2 | | | | | 1 | 5 |
| National Disability Unit | | | | 1 | | | | 1 | 1 | | | 1 | 4 |
| Natural Heritage | | | | | | 1 | | | 1 | | | | 3 |
| National Insurance | | | | | 2 | 14 | 95 | 1 | 5 | | 1 | | 120 |
| National Library Service | | | | 1 | | 1 | | 1 | | 2 | | 2 | 7 |
| Ombudsman | | | | 1 | | | | 1 | | | | 1 | 3 |
| Efficiency Unit | | | | | | | | | 1 | | | | 1 |
| Police | 1 | | | | 1 | 4 | 1 | 26 | 1 | 10 | 12 | | 2 |
| Regional Police Training School | | | | | | | | | 1 | | | 2 | 3 |
| Post Office | | | | | | | | | 1 | 6 | | 2 | 9 |
| Prisons | | | | 1 | 1 | 1 | 1 | 5 | 1 | 1 | | 1 | 12 |
| Probation | | | | | | | | 1 | 1 | 2 | | 1 | 5 |
| Public Prosecution | | | | | | | | | | 1 | | | 1 |
| Registration | 1 | | | | 1 | 3 | 1 | 29 | 1 | 7 | 3 | | 3 |
| Statistical Services | | | | | | | | 23 | 1 | 2 | | 2 | 28 |
| Town Planning | | | | 1 | | 1 | 1 | 10 | 1 | 6 | | 1 | 12 |
| Welfare | 1 | | 1 | 1 | 2 | 1 | 12 | 1 | 4 | | | 4 | 27 |
| Total | 23 | 11 | 53 | 50 | 77 | 91 | 736 | 104 | 235 | 29 | 23 | 121 | 1553 |

(59)

Appendix D

HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

| | | | | | | | | | *Representation Allowance |
|--|-----|-----|-----|-----|-----|-----|-----|-----|------------------------------|
| | | | | | | | | | *Amount (BD\$) |
| HIGH COMMISSION IN THE UNITED KINGDOM | | | | | | | | | |
| High Commissioner | ... | ... | ... | ... | ... | ... | ... | ... | 71,178 |
| Deputy High Commissioner | ... | ... | ... | ... | ... | ... | ... | ... | 61,480 |
| Minister/Counsellor | ... | ... | ... | ... | ... | ... | ... | ... | 53,476 |
| Diaspora Relations Officer | ... | ... | ... | ... | ... | ... | ... | ... | 125,350 |
| First Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 105,308 |
| Accountant | ... | ... | ... | ... | ... | ... | ... | ... | 163,583 |
| Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 186,783 |
| EMBASSY AT WASHINGTON | | | | | | | | | |
| Ambassador | ... | ... | ... | ... | ... | ... | ... | ... | 99,951 |
| Commercial Counsellor | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Minister/Counsellor | ... | ... | ... | ... | ... | ... | ... | ... | 156,261 |
| First Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 143,763 |
| First Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 260,630 |
| Second Secretary | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Executive Officer | ... | ... | ... | ... | ... | ... | ... | ... | 171,245 |
| Executive Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 127,557 |
| Defence Attaché | ... | ... | ... | ... | ... | ... | ... | ... | - |
| PERMANENT MISSION TO THE UNITED NATIONS | | | | | | | | | |
| Permanent Representative | ... | ... | ... | ... | ... | ... | ... | ... | 99,951 |
| Deputy Permanent Representative | ... | ... | ... | ... | ... | ... | ... | ... | 221,865 |
| First Secretary (1) | ... | ... | ... | ... | ... | ... | ... | ... | 185,585 |
| First Secretary (2) | ... | ... | ... | ... | ... | ... | ... | ... | 350,656 |
| Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 144,755 |
| EMBASSY AT CARACAS | | | | | | | | | |
| Ambassador | ... | ... | ... | ... | ... | ... | ... | ... | 182,958 |
| Counsellor | ... | ... | ... | ... | ... | ... | ... | ... | - |
| First Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 104,580 |
| Second Secretary | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Assistant Accountant | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Secretary (Attaché) | ... | ... | ... | ... | ... | ... | ... | ... | - |
| HIGH COMMISSION IN CANADA | | | | | | | | | |
| High Commissioner | ... | ... | ... | ... | ... | ... | ... | ... | 88,221 |
| Counsellor | ... | ... | ... | ... | ... | ... | ... | ... | 136,923 |
| First Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 122,356 |
| Assistant Accountant | ... | ... | ... | ... | ... | ... | ... | ... | 137,712 |
| EMBASSY AT BRUSSELS | | | | | | | | | |
| Ambassador | ... | ... | ... | ... | ... | ... | ... | ... | 114,614 |
| Counsellor | ... | ... | ... | ... | ... | ... | ... | ... | 78,312 |
| First Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 104,600 |
| First Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 116,212 |
| Executive Officer | ... | ... | ... | ... | ... | ... | ... | ... | 204,212 |
| Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 106,725 |

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HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

| | | | | | | | | | | *Representation Allowance |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------------------|
| | | | | | | | | | | *Amount (BD\$) |
| CONSULATE-GENERAL AT TORONTO | | | | | | | | | | |
| Consul-General | ... | ... | ... | ... | ... | ... | ... | ... | ... | 42,141 |
| Consul | ... | ... | ... | ... | ... | ... | ... | ... | ... | 115,922 |
| CONSULATE-GENERAL AT New York | | | | | | | | | | |
| Consul-General | ... | ... | ... | ... | ... | ... | ... | ... | ... | 69,966 |
| Consul | ... | ... | ... | ... | ... | ... | ... | ... | ... | 184,328 |
| Accountant | ... | ... | ... | ... | ... | ... | ... | ... | ... | 239,169 |
| CONSULATE-GENERAL AT MIAMI | | | | | | | | | | |
| Consul-General | ... | ... | ... | ... | ... | ... | ... | ... | ... | 69,966 |
| Deputy Consul-General | ... | ... | ... | ... | ... | ... | ... | ... | ... | 188,421 |
| Foreign Service Officer I | ... | ... | ... | ... | ... | ... | ... | ... | ... | 226,587 |
| Secretary | ... | ... | ... | ... | ... | ... | ... | ... | ... | 104,584 |
| Assistant Accountant/EO | ... | ... | ... | ... | ... | ... | ... | ... | ... | 107,501 |
| PERMANENT MISSION TO UNITED NATIONS AT GENEVA | | | | | | | | | | |
| Permanent Representative | ... | ... | ... | ... | ... | ... | ... | ... | ... | 274,331 |
| Deputy Permanent Representative | ... | ... | ... | ... | ... | ... | ... | ... | ... | 487,787 |
| Counsellor (Intl Trade) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 222,354 |
| Counsellor (Legal) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 556,909 |
| Foreign Service Officer I | ... | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Foreign Service Officer I | ... | ... | ... | ... | ... | ... | ... | ... | ... | 395,058 |
| Foreign Service Officer I | ... | ... | ... | ... | ... | ... | ... | ... | ... | 395,058 |
| Executive Officer | ... | ... | ... | ... | ... | ... | ... | ... | ... | 325,306 |
| EMBASSY AT BRAZIL | | | | | | | | | | |
| Ambassador | ... | ... | ... | ... | ... | ... | ... | ... | ... | 78,791 |
| Foreign Service Officer I | ... | ... | ... | ... | ... | ... | ... | ... | ... | 129,971 |
| Assistant Accountant | ... | ... | ... | ... | ... | ... | ... | ... | ... | 96,027 |
| EMBASSY AT CHINA | | | | | | | | | | |
| Ambassador | ... | ... | ... | ... | ... | ... | ... | ... | ... | 200,436 |
| Senior Foreign Service Officer | ... | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Foreign Service Officer I | ... | ... | ... | ... | ... | ... | ... | ... | ... | 229,668 |
| Secretary | ... | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Executive Officer | ... | ... | ... | ... | ... | ... | ... | ... | ... | 155,977 |
| EMBASSY AT CUBA | | | | | | | | | | |
| Ambassador | ... | ... | ... | ... | ... | ... | ... | ... | ... | 98,474 |
| Senior Foreign Service Officer | ... | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Foreign Service Officer II | ... | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Executive Officer | ... | ... | ... | ... | ... | ... | ... | ... | ... | 113,672 |

Appendix D

HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

| | | | | | | | | | *Representation Allowance |
|--|-----|-----|-----|-----|-----|-----|-----|-----|------------------------------|
| | | | | | | | | | *Amount (BD\$) |
| EMBASSY AT PANAMA | | | | | | | | | |
| Ambassador | ... | ... | ... | ... | ... | ... | ... | ... | 79,800 |
| Commercial Attaché | ... | ... | ... | ... | ... | ... | ... | ... | 219,346 |
| Foreign Service Officer I | ... | ... | ... | ... | ... | ... | ... | ... | 119,662 |
| Assistant Accountant | ... | ... | ... | ... | ... | ... | ... | ... | 163,672 |
| EMBASSY AT GHANA | | | | | | | | | |
| High Commissioner | ... | ... | ... | ... | ... | ... | ... | ... | 98,474 |
| Commercial Attaché | ... | ... | ... | ... | ... | ... | ... | ... | 249,566 |
| First Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 233,358 |
| Assistant Accountant | ... | ... | ... | ... | ... | ... | ... | ... | 184,076 |
| EMBASSY AT KENYA | | | | | | | | | |
| High Commissioner | ... | ... | ... | ... | ... | ... | ... | ... | 98,474 |
| Deputy High Commissioner | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Foreign Service Officer I | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Assistant Accountant | ... | ... | ... | ... | ... | ... | ... | ... | 250,076 |
| EMBASSY AT MOROCCO | | | | | | | | | |
| Consul General | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Commercial Attaché | ... | ... | ... | ... | ... | ... | ... | ... | 323,566 |
| Foreign Service Officer I | ... | ... | ... | ... | ... | ... | ... | ... | - |
| Assistant Accountant | ... | ... | ... | ... | ... | ... | ... | ... | - |
| EMBASSY AT UNITED ARAB EMIRATES | | | | | | | | | |
| Ambassador | ... | ... | ... | ... | ... | ... | ... | ... | 98,474 |
| Commercial Attaché | ... | ... | ... | ... | ... | ... | ... | ... | - |
| First Secretary | ... | ... | ... | ... | ... | ... | ... | ... | 259,358 |
| Assistant Accountant | ... | ... | ... | ... | ... | ... | ... | ... | - |

Note: * Representation, Education, Commuted Travel and Housing Allowances

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